

13B. FUTURE AMENDMENTS TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

BACKGROUND

The 2023-2026 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

CURRENT SITUATION

A summary of the proposed revisions to the 2023-2026 TIP and 2045 RTP is included below for the Committee's review.

- Add \$3.9M of Statewide Right of Way funds to the TxDOT Houston District's SH 36 reconstruction and widening project (MPO ID 263) reflect relocation, title and court costs of all parcels in FY 2026 with \$15.1M of federal SW ROW funds matched with \$3.8M state funds.
- Delay TxDOT Houston District's IH 45 S reconstruction, widening and construction of a direct connector (DC) project (MPO ID 282) from FY 2025 to FY 2027 due to ROW and utility relocation issues.
- Delay TxDOT Houston District's SH 332 widening project (MPO ID 525) from FY 2025 to FY 2028 to allow for design and ROW acquisition.
- Delay TxDOT Houston District's SH 105 widening project (MPO ID 965) from FY 2025 to FY 2026 due to ROW and utility relocation issues.
- Add \$115.6M of Statewide Connectivity Corridors funding, \$91.6M of Statewide ROW, and Remove \$144.8M of Preventative Maintenance and Design Build funds to TxDOT Houston District's IH 69 S reconstruction, widening and reconstruction of interchange at SH 288 (MPOID 7428 -NHHIP Seg-3) projects.
- Advance TxDOT Houston District's US 90 grade separation project (MPO ID 10268) at Purple Sage Rd from FY 2026 and program in FY 2023-2026 TIP in FY 2023 with \$35.1M of Statewide Connectivity Corridors funds.

- Delay Lake Houston Redevelopment Authority's NorthPark Drive's widening project (MPO ID 18033) from FY 2026 to FY 2028 to allow for ROW acquisition and utility relocation.
- Clarify limits on TxDOT Houston District's IH 10 E reconstruction and widening project (MPO ID 18707).
- Program TxDOT Houston District's \$10M of Statewide ROW funds to advance ROW acquisition project (MPO ID 19009) in FY 2023-2026 TIP in FY 2024 for IH 45 S Parkway Connectors into downtown (NHHIP SEG-3D).
- Program TxDOT Houston District's \$800M of Statewide ROW funds to advance ROW acquisition project (MPO ID 19010) in FY 2023-2026 TIP in FY 2024 for IH 45 S RECONSTRUCT IH45/IH69 INTERCHANGE & REALIGN/WIDEN IH 45 project (NHHIP SEG-3D).

ACTION REQUESTED

For discussion and possible action.

