

10. CARRYOVER SPEND-DOWN PROJECT IDENTIFICATION PROCESS UPDATE

BACKGROUND

H-GAC has been working to identify projects that could help spend down carry over balances, particularly in Congestion Mitigation Air Quality (CMAQ) – Category 5, Surface Transportation Block Grant (STBG) - Category 7 and 3) Transportation Alternative Set Aside (TASA) – Category 9. The formal policy for the carry over, spend down efforts was presented to TIP Subcommittee, TAC and TPC the past several months. H-GAC will request action on this policy in December 2023.

CURRENT SITUATION

In Late 2022 through Mid-2023, H-GAC received federal funding requests for 219 projects for which local sponsors indicated the projects could be ready to let within a 0-3 (now 0-2) year timeframe. In July and August 2023, H-GAC requested sponsors (of the 219 projects) complete project readiness questionnaires (with 12 questions and sub-questions) for each project. Of the 219 projects, H-GAC received project readiness questionnaires for 180 projects.

In September 2023 H-GAC met with 44 sponsors regarding the 180 projects to discuss the critical path schedules for each project and the estimated let dates based on the responses to the project readiness questionnaires. Of the 180 projects, 91 (with a total project amount of over \$1B) were determined to have a high likelihood of letting within 0-2 years. Next, H-GAC assessed each of the 91 projects to determine if the project; 1) was already included in an existing plan such as the Regional Transportation Plan (RTP) (thus had previously been through H-GAC's selection process), 2) would meet the RTP vision and goals (note: H-GAC assigned a score between 1 to 5 for each project whereas a 1 indicated the project met 1 of the 5 RTP vision and goals) and 3) was eligible for CMAQ funding. The list of projects was then deduced to those included in an existing plan as well as projects with a score of at least a 3 for meeting the RTP's vision and goals. The list is now made up of 42 projects (represented by 14 sponsors) with a total project amount of approximately \$460M.

The target carryover balance spend down total (federal + match) amounts are currently as follows:

CMAQ - \$125M
Carbon Reduction Program - \$65M
STBG - \$150M
Total - \$340M

H-GAC will continue to assess the 42 projects for eligibility per funding category. Additional meetings with project sponsors will also be conducted to confirm project schedules. For on-system projects or projects impacting a TxDOT facility, local sponsors are required to coordinate with TxDOT to gain concurrence from TxDOT (to be provided to H-GAC by November 15, 2023) prior to the Transportation Policy Council's final selection (action). Additionally, to assist in the coordination effort for project to likely be FTA transfers, H-GAC will send TxDOT a list of likely FTA transfer projects and request input (by November 15, 2023) regarding if TxDOT agrees the projects can transfer to FTA.

* Per July 2022 Monthly Federal Transactions & Apportionment Balance Report for CMAQ, STP-MM and TAP

** Each step listed is project dependent, so some steps do not apply to certain projects (examples: AFA is not required for TxDOT sponsored project and design is not required for some transit projects)

*** As presented at TIP Subcommittee, TAC and TPC, this is an approximate 8-months process

**** Note: Projects included in the Regional Transportation Plan (RTP) and/or Unified Transportation Plan and NOT included in the current TIP are still considered for this "carry-over balance spenddown effort"

H-GAC will present the Final Draft List of “Carryover Balance Spend Down Projects” to the TIP Subcommittee, TAC and TPC in December 2023 and request action at that time. Projects selected are anticipated to be programmed in the approved TIP/STIP by April/May 2024 (which will be the earliest possible date for Advance Funding Agreement [AFA] execution, if required).

ACTION REQUESTED

For discussion and possible action.

** Per July 2022 Monthly Federal Transactions & Apportionment Balance Report for CMAQ, STP-MM and TAP*

*** Each step listed is project dependent, so some steps do not apply to certain projects (examples: AFA is not required for TxDOT sponsored project and design is not required for some transit projects)*

**** As presented at TIP Subcommittee, TAC and TPC, this is an approximate 8-months process*

***** Note: Projects included in the Regional Transportation Plan (RTP) and/or Unified Transportation Plan and NOT included in the current TIP are still considered for this “carry-over balance spenddown effort”*

"0-2 Year Timeframe Projects" and Draft Carry Over Spend Down Projects (Highlighted)

