

ADMINISTRATIVE AMENDMENTS TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

BACKGROUND

The 2023-2026 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region. Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

CURRENT SITUATION

A summary of the modifications to the 2023-2026 TIP is included for information below.

- Change the Control-Section-Job (CSJ) number of TxDOT Houston District's BW 8 access management implementation project (MPO ID 18035) to correct the identification issue in the TxDOTConnect system which did not allow TL 8 (Tollway 8) and SL 8 (State Loop 8) to be listed differently. (Total: \$9.0M)
- Add \$8.0M of local funding (15.6%) to METRO's FY 2024 Missouri City Park and Ride construction project (MPO ID 18167) based on the latest cost estimates. (+\$8.0M; Total: \$59.8M)

ACTION REQUESTED

For information only and discussion only.

**HOUSTON-GALVESTON MPO
2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM**

June 2023 Administrative Modifications

Projects Affected (MPOID (CSJ)):

18035 (3256-01-127) **18167** (N/A)

Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:	1	-	-
*Notes:			

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

1. Summary of Proposed Changes
 2. Detailed Project Listing
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Approved By:



06/26/2023

Craig Raborn
MPO Director
Houston-Galveston Area Council

Date

Catherine McCreight, MBA, MA 06/27/2023

Catherine McCreight, MBA, MA (Jun 27, 2023 09:22 CDT)

Catherine McCreight
Director of Advanced Planning
TxDOT, Houston District

Date

Craig Raborn
E-signed 2023-06-26 08:59PM CDT
craig.raborn@h-gac.com
Houston-Galveston Area Council



Catherine McCreight, MBA, MA
E-signed 2023-06-27 09:22AM CDT
catherine.mccreight@txdot.gov



H-GAC 2023-2026 TIP and 2045 RTP
June 2023 Administrative Amendments

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
					STIP?	Funding (M)		Scope	Schedule
						Fed/State	Local		
1	18035 3256-01-127	TXDOT HOUSTON DISTRICT (HAR)	SL 8 (IH 10 W, IH 69 S) MULTIPLE SIGNAL TIMING OPTIMIZATIONS, MULTIPLE	R	No	<input type="checkbox"/>		<input type="checkbox"/> CSJ# only.	<input type="checkbox"/>
2	18167 NA	METRO (FOR)	MISSOURI CITY/SH 6 PARK AND RIDE (At SH 6/Fort...,) REAL ESTATE LEASE AGREEMENT FOR A PRIVATELY CONSTRUCTED PARK AND RIDE STRUCTURE	T	No	<input checked="" type="checkbox"/>	+ \$8.0	<input type="checkbox"/>	<input type="checkbox"/>

21-Jun-23

**2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
June 2023 Administrative Amendment**

VERSION #2							
MPOID / CSJ	18035 / 3256-01-127		STIP Revision Date:				FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	3256-01-127	SL 8	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$9,046,048

STREET: SL 8 FUNDING CATEGORY: 5
 LIMITS FROM: IH 10 W VOC: 1.48 kg/day
 LIMITS TO: IH 69 S NOx: 4.50 kg/day
 TIP DESCRIPTION : MULTIPLE SIGNAL TIMING OPTIMIZATIONS, MULTIPLE INTERSECTION IMPROVEMENTS, AND MULTIPLE TURN LANE EXTENSION IMPROVEMENTS ALONG THE FRONTAGE ROAD ALONG BELTWAY 8 BETWEEN IH 10 W AND IH 69 S.

Project History : Amendment# JUN-2023A: 2023-06-23: Change CSJ# from 0912-72-575 to 3256-01-127 to correct the identification issue in TxDOTConnect that did not allow TL 8 (Tollway 8) and SL 8 (State Loop 8) to be listed differently.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$443,256	\$9,046,048	CMAQ	\$7,236,839	\$1,809,209	\$0	\$0	\$9,046,048
Right Of Way:	\$0		Funding by share:	\$7,236,839	\$1,809,209	\$0	\$0	\$9,046,048
Construction:	\$9,046,048		TDC: 0					
Construction Engineering:	\$452,302							
Contingencies:	\$904,605							
Indirects:	\$459,539							
Bond Financing:	\$0							
Total Project Cost	\$11,305,751							

VERSION #1							
MPOID / CSJ	18035 / 0912-72-575		STIP Revision Date:				FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-575	SL 8	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$9,046,048

STREET: SL 8 FUNDING CATEGORY: 5
 LIMITS FROM: IH 10 W VOC: 1.48 kg/day
 LIMITS TO: IH 69 S NOx: 4.50 kg/day
 TIP DESCRIPTION : VARIOUS ACCESS MANAGEMENT TREATMENTS ALONG THE FRONTAGE ROAD ALONG BELTWAY 8 BETWEEN IH 10 AND IH 69

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$443,256	\$9,046,048	CMAQ	\$7,236,839	\$1,809,209	\$0	\$0	\$9,046,048
Right Of Way:	\$0		Funding by share:	\$7,236,839	\$1,809,209	\$0	\$0	\$9,046,048
Construction:	\$9,046,048		TDC: 0					
Construction Engineering:	\$452,302							
Contingencies:	\$904,605							
Indirects:	\$459,539							
Bond Financing:	\$0							
Total Project Cost	\$11,305,751							

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

June 2023 Administrative Amendment

PROPOSED VERSION

MPOID / CSJ **18167 /** **STIP Revision Date:** **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		P&R	T	MISSOURI CITY	METRO	\$59,800,000

STREET: MISSOURI CITY/SH 6 PARK AND RIDE FUNDING CATEGORY: 3
 LIMITS FROM: At SH 6/Fort Bend Parkway VOC: kg/day
 LIMITS TO: NOx: kg/day
 TIP DESCRIPTION : REAL ESTATE LEASE AGREEMENT FOR A PRIVATELY CONSTRUCTED PARK AND RIDE STRUCTURE

Project History : Amendment # JUN-2023A- 2023-06-23: Increase the Local funding 15.6%, from \$51,724,000 to \$59,800,000, based on the latest estimates.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$59,800,000	3-LOCAL CONT	\$0	\$0		\$59,800,000	\$59,800,000
Right Of Way:	\$0							
Construction:	\$59,800,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$59,800,000		Funding by share:	\$0	\$0	\$0	\$59,800,000	\$59,800,000
			TDC: 0					

OLD VERSION

MPOID / CSJ **18167 /** **STIP Revision Date:** **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		P&R	T	MISSOURI CITY	METRO	\$51,724,000

STREET: MISSOURI CITY/SH 6 PARK AND RIDE FUNDING CATEGORY: 3
 LIMITS FROM: At SH 6/Fort Bend Parkway VOC: kg/day
 LIMITS TO: NOx: kg/day
 TIP DESCRIPTION : REAL ESTATE LEASE AGREEMENT FOR A PRIVATELY CONSTRUCTED PARK AND RIDE STRUCTURE

Project History : Amendment # MAR-2023A- 2023-03-24 Update the Description and increase the local funding to facilitate the development of a 'Letter of No Prejudice' (LONP).***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$51,724,000	3-LOCAL CONT	\$0	\$0		\$51,724,000	\$51,724,000
Right Of Way:	\$0							
Construction:	\$51,724,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$51,724,000		Funding by share:	\$0	\$0	\$0	\$51,724,000	\$51,724,000
			TDC: 0					