

MARCH 2021 ADMINISTRATIVE MODIFICATIONS TO THE TIP AND RTP

Summary

Consistent with Transportation Policy Council guidance, administrative modifications to the following projects are being made this month:

- Delay thirteen (13) City of Conroe transit formula-funded projects, one or two years within the TIP, at the sponsor's request.
- Update the City of Galveston (Island Transit) Transit Capital, Operating, Planning and Administration project cost (MPO ID 18614) based on the actual apportionment and delay it from FY 2021 to FY 2022 at the sponsor's request.

A summary table of actions and detail pages are attached.

Action Requested

For information only.

H-GAC 2021-2024 TIP and 2045 RTP**March 2021 Administrative Modifications**

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications						
					STIP?	Funding (M)		Scope	Schedule		
						Fed/State	Local				
1	10798 N/A	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) ENHANCED MOBILITY FOR SENIORS AND INDIVI...	T	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/>	FY 2021 to FY 2023.	
2	11009 N/A	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) ENHANCED MOBILITY FOR SENIORS AND INDIVI...	T	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/>	FY 2021 to FY 2023.	
3	11010 N/A	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) ENHANCED MOBILITY FOR SENIORS AND INDIVI...	T	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/>	FY 2022 to FY 2023.	
4	11027 N/A	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) ENHANCED MOBILITY FOR SENIORS AND INDIVI...	T	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/>	FY 2022 to FY 2023.	
5	11498 N/A	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) PLANNING EXPENDITURES FOR PUBLIC TRANSPO...	T	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/>	FY 2022 to FY 2023.	
6	11500 N/A	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) CAPITAL EXPENDITURES FOR PUBLIC TRANSPOR...	T	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/>	FY 2022 to FY 2023.	
7	11515 N/A	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) CAPITAL EXPENDITURES FOR PUBLIC TRANSPOR...	T	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/>	FY 2023 to FY 2024.	
8	11519 N/A	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) OPERATING EXPENDITURES FOR PUBLIC TRANSP...	T	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/>	FY 2023 to FY 2024.	
9	11523 N/A	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) PLANNING EXPENDITURES FOR PUBLIC TRANSPO...	T	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/>	FY 2023 to FY 2024.	
10	11535 N/A	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) CAPITAL EXPENDITURES FOR PUBLIC TRANSPOR...	T	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/>	FY 2023 to FY 2024.	
11	15218 N/A	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) Capital expenditures for public transpor...	T	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/>	FY 2021 to FY 2023.	
12	15219 N/A	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) Transit Operating Expenditures for publi...	T	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/>	FY 2021 to FY 2023.	
13	15400 N/A	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) Planning expenditures for public transpo...	T	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/>	FY 2021 to FY 2023.	
14	18614 N/A	CITY OF GALVESTON (GAL)	CITY OF GALVESTO... (VA, VA) TRANSIT CAPITAL, OPERATING, PLANNING AND...	T	No	<input checked="" type="checkbox"/>	+ \$0.1	(\$0.4)	<input type="checkbox"/>	<input checked="" type="checkbox"/>	FY 2021 to FY 2022.

HOUSTON-GALVESTON MPO 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

March 2021 Administrative Modifications

Projects Affected (MPOID (CSJ)):

10798 (N/A)	11009 (N/A)	11010 (N/A)	11027 (N/A)
11498 (N/A)	11500 (N/A)	11515 (N/A)	11519 (N/A)
11523 (N/A)	11535 (N/A)	15218 (0271-16-111)	15219 (N/A)
15400 (N/A)	18614 (N/A)		

Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:	1	-	13
*Notes:			

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

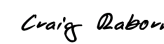
Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:


1. Summary of Proposed Changes
 2. Detailed Project Listing
-

Approved By:

DocuSigned by:

 14B4CB248051495

4/7/2021

Craig Raborn **Date**
 MPO Director
 Houston-Galveston Area Council

DocuSigned by:

 3538AB4215314DF...

