13C. FUTURE AMENDMENTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

BACKGROUND

The 2025-2028 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

CURRENT SITUATION

A summary of the proposed revisions to the Transportation Improvement Program and the 2045 Regional Transportation Plan is included below:

Revise thirty-three (33) TXDOT Houston District projects to reconcile their funding in Categories 2, 3-Design Build, 4, 12-Texas Clear Lanes, and Statewide Right of Way with the 2025 Unified Transportation Program approved by the Texas Transportation Commission in August 2024.

ACTION REQUESTED

For information and discussion. No action requested.

H-GAC 2025-2028 TIP and 2045 RTP September 2024 Future Amendments

						Proposed Mod	difications	
				Dro:		Funding (M)		
Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	STIP?	Fed/State Local	Scope	Schedule
	38	TXDOT HOUSTON	FM 517 (FM 646, BRAZORIA C/L)	7.	No	√ (\$12.1)	1	1
1	1002-02-016	DISTRICT (GAL)	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES	R				<u> </u>
	155	TXDOT HOUSTON	IH 69 S (SH 288, SP 527)		No	√ +\$32.3		
	0027-13-201	DISTRICT (HAR)	RECONSTRUCT AND WIDEN FROM 6 TO 10 MAIN LANES (NHHIP SEG-3A) AND INSTALL NEW SIDEWALKS, NEW					
2			SHARED USE PATHS, AND NEW TRANSIT ASSETS	R				
			INCLUDING NEW LIGHT RAIL LINE, NEW PLATFORM					
			(THIRD), NEW BUS TURNOUT BAYS WHERE NONE CURRENTLY EXIST					
	209	TXDOT HOUSTON	SH 35/SP 5 (DIXIE DR, N OF GRIGGS)		No	√ +\$27.3	 	†1
3	0178-09-020	DISTRICT (HAR)	CONSTRUCT 8 LANE FREEWAY ON NEW LOCATION (FC:	R				
3			PRINCIPAL ARTERIAL - OTHER FREEWAYS AND EXPRESSWAYS SEGMENT C)					
	210	TXDOT HOUSTON	SH 35 (DIXIE DR, LONG DR)		No	√ +\$15.0	 	┧ ───
4	0178-09-019	DISTRICT (HAR)	CONSTRUCT 2 LANE FRONTAGE ROADS ON NEW	R				·
			LOCATION (SEGMENT B)			1 / 4222	<u> </u>	<u> </u>
	257 3510-02-001	TXDOT HOUSTON DISTRICT (BRA)	SH 99 (N OF FM 2403, GALVESTON C/) SEG B: CONSTRUCT 4 LANE TOLLWAY WITH		Yes	 ✓ + \$368.4		1
5	3310 02 001		INTERCHANGES AND TWO NON-CONTINUOUS 2 LANE	R				
			FRONTAGE ROADS					<u> </u>
6	263 0188-01-016	TXDOT HOUSTON DISTRICT (FOR)	SH 36 (IH 69 S, FM 2218) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED	R	No	√ +\$20.5	I	
Ь	0188-01-010	DISTRICT (FOR)	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED	К				
	282	TXDOT HOUSTON	IH 45 S (S OF CAUSEWA, 61ST ST)		Yes	√ +\$8.4	1	1
_	0500-01-119	DISTRICT (GAL)	RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES					
7			AND RECONSTRUCT TWO, 2-LANE FRONTAGE ROADS AND CONSTRUCT A DIRECT CONNECTOR RAMP FROM	R				
			NORTHBOUND 61ST STREET TO WESTBOUND IH 45 S					<u> </u>
	283	TXDOT HOUSTON	SH 99 (IH 45 S, BRAZORIA C/L)		Yes	✓ + \$271.4		
8	3510-01-001	DISTRICT (GAL)	SEG B-1: CONSTRUCT 4 LANE TOLLWAY WITH INTERCHANGES AND 2 NONCONTINUOUS 2 LANE	R				
			FRONTAGE ROADS					<u> </u>
	290	TXDOT HOUSTON	FM 2100 (SH 99, HUFFMAN-CLEV)		Yes	√ +\$92.7		
9	1062-02-011	DISTRICT (HAR)	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND EXTEND DIVIDED ROADWAY ON NEW LOCATION (FC:	R				
			MAJOR COLLECTOR)					<u> </u>
10	965	TXDOT HOUSTON	SH 105 (GRIMES C/L, FM 149)	R	No	√ +\$5.7		
10	0338-02-032	DISTRICT (MON)	RECONSTRUCT AND WIDEN FROM 2 TO 4-LANES DIVIDED	11		<u> </u>		<u> </u>