Project ID	Recomm List (Y/N)	Sponsor Name	Project Name	Consist. with RTP	CMAQ Eligible (Y/N)	RTP Goals (1-5)	RTP Screening Notes	Requested Federal Amount	Local/State Match	Request TDCs for Match	Total Project Funding
Likely FTA Transfer											
766	N	City of Sugar Land	John Sharp (Owens Rd) Trail	Yes	Yes	2	Improve safety, conserve and protect natural and cultural resources	\$4,160,000	\$1,040,000		\$5,200,000
1270	N	City of Sugar Land	Ditch H Trail – Sugar Land Trail-Phase 1 and 2	Yes	Yes	2	Improve safety, conserve and protect natural and cultural resources	\$12,432,192	\$3,108,048		\$15,540,240
754	N	City of Sugar Land	New Territory Trail	Yes	Yes	2	Improve safety, conserve and protect natural and cultural resources	\$8,320,000	\$2,080,000		\$10,400,000
1211	N	East End Distr in Coord with Buffalo Bayou Partn & Harris County Precinct 2	Navigation Boulevard-Reconfiguration		N/A						
798	Y	Fort Bend County Public Transportation	Bus Support Equipment	Yes	No		Existing project	\$2,482,744	\$0	Yes	\$2,482,744
802	Y	Fort Bend County Public Transportation	Bus Support Equipment	Yes	No		Existing project	\$650,000	\$0	Yes	\$650,000
807	Y	Fort Bend County Public Transportation	ITS - Scheduling & Dispatch System	Yes	No	3	Improve safety, move people and goods effectively, conserve and protect natural and cultural resources	\$1,750,000	\$0	Yes	\$1,750,000
806	Y	Fort Bend County Public Transportation	Rolling Stock - Expansion	Yes	Yes		Existing project	\$2,059,316	\$0	Yes	\$2,059,316
808	N	Fort Bend County Public Transportation	Rolling Stock – Low Emission Pilot Program	Yes	Yes	1	Achieve and maintain a state of good repair	\$3,423,388	\$0	Yes	\$3,423,388
801	Y	Fort Bend County Public Transportation	Rolling Stock - Replacement	Yes	Yes		Existing project	\$2,261,195	\$0	Yes	\$2,261,195
799	Y	Fort Bend County Public Transportation	Rolling Stock - Replacement	Yes	Yes		Existing project	\$2,401,577	\$0	Yes	\$2,401,577
805	N	Fort Bend County Public Transportation	Signage and Wayfinding	Possibly	No	1		\$300,000	\$0	Yes	\$300,000
827	N	Gulf Coast Transit District	Demand Response Coverage Area-Increase	Yes	Depends on Fuel	1	Achieve and maintain a state of good repair				
825	N	Gulf Coast Transit District	Fleet Replacement	Yes	Yes	2	Improve safety, conserve and protect natural and cultural resources				
822	N	Gulf Coast Transit District	GCTD Universal Accessibility Program	Yes	No	2	Safety (Public transportation safety); move people and goods efficiently				
823	Y	Gulf Coast Transit District	Texas City Maintenance Facility	Yes	No		Existing project	\$6,045,312	\$1,511,328		\$7,556,640
1227	Y	Memorial Heights Redevelopment Authority	11th Street Shared Use Path	Yes	Yes	3	Improve safety, achieve and maintain a state of good repair, protect natural and cultural resources	\$1,713,030	\$428,257		\$2,141,287
877	N	METRO	Sunnyside curb2curb service	Yes	Depends on Fuel	2	Move people and goods efficiently and maintain a state of good repair, protect natural and cultural resources	\$12,000,000	\$3,000,000	Yes	\$15,000,000
864	N	METRO	Bus Shelter Program	Yes	No	1	Achieve and maintain a state of good repair	\$25,000,000		Yes	\$25,000,000

H-GAC Draft Date: 11-03-2023

Notes: If project not highlighted in a shade of blue, project not on "0-2 Year" Recommendation list

Projects with strike throughs will be carried forward in H-GAC's formal Project Selection Process

"0-2 Year Timeframe Projects" and Draft Carry Over Spend Down Projects (Highlighted)