**H-GAC 2023-2026 TIP and 2045 RTP
December 2023 TPC Amendments**

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications					
					STIP?	Funding (M)		Scope	Schedule	
						Fed/State	Local			
1	263 0188-01-016	TXDOT HOUSTON DISTRICT (FOR)	SH 36 (IH 69 S, FM 2218) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED	R	No	<input type="checkbox"/>		<input checked="" type="checkbox"/> Clarify description	<input type="checkbox"/>	
2	282 0500-01-119	TXDOT HOUSTON DISTRICT (GAL)	IH 45 S (S OF CAUSEWA..., 61ST ST) RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES AND RECONSTRUCT TWO, 2-LANE FRONTAGE ROADS AND	R	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay to 2027	
3	525 1524-01-047	TXDOT HOUSTON DISTRICT (BRA)	SH 332 (E OF FM 521, SH 288) WIDEN FROM 2 TO 4 LANES (FM 521 TO FM 2004) AND	R	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay to 2028	
4	965 0338-02-032	TXDOT HOUSTON DISTRICT (MON)	SH 105 (GRIMES C/L, FM 149) RECONSTRUCT AND WIDEN FROM 2 TO 4-LANES DIVIDED	R	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay to 2026	
5	7428 0027-13-200	TXDOT HOUSTON DISTRICT (HAR)	IH 69 S (IH 45, SH 288) RECONSTRUCT AND WIDEN FROM 8 TO 10 MAIN LANES	R	Yes	<input checked="" type="checkbox"/>	+ \$155.6	<input type="checkbox"/>	<input type="checkbox"/>	
6	10268 0028-02-074	TXDOT HOUSTON DISTRICT (HAR)	US 90 (W OF PURPLE ..., E OF PURPLE ...) CONSTRUCT GRADE SEPARATION (MAIN LANES)	R	No	<input checked="" type="checkbox"/>	Add to TIP	<input checked="" type="checkbox"/> Add to TIP	<input type="checkbox"/>	
7	18033 0912-37-245	LAKE HOUSTON REDEVELOPME...	NORTH PARK DR (RUSSELL PALM..., HARRIS C/L) WIDEN FROM 4 TO 6 LANE BOULEVARD SECTION	R	Yes	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay from TIP to 2028	
8	18509 1685-05-107	TXDOT HOUSTON DISTRICT (HAR)	SH 6 (AT CLAY RD, NULL) GRADE SEPARATION AND INTERSECTION IMPROVEMENTS	R	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay to 2029	
9	18707 0508-01-379	TXDOT HOUSTON DISTRICT (HAR)	IH 10 E (MAGNOLIA AVE, THOMPSON RD) RECONSTRUCT SAN JACINTO RIVER BRIDGE AND WIDEN	R	No	<input type="checkbox"/>		<input checked="" type="checkbox"/> Clarify limits	<input type="checkbox"/>	
10	19009 0500-03-613	TXDOT HOUSTON DISTRICT (HAR)	IH 45 S (IH 69, IH 10) ADVANCED ROW ACQUISITION FOR CONSTRUCT PARKWAY	R	Yes	<input checked="" type="checkbox"/>	+ \$10.0	Add to TIP	<input checked="" type="checkbox"/> Add to TIP	<input checked="" type="checkbox"/> Add to FY 2024
11	19010 0500-03-608	TXDOT HOUSTON DISTRICT (HAR)	IH 45 (AT IH 69 S, NULL) ADVANCED ROW ACQUISITION FOR NHHIP SEG 3D (MPOID	R	Yes	<input checked="" type="checkbox"/>	+ \$800.0	Add to TIP	<input checked="" type="checkbox"/> Add to TIP	<input checked="" type="checkbox"/> Add to FY 2024

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

December-2023 Amendments

PROPOSED VERSION								
MPOID / CSJ	263 / 0188-01-016		STIP Revision Date:				FY 2026	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Fort Bend	0188-01-016	SH 36	C:R	ROSENBERG	TXDOT HOUSTON DISTRICT	\$63,908,443	
STREET:	SH 36						FUNDING CATEGORY:	2,4,SW ROW
LIMITS FROM:	IH 69 S						VOC:	kg/day
LIMITS TO:	FM 2218						NOx:	kg/day
TIP DESCRIPTION	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED							

Project History: Amendment # DEC-2023- 2023-12-15 SW_ROW funding amount increases to New Total \$18,908,444 (Fed \$15,126,755; State \$3,781,689) to reflect all of the relocation parcels, title and court costs.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$2,348,635		2-METRO-TMA	\$23,071,359	\$5,767,839	\$0	\$0	\$28,839,198
Right Of Way:	\$18,908,444	\$63,908,443	4-ST-WIDE	\$12,928,641	\$3,232,160	\$0	\$0	\$16,160,801
Construction:	\$44,999,999		SW_ROW	\$15,126,755	\$3,781,689	\$0	\$0	\$18,908,444
Construction Engineering:	\$1,917,253		Funding by share:	\$51,126,755	\$12,781,688	\$0	\$0	\$63,908,443
Contingencies:	\$4,793,133		TDC: 0					
Indirects:	\$2,434,912							
Bond Financing:	\$0							
Total Project Cost	\$75,402,376							