H-GAC 2025-2028 TIP and 2045 RTP September 2024 Future Amendments

						Proposed M	odifications	
						Funding (M)		
Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	STIP?	Fed/State Local	Scope	Schedule
Journe	6056		IH 10 W (FM 359, FORT BEND C/)	Турс	No No	√ + \$88.1	Зсорс	Jenedale
11	0271-04-070	DISTRICT (WAL)	RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2	R	110	1	1	'
		,	MANAGED LANES AND 2 GENERAL PURPOSE LANES)					
	7706	TXDOT HOUSTON	SH 105 (SAN JACINTO, LIBERTY C/L)		No	√ +\$9.4		1
12	0338-07-019	DISTRICT (MON)	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED	R				
	8088	TXDOT HOUSTON	SH 99 (at SH 35, NULL)		Yes	√ +\$71.4		1
13	3510-02-003	DISTRICT (BRA)	CONSTRUCT 2 DIRECT CONNECTORS (TOLL) (WB-NB, SB-	R				
			EB) (SEGMENT B)					<u> </u>
14	10132	TXDOT HOUSTON	FM 518 (SH 288, FM 865)	R	No	 √ +\$16.2		
- '	3416-01-012	DISTRICT (BRA)	RECONSTRUCT AND WIDEN FROM 4 AND 6 LANES TO 6	.,				4
15	10133	TXDOT HOUSTON	FM 518 (FM 865, SH 35)	R	No	√ (\$8.5)	l l	1
	0976-02-086	DISTRICT (BRA)	WIDEN FROM 4 LANES TO 6 LANES					╁ ———
	14249	TXDOT HOUSTON	SH 99 (AT IH 45 S, NULL)	_	Yes	√ +\$121.7	l	1
16	3510-01-003	DISTRICT (GAL)	CONSTRUCT 4 DIRECT CONNECTORS (TOLL) (EB-NB, EB-SB, SB-WB, NB-WB) (SEGMENT B)	R				
	16320	TXDOT HOUSTON	FM 517 (GALVESTON C/, SH 35)		No	√ (\$2.8)		
17	1002-01-006	DISTRICT (BRA)	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES	R	NO	(32.6)	1	11
	16328	TXDOT HOUSTON	IH 45 N (AT IH 10, NULL)		No	√ (\$0.3)		11
18	0500-03-599	DISTRICT (HAR)	RECONSTRUCT IH45/IH10 INTERCHANGE. IH10	R			'	'
			REALIGN/WIDEN FROM 6 TO 8 MAINLANES (ML) FROM					<u> </u>
19	16330	TXDOT HOUSTON	IH 45 (AT IH 69/IH, NULL)	R	No	 √ (\$150.0)	ļ	
	0500-08-001	DISTRICT (HAR)	Reconstruct IH45/IH10/IH69 interchanges. IH10			1 4 4 5 5 5		<u> </u>
20	17224	TXDOT HOUSTON	SH 249 (SL 8, IH 45 N)	R	Yes	✓ +\$131.8	L	
	0720-03-131 17229	DISTRICT (HAR) TXDOT HOUSTON	RECONSTRUCT AND WIDEN FROM 6 TO 8 LANES DIVIDED SH 75 (FM 2432, FM 830)		No	√ (\$2.6)	 	┧
21	0110-03-080	DISTRICT (MON)	WIDEN FROM 2 LANES TO 4 LANES DIVIDED	R	140	γ2.0)	I	1
	18027	TXDOT HOUSTON	SH 35 (BS 35 C N (N, STEELE RD)		Yes	√ + \$78.2		1 1
	0178-02-092	DISTRICT (BRA)	CONSTRUCT 4 NEW MAIN LANES (FC: PRINCIPAL		103	7 770.2	l l	'
22		(=:::,	ARTERIAL - (OTHER FREEWAYS AND EXPRESSWAYS))	R				
			WITH OVERPASSES AT WHEELER DRIVE AND AT FM 528					
			AND RECONSTRUCT EXISTING FRONTAGE ROADS					
	18048	TXDOT HOUSTON	IH 610 (AT SH 35, NULL)		No	√ + \$18.8		1
23	0271-16-111	DISTRICT (HAR)	CONSTRUCT 4 DIRECT CONNECTORS (SB-EB; SB-WB; WB-	R				
23			NB; EB-NB) (SH 35 SEGMENT C, DC RAMPS ON THE	'\				
			NORTH SIDE OF IH 610 S)			<u></u>		<u> </u>
24	18114	TXDOT HOUSTON	US 90 (FM 2855, FORT BEND C/)	R	Yes	✓ + \$16.3		
2-7	0271-09-026	DISTRICT (WAL)	WIDEN FROM A 2 LANES TO 4 LANES	'`				

H-GAC 2025-2028 TIP and 2045 RTP September 2024 Future Amendments

						Proposed M	lodifications	
						Funding (M)		
.	NADOLD (CC)		D	Proj	CTID2	- 1/0.	6	Calculate
Count	MPOID/CSJ 18402	Sponsor/County TXDOT HOUSTON	Project IH 10 W (WALLER C/L, W OF SNAKE C)	Type	STIP?	Fed/State Local ✓ + \$7.2	Scope	Schedule
25		DISTRICT (FOR)	RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)	R	NO	+ \$7.2	<u>L</u>	
26	18403 0271-10-011	TXDOT HOUSTON DISTRICT (FOR)	US 90 (Waller C/L, FM 1463) RECONSTRUCT 4 LANES AND OPERATIONAL IMPROVEMENTS (OPERATIONAL IMPROVEMENTS INCLUDE LEFT TURN BAY TO KATY HIGH SCHOOL, SHARED USE PATH (BIKE-PED), TRAFFIC SIGNAL IMPROVEMENTS AND RIGHT TURN LANE AT FM 1463	R	No	+ \$0.8		
27	18501 0111-03-064	TXDOT HOUSTON DISTRICT (FOR)	FM 521 (BRAZORIA C/L, SH 6) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND INSTALL NEW SIDEWALKS WHERE NONE CURRENTLY EXIST. CMAQ FOR USE ON NEW SIDEWALK ONLY. DOES NOT APPLY TO ROADWAY.	R	Yes	√ +\$12.7		
28	18514 1006-01-079	TXDOT HOUSTON DISTRICT (HAR)	FM 529 (Waller C/L, Katy-Hockley) RECONSTRUCT AND WIDEN FROM 2 TO 6 LANES	R	Yes	√ +\$34.1		
29	18707 0508-01-379	TXDOT HOUSTON DISTRICT (HAR)	IH 10 E (MAGNOLIA AVE, THOMPSON RD) RECONSTRUCT SAN JACINTO RIVER BRIDGE AND WIDEN FROM 6 TO 11 MAIN LANES AND CONSTRUCT 4 NEW NON-TOLLED MANAGED LANES AND SS 330	R	No	√ -0-	-	
30	19023 0271-04-093	TXDOT HOUSTON DISTRICT (WAL)	IH 10 W (FM 359, Fort Bend C/) CONSTRUCT 2 TWO LANE FRONTAGE ROADS ON NEW LOCATION (FC: MAJOR COLLECTOR) (EASTBOUND AND WESTBOUND).	R	Yes	√ +\$58.6		
31	19024 0271-05-052	TXDOT HOUSTON DISTRICT (FOR)	IH 10 W (Waller C/L, Cane Island) CONSTRUCT 2 TWO LANE (EASTBOUND AND WESTBOUND) FRONTAGE ROADS ON NEW LOCATION.	R	Yes	√ +\$24.2		
32	19025 0508-01-396	TXDOT HOUSTON DISTRICT (HAR)	IH 10 (E OF GREGG S, E OF WACO ST) RECONSTRUCT 8 MAINLANES (ML) FROM E. OF GREGG ST. TO E. OF WACO ST.; CONSTRUCT 3 IH10 EXPRESS LANES (2 WB, 1 EB) FROM E. OF GREGG ST. TO W. OF WACO ST. (NHHIP SEG-3C-1- MPOID 16330)	R	No	-0-		