Project ID	Recomm List (Y/N)	Sponsor Name	Project Name	Consist. with RTP	CMAQ Eligible (Y/N)	RTP Goals (1-5)	RTP Screening Notes	Requested Federal Amount	Local/State Match	Request TDCs for Match	Total Project Funding
868	N	METRO	Hiram Clarke curb2curb service	Yes	Depends on Fuel	2	Move people and goods efficiently and maintain a state of good repair, protect natural and cultural resources	\$4,000,000	\$1,000,000	Yes	\$13,000,000
881		METRO	Zero Emissions Infrastructure & Readiness	Yes	N/A	1	Conserve and protect natural and cultural resources				
860	Y	METRO	54 Scott BOOST Corridor	Yes	Yes		Existing project	\$18,293,670		Yes	\$26,961,378
861	Y	METRO	56 Airline/Montrose BOOST	Yes	Yes		Existing project	\$22,092,568		Yes	\$22,092,568
862	Y	METRO	82 Westheimer BOOST	Yes	Yes		Existing project	\$32,959,660		Yes	\$38,959,660
866	Y	METRO	Emergency & Community Services Bldg.	Yes	No		Existing project	\$64,135,400		Yes	\$82,005,510
871	Y	METRO	Missouri City Park & Ride Capitalized Lease	Yes	Yes		Existing project	\$59,800,000		Yes	\$59,800,000
873		METRO	Northline TC	Yes	Yes		Existing project	\$40,373,428		Yes	\$40,373,428
879	N	METRO	West Bellfort Park and Ride	Yes	N/A		Existing project				
878	Y	METRO	Universal Accessibility (UA)	Yes	Yes	3	Improve safety, achieve and maintain a state of good repair, protect natural and cultural resources	\$30,000,000		Yes	\$30,000,000
1268	N	METRO	Replacement Buses FY '23	Yes	Yes	3	Achieve and maintain a state of good repair and move people and goods reliably and efficiently and protect natural and cultural resources	\$150,800,000		Yes	\$150,800,000
1237	Y	Montrose TIRZ 27 Redevelopment Authority	Montrose Safe Routes to School Connections	Yes	Yes	3	Improve safety, achieve and maintain a state of good repair, protect natural and cultural resources	\$6,431,452	\$ 1,607,863		\$8,039,315
1236	Y	Montrose TIRZ 27 Redevelopment Authority	Waugh Drive Bike Lane	Yes	Yes	3	Improve safety, achieve and maintain a state of good repair, protect natural and cultural resources	\$1,091,686	\$272,921		\$1,364,607
1238	Y	Near Northwest Management District	West Little York Phase 2 Project	Yes	Yes	3	Improve safety, achieve and maintain a state of good repair, protect natural and cultural resources	\$5,978,886	\$1,494,721		\$7,473,607
930	N	North Houston District	Imperial Valley Walking & Biking Connections (Revised)	Yes	Yes	2	Improve safety, conserve and protect natural and cultural resources	\$1,976,000	\$494,000		\$2,470,000
958	N	The Woodlands Township	Commuter Bus Purchase	Yes	Maybe (Replacement?)	1	Move people and goods efficiently	\$25,000,000	\$0		\$25,000,000
1244	Y	Upper Kirby Management District (Harris County Improvement District #1)	West Alabama Complete Street	Yes	Yes	3	Improve safety, achieve and maintain a state of good repair, protect natural and cultural resources	\$18,141,144	\$4,535,286		\$22,676,430

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"0-2 Year Timeframe Projects" and Draft Carry Over Spend Down Projects (Highlighted)

Project ID	Recomm List (Y/N)	Sponsor Name	Project Name	Consist. with RTP	CMAQ Eligible (Y/N)	RTP Goals (1-5)	RTP Screening Notes	Requested Federal Amount	Local/State Match	Request TDCs for Match	Total Project Funding
1245	Y	Uptown Houston District	West Loop Shared Use Path and Bayou Bridge	Yes	Yes	3	Improve safety, achieve and maintain a state of good repair, protect natural and cultural resources	\$4,614,015			\$4,614,015
1246	Y	Westchase Management District	Meadowglen West Complete Streets	Yes	Yes		Existing project	\$11,728,179	\$2,932,045		\$14,660,224
Total Likely FTA Transfer (0-2 Year Timeframe)								\$582,414,841	\$23,504,470		\$646,457,128
CMAQ Eligible AND Existing Project (8 Projects)								\$132,169,592	\$2,932,045		\$149,769,345
CMAQ Eligible AND RTP Goals = 3 (5 Projects)								\$218,770,212	\$8,339,049		\$227,109,261
Not CMAQ Eligible AND Either Existing Project or RTP Goals = 3 (OTHER FUNDING SOURCE) (6 Projects)								\$134,863,456	\$1,511,328		\$154,244,894