OLD VERSION								
MPOID / CSJ	263 / 0188-01-016		STIP Revision Date:				FY 2026	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Fort Bend	0188-01-016	SH 36	C:R	ROSENBERG	TXDOT HOUSTON DISTRICT	\$59,999,999	
STREET:	SH 36						FUNDING CATEGORY:	2,4,9998
LIMITS FROM:	IH 69 S						VOC:	kg/day
LIMITS TO:	FM 2218						NOx:	kg/day
TIP DESCRIPTION	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED							

Project History: Amendment # JUN-2023- 2023-06-23 Add R Phase and SW_ROW funds: \$15,000,000 (Fed \$13,500,000; State \$1,500,000) per TxDOT FIN Division policy for this region to enable federal reimbursement of ROW funds.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$2,205,000		2-METRO-TMA	\$23,071,359	\$5,767,839	\$0	\$0	\$28,839,198
Right Of Way:	\$15,000,000	\$59,999,999	4-ST-WIDE	\$12,928,641	\$3,232,160	\$0	\$0	\$16,160,801
Construction:	\$44,999,999		SW_ROW	\$13,500,000	\$1,500,000	\$0	\$0	\$15,000,000
Construction Engineering:	\$1,800,000		Funding by share:	\$49,500,000	\$10,499,999	\$0	\$0	\$59,999,999
Contingencies:	\$4,500,000		TDC: 0					
Indirects:	\$2,286,000							
Bond Financing:	\$0							
Total Project Cost	\$70,790,999							

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

December-2023 Amendments

PROPOSED VERSION

MPOID / CSJ 282 / 0500-01-119 **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	0500-01-119	IH 45	C	GALVESTON	TXDOT HOUSTON DISTRICT	\$108,570,000
STREET:	IH 45 S					FUNDING CATEGORY:	2
LIMITS FROM:	S OF CAUSEWAY					VOC:	kg/day
LIMITS TO:	61ST ST					NOx:	kg/day
TIP DESCRIPTION	RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES AND RECONSTRUCT TWO, 2-LANE FRONTAGE ROADS AND CONSTRUCT A DIRECT CONNECTOR RAMP FROM NORTHBOUND 61ST STREET TO WESTBOUND IH 45 S						

Project History : Amendment # DEC-2023- 2023-12-15 Delay from FY 2025 to FY 2027 for utilities adjustments and ROW acquisition.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$5,319,930	\$108,570,000	2-METRO-TMA	\$86,856,000	\$21,714,000	\$0	\$0	\$108,570,000
Right Of Way:	\$36,400,000		Funding by share:	\$86,856,000	\$21,714,000	\$0	\$0	\$108,570,000
Construction:	\$108,570,000		TDC: 0					
Construction Engineering:	\$4,342,800							
Contingencies:	\$10,857,000							
Indirects:	\$5,515,356							
Bond Financing:	\$0							
Total Project Cost	\$171,005,086							

OLD VERSION

MPOID / CSJ 282 / 0500-01-119 **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	0500-01-119	IH 45	C	GALVESTON	TXDOT HOUSTON DISTRICT	\$108,570,000
STREET:	IH 45 S					FUNDING CATEGORY:	2
LIMITS FROM:	S OF CAUSEWAY					VOC:	kg/day
LIMITS TO:	61ST ST					NOx:	kg/day
TIP DESCRIPTION	RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES AND RECONSTRUCT TWO, 2-LANE FRONTAGE ROADS AND CONSTRUCT A DIRECT CONNECTOR RAMP FROM NORTHBOUND 61ST STREET TO WESTBOUND IH 45 S						

Project History : Amendment # MAR-2023- 2023-03-24 Update Description to match the RTP since I5490/0500-01-153 direct connector was incorporated into this project. Delay to FY 2025 due to environmental permitting (document pending), ROW and utilities issues. PS&E is 60%.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$5,319,930	\$108,570,000	2-METRO-TMA	\$86,856,000	\$21,714,000	\$0	\$0	\$108,570,000
Right Of Way:	\$36,400,000		Funding by share:	\$86,856,000	\$21,714,000	\$0	\$0	\$108,570,000
Construction:	\$108,570,000		TDC: 0					
Construction Engineering:	\$4,342,800							
Contingencies:	\$10,857,000							
Indirects:	\$5,515,356							
Bond Financing:	\$0							
Total Project Cost	\$171,005,086							