H-GAC 2025-2028 TIP and 2045 RTP

September 2024 Future Amendments

						Proposed Modifi	cations	
				Dun:		Funding (M)		
Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	STIP?	Fed/State Local	Scope	Schedule
	19026	TXDOT HOUSTON DISTRICT (HAR)	IH 10 (W OF WHITE O, W OF MCKEE S) IH10 REALIGN/RECONSTRUCT 8 MAINLANES (ML) FROM W. OF WHITE OAK BAYOU TO W. OF MCKEE ST.; CONSTRUCT 4 IH10 EXPRESS LANES FROM W. OF WHITE OAK BAYOU TO W. OF MCKEE ST.; REALIGN/WIDEN IH45 FROM 6 TO 7 ML INCLUDING 3 LANES EB AND 4 WB (NHHIP SEG 3C-3)	R	No	-0-		

September 2024 - Future Amendment

MPOID / CSJ	38 /	1002-02-01	6	STIP Revis	ion Date:				FY 2028
DISTRICT	COUNTY	CSJ	HWY PI	HASE	CITY	PROJECT SPON	ISOR		YOE COS
Houston	Galveston	1002-02-016	FM 517	C:R DIC	KINSON	TXDOT HOUSTON	DISTRICT	\$1	122,252,96
STREET:	FM 517					FUNDING CATEGO	DRY:		2
LIMITS FROM:	FM 646					VOC:		kg/day	•
LIMITS TO:	BRAZORIA C/	L				NOx:		kg/day	,
TIP DESCRIPTION :			N FROM 2 LANES T	O 4 I ANIES					
	R-Phase project		24-10-25 Update fund	ding to match 202	OTP approved	by the rexas transpor	tation Commis	SIOH, · · ·	
Project History : Remarks: Total Project Cost	R-Phase project	t ID is 18995. Cost of	T						
Remarks: Total Project Cost	R-Phase project	t ID is 18995.	7	Aı	thorized Fun	ding by Category/Sha	are: Local		Funding
Remarks: Total Project Cost Preliminary Engineering:	R-Phase project	t ID is 18995. Cost of Approved	Funding Category	Au Federal	nthorized Fund	ding by Category/Sha	a re: Local Contribution	, B	y Category
Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	R-Phase project Information: \$4,912,395	Cost of Approved Phases:	, , , ,	Aı	thorized Fun	ding by Category/Sha	a re: Local Contribution	, B	y Category
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	R-Phase project 1 Information: \$4,912,395 \$22,000,000 \$100,252,968 \$4,010,119	Cost of Approved Phases:	Funding Category METRO-TMA	A u Federal \$97,802,374	othorized Fund State \$24,450,59	ding by Category/Sha Local 4 \$0	are: Local Contribution	ь 50 \$	y Category \$122,252,968
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	R-Phase project : Information: \$4,912,395 \$22,000,000 \$100,252,968 \$4,010,119 \$10,025,297	Cost of Approved Phases:	Funding Category	Au Federal	nthorized Fund	ding by Category/Sha Local 4 \$0	are: Local Contribution	ь 50 \$	y Category
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:	R-Phase project t Information: \$4,912,395 \$22,000,000 \$100,252,968 \$4,010,119 \$10,025,297 \$5,092,851	Cost of Approved Phases:	Funding Category METRO-TMA	A u Federal \$97,802,374	othorized Fund State \$24,450,59	ding by Category/Sha Local 4 \$0	are: Local Contribution	ь 50 \$	y Category \$122,252,968
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects: Bond Financing:	R-Phase project Information: \$4,912,395 \$22,000,000 \$100,252,968 \$4,010,119 \$10,025,297 \$5,092,851 \$0	Cost of Approved Phases:	Funding Category METRO-TMA	A u Federal \$97,802,374	othorized Fund State \$24,450,59	ding by Category/Sha Local 4 \$0	are: Local Contribution	ь 50 \$	y Category \$122,252,968
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	R-Phase project t Information: \$4,912,395 \$22,000,000 \$100,252,968 \$4,010,119 \$10,025,297 \$5,092,851	Cost of Approved Phases:	Funding Category METRO-TMA	A u Federal \$97,802,374	othorized Fund State \$24,450,59	ding by Category/Sha Local 4 \$0	are: Local Contribution	ь 50 \$	y Category \$122,252,968

MPOID / CSJ	38 /	1002-02-016	5	STIP	Revision Date:		FY 2	2028
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YO	E COST
Houston	Galveston	1002-02-016	FM 517	C:R	DICKINSON	TXDOT HOUSTON DISTRICT	\$134,3	399,999
STREET: LIMITS FROM:	FM 517 FM 646					FUNDING CATEGORY: VOC:	kg/day	2
LIMITS TO: TIP DESCRIPTION :	BRAZORIA O RECONSTRU	C/L JCT AND WIDE	N FROM 2 LA	ANES TO 4 LAN	ES	NOx:	kg/day	

Project History: Amendment # APR-2023- 2023-04-28 Delay to FY 2028 due to ROW issues (Design is 60% and environmental is pending approval).***

Total Project Cost	Information:	Cost of Approved	1 	Δut	horized Funding by	Category/Share		
Preliminary Engineering:	\$5,507,600	Phases:	1	Auc	nonzea i anama by	Category/Shart		Funding
Right Of Way:	\$22,000,000	\$134,399,999	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$112,399,999	4.0.,0,	METRO-TMA	\$107,519,999	\$26,880,000	\$0	\$0	\$134,399,999
Construction Engineering:	\$4,496,000		!	Ψ107,317,777	Ψ20,000,000	Ψ*	Ψ*	Ψ13 1,377,777
Contingencies:	\$11,240,000		Funding by share:	\$107,519,999	\$26,880,000	\$0	\$0	\$134,399,999
Indirects:	\$5,709,920		1	. , ,	. , ,	·	·	. , ,
Bond Financing:	\$0		1 1					
Total Project Cost	\$161,353,519		1					
			TDC: 0					