"0-2 Year Timeframe Projects" and Draft Carry Over Spend Down Projects (Highlighted)

Project ID	Recomm List (Y/N)	Sponsor Name	Project Name	Consist. with RTP	CMAQ Eligible (Y/N)	RTP Goals (1-5)	RTP Screening Notes	Requested Federal Amount	Local/State Match	Request TDCs for Match	Total Project Funding
TxDOT Sponsored Projects (No AFA Needed)											
969	N	TxDOT Beaumont District	SH 146 TURN LANES	Yes	N/A	3	Improve safety, move people and goods effectively, conserve and protect natural and cultural resources				
966	N	TxDOT Beaumont District	SH 105 Widening	Yes	Yes	1	Move people and goods efficiently	\$19,880,395	\$4,970,099		\$24,850,494
1190	Y	TxDOT Houston District	CCTV Replacement	Yes	No	3	Improve safety, move people and goods effectively, conserve and protect natural and cultural resources	\$1,600,000	\$400,000		\$2,000,000
1186	Y	TxDOT Houston District	CCTV Replacement	Yes	No	3	Improve safety, move people and goods effectively, conserve and protect natural and cultural resources	\$800,000	\$200,000		\$1,000,000
1193	Y	TxDOT Houston District	Communication Upgrades	Yes	Yes	3	Improve safety, move people and goods effectively, conserve and protect natural and cultural resources	\$1,600,000	\$400,000		\$2,000,000
1195	Y	TxDOT Houston District	Connect Smart Phase 2 (FY 23, 24, 25) - Features Expansion	Yes	Yes	3	Improve safety, move people and goods effectively, conserve and protect natural and cultural resources	\$9,600,000	\$2,400,000		\$12,000,000
1194	Y	TxDOT Houston District	Connect Smart Phase 2 (FY 23, 24, 25) - Marketing and Outreach	Yes	Yes	3	Improve safety, move people and goods effectively, conserve and protect natural and cultural resources	\$2,400,000	\$600,000		\$3,000,000
1196	Y	TxDOT Houston District	Connect Smart Phase 2 (FY 23, 24, 25) - Operations and Maintenance	Yes	Yes	3	Improve safety, move people and goods effectively, conserve and protect natural and cultural resources	\$720,000	\$180,000		\$900,000
1188	Y	TxDOT Houston District	DMS Upgrades	Yes	No	3	Improve safety, move people and goods effectively, conserve and protect natural and cultural resources	\$800,000	\$200,000		\$1,000,000
1192	Y	TxDOT Houston District	DMS Upgrades	Yes	No	3	Improve safety, move people and goods effectively, conserve and protect natural and cultural resources	\$800,000	\$200,000		\$1,000,000
978	N	TxDOT Houston District	FM 1097 Drainage Improvements	Maybe	No	1	Achieve and maintain a state of good repair	\$2,240,000	\$560,000		\$2,800,000
1060	N	TxDOT Houston District	IH 10 W Frontage Road Pedestrian Improvements	Yes	Yes	2	Safety (Public transportation safety), move people and goods efficiently	\$800,000	\$200,000		\$1,000,000
1061	N	TxDOT Houston District	IH 10 W Frontage Road Pedestrian Improvements	Yes	Yes	2	Safety (Public transportation safety), move people and goods efficiently	\$800,000	\$200,000		\$1,000,000

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"0-2 Year Timeframe Projects" and Draft Carry Over Spend Down Projects (Highlighted)