3/31/2021

Andrew Mao, P.E. **Date**
 Director of Advanced Planning
 TxDOT, Houston District



City of Galveston

Island Transit

February 8, 2021

Jim Dickinson
Houston-Galveston Area Council
3555 Timmons Lane, Suite 120
Houston, TX 77027

RE: TIP Amendment

Dear Mr. Dickinson:

This letter and attached form request the revisions of Island Transit sponsored projects to the FY 2021-2024 Transportation Improvement Program (TIP). Island Transit would also amend the FY 2021-2024 Transportation Improvement Program to include ID# 18614 as being delayed to FY 2022.

Please present the attached amendment item for approval by the Transportation Policy Council at your earliest convenience. Once approved by the policy council, H-GAC can send notification for public comment. If you have any questions regarding the request, please contact me, at 409-797-3914.

Sincerely,

James Oliver
General Manager
Island Transit



March 2021 Administrative
Modifications
Detailed Pages

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**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

March 2021 ADMINISTRATIVE MODIFICATIONS

PROPOSED VERSION

MPOID/CSJ: 10798/NA

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$205,695	
STREET:	CITY OF CONROE					REV DATE:		
LIMITS FROM:	VA					MPO PROJECT ID:	10798	
LIMITS TO:	VA					FUNDING CATEGORY:	5310	
TIP	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES CAPITAL						MTP REFERENCE:	
DESCRIPTION:	EXPENDITURES: FY 2021							
REMARKS:								

Project History: Amendment #MAR-2021A - 3/26/21 - Delay from FY 2021 to FY 2023 at the sponsor's request.***Amendment #AUG-2019 - 8/23/19 - Program the City of Conroe FTA Section 5310 Program of Projects in the TIP with FYs 2018-2022 apportionments.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	---		Federal	State	Regional	Local	Local Contribution		
Right Of Way:	---		Sec. 5310:	\$164,556	---	---	\$41,139	---	\$205,695
Construction:	\$205,695	\$205,695	Funding by Share:	\$164,556	---	---	\$41,139	---	\$205,695
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$205,695								

OLD VERSION

MPOID/CSJ: 10798/NA

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$205,695	
STREET:	CITY OF CONROE					REV DATE:		
LIMITS FROM:	VA					MPO PROJECT ID:	10798	
LIMITS TO:	VA					FUNDING CATEGORY:	5310	
TIP	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES CAPITAL						MTP REFERENCE:	
DESCRIPTION:	EXPENDITURES: FY 2021							
REMARKS:								

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	---		Federal	State	Regional	Local	Local Contribution		
Right Of Way:	---		Sec. 5310:	\$164,556	---	---	\$41,139	---	\$205,695
Construction:	\$205,695	\$205,695	Funding by Share:	\$164,556	---	---	\$41,139	---	\$205,695
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$205,695								

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

March 2021 ADMINISTRATIVE MODIFICATIONS

PROPOSED VERSION

MPOID/CSJ: 11009/NA

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$18,284	
STREET:	CITY OF CONROE					REV DATE:		
LIMITS FROM:	VA					MPO PROJECT ID:	11009	
LIMITS TO:	VA					FUNDING CATEGORY:	5310	
TIP	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM						MTP REFERENCE:	
DESCRIPTION:	ADMINISTRATION: FY 2021							
REMARKS:								

Project History:

Amendment #MAR-2021A - 3/26/21 - Delay from FY 2021 to FY 2023 at the sponsor's request.***Amendment #AUG-2019 - 8/23/19 - Program the City of Conroe FTA Section 5310 Program of Projects in the TIP with FYs 2018-2022 apportionments.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	---		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	---		Sec. 5310:	\$18,284	---	---	---	\$18,284
Construction:	\$18,284	\$18,284	Funding by Share:	\$18,284	---	---	---	\$18,284
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$18,284							

OLD VERSION

MPOID/CSJ: 11009/NA

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$18,284	
STREET:	CITY OF CONROE					REV DATE:		
LIMITS FROM:	VA					MPO PROJECT ID:	11009	
LIMITS TO:	VA					FUNDING CATEGORY:	5310	
TIP	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM						MTP REFERENCE:	
DESCRIPTION:	ADMINISTRATION: FY 2021							
REMARKS:								