5-Nov-23

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

December-2023 Amendments

PROPOSED VERSION

MPOID / CSJ 525 / 1524-01-047 **STIP Revision Date:** **FY 2028**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	1524-01-047	SH	C	LAKE JACKSON	TXDOT HOUSTON DISTRICT	
STREET:		SH 332		FUNDING CATEGORY:			
LIMITS FROM:		E OF FM 521		VOC:		kg/day	
LIMITS TO:		SH 288		NOx:		kg/day	
TIP DESCRIPTION :		WIDEN FROM 2 TO 4 LANES (FM 521 TO FM 2004) AND FROM 4 TO 6 LANES (FM 2004 TO SH 288)					

Project History : Amendment # DEC-2023- 2023-12-15 Delay from fiscal year 2025 to 2028 in 2045 RTP.***

Remarks:

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:							
Right Of Way:							
Construction:			\$0	\$0	\$0	\$0	\$0
Construction Engineering:							
Contingencies:							
Indirects:							
Bond Financing:							
Total Project Cost			\$0	\$0	\$0	\$0	\$0
		TDC: 0					

OLD VERSION

MPOID / CSJ 525 / 1524-01-047 **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	1524-01-047	SH	C	LAKE JACKSON	TXDOT HOUSTON DISTRICT	
STREET:		SH 332		FUNDING CATEGORY:			
LIMITS FROM:		E OF FM 521		VOC:		kg/day	
LIMITS TO:		SH 288		NOx:		kg/day	
TIP DESCRIPTION :		WIDEN FROM 2 TO 4 LANES (FM 521 TO FM 2004) AND FROM 4 TO 6 LANES (FM 2004 TO SH 288)					

Project History : Amendment # 29- 2005-08-26 UPDATE APPENDIX D, "PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT" WITH A MORE COMPREHENSIVE LIST.*** Amendment # 193- 2001-02-23 COMBINED PE AND CONSTRUCTION INTO one PROJECT, INCREASE FUNDING AND ADD "C" AND "R" phase CODES.*** Amendment # OCT-2017- 2017-10-27 Add Develop Authority project to the RTP.*** Amendment # FEB-2020A- 2020-02-28 Advance from FY 2038 to FY 2025 in the 2045 RTP at TXDOT's request.***

Remarks:

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:							
Right Of Way:							
Construction:			\$0	\$0	\$0	\$0	\$0
Construction Engineering:							
Contingencies:							
Indirects:							
Bond Financing:							
Total Project Cost			\$0	\$0	\$0	\$0	\$0
		TDC:					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

December -2023 Amendments

PROPOSED VERSION

MPOID / CSJ **965 / 0338-02-032** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Montgomery	0338-02-032	SH 105	C:R	MONTGOMERY	TXDOT HOUSTON DISTRICT	\$112,821,675	
STREET:	SH 105						FUNDING CATEGORY:	2,4,SW ROW
LIMITS FROM:	GRIMES C/L						VOC:	kg/day
LIMITS TO:	FM 149						NOx:	kg/day
TIP DESCRIPTION	RECONSTRUCT AND WIDEN FROM 2 TO 4-LANES DIVIDED							

Project History : Amendment # DEC-2023- 2023-12-15 Delay from FY 2025 to FY 2026 for utilities adjustments and ROW acquisition.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$4,490,442	\$112,821,675	2-METRO-TMA	\$65,311,999	\$16,328,000	\$0	\$0	\$81,639,999
Right Of Way:	\$21,181,000		4-ST-WIDE	\$8,000,541	\$2,000,135	\$0	\$0	\$10,000,676
Construction:	\$91,641,675		SW ROW	\$21,181,000	\$0	\$0	\$0	\$21,181,000
Construction Engineering:	\$3,665,667		Funding by share:					
Contingencies:	\$9,164,168			\$94,493,540	\$18,328,135	\$0	\$0	\$112,821,675
Indirects:	\$4,655,397		TDC: 0					
Bond Financing:	\$0							
Total Project Cost	\$134,798,349							