Project ID	Recomm List (Y/N)	Sponsor Name	Project Name	Consist. with RTP	CMAQ Eligible (Y/N)	RTP Goals (1-5)	RTP Screening Notes	Requested Federal Amount	Local/State Match	Request TDCs for Match	Total Project Funding
1062	N	TxDOT Houston District	IH 10 W Frontage Road-Pedestrian Improvements	Yes	Yes	2	Safety (Public transportation safety)-move people and goods efficiently	\$1,600,000	\$400,000		\$2,000,000
1063	N	TxDOT Houston District	IH 10 W Frontage Road-Pedestrian Improvements	Yes	Yes	2	Safety (Public transportation safety)-move people and goods efficiently	\$2,000,000	\$500,000		\$2,500,000
1067	Y	TxDOT Houston District	IH 45 N HOV Extension	Yes	Yes		Existing project	\$201,578	\$50,395		\$251,973
1071	N	TxDOT Houston District	IH 45 Resiliency	Maybe (not sure if fed-funds can be used)				\$1,512,988	\$378,247		\$1,891,235
1095	N	TxDOT Houston District	IH 69 Rehab Pump Station at Mandell Street	Maybe (not sure if fed-funds can be used)	No			\$120,000	\$30,000		\$150,000
1189	N	TxDOT Houston District	ITS Equipment Support	Yes	Yes	2	Improve safety, move people and goods effectively	\$4,000,000	\$1,000,000		\$5,000,000
1191	N	TxDOT Houston District	ITS Equipment Support	Yes	Yes	2	Improve safety, move people and goods effectively	\$2,800,000	\$700,000		\$3,500,000
1185	Y	TxDOT Houston District	ITS Equipment Support	Yes	Yes	3	Improve safety, move people and goods effectively, conserve and protect natural and cultural resources	\$4,000,000	\$1,000,000		\$5,000,000
1187	Y	TxDOT Houston District	ITS Equipment Support	Yes	Yes	3	Improve safety, move people and goods effectively, conserve and protect natural and cultural resources	\$4,000,000	\$1,000,000		\$5,000,000
1171	N	TxDOT Houston District	ITS Support for Transtar	Yes	Yes	2	Improve safety, move people and goods effectively	\$2,400,000	\$600,000		\$3,000,000
1172	N	TxDOT Houston District	ITS Support for Transtar	Yes	Yes	2	Improve safety, move people and goods effectively	\$1,200,000	\$300,000		\$1,500,000
1169	N	TxDOT Houston District	ITS Support for Transtar	Yes	Yes	2	Improve safety, move people and goods effectively	\$3,200,000	\$800,000		\$4,000,000
1170	N	TxDOT Houston District	ITS Support for Transtar	Yes	Yes	2	Improve safety, move people and goods effectively	\$800,000	\$200,000		\$1,000,000
1165	N	TxDOT Houston District	SL 8 Pump Station	Maybe (not sure if fed-funds can be used)	No			\$2,602,216	\$650,554		\$3,252,770
1164	N	TxDOT Houston District	SL 8 Pump Station	Maybe (not sure if fed-funds can be used)	No			\$2,814,415	\$703,604		\$3,518,019
1180	Y	TxDOT Houston District	US 90 Grade Separation at Purple Sage	Yes	Yes		Existing project	\$27,440,000	\$6,860,000		\$34,300,000
1176	Y	TxDOT Houston District	US 90 Greens Bayou Bridge	Yes	Yes		Existing project	\$23,280,000	\$5,820,000		\$29,100,000

H-GAC Draft Date: 11-03-2023

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"0-2 Year Timeframe Projects" and Draft Carry Over Spend Down Projects (Highlighted)

Project ID	Recomm List (Y/N)	Sponsor Name	Project Name	Consist. with RTP	CMAQ Eligible (Y/N)	RTP Goals (1-5)	RTP Screening Notes	Requested Federal Amount	Local/State Match	Request TDCs for Match	Total Project Funding
Total TxDOT Sponsored Projects (0-2 Year Timeframe)								\$126,011,593	\$31,502,898		\$157,514,491
CMAQ Eligible AND Existing Projects (3 Projects)								\$50,921,578	\$12,730,395		\$63,651,973
CMAQ Eligible AND RTP Goals = 3 (6 Projects)								\$22,320,000	\$5,580,000		\$27,900,000
Not CMAQ Eligible AND Either Existing Project or RTP Goals = 3 (OTHER FUNDING SOURCE) (4 Projects)								\$4,000,000	\$1,000,000		\$5,000,000

"0-2 Year Timeframe Projects" and Draft Carry Over Spend Down Projects (Highlighted)