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	---		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	---		Sec. 5310:	\$18,284	---	---	---	\$18,284
Construction:	\$18,284	\$18,284	Funding by Share:	\$18,284	---	---	---	\$18,284
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$18,284							

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

March 2021 ADMINISTRATIVE MODIFICATIONS

PROPOSED VERSION

MPOID/CSJ: 11010/NA

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$205,695		
STREET:	CITY OF CONROE					REV DATE:			
LIMITS FROM:	VA					MPO PROJECT ID:	11010		
LIMITS TO:	VA					FUNDING CATEGORY:	5310		
TIP	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES CAPITAL						MTP REFERENCE:		
DESCRIPTION:	EXPENDITURES: FY 2022								
REMARKS:	<div style="border: 1px dashed black; padding: 5px;"> <p>Project History: Amendment #MAR-2021A - 3/26/21 - Delay from FY 2022 to FY 2023 at the sponsor's request.***Amendment #AUG-2019 - 8/23/19 - Program the City of Conroe FTA Section 5310 Program of Projects in the TIP with FYs 2018-2022 apportionments.</p> </div>								
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	---			Federal	State	Regional	Local	Local Contribution	
Right Of Way:	---								
Construction:	\$205,695	\$205,695	Sec. 5310:	\$164,556	---	---	\$41,139	---	\$205,695
Construction Engineering:	---		Funding by Share:	\$164,556	---	---	\$41,139	---	\$205,695
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$205,695								

OLD VERSION

MPOID/CSJ: 11010/NA

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$205,695		
STREET:	CITY OF CONROE					REV DATE:			
LIMITS FROM:	VA					MPO PROJECT ID:	11010		
LIMITS TO:	VA					FUNDING CATEGORY:	5310		
TIP	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES CAPITAL						MTP REFERENCE:		
DESCRIPTION:	EXPENDITURES: FY 2022								
REMARKS:	<div style="border: 1px dashed black; padding: 5px;"> <p>Project History:</p> </div>								
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	---			Federal	State	Regional	Local	Local Contribution	
Right Of Way:	---								
Construction:	\$205,695	\$205,695	Sec. 5310:	\$164,556	---	---	\$41,139	---	\$205,695
Construction Engineering:	---		Funding by Share:	\$164,556	---	---	\$41,139	---	\$205,695
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$205,695								

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

March 2021 ADMINISTRATIVE MODIFICATIONS

PROPOSED VERSION

MPOID/CSJ: 11027/NA

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$18,284	
STREET:	CITY OF CONROE					REV DATE:		
LIMITS FROM:	VA					MPO PROJECT ID:	11027	
LIMITS TO:	VA					FUNDING CATEGORY:	5310	
TIP	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM						MTP REFERENCE:	
DESCRIPTION:	ADMINISTRATION: FY 2022							
REMARKS:								

Project History: Amendment #MAR-2021A - 3/26/21 - Delay from FY 2022 to FY 2023 at the sponsor's request.***Amendment #AUG-2019 - 8/23/19 - Program the City of Conroe FTA Section 5310 Program of Projects in the TIP with FYs 2018-2022 apportionments.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Sec. 5310:	Federal	State	Regional	Local	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$18,284	\$18,284	\$18,284					\$18,284
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$18,284		\$18,284					\$18,284

OLD VERSION

MPOID/CSJ: 11027/NA

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$18,284	
STREET:	CITY OF CONROE					REV DATE:		
LIMITS FROM:	VA					MPO PROJECT ID:	11027	
LIMITS TO:	VA					FUNDING CATEGORY:	5310	
TIP	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM						MTP REFERENCE:	
DESCRIPTION:	ADMINISTRATION: FY 2022							
REMARKS:								

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Sec. 5310:	Federal	State	Regional	Local	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$18,284	\$18,284	\$18,284					\$18,284
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$18,284		\$18,284					\$18,284

