2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

October 2023 Amendments

MPOID / CSJ	17101 /	0912-37-231		STIP	Revision Date:		FY 2026	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Montgomery	0912-37-231	CS	C:E:R	CONROE	CITY OF CONROE	\$108,180,114	
STREET:	OLD CONRO	DE RD				FUNDING CATEGORY: 7		
LIMITS FROM:	SL 336 S					VOC:	kg/day	
LIMITS TO:	FM 1488					NOx:	kg/day	
TIP DESCRIPTION :	WIDEN TO 4	-LANES AND EX	TEND ROA	DWAY INCLUD	ING BRIDGE OVER	WEST FORK OF SAN JACINTO RIV	ER	

Project History: Amendment # OCT-2023- 2023-10-27 Add ROW as an authorized phase with \$6,950,115 (federal: \$3,475,057; local \$3,475,057) of STBG funds.

Delay from FY 2025 to FY 2026 due to pending environmental clearance and ROW acquisition.

Remarks:

Total Project Cost Information:		Cost of Approved						
Preliminary Engineering:	\$3,558,079	Phases:	1		_		Local	Funding
Right Of Way:	\$18,153,463	\$108,180,114	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$72,613,850	\$100,100,114	7-STBG	\$77,984,000	\$0	\$23,246,000	\$0	\$101,230,000
Construction Engineering:	\$2,904,554		7-STBG	\$3,475,057	\$0	\$3,475,057	\$0	\$6,950,114
Contingencies:	\$7,261,385							
Indirects:	\$3,688,784		Funding by share:	\$81,459,057	\$0	\$26,721,057	\$0	\$108,180,114
Bond Financing:	\$0		1					
Total Project Cost	\$108,180,114		1					
			TDC: 0 Co	rrected sum of	local share			

MPOID / CSJ	17101 /	0912-37-231		STIP	Revision Date:		FY 2025	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Montgomery	0912-37-231	CS	C:E	CONROE	CITY OF CONROE	\$101,230,000	
STREET:	OLD CONRO	DE RD				FUNDING CATEGORY:	7	
LIMITS FROM:	SL 336 S					VOC:	kg/day	
LIMITS TO:	FM 1488					NOx:	kg/day	

Project History:

Remarks:

Total Project Cost Information:		Cost of Approved		Δuthor	ized Funding I	by Category/Shar	·e·	
Preliminary Engineering:	\$4,728,570	Phases:					Funding	
Right Of Way:	\$0	\$101,230,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$96,501,430	. , ,	7-STBG	\$77.984.000	\$0	\$23,246,000	\$0	\$101,230,000
Construction Engineering:	\$3,860,057			ψ, γ, γο 1, σσσ	40	Ψ23,2 10,000	**	4.01,200,000
Contingencies:	\$9,650,143		Funding by share:	\$77.984.000	\$0	\$23,246,000	\$0	\$101,230,000
Indirects:	\$4,902,273			, , ,	•	, , , ,, ,,	•	, , , , , , , , , , , , , , , , , , , ,
Bond Financing:	\$0		i L					
Total Project Cost	\$119,642,473		1					
			TDC: 0					