Project ID	Recomm List (Y/N)	Sponsor Name	Project Name	Consist. with RTP	CMAQ Eligible (Y/N)	RTP Goals (1-5)	RTP Screening Notes	Requested Federal Amount	Local/State Match	Request TDCs for Match	Total Project Funding
Local Government Sponsored Projects (AFA Needed With TxDOT)											
641	N	Chambers County	Belton Lane Extension Widen	Yes (not on FC system)	Yes	1	Move people and goods efficiently	\$160,000	\$40,000		\$200,000
639	N	Chambers County	NEEDLEPOINT RD	Yes (not on FC system)	Yes	1	Move people and goods efficiently	\$80,000	\$20,000		\$100,000
642	N	Chambers County	Hatcherville RD	Yes (not on FC system)	No	1	Achieve and maintain a state of good repair	\$80,000	\$20,000		\$100,000
645	N	Chambers County	Rhonda Rosa	Yes (not on FC system)	No	1	Achieve and maintain a state of good repair	\$160,000	\$40,000		\$200,000
656	N	City of Bellaire	Pavement Conditions Analysis	Yes	No	1		\$200,000	\$50,000		\$250,000
657	N	City of Bellaire	Speed Study	Yes	No	1		\$200,000	\$50,000		\$250,000
655	Y	City of Bellaire	Traffic Signal Timing Optimization Program	Yes	Yes		Existing project	\$633,266	\$465,575		\$1,098,841
663	N	City of Dickinson	Dickinson High School Pedestrian Enhancements	Yes	N/A	2	Improve safety, conserve and protect natural and cultural resources				
691	N	City of Galveston	Bicycle Infrastructure Improvements	Yes	Yes	2	Improve safety, conserve and protect natural and cultural resources	\$7,857,744	\$1,964,436		\$9,822,180
692	N	City of Galveston	Seawall Blvd Traffic: Signal Installation	Yes	Yes	3	Improve safety, move people and goods effectively, conserve and protect natural and cultural resources	\$360,000	\$90,000		\$450,000
694	N	City of Galveston	Seawall Blvd: Ped Safety & Traffic Calming (12th to 61st St)	Yes	N/A	2	Improve safety, conserve and protect natural and cultural resources				
695	N	City of Galveston	Seawall Blvd: Ped Safety & Traffic Calming (61st to 103rd St)	Yes	N/A	2	Improve safety, conserve and protect natural and cultural resources				
693	Y	City of Galveston	Traffic Signal / Safety Improvements	Yes	Yes	3	Improve safety, move people and goods effectively, conserve and protect natural and cultural resources	\$320,000	\$80,000		\$400,000
698	Y	City of Galveston (Also Submitted by Galveston Wharves)	Traffic Signal at 33rd St/SH-275	Yes	Yes	3	Improve safety, move people and goods effectively, conserve and protect natural and cultural resources	\$450,000	\$90,000		\$540,000
699	Y	City of Galveston	Traffic Signal at 16th St/SH-275	Yes	Yes	3	Improve safety, move people and goods effectively, conserve and protect natural and cultural resources	\$420,000	\$105,000		\$525,000
1202	N	City of Houston	Parker Road	Yes			Improve safety, achieve and maintain a state of good repair, protect natural and cultural resources				

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"0-2 Year Timeframe Projects" and Draft Carry Over Spend Down Projects (Highlighted)