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

March 2021 ADMINISTRATIVE MODIFICATIONS

PROPOSED VERSION

MPOID/CSJ: 11498/NA

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$206,250		
STREET:	CITY OF CONROE					REV DATE:			
LIMITS FROM:	VA					MPO PROJECT ID:	11498		
LIMITS TO:	VA					FUNDING CATEGORY:	5307		
TIP	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2021					MTP REFERENCE:			
DESCRIPTION:									
REMARKS:	<p>Project History: Amendment #MAR-2021A - 3/26/21 - Delay from FY 2022 to FY 2023 at the sponsor's request.***Amendment #AUG-2019 - 6/26/20 - Program the City of Conroe FTA Sections 5307 and 5339 Program of Projects in the TIP with FYs 2020-2022 apportionments.</p>								
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	---	\$206,250	Sec. 5307:	Federal	State	Regional	Local	Local Contribution	
Right Of Way:	---			\$165,000	---	---	\$41,250	---	\$206,250
Construction:	\$206,250		Funding by Share:	\$165,000	---	---	\$41,250	---	\$206,250
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$206,250								

OLD VERSION

MPOID/CSJ: 11498/NA

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$206,250		
STREET:	CITY OF CONROE					REV DATE:			
LIMITS FROM:	VA					MPO PROJECT ID:	11498		
LIMITS TO:	VA					FUNDING CATEGORY:	5307		
TIP	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2021					MTP REFERENCE:			
DESCRIPTION:									
REMARKS:	<p>Project History:</p>								
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	---	\$206,250	Sec. 5307:	Federal	State	Regional	Local	Local Contribution	
Right Of Way:	---			\$165,000	---	---	\$41,250	---	\$206,250
Construction:	\$206,250		Funding by Share:	\$165,000	---	---	\$41,250	---	\$206,250
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$206,250								

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

March 2021 ADMINISTRATIVE MODIFICATIONS

PROPOSED VERSION

MPOID/CSJ: 11500/NA

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$76,063
STREET:	CITY OF CONROE					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID:	11500
LIMITS TO:	VA					FUNDING CATEGORY:	5339
TIP	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2021					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: Amendment #MAR-2021A - 3/26/21 - Delay from FY 2022 to FY 2023 at the sponsor's request.***Amendment #AUG-2019 - 8/23/19 - Program the City of Conroe FTA Sections 5307 and 5339 Program of Projects in the TIP with FYs 2020-2022 apportionments.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Sec. 5339:	Federal	State	Regional	Local	
Preliminary Engineering:	---	\$76,063		\$60,850	---	---	\$15,213	---
Right Of Way:	---							
Construction:	\$76,063							
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$76,063		Funding by Share:	\$60,850	---	---	\$15,213	---
								\$76,063

OLD VERSION

MPOID/CSJ: 11500/NA

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$76,063
STREET:	CITY OF CONROE					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID:	11500
LIMITS TO:	VA					FUNDING CATEGORY:	5339
TIP	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2021					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Sec. 5339:	Federal	State	Regional	Local	
Preliminary Engineering:	---	\$76,063		\$60,850	---	---	\$15,213	---
Right Of Way:	---							
Construction:	\$76,063							
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$76,063		Funding by Share:	\$60,850	---	---	\$15,213	---
								\$76,063

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

March 2021 ADMINISTRATIVE MODIFICATIONS

PROPOSED VERSION

MPOID/CSJ: 11515/NA

FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$312,500	
STREET:	CITY OF CONROE					REV DATE:		
LIMITS FROM:	VA					MPO PROJECT ID:	11515	
LIMITS TO:	VA					FUNDING CATEGORY:	5307	
TIP	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR TRANSPORTATION						MTP REFERENCE:	
DESCRIPTION:	IMPROVEMENTS: FY 2022							
REMARKS:								