OLD VERSION

MPOID / CSJ **965 / 0338-02-032** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Montgomery	0338-02-032	SH 105	C:R	MONTGOMERY	TXDOT HOUSTON DISTRICT	\$112,821,675	
STREET:	SH 105						FUNDING CATEGORY:	2,4,9999
LIMITS FROM:	GRIMES C/L						VOC:	kg/day
LIMITS TO:	FM 149						NOx:	kg/day
TIP DESCRIPTION	RECONSTRUCT AND WIDEN FROM 2 TO 4-LANES DIVIDED							

Project History : Amendment # NOV-2022- 2022-11-18 Delay to FY 2025 due to state level letting (fiscal constraint) in the 2-year letting schedule. Add R Phase with federal funds: ROW-UTIL \$21,181,000 per TxDOT ROW Division policy.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$4,490,442	\$112,821,675	2-METRO-TMA	\$65,311,999	\$16,328,000	\$0	\$0	\$81,639,999
Right Of Way:	\$21,180,000		4-ST-WIDE	\$8,000,541	\$2,000,135	\$0	\$0	\$10,000,676
Construction:	\$91,641,675		ROW-UTIL	\$21,181,000	\$0	\$0	\$0	\$21,181,000
Construction Engineering:	\$3,665,667		Funding by share:					
Contingencies:	\$9,164,168			\$94,493,540	\$18,328,135	\$0	\$0	\$112,821,675
Indirects:	\$4,655,397		TDC: 0					
Bond Financing:	\$0							
Total Project Cost	\$134,797,349							

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

December-2023 Amendments

PROPOSED VERSION

MPOID / CSJ 7428 / 0027-13-200 **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
----------	--------	-----	-----	-------	------	-----------------	----------

Houston	Harris	0027-13-200	IH 69	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$518,461,622
---------	--------	-------------	-------	-----	---------	------------------------	---------------

STREET: IH 69 S FUNDING CATEGORY: 12,4,SW ROW
 LIMITS FROM: IH 45 VOC: kg/day
 LIMITS TO: SH 288 NOx: kg/day
 TIP DESCRIPTION : RECONSTRUCT AND WIDEN FROM 8 TO 10 MAIN LANES AND RECONSTRUCT IH 69/SH 288 INTERCHANGE (NHHIP SEG-3B-2)

Project History : Amendment # DEC-2023- 2023-12-15 Increase Cat 4 funding: Fed:\$196,444,950 State:\$49,111,238 Total:\$245,556,188 because of design changes..***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Funding By Category	
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$24,225,924		2CL-CLRLANE	\$145,032,000	\$36,258,000	\$0	\$0	\$181,290,000
Right Of Way:	\$91,615,434	\$518,461,622	4-ST-WIDE	\$196,444,950	\$49,111,238	\$0	\$0	\$245,556,188
Construction:	\$426,846,188		SW ROW	\$73,292,347	\$18,323,087	\$0	\$0	\$91,615,434
Construction Engineering:	\$19,776,265							
Contingencies:	\$49,440,662							
Indirects:	\$25,115,856							
Bond Financing:	\$0							
Total Project Cost	\$637,020,329		Funding by share:	\$414,769,297	\$103,692,325	\$0	\$0	\$518,461,622
			TDC:	0				

OLD VERSION

MPOID / CSJ 7428 / 0027-13-200 **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
----------	--------	-----	-----	-------	------	-----------------	----------

Houston	Harris	0027-13-200	IH 69	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$456,040,000
---------	--------	-------------	-------	---	---------	------------------------	---------------