September 2024 - Future Amendment

MPOID / CSJ	155 /	0027-13-201		STIP	Revision Date:		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0027-13-201	IH 69	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$834,237,496
STREET:	IH 69 S					FUNDING CATEGORY:	12,12,9998,4,5,2
LIMITS FROM:	SH 288					VOC:	0.16 kg/day
LIMITS TO:	SP 527					NOx:	0.01 kg/day
TIP DESCRIPTION:	PATHS, AND		ASSETS INC			AND INSTALL NEW SIDEWALKS, I W PLATFORM (THIRD), NEW BUS	

Remarks:

Total Project Cost	Information:	Cost of Approved	1	Au	thorized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$34,380,360	Phases:				87	Local	Funding
Right Of Way:	\$132,597,496	\$834,237,496	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$701,640,000	ψ 054,257, 470	STRATEGIC	\$0	\$50,000,000	\$0	\$0	\$50,000,000
Construction Engineering:	\$28,065,600		12CL-CLRLANE	\$0	\$457,960,000	\$0	\$0	\$457,960,000
Contingencies:	\$70,164,000		ROW	\$0	\$132,597,496	\$0	\$0	\$132,597,496
Indirects:	\$35,643,312			\$0	\$131,400,000	\$ 0	\$0	\$131,400,000
Bond Financing:	\$0		ST-WIDE	·	• , ,	•	-	. , ,
Total Project Cost	\$1,002,490,768		CMAQ	\$24,000,000	\$6,000,000	\$0	\$0	\$30,000,000
•	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		METRO-TMA	\$25,824,000	\$6,456,000	\$0	\$0	\$32,280,000
			Funding by share:	\$49,824,000	\$784,413,496	\$0	\$0	\$834,237,496
			TDC: 0					

OLD VERSION	l						
MPOID / CSJ	155 /	0027-13-201		STIP	Revision Date:	;	FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0027-13-201	IH 69	C:R	HOUSTON	TXDOT HOUSTON DISTRIC	T \$801,95 7,4 96
STREET:	IH 69 S					FUNDING CATEGORY:	12,12,9998,4,5
LIMITS FROM:	SH 288					VOC:	0.16 kg/day
LIMITS TO:	SP 527					NOx:	0.01 kg/day
TIP DESCRIPTION :	PATHS, AND		ASSETS INC		,	AND INSTALL NEW SIDEWALKS EW PLATFORM (THIRD), NEW BU	

Project History: Amendment # JUN-2023- 2023-06-23 Delay from FY 2023 to FY 2026.

Scope Clarification: Add 'NHHIP SEG-3A' to description.

Update funding: Total \$515,872,000. CAT 1: \$55,272,000 (100% State); CAT 12CL: \$410,600,000 (100% State); CAT 12TTC: \$50,000,000 (100% State).

Add R Phase and SW_ROW funds: \$132,597,496 (Fed \$102,077,997; State \$26,519,499).***

HOUSTON-GALVESTON MPO

12-Sep-24

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

September 2024 - Future Amendment

Total Project Cost	Information:	Cost of Approved	 	Aut	thorized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$32,798,640	Phases:				, , , , , , , , , , , , , , , , , , ,		Funding
Right Of Way:	\$132,597,496	\$801,957,496	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$669,360,000	. , ,	STRATEGIC	\$0	\$50,000,000	\$0	\$0	\$50,000,000
Construction Engineering:	\$26,774,400		12CL-CLRLANE	\$0	\$457.960.000	\$0	\$0	\$457.960.000
Contingencies:	\$66,936,000			-	,,	· ·	-	, ,
Indirects:	\$34,003,488		ROW	\$0	\$132,597,496	\$0	\$0	\$132,597,496
Bond Financing:	\$0		ST-WIDE	\$0	\$131,400,000	\$0	\$0	\$131,400,000
Total Project Cost	\$962,470,024		CMAQ	\$24,000,000	\$6,000,000	\$0	\$0	\$30,000,000
			Funding by share:	\$24,000,000	\$777,957,496	\$0	\$0	\$801,957,496

September 2024 - Future Amendment

MPOID / CSJ	209 /	0178-09-020)	STIP	Revision Date:		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0178-09-020	SH 35	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$141,095,172
STREET:	SH 35/SP 5					FUNDING CATEGORY:	12,9998,4,2
LIMITS FROM:	DIXIE DR					VOC:	kg/day
LIMITS TO:	N OF GRIGO	GS RD				NOx:	kg/day
TIP DESCRIPTION :	CONSTRUC SEGMENT C		'AY ON NEV	V LOCATION (FC: PRINCIPAL ARTI	ERIAL - OTHER FREEWAYS AND EXP	RESSWAYS

Remarks:

Total Project Cost	Information:	Cost of Approved	T	Διι	thorized Funding by	Category/Sha	re:	
Preliminary Engineering: Right Of Way:	\$6,797,500 \$2,370,682	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$138,724,490	\$141,095,172	STRATEGIC	\$0	\$20,000,000	\$0	\$0	\$20,000,000
Construction Engineering:	\$5,548,980		ROW	\$0	\$2,370,682	\$0	\$0	\$2,370,682
Contingencies:	\$13,872,449		ST-WIDE	\$62,477,770	\$15,619,442	\$0	\$0	\$78,097,212
Indirects:	\$7,047,204		1	. , ,	• • • •	-	-	
Bond Financing:	\$0		METRO-TMA	\$32,501,822	\$8,125,456	\$0	\$0	\$40,627,278
Total Project Cost	\$174,361,305		Funding by share:	\$94,979,592	\$46,115,580	\$0	\$0	\$141,095,172
			TDC: 0					

OLD VERSION							
MPOID / CSJ	209 /	0178-09-020)	STIP	Revision Date:		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0178-09-020	SH 35	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$113,810,902
STREET:	SH 35/SP 5					FUNDING CATEGORY:	12,9998,4,12
LIMITS FROM:	DIXIE DR					VOC:	kg/day
LIMITS TO:	N OF GRIGO	S RD				NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCT SEGMENT C)		AY ON NEV	V LOCATION (I	FC: PRINCIPAL ARTI	ERIAL - OTHER FREEWAYS AND EXP	RESSWAYS

Project History: Amendment # MAR-2024- 2024-03-22 Convert all funding to 100% State at TXDOT's request.***