Project History: Amendment #MAR-2021A - 3/26/21 - Delay from FY 2023 to FY 2024 at the sponsor's request.***Amendment #AUG-2019 - 8/23/19 - Program the City of Conroe FTA Sections 5307 and 5339 Program of Projects in the TIP with FYs 2020-2022 apportionments.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	---	\$312,500	Sec. 5307:	\$250,000	---	---	\$62,500	---	\$312,500
Right Of Way:	---								
Construction:	\$312,500								
Construction Engineering:	---		Funding by Share:	\$250,000	---	---	\$62,500	---	\$312,500
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$312,500								

OLD VERSION

MPOID/CSJ: 11515/NA

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$312,500	
STREET:	CITY OF CONROE					REV DATE:		
LIMITS FROM:	VA					MPO PROJECT ID:	11515	
LIMITS TO:	VA					FUNDING CATEGORY:	5307	
TIP	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR TRANSPORTATION						MTP REFERENCE:	
DESCRIPTION:	IMPROVEMENTS: FY 2022							
REMARKS:								

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	---	\$312,500	Sec. 5307:	\$250,000	---	---	\$62,500	---	\$312,500
Right Of Way:	---								
Construction:	\$312,500								
Construction Engineering:	---		Funding by Share:	\$250,000	---	---	\$62,500	---	\$312,500
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$312,500								

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

March 2021 ADMINISTRATIVE MODIFICATIONS

PROPOSED VERSION

MPOID/CSJ: 11519/NA

FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$307,822
STREET:	CITY OF CONROE					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID:	11519
LIMITS TO:	VA					FUNDING CATEGORY:	5307
TIP	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: 2022					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: Amendment #MAR-2021A - 3/26/21 - Delay from FY 2023 to FY 2024 at the sponsor's request.***Amendment #AUG-2019 - 8/23/19 - Program the City of Conroe FTA Sections 5307 and 5339 Program of Projects in the TIP with FYs 2020-2022 apportionments.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Sec. 5307:	Federal	State	Regional	Local	
Preliminary Engineering:	---	\$307,822						
Right Of Way:	---			\$153,911	---	---	\$153,911	---
Construction:	\$307,822							
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$307,822		\$153,911	---	---	\$153,911	---	\$307,822

OLD VERSION

MPOID/CSJ: 11519/NA

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$307,822
STREET:	CITY OF CONROE					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID:	11519
LIMITS TO:	VA					FUNDING CATEGORY:	5307
TIP	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: 2022					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Sec. 5307:	Federal	State	Regional	Local	
Preliminary Engineering:	---	\$307,822						
Right Of Way:	---			\$153,911	---	---	\$153,911	---
Construction:	\$307,822							
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$307,822		\$153,911	---	---	\$153,911	---	\$307,822

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

March 2021 ADMINISTRATIVE MODIFICATIONS

PROPOSED VERSION

MPOID/CSJ: 11523/NA

FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$206,250
STREET:	CITY OF CONROE					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID:	11523
LIMITS TO:	VA					FUNDING CATEGORY:	5307
TIP	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2022					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: Amendment #MAR-2021A - 3/26/21 - Delay from FY 2023 to FY 2024 at the sponsor's request.***Amendment #AUG-2019 - 8/23/19 - Program the City of Conroe FTA Sections 5307 and 5339 Program of Projects in the TIP with FYs 2020-2022 apportionments.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Sec. 5307:	Federal	State	Regional	Local		
Preliminary Engineering:	---	\$206,250							
Right Of Way:	---			\$165,000	---	---	\$41,250	---	
Construction:	\$206,250								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$206,250		Funding by Share:	\$165,000	---	---	\$41,250	---	
								\$206,250	

OLD VERSION

MPOID/CSJ: 11523/NA

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$206,250
STREET:	CITY OF CONROE					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID:	11523
LIMITS TO:	VA					FUNDING CATEGORY:	5307
TIP	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2022					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Sec. 5307:	Federal	State	Regional	Local		
Preliminary Engineering:	---	\$206,250							
Right Of Way:	---			\$165,000	---	---	\$41,250	---	
Construction:	\$206,250								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$206,250		Funding by Share:	\$165,000	---	---	\$41,250	---	
								\$206,250	