STREET: IH 69 S FUNDING CATEGORY: 12,1,3,4
 LIMITS FROM: IH 45 VOC: kg/day
 LIMITS TO: SH 288 NOx: kg/day
 TIP DESCRIPTION : RECONSTRUCT AND WIDEN FROM 8 TO 10 MAIN LANES AND RECONSTRUCT IH 69/SH 288 INTERCHANGE (NHHIP SEG-3)

Project History : Amendment # APR-2022- 2022-04-22 Delay to FY 2025 at the sponsor's request.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Funding By Category	
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$22,345,960		STRATEGIC	\$145,032,000	\$36,258,000	\$0	\$0	\$181,290,000
Right Of Way:	\$24,055,000	\$456,040,000	PREV-M	\$14,012,000	\$3,503,000	\$0	\$0	\$17,515,000
Construction:	\$456,040,000		DB	\$0	\$127,235,000	\$0	\$0	\$127,235,000
Construction Engineering:	\$18,241,600		ST-WIDE	\$104,000,000	\$26,000,000	\$0	\$0	\$130,000,000
Contingencies:	\$45,604,000							
Indirects:	\$23,166,832							
Bond Financing:	\$0							
Total Project Cost	\$589,453,392		Funding by share:	\$263,044,000	\$192,996,000	\$0	\$0	\$456,040,000
			TDC:	0				

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

December-2023 Amendments

PROPOSED VERSION

MPOID / CSJ 10268 / 0028-02-074 **STIP Revision Date:** **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0028-02-074	US 90	C	NONE	TXDOT HOUSTON DISTRICT	\$35,123,200
STREET:		US 90		FUNDING CATEGORY:		4	
LIMITS FROM:		W OF PURPLE SAGE		VOC:		kg/day	
LIMITS TO:		E OF PURPLE SAGE		NOx:		kg/day	
TIP DESCRIPTION :		CONSTRUCT GRADE SEPARATION (MAIN LANES)					

Project History : Amendment # DEC-2023- 2023-12-15 Program in 23-26 TIP in FY 2024. Update funding total to reflect 2024 UTP: New Amount Cat 4 \$35,123,200 (100% state funded)..***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,721,037	\$35,123,200	ST-WIDE	\$0	\$35,123,200	\$0	\$0	\$35,123,200
Right Of Way:	\$8,780,800		Funding by share:	\$0	\$35,123,200	\$0	\$0	\$35,123,200
Construction:	\$35,123,200		TDC: 0					
Construction Engineering:	\$1,404,928							
Contingencies:	\$3,512,320							
Indirects:	\$1,784,259							
Bond Financing:	\$0							
Total Project Cost	\$52,798,349							

OLD VERSION

MPOID / CSJ 10268 / 0028-02-074 **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0028-02-074	US 90		NONE	TXDOT HOUSTON DISTRICT	
STREET:		US 90		FUNDING CATEGORY:			
LIMITS FROM:		W OF PURPLE SAGE		VOC:		kg/day	
LIMITS TO:		E OF PURPLE SAGE		NOx:		kg/day	
TIP DESCRIPTION :		CONSTRUCT 6 MAIN LANES ON NEW LOCATION					

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:				\$0	\$0	\$0	\$0	\$0
Right Of Way:			Funding by share:	\$0	\$0	\$0	\$0	\$0
Construction:			TDC:					
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

December -2023 Amendments

PROPOSED VERSION

MPOID / CSJ 18033 / 0912-37-245 **STIP Revision Date:** **FY 2028**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0912-37-245	CS	C	HOUSTON	LAKE HOUSTON REDEVELOPMENT AUTHORITY	\$23,551,660
STREET:	NORTHPARK DR					FUNDING CATEGORY:	7
LIMITS FROM:	RUSSELL PALMER RD					VOC:	kg/day
LIMITS TO:	HARRIS C/L					NOx:	kg/day
TIP DESCRIPTION	WIDEN FROM 4 TO 6 LANE BOULEVARD SECTION INCLUDING DRAINAGE, RECONSTRUCTION OF THE BRIDGE AT KINGWOOD DIVERSION DITCH						