Total Project Cost	Information:	Cost of Approved	7	Διι	thorized Funding by	Category/Shar	e·	
Preliminary Engineering:	\$5,460,571	Phases:	1	7-10	morized randing by	Gatego: //Gilai		Funding
Right Of Way:	\$2,370,682	\$113,810,902	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$111,440,220	. , ,	STRATEGIC	\$0	\$20,000,000	\$0	\$0	\$20,000,000
Construction Engineering:	\$4,457,609		1	·	• • •	-	· ·	• • •
Contingencies:	\$11,144,022		ROW	\$0	\$2,370,682	\$0	\$0	\$2,370,682
Indirects:	\$5,661,163		ST-WIDE	\$0	\$50,812,942	\$0	\$0	\$50,812,942
Bond Financing:	\$0		12CL-CLRLANE	\$0	\$40,627,278	\$0	\$0	\$40,627,278
Total Project Cost	\$140,534,267		Funding by share: TDC: 0	\$0	\$113,810,902	\$0	\$0	\$113,810,902

September 2024 - Future Amendment

MPOID / CSJ	210 /	0178-09-01	9	STIP R	evision Date:		FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0178-09-019	SH 35	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$45,675,188
STREET:	SH 35					FUNDING CATEGORY:	9998,2,4
LIMITS FROM:	DIXIE DR					VOC:	kg/day
LIMITS TO:	LONG DR					NOx:	kg/day
TIP DESCRIPTION:	CONSTRUCT	2 LANE FRON	TAGE ROADS (ON NEW LOCA	TION (SEGMENT	В)	
Project History :	Amendment #	OCT-2024- 202	24-10-25 Update	funding to match	n 2025 UTP approv	ed by the Texas Transportation Com	nission.***
Remarks:							
Total Project Cos	st Information:	Cost of Approved	T		Authorized Fu	nding by Category/Share:	
Preliminary Engineering:	\$2,197,414	Phases:	1		Authorized Fu	Local	Funding
Right Of Way:	\$830,000	\$45,675,188	Funding Category	/ Federa	al Stat		ion By Category

I otal Project Cost	Information:	Approved	1	Aut	horized Funding by	Category/Sha	re:	
Preliminary Engineering: Right Of Way:	\$2,197,414	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$44,845,188	\$45,675,188	ROW	\$0	\$830,000	\$0	\$0	\$830,000
Construction Engineering:	\$1,793,808		METRO-TMA	\$23,839,161	\$5,959,790	\$0	\$0	\$29,798,951
Contingencies:	\$4,484,519		ST-WIDE	\$12,036,990	\$3,009,247	\$0	\$0	\$15,046,237
Indirects:	\$2,278,136		JI-WIDE	4.2,000,	, 0,000,2	*		4.0,0.0,20.
Bond Financing:	\$0		Funding by share:	\$35,876,151	\$9,799,037	\$0	\$0	\$45,675,188
Total Project Cost	\$56,429,064							
			TDC: 0					

MPOID / CSJ	210 /	0178-09-019		STIP	Revision Date:		FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0178-09-019	SH 35	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$30,628,951
STREET: LIMITS FROM:	SH 35 DIXIE DR					FUNDING CATEGORY: VOC:	12,9998 kg/day
LIMITS TO: TIP DESCRIPTION :	LONG DR CONSTRUC	T 2 LANE FRONT	AGE ROAD	S ON NEW LO	Cation (segment	NOx:	kg/day

Project History: Amendment # MAR-2024- 2024-03-22 Convert all funding to 100% State to allow TXDOT to spend down state funds.***

Total Project Cost I	Information:	Cost of Approved	1	Aut	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$1,460,149	Phases:	1					Funding
Right Of Way:	\$830,000	\$30,628,951	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$29,798,951	, , , .	12CL-CLRLANE	\$0	\$29,798,951	\$0	\$0	\$29,798,951
Construction Engineering:	\$1,191,958		1	•	• / /	·	•	
Contingencies:	\$2,979,895		ROW	\$0	\$830,000	\$0	\$0	\$830,000
Indirects:	\$1,513,787		Funding by share:	\$0	\$30,628,951	\$0	\$0	\$30,628,951
Bond Financing:	\$0		i dilding by snare.	Φ0	φ30,626,731	φυ	\$0	\$30,626,731
Total Project Cost	\$37,774,739							
			TDC: 0					

September 2024 - Future Amendment

MPOID / CSJ	257 / 3	3510-02-00	I	STIP Rev	vision Date:			FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE COST
Houston	Brazoria	3510-02-001	SH 99	C:R	NONE	TXDOT HOUSTON I	DISTRICT	\$571,572,76
STREET:	SH 99					FUNDING CATEGO	RY:	3,9998
LIMITS FROM:	S OF FM 2403					VOC:	I	g/day
LIMITS TO:	GALVESTON	C/L				NOx:	ı	g/day
TIP DESCRIPTION :	SEC B. CONST	DUCT 4 I AND	TOLLWAY WIT	LI INITED CHANIC	ES AND TWO NO	ON-CONTINUOUS 2 L	ANE EPONITACI	POADS
Project History : Remarks:	Amendment #	OCT-2024- 20	24-10-25 Modify fu	ınding and limit to	rectify with FY 20	25 UTP.***		
,		OCT-2024- 20	24-10-25 Modify fu		, 		re:	
Remarks: Total Project Cost		Cost of	, 		Authorized Fund	25 UTP.*** ding by Category/Sha	Local	Funding
Remarks: Total Project Cost	t Information:	Cost of Approved Phases:	7		Authorized Fund	ding by Category/Sha		By Category
Remarks: Total Project Cost Preliminary Engineering:	t Information: \$27,272,065	Cost of Approved	, 		Authorized Fund	ding by Category/Sha	Local	By Category
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$27,272,065 \$15,000,000 \$556,572,761	Cost of Approved Phases:	Funding Category	Federal	Authorized Fund State	ding by Category/Sha Local 9 \$0	Local Contribution	By Category \$544,958,619
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	\$27,272,065 \$15,000,000 \$556,572,761	Cost of Approved Phases:	Funding Category TOLL ROW	Federal \$1	Authorized Fund State) \$544,958,61) \$26,614,14	ding by Category/Sha Local 9 \$0 2 \$0	Local Contribution \$0	\$544,958,619 \$26,614,142
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$27,272,065 \$15,000,000 \$556,572,761 \$22,262,910 \$55,657,276 \$28,273,896	Cost of Approved Phases:	Funding Category TOLL	Federal \$1	Authorized Fund State) \$544,958,61) \$26,614,14	ding by Category/Sha Local 9 \$0 2 \$0	Local Contribution \$0	
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects: Bond Financing:	\$27,272,065 \$15,000,000 \$556,572,761 \$22,262,910 \$55,657,276	Cost of Approved Phases:	Funding Category TOLL ROW	Federal \$1	Authorized Fund State) \$544,958,61) \$26,614,14	ding by Category/Sha Local 9 \$0 2 \$0	Local Contribution \$0	\$544,958,619 \$26,614,142
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$27,272,065 \$15,000,000 \$556,572,761 \$22,262,910 \$55,657,276 \$28,273,896	Cost of Approved Phases:	Funding Category TOLL ROW	Federal \$1	Authorized Fund State) \$544,958,61) \$26,614,14	ding by Category/Sha Local 9 \$0 2 \$0	Local Contribution \$0	\$544,958,619 \$26,614,142