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

March 2021 ADMINISTRATIVE MODIFICATIONS

PROPOSED VERSION

MPOID/CSJ: 11535/NA

FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$76,063
STREET:	CITY OF CONROE					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID:	11535
LIMITS TO:	VA					FUNDING CATEGORY:	5339
TIP	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2022					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: Amendment #MAR-2021A - 3/26/21 - Delay from FY 2023 to FY 2024 at the sponsor's request.***Amendment #AUG-2019 - 8/23/19 - Program the City of Conroe FTA Sections 5307 and 5339 Program of Projects in the TIP with FYs 2020-2022 apportionments.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Sec. 5339:	Federal	State	Regional	Local	
Preliminary Engineering:	---	\$76,063		\$60,850	---	---	\$15,213	---
Right Of Way:	---							
Construction:	\$76,063							
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$76,063		Funding by Share:	\$60,850	---	---	\$15,213	---
								\$76,063

OLD VERSION

MPOID/CSJ: 11535/NA

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$76,063
STREET:	CITY OF CONROE					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID:	11535
LIMITS TO:	VA					FUNDING CATEGORY:	5339
TIP	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2022					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Sec. 5339:	Federal	State	Regional	Local	
Preliminary Engineering:	---	\$76,063		\$60,850	---	---	\$15,213	---
Right Of Way:	---							
Construction:	\$76,063							
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$76,063		Funding by Share:	\$60,850	---	---	\$15,213	---
								\$76,063

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

March 2021 ADMINISTRATIVE MODIFICATIONS

PROPOSED VERSION

MPOID/CSJ: 15218/NA

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$261,454
STREET:	CITY OF CONROE					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID:	15218
LIMITS TO:	VA					FUNDING CATEGORY:	5307
TIP	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR ASSOCIATED					MTP REFERENCE:	
DESCRIPTION:	TRANSPORTATION IMPROVEMENTS						
REMARKS:							

Project History: Amendment #MAR-2021A - 3/26/21 - Delay from FY 2021 to FY 2023 at the sponsor's request.***Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020. *** Amendment #JUN-2019 - 6/28/19 - Program the City of Conroe FY 2019 FTA 5307 and 5339 Program of Projects in the TJP.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	---		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	---		Sec. 5307:	\$209,163	---	---	\$52,291	---
Construction:	\$261,454	\$261,454	Funding by Share:	\$209,163	---	---	\$52,291	---
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$261,454							

OLD VERSION

MPOID/CSJ: 15218/NA

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$261,454
STREET:	CITY OF CONROE					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID:	15218
LIMITS TO:	VA					FUNDING CATEGORY:	5307
TIP	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR ASSOCIATED					MTP REFERENCE:	
DESCRIPTION:	TRANSPORTATION IMPROVEMENTS						
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	---		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	---		Sec. 5307:	\$209,163	---	---	\$52,291	---
Construction:	\$261,454	\$261,454	Funding by Share:	\$209,163	---	---	\$52,291	---
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$261,454							

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

March 2021 ADMINISTRATIVE MODIFICATIONS

PROPOSED VERSION

MPOID/CSJ: 15219/NA

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$262,000		
STREET:	CITY OF CONROE					REV DATE:			
LIMITS FROM:	VA					MPO PROJECT ID:	15219		
LIMITS TO:	VA					FUNDING CATEGORY:	5307		
TIP	TRANSIT OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION					MTP REFERENCE:			
DESCRIPTION:									
REMARKS:	<p>Project History: Amendment #MAR-2021A - 3/26/21 - Delay from FY 2021 to FY 2023 at the sponsor's request.***Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020. *** Amendment #JUN-2019 - 6/28/19 - Program the City of Conroe FY 2019 FTA 5307 and 5339 Program of Projects in the TIP.</p>								
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	---	\$262,000	Sec. 5307:	Federal	State	Regional	Local	Local Contribution	
Right Of Way:	---			\$131,000	---	---	\$131,000	---	\$262,000
Construction:	\$262,000		Funding by Share:	\$131,000	---	---	\$131,000	---	\$262,000
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$262,000								