Project History : Amendment # DEC-2023- 2023-12-15 Delay from FY 2026 to FY 2028 to allow for continued ROW acquisition and utilities adjustments.***

Remarks: 2022-12-21 - Moved project let date from 01/2026 to 08/2026.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,154,031	\$23,551,660	7-STBG	\$18,841,328	\$0	\$4,710,332	\$0	\$23,551,660
Right Of Way:	\$0		Funding by share:					
Construction:	\$23,551,660		\$18,841,328	\$0	\$4,710,332	\$0	\$23,551,660	
Construction Engineering:	\$1,177,583							
Contingencies:	\$2,355,166							
Indirects:	\$1,196,424							
Bond Financing:	\$0							
Total Project Cost	\$29,434,865	TDC: 0						

OLD VERSION

MPOID / CSJ 18033 / 0912-37-245 **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0912-37-245	CS	C	HOUSTON	LAKE HOUSTON REDEVELOPMENT AUTHORITY	\$23,551,660
STREET:	NORTHPARK DR					FUNDING CATEGORY:	7
LIMITS FROM:	RUSSELL PALMER RD					VOC:	kg/day
LIMITS TO:	HARRIS C/L					NOx:	kg/day
TIP DESCRIPTION	WIDEN FROM 4 TO 6 LANE BOULEVARD SECTION INCLUDING DRAINAGE, RECONSTRUCTION OF THE BRIDGE AT KINGWOOD DIVERSION DITCH						

Project History : Amendment # JAN-2023- 2023-01-27 Remove 'AND SIGNALIZED INTERSECTION AT RUSSELL PALMER DRIVE' and add to adjacent project MPOID 87/CSJ 0912-37-232. Delay to FY 2026.***

Remarks: 2022-12-21 - Moved project let date from 01/2026 to 08/2026.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,154,031	\$23,551,660	7-STBG	\$18,841,328	\$0	\$4,710,332	\$0	\$23,551,660
Right Of Way:	\$0		Funding by share:					
Construction:	\$23,551,660		\$18,841,328	\$0	\$4,710,332	\$0	\$23,551,660	
Construction Engineering:	\$1,177,583							
Contingencies:	\$2,355,166							
Indirects:	\$1,196,424							
Bond Financing:	\$0							
Total Project Cost	\$29,434,865	TDC: 0						

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

December -2023 Amendments

PROPOSED VERSION

MPOID / CSJ 18707 / 0508-01-379 **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0508-01-379	IH 10	C	HOUSTON	TXDOT HOUSTON DISTRICT	
STREET:	IH 10 E					FUNDING CATEGORY:	
LIMITS FROM:	MAGNOLIA AVE					VOC:	kg/day
LIMITS TO:	THOMPSON RD					NOx:	kg/day
TIP DESCRIPTION	RECONSTRUCT SAN JACINTO RIVER BRIDGE AND WIDEN FROM 6 TO 10 MAIN LANES AND CONSTRUCT 4 NEW NON-TOLLED MANAGED LANES						

Project History : Amendment # DEC-2023- 2023-12-15 Clarify limits: Magnolia Avenue to Thompson Road.***

Remarks:

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:							
Right Of Way:							
Construction:			\$0	\$0	\$0	\$0	\$0
Construction Engineering:							
Contingencies:							
Indirects:							
Bond Financing:							
Total Project Cost			\$0	\$0	\$0	\$0	\$0
		TDC: 0					

OLD VERSION

MPOID / CSJ 18707 / 0508-01-379 **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0508-01-379	IH 10	C	HOUSTON	TXDOT HOUSTON DISTRICT	
STREET:	IH 10 E					FUNDING CATEGORY:	
LIMITS FROM:	E OF MONMOUTH ST					VOC:	kg/day
LIMITS TO:	E OF SS 330					NOx:	kg/day
TIP DESCRIPTION	RECONSTRUCT SAN JACINTO RIVER BRIDGE AND WIDEN FROM 6 TO 10 MAIN LANES AND CONSTRUCT 4 NEW NON-TOLLED MANAGED LANES						