OLD VERSION	1						
MPOID / CSJ	257 /	3510-02-001		STIP	Revision Date:		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	3510-02-001	SH 99	C:R	NONE	TXDOT HOUSTON DISTRICT	\$203,160,000
STREET:	SH 99					FUNDING CATEGORY:	3,9998
LIMITS FROM:	N OF FM 240	03				VOC:	kg/day
LIMITS TO:	GALVESTON	l C/L				NOx:	kg/day
TIP DESCRIPTION:	SEG B: CONS	STRUCT 4 LANE	TOLLWAY	WITH INTERCHA	ANGES AND TWO	NON-CONTINUOUS 2 LANE FRONT	TAGE ROADS

Project History: Amendment # JUL-2023- 2023-07-28 Delay from FY 2025 to FY 2026 to coordinate with other projects on the corridor.***

Total Project Cost	Total Project Cost Information:			Διιι	thorized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$9,219,840	Phases:	' 	7.0	mornized rumaning by	Gutegor y/Gilar		Funding
Right Of Way:	\$15,000,000	\$203,160,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$188,160,000	,,,	TOLL	\$0	\$188,160,000	\$0	\$0	\$188,160,000
Construction Engineering:	\$7,526,400		I	<u>-</u>	• , ,	•	·	\$15,000,000
Contingencies:	\$18,816,000		ROW	\$0	\$15,000,000	\$0	\$0	\$15,000,000
Indirects:	\$9,558,528		Funding by share:	\$0	\$203,160,000	\$0	\$0	\$203,160,000
Bond Financing:	\$0		i unumg by snare.	Φ0	\$203,160,000	Φ0	\$0	\$203,160,000
Total Project Cost	\$248,280,768		 					
			TDC: 0					

September 2024 - Future Amendment

MPOID / CSJ	263 /	0188-01-016	•	STIP	Revision Date:		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0188-01-016	SH 36	C:R	ROSENBERG	TXDOT HOUSTON DISTRICT	\$95,823,761
STREET:	SH 36					FUNDING CATEGORY:	2,9998,4
LIMITS FROM:	IH 69 S					VOC:	kg/day
LIMITS TO:	FM 2218					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRU	JCT AND WIDEN	N FROM 2 TO	O 4 LANES DIVI	DED		
Project History :	Amendment 7	# OCT-2024- 202	 4-10-25 Upda	te Funding to m	atch 2025 UTP approv	ved by the Texas Transportation Comm	
Remarks:							

Total Project Cost	Information:	Cost of Approved	1	Aut	thorized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$3,768,85 I	Phases:	1	2.22			Local	Funding
Right Of Way:	\$18,908,444	\$95,823,761	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$76,915,317	\$73,023,701	METRO-TMA	\$45,144,510	\$11,286,127	\$0	\$0	\$56,430,637
Construction Engineering:	\$3,076,613		ROW	\$0	\$18,908,444	\$0	\$0	\$18,908,444
Contingencies:	\$7,691,532		ST-WIDE	\$16,387,744	\$4,096,936	\$0	\$0	\$20,484,680
Indirects:	\$3,907,298		31-VVIDE	Ψ10,507,711	Ψ 1,0 7 0,7 3 0	**	Ψ*	Ψ20, 10 1,000
Bond Financing:	\$0		Funding by share:	\$61,532,254	\$34,291,507	\$0	\$0	\$95,823,761
Total Project Cost	\$114,268,054		1					
			TDC: 0					

MPOID / CSJ	263 /	0188-01-016	1	STIP	Revision Date:		FY 2026	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COS	
Houston	Fort Bend	0188-01-016	SH 36	C:R	ROSENBERG	TXDOT HOUSTON DISTRICT	\$75,339,08	
STREET: LIMITS FROM:	SH 36 IH 69 S					FUNDING CATEGORY: VOC:	2,9998 kg/day	
LIMITS TO: TIP DESCRIPTION :	FM 2218 RECONSTRU	JCT AND WIDEN	N FROM 2 TO	O 4 LANES DIVI	DED	NOx:	kg/day	

Project History: Amendment # MAR-2024- 2024-03-22 Update funding to match the approved TXDOT 2024 UTP switching SW-ROW funding to 100% State.***

Total Project Cost I	nformation:	Cost of Approved	1	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$2,765,101	Phases:	1			6/		Funding		
Right Of Way:	\$18,908,444	\$75,339,081	Funding Category	Federal	State	Local	Local Contribution	By Category		
Construction:	\$56,430,637	. , ,	METRO-TMA	\$45,144,510	\$11,286,127	\$0	\$0	\$56,430,637		
Construction Engineering:	\$2,257,225		1	• , ,	• • •	•	•			
Contingencies:	\$5,643,064		ROW	\$0	\$18,908,444	\$0	\$0	\$18,908,444		
Indirects:	\$2,866,676		Funding by share:	\$45,144,510	\$30,194,571	\$0	\$0	\$75.339.081		
Bond Financing:	\$0		i unumg by snare.	\$73,177,310	ф30,174,371	Φ0	Φ0	\$75,557,061		
Total Project Cost	\$88,871,148									
			TDC: 0							