OLD VERSION

MPOID/CSJ: 15219/NA

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$262,000		
STREET:	CITY OF CONROE					REV DATE:			
LIMITS FROM:	VA					MPO PROJECT ID:	15219		
LIMITS TO:	VA					FUNDING CATEGORY:	5307		
TIP	TRANSIT OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION					MTP REFERENCE:			
DESCRIPTION:									
REMARKS:	<p>Project History:</p>								
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	---	\$262,000	Sec. 5307:	Federal	State	Regional	Local	Local Contribution	
Right Of Way:	---			\$131,000	---	---	\$131,000	---	\$262,000
Construction:	\$262,000		Funding by Share:	\$131,000	---	---	\$131,000	---	\$262,000
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$262,000								

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

March 2021 ADMINISTRATIVE MODIFICATIONS

PROPOSED VERSION

MPOID/CSJ: 15400/NA

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$274,113
STREET:	CITY OF CONROE					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID:	15400
LIMITS TO:	VA					FUNDING CATEGORY:	5307
TIP	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: Amendment #MAR-2021A - 3/26/21 - Delay from FY 2021 to FY 2023 at the sponsor's request.***Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020. *** Amendment #JUN-2019 - 6/28/19 - Program the City of Conroe FY 2019 FTA 5307 and 5339 Program of Projects in the TIP.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Sec. 5307:	Federal	State	Regional	Local	
Preliminary Engineering:	---	\$274,113		\$219,290	---	---	\$54,823	---
Right Of Way:	---							
Construction:	\$274,113							
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$274,113		Funding by Share:	\$219,290	---	---	\$54,823	---
								\$274,113

OLD VERSION

MPOID/CSJ: 15400/NA

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$274,113
STREET:	CITY OF CONROE					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID:	15400
LIMITS TO:	VA					FUNDING CATEGORY:	5307
TIP	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Sec. 5307:	Federal	State	Regional	Local	
Preliminary Engineering:	---	\$274,113		\$219,290	---	---	\$54,823	---
Right Of Way:	---							
Construction:	\$274,113							
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$274,113		Funding by Share:	\$219,290	---	---	\$54,823	---
								\$274,113

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

March 2021 ADMINISTRATIVE MODIFICATIONS

PROPOSED VERSION

MPOID/CSJ: 18614/NA

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		VA	T	GALVESTON	CITY OF GALVESTON	\$2,233,648
STREET:	CITY OF GALVESTON					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID:	18614
LIMITS TO:	VA					FUNDING CATEGORY:	5307
TIP	TRANSIT CAPITAL, OPERATING, PLANNING AND ADMINISTRATION: FY 2021					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: Amendment #MAR-2021A - 3/26/21 - Adjust the FY 2021 FTA 5307 allocation with the amount of the actual apportionment and delay to FY 2022.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Sec. 5307:	Federal	State	Regional	Local		
Preliminary Engineering:	---	\$2,233,648							
Right Of Way:	---			\$1,652,442	---	---	\$581,206	---	
Construction:	\$2,233,648								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$2,233,648		Funding by Share:	\$1,652,442	---	---	\$581,206	---	\$2,233,648

OLD VERSION

MPOID/CSJ: 18614/NA

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		VA	T	GALVESTON	CITY OF GALVESTON	\$2,600,000
STREET:	CITY OF GALVESTON					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID:	18614
LIMITS TO:	VA					FUNDING CATEGORY:	5307
TIP	TRANSIT CAPITAL, OPERATING, PLANNING AND ADMINISTRATION: FY 2021					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Sec. 5307:	Federal	State	Regional	Local		
Preliminary Engineering:	---	\$2,233,648							
Right Of Way:	---			\$1,600,000	---	---	\$1,000,000	---	
Construction:	\$2,233,648								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$2,233,648		Funding by Share:	\$1,600,000	---	---	\$1,000,000	---	\$2,600,000