Project ID	Recomm List (Y/N)	Sponsor Name	Project Name	Consist. with RTP	CMAQ Eligible (Y/N)	RTP Goals (1-5)	RTP Screening Notes	Requested Federal Amount	Local/State Match	Request TDCs for Match	Total Project Funding
1207	N	City of Houston	Waugh Dr. Package 1	Yes	No		Existing project	\$2,000,000	\$500,000		\$2,500,000
724	N	City of Missouri City	ITS Communications Upgrade Network	Yes	Yes	3	Improve safety, move people and goods effectively, conserve and protect natural and cultural resources	\$1,080,000	\$120,000		\$1,200,000
725	N	City of Missouri City	Traffic Management Center Upgrade	Yes	N/A	3	Improve safety, move people and goods effectively, conserve and protect natural and cultural resources				
1272	N	City of Missouri City	Installation of new Mast Arm Traffic Signal	Yes		2	Improve safety, conserve and protect natural and cultural resources	\$612,000	\$68,000		\$680,000
728	N	City of Missouri City Parks and Recreation	Hunters Glen Trail	Yes	Yes	2	Improve safety, conserve and protect natural and cultural resources	\$1,100,000	\$0		\$1,100,000
735	N	City of Mont Belvieu	Traffic Management Center.	Yes	Yes	2	Move people and goods effectively, conserve and protect natural and cultural resources	\$800,000			\$800,000
753	N	City of Sugar Land	Gannoway Lake Trail	Yes	Yes	2	Improve safety, conserve and protect natural and cultural resources	\$3,061,763	\$765,441		\$3,827,204
751	N	City of Sugar Land	ITS RR Monitoring, Notification, & Comm (CTR2203)	Yes	N/A	2	Improve safety, move people and goods effectively, conserve and protect natural and cultural resources				
768	N	City of Tomball	Alley Improvement Project	Maybe????	N/A	1					
820	N	Galveston Wharves	IH-45 Direct Connect	Yes	Yes	3	Improve safety, move people and goods effectively, conserve and protect natural and cultural resources	\$2,500,000	\$500,000		\$3,000,000
821	N	Galveston Wharves	Old Port Industrial Improvements	Maybe????	No	1		\$750,000	\$150,000		\$900,000
831	N	Harris County Engineering	Mason Creek Trail Extension	Yes	Yes	2	Improve safety, conserve and protect natural and cultural resources				
1234	Y	Midtown Management District	Caroline and Wheeler NHHIP Impact Mitigation	Yes	No	3	Improve safety, achieve and maintain a state of good repair, protect natural and cultural resources	\$12,237,603	\$3,059,401		\$15,297,004
1235	N	Montrose TIRZ 27 Redevelopment Authority	Montrose Boulevard Reconstruction	Yes	N/A	3	Improve safety, achieve and maintain a state of good repair, protect natural and cultural resources				
941	N	Port of Houston Authority	Grade Separation Expansion over Rail	Yes	N/A	4	Improve safety, move people and goods efficiently, strengthen regional economic competitiveness, protect natural and cultural resources				
1273	N	The Woodlands Township	SH 242 Pathway	-	N/A	-	-				

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Project ID	Recomm List (Y/N)	Sponsor Name	Project Name	Consist. with RTP	CMAQ Eligible (Y/N)	RTP Goals (1-5)	RTP Screening Notes	Requested Federal Amount	Local/State Match	Request TDCs for Match	Total Project Funding
	N	Port of Houston	Grade Separation Expansion Over-Rail		Yes						
670	Y	Friendswood	FM518 at FM 528 Intersection (Phase I)		Yes	3	Improve safety, move people and goods effectively, conserve and protect natural and cultural resources	\$387,694	\$96,923		\$484,617
	N	Friendswood	Friendswood Parkway / Pearland Parkway		Yes	2		\$2,900,000	\$725,000		\$3,625,000
674	Y	Friendswood	E. Parkwood Drive/FM 528 at Winding Way Intersection (Phase 1)		Yes	3	Improve safety, move people and goods effectively, conserve and protect natural and cultural resources	\$542,434	\$135,608		\$678,042
673	Y	Friendswood	FM 528 at Bay Area Blvd Intersection (Phase 1)		Yes	3	Improve safety, move people and goods effectively, conserve and protect natural and cultural resources	\$988,560	\$247,140		\$1,235,700
671	Y	Friendswood	FM 528 at Sunset Intersection (Phase 1)		Yes	3	Improve safety, move people and goods effectively, conserve and protect natural and cultural resources	\$49,194	\$12,298		\$61,492
Total Local Government Sponsored Projects (0-2 Year Timeframe)								\$39,930,258	\$9,394,822		\$49,325,080
CMAQ Eligible AND Existing Projects (1 Projects)								\$633,266	\$465,575		\$1,098,841
CMAQ Eligible AND RTP Goals = 3 (7 Projects)								\$3,157,882	\$766,969	\$0	\$3,924,851
Not CMAQ Eligible AND Either Existing Project or RTP Goals = 3 (OTHER FUNDING SOURCE) (2 Projects)								\$12,237,603	\$3,059,401	\$0	\$15,297,004