September 2024 - Future Amendment

MPOID / CSJ	282 /	0500-01-119)	STIP	Revision Date:		FY 2025	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Galveston	0500-01-119	IH 45	C:R	GALVESTON	TXDOT HOUSTON DISTRICT	\$137,575,185	
STREET:	IH 45 S					FUNDING CATEGORY:	2,9998	
LIMITS FROM:	S OF CAUSE	WAY				VOC:	kg/day	
LIMITS TO:	61ST ST					NOx:	kg/day	
TIP DESCRIPTION :						ICT TWO, 2-LANE FRONTAGE ROAI FREET TO WESTBOUND IH 45 S	DS AND	
Project History :	Amendment :	# OCT-2024- 202	4-10-25 Upd:	ate funding to ma	atch 2025 UTP approve	ed by the Texas Transportation Comm	 ission.***	

Remarks:

Total Project Cost	Information:	Cost of Approved		Au	thorized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$6,156,829	Phases:	1		Local	Funding		
Right Of Way:	\$11,925,621	\$137,575,185	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$125,649,564	φιση,σησ,τος	METRO-TMA	\$100,519,651	\$25,129,913	\$0	\$0	\$125,649,564
Construction Engineering:	\$5,025,983		ROW	\$0	\$11,925,621	\$0	\$0	\$11,925,621
Contingencies:	\$12,564,956					·		
Indirects:	\$6,382,998		Funding by share:	\$100,519,651	\$37,055,534	\$0	\$0	\$137,575,185
Bond Financing:	\$0		1					
Total Project Cost	\$167,705,950		1					
			TDC: 0					

MPOID / CSJ	282 /	0500-01-119)	STIP	Revision Date:		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	0500-01-119	IH 45	C:R	GALVESTON	TXDOT HOUSTON DISTRICT	\$129,181,220
STREET:	IH 45 S					FUNDING CATEGORY:	2,9998
LIMITS FROM:	S OF CAUSE	WAY				VOC:	kg/day
LIMITS TO:	61ST ST					NOx:	kg/day
TIP DESCRIPTION :	NECO NOTING					JCT TWO, 2-LANE FRONTAGE ROAI TREET TO WESTBOUND IH 45 S	DS AND

Project History: Amendment # DEC-2023A- 2023-12-29 Revise Analysis Year to '2030' to resolve conformity review comment.***

Total Project Cost	Information:	Cost of Approved	 	Aut	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$5,745,524	Phases:	1		0,	0 ,		Funding
Right Of Way:	\$11,925,621	\$129,181,220	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$117,255,599	, , , ,	METRO-TMA	\$93.804.479	\$23,451,120	\$0	\$0	\$117,255,599
Construction Engineering:	\$4,690,224		i	* / /	. , ,	·	•	• • •
Contingencies:	\$11,725,560		ROW	\$0	\$11,925,621	\$0	\$0	\$11,925,621
Indirects:	\$5,956,584		Funding by share:	\$93.804.479	\$35,376,741	\$0	\$0	\$129,181,220
Bond Financing:	\$0		unding by snare.	\$73,004,477	φ33,376,741	ФО	Φ0	\$127,161,220
Total Project Cost	\$157,299,113		1					
			TDC: 0					

September 2024 - Future Amendment

DISTRICT CO		3510-01-00	I	STIP Rev	ision Date:			FY 2026
	OUNTY	CSJ	HWY I	PHASE	CITY	PROJECT SPONS	OR	YOE COST
Houston G	alveston	3510-01-001	SH 99	C:R LE	AGUE CITY	TXDOT HOUSTON D	ISTRICT	\$680,995,672
STREET: SH	1 99					FUNDING CATEGOR	Y:	3,9998
LIMITS FROM: IH	45 S					VOC:	k	g/day
LIMITS TO: BR	RAZORIA C/I	<u>_</u>				NOx:	k	g/day
TIP DESCRIPTION : SEC	G B-I+ CON'	STRUCT 4 I AN	NE TOLLWAY WIT	TH INTERCHAN	GES AND 2 NON	ICONTINUOUS 2 LANE	FRONTAGE RO	DADS
Total Project Cost Inf	formation:	Cost of Approved	! !					
		Approved	i .		Authorized Fund	ling by Category/Shar	e:	
Preliminary Engineering:	\$32,119,288	Phases:	1		Authorized Fund	ling by Category/Shar	Local	Funding
Preliminary Engineering: Right Of Way:	\$32,119,288 \$25,500,000	Phases:	Funding Category	Federal	Authorized Fund State	ling by Category/Shar Local		Funding By Category
Right Of Way:		Phases:	Funding Category			Local	Local	
	\$25,500,000	Phases:	, ,	Federal	State	Local 5 \$0	Local Contribution	By Category
Right Of Way: Construction:	\$25,500,000 \$655,495,672	Phases: \$680,995,672	TOLL ROW	Federal \$0 \$0	\$535,227,21 \$145,768,45	Local 5 \$0 7 \$0	Local Contribution \$0 \$0	\$535,227,215 \$145,768,457
Right Of Way: Construction: Construction Engineering:	\$25,500,000 \$655,495,672 \$26,219,827 \$65,549,567 \$33,299,180	Phases: \$680,995,672	TOLL	Federal \$0	\$535,227,21 \$145,768,45	Local 5 \$0 7 \$0	Local Contribution \$0	By Category \$535,227,215
Right Of Way: Construction: Construction Engineering: Contingencies:	\$25,500,000 \$655,495,672 \$26,219,827 \$65,549,567	Phases: \$680,995,672	TOLL ROW	Federal \$0 \$0	\$535,227,21 \$145,768,45	Local 5 \$0 7 \$0	Local Contribution \$0 \$0	\$535,227,215 \$145,768,457

MPOID / CSJ	283 /	3510-01-001		STIP	Revision Date:		FY 20	26
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE C	соѕт
Houston	Galveston	3510-01-001	SH 99	C:R	LEAGUE CITY	TXDOT HOUSTON DISTRICT	\$409,606	6,879
STREET: LIMITS FROM:	SH 99 IH 45 S					FUNDING CATEGORY: VOC:	3,9 kg/day	9998
LIMITS TO: TIP DESCRIPTION :	BRAZORIA (SEG B-1: CO		E TOLLWAY	Y WITH INTERG	CHANGES AND 2 NO	NOx: DNCONTINUOUS 2 LANE FRONTAG	kg/day GE ROADS	

