

9. DRAFT 2026 UNIFIED TRANSPORTATION PROGRAM (UTP) PLANNING TARGETS

**BACKGROUND**

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The Unified Transportation Program (UTP) is used by the Texas Transportation Commission (TTC) to plan and guide the development of transportation projects across the state over a 10-year period. It identifies transportation funding expected by the state and how funding is distributed to address TxDOT's strategic goals.

The UTP is developed annually to comply with the Texas Administrative Code ([TAC §16.105](#)) and is approved by the Commission every August. The UTP gives authorization for project construction, development, and planning.

**CURRENT SITUATION**

In February, Texas Department of Transportation (TxDOT) provided the draft funding allocations and planning targets for the 2026 UTP which covers FY 2026-FY 2035. These preliminary draft planning targets are developed by the Transportation Planning and Programming Division of TxDOT, they are provided to enable updates to local and regional programs. These funding allocations are preliminary estimates, and they are subject to change.

UTP funding is organized into 12 funding categories that focus on different project types. A summary of statewide draft funding distribution in all funding categories is provided below. A Summary of H-GAC funding distribution in all funding categories compared with the 2025 UTP distribution will be presented at the TPC meeting.

\* Costs hereinafter are estimated  
\*\* Federal amount only

| Summary of Draft 2026 UTP Funding and Comparison with 2025 UTP                                     |  |                         |                             |                       |            |
|--|--|-------------------------|-----------------------------|-----------------------|------------|
| Category and Description   |  | 2025 UTP Distribution   | Draft 2026 UTP Distribution | Difference            | % Diff     |
| 1  | Preventative Maintenance and Rehabilitation                | \$18,667,880,000        | \$18,406,812,861            | \$261,067,139         | -1%        |
| 2  | Metro and Urban Corridor Funding                           | \$11,487,980,409        | \$9,826,872,045             | \$1,661,108,364       | -14%       |
| 4  | Statewide Connectivity (Rural & Urban)                     | \$20,066,864,154        | \$17,165,289,231            | \$2,901,574,923       | -14%       |
| 5  | Congestion Mitigation and Air Quality                      | \$2,322,790,000         | \$1,937,992,093             | \$384,797,907         | -17%       |
| 6  | Bridge   | \$4,681,612,746         | \$4,616,141,185             | \$65,471,561          | -1%        |
| 7  | Federal Metropolitan Mobility                              | \$6,041,345,275         | \$6,003,153,992             | \$38,191,283          | -1%        |
| 8  | Safety   | \$3,747,421,009         | \$3,747,421,009             | \$0                   | 0%         |
| 9  | Transportation Alternative Set-Aside                       | \$1,769,509,408         | \$1,762,738,922             | \$6,770,486           | 0%         |
| 10   | Supplemental Transportation Projects & Carbon Reduction    | \$2,611,692,752         | \$1,809,461,016             | \$802,231,736         | -31%       |
| 11   | District Discretionary, Energy Sector, and District Safety | \$6,146,047,030         | \$6,146,047,030             | \$0                   | 0%         |
| 12   | Strategic Priority and Texas Clear Lanes                   | \$20,025,958,943        | \$20,922,577,470            | \$896,618,527         | 4%         |
|  | <b>Sub-Total Distribution (Less Cat 3)</b>                 | <b>\$97,569,101,726</b> | <b>\$92,344,506,854</b>     | <b>\$5,224,594,87</b> | <b>-5%</b> |
| 3  | Non-Traditionally Funded Projects                          | \$6,604,813,383         | \$8,000,000,000             | \$1,395,186,61        | 21%        |
|  | <b>Total Estimated UTP Funding</b>                         | <b>\$104,173,915,10</b> | <b>\$100,344,506,85</b>     | <b>\$3,829,408,25</b> | <b>-4%</b> |
| Available funding from categories color coded in light blue are used for Project Selection Process |  |                         |                             |                       |            |

**ACTION REQUESTED**

Information only.