Project History : Amendment # JAN-2023- 2023-01-27 Clarify project scope, update limits and delay to FY 2027. Update Total Project Cost.***

Remarks:

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:							
Right Of Way:							
Construction:			\$0	\$0	\$0	\$0	\$0
Construction Engineering:							
Contingencies:							
Indirects:							
Bond Financing:							
Total Project Cost			\$0	\$0	\$0	\$0	\$0
		TDC: 0					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

December-2023 Amendments

PROPOSED VERSION

MPOID / CSJ 19009 / 0500-03-613 **STIP Revision Date:** FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0500-03-613	IH 45 S	R	HOUSTON	TXDOT HOUSTON DISTRICT	\$10,000,000

STREET: IH 45 S FUNDING CATEGORY: SW ROW
 LIMITS FROM: IH 69 VOC: kg/day
 LIMITS TO: IH 10 NOx: kg/day

TIP DESCRIPTION : ADVANCED ROW ACQUISITION FOR CONSTRUCT PARKWAY CONNECTORS INTO DOWNTOWN HOUSTON AND REMOVE EXISTING PIERCE ELEVATED (MPOID 16336: NHHIP SEG-3D)

Project History : Amendment # DEC-2023-2023-12-15 Program ROW phase for C phase project MPOID 16336/CSJ 0500-03-598 in 23-26 TIP and 2045RTP in fiscal year 2024. SW_ROW Total:\$10,000,000 (Fed:\$9,000,000 and State:\$1,000,000).

Remarks:

Add to 23-26 TIP/2045 RTP: R Phase Only for Advanced Acquisition. FY is 2024 ("ROW FPAA Obligation Date" is 3/1/2024). SW_ROW Total \$10,000,000 (Fed \$9,000,000 and State \$1,000,000). Project is related to C Phase (CSJ 0500-03-598/MPOID 16336) which is outside the TIP timeframe.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0		SW ROW	\$9,000,000	\$1,000,000	\$0	\$0	\$10,000,000
Right Of Way:	\$10,000,000	\$10,000,000	Funding by share:	\$9,000,000	\$1,000,000	\$0	\$0	\$10,000,000
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$10,000,000							
			TDC:	0				

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

December-2023 Amendments

PROPOSED VERSION

MPOID / CSJ 19010 / 0500-03-608 **STIP Revision Date:** FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0500-03-608	IH 45	R	HOUSTON	TXDOT HOUSTON DISTRICT	\$800,000,000

STREET: IH 45 FUNDING CATEGORY: SW ROW
 LIMITS FROM: AT IH 69 S VOC: kg/day
 LIMITS TO: NOx: kg/day
 TIP DESCRIPTION: ADVANCED ROW ACQUISITION FOR NHHIP SEG 3D (MPOID 16329:NHHIP SEG-3D).

Project History : Amendment # DEC-2023-2023-12-15 Program ROW phase for C phase project MPOID 16329/CSJ 0500-03-601 in 23-26 TIP and 2045RTP in fiscal year 2024. SW_ROW Total \$800,000,000 (Fed \$720,000,000 and State \$80,000,000).

Remarks: Add to 23-26 TIP/2045 RTP: R Phase Only for Advanced Acquisition. FY is 2024 ("ROW FPAA Obligation Date" is 3/1/2024). SW_ROW Total \$800,000,000 (Fed \$720,000,000 and State \$80,000,000). Project is related to C Phase (CSJ 0500-03-601/MPOID 16329) which is outside the TIP timeframe.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0		SW ROW	\$720,000,000	\$80,000,000	\$0	\$0	\$800,000,000
Right Of Way:	\$800,000,000	\$800,000,000	Funding by share:	\$720,000,000	\$80,000,000	\$0	\$0	\$800,000,000
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$800,000,000							
			TDC:	0				