Project History: Amendment # JUL-2023- 2023-07-28 Delay from FY 2025 to FY 2026 to coordinate with other projects on the corridor. Increase State Cat-3

Construction funding to \$384,106,879.***

Total Project Cost	Information:	Cost of Approved	1	Διπ	thorized Funding by	Category/Shar	e•	
Preliminary Engineering:	\$18,821,237	Phases:		7.0	chorized randing by	Gategor // Grian		Funding
Right Of Way:	\$25,500,000	\$409,606,879	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$384,106,879	, ,,	TOLL	\$0	\$384,106,879	\$0	\$0	\$384,106,879
Construction Engineering:	\$15,364,275		i	•	. , ,	·	-	
Contingencies:	\$38,410,688		ROW	\$0	\$25,500,000	\$0	\$0	\$25,500,000
Indirects:	\$19,512,629		Funding by share:	\$0	\$409.606.879	\$0	\$0	\$409.606.879
Bond Financing:	\$0		unding by snare.	ΦΟ	\$ 1 07,606,677	Φ0	Φ0	\$ 1 07,606,677
Total Project Cost	\$501,715,709		1					
			TDC: 0					

September 2024 - Future Amendment

MPOID / CSJ	290 /	1062-02-01	I	STIP	Revision Date:		FY 2026
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COS
Houston	Harris	1062-02-011	FM 2100	C:R	NONE	TXDOT HOUSTON DISTR	ICT \$166,564,54
STREET:	FM 2100					FUNDING CATEGORY:	2,9998
LIMITS FROM:	SH 99					VOC:	kg/day
LIMITS TO:	HUFFMAN-CL	EVELAND RD (NORTH)			NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUC COLLECTOR)		N FROM 2 TO	O 4 LANES AND	EXTEND DIVIDED	ROADWAY ON NEW LOCAT	ION (FC: MAJOR
Project History :	Amendment #	OCT-2024- 202	4-10-25 Upda	te funding to mat	ch 2025 UTP approv	red by the Texas Transportation	Commission.***
Remarks:							
Total Project Cos	st Information:				A 45.2.4E		
Preliminary Engineering:	\$6,138,120	Approved Phases:			Authorized Fu	inding by Category/Share:	Local Funding

Total Project Cost	Information:	Cost of Approved	1	Aut	thorized Funding by	/ Category/Sha	re:	
Preliminary Engineering:	\$6,138,120		1			,	Local	Funding
Right Of Way:	\$41,296,776	\$166,564,541	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$125,267,765	. , ,	METRO-TMA	\$100,214,212	\$25,053,553	\$0	\$0	\$125,267,765
Construction Engineering:	\$5,010,711		ROW	\$41,296,776	\$0	\$0	\$0	\$41,296,776
Contingencies:	\$12,526,777							
Indirects:	\$6,363,602		Funding by share:	\$141,510,988	\$25,053,553	\$0	\$0	\$166,564,541
Bond Financing:	\$0		1					
Total Project Cost	\$196,603,751		1					
			TDC: 0					

OLD VERSION MPOID / CSJ	290 /	1062-02-01	l	STIP	Revision Date:		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	1062-02-011	FM 2100	C:R	NONE	TXDOT HOUSTON DISTRICT	\$73,839,335
STREET: LIMITS FROM:	FM 2100 SH 99					FUNDING CATEGORY: VOC:	2,9998 kg/day
LIMITS TO: TIP DESCRIPTION :			,	0 4 LANES AND	EXTEND DIVIDED	NOx: ROADWAY ON NEW LOCATION (F	kg/day C: MAJOR

Project History: Amendment # MAR-2024- 2024-03-22 Update funding to match the approved TXDOT 2024 UTP.***

Total Project Cost I	Total Project Cost Information:		1	Authorized Funding by Category/Share:								
Preliminary Engineering:	\$1,594,585	Phases:		7440	iorizea i anamg by	Gatego: //Gilai		Funding				
Right Of Way:	\$41,296,776	\$73,839,335	Funding Category	Federal	State	Local	Local Contribution	By Category				
Construction:	\$32,542,559	. , ,	METRO-TMA	\$26,034,047	\$6,508,512	\$0	\$0	\$32,542,559				
Construction Engineering:	\$1,301,702		ROW		• / /	•	-	. , ,				
Contingencies:	\$3,254,256		ROW	\$41,296,776	\$0	\$0	\$0	\$41,296,776				
Indirects:	\$1,653,162		Funding by share:	\$67.330.823	\$6,508,512	\$0	\$0	\$73,839,335				
Bond Financing:	\$0		i unumg by snare.	\$67,330,623	ф6,306,312	φυ	Φ0	φ/3,637,333				
Total Project Cost	\$81,643,041		1									
			TDC: 0									

September 2024 - Future Amendment

PROPOSED VI	ERSION						
MPOID / CSJ	965 /	0338-02-032	2	STIF	Revision Date:		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0338-02-032	SH 105	C:R	MONTGOMERY	TXDOT HOUSTON DISTRICT	\$130,983,682
STREET:	SH 105					FUNDING CATEGORY:	2,4,9999
LIMITS FROM:	GRIMES C/L					VOC:	kg/day
LIMITS TO:	FM 149					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRU	JCT AND WIDE	N FROM 2 TO	O 4-LANES DIV	'IDED		
Project History :	Amendment #	# OCT-2024- 202	4-10-25 Upda	ate funding to m	atch 2025 UTP approve	ed by the Texas Transportation Comm	ission.***
Remarks:							

Total Project Cost	Information:
Preliminary Engineering:	\$5,380,331

Right Of Way:

Construction:

Contingencies:

Bond Financing:

Indirects:

Approved Phases: \$130,983,682

CSJ

Cost of

Funding Category

Federal **METRO-TMA** ST-WIDE **ROW**

\$75,267,681 \$12,574,464 \$0

\$87,842,145

\$18,816,921 \$3,143,616 \$21,181,000

\$43,141,537

State

Local

\$0

\$0

\$0

\$0

Authorized Funding by Category/Share:

\$94,084,602 \$0 \$0 \$15,718,080

Local Contribution

\$0 \$21,181,000 \$0 \$130,983,682

Funding

By Category

Total Project Cost \$157,314,365

TDC: 0

HWY

Funding by share:

|--|

Construction Engineering:

MPOID / CSJ 965 / 0338-02-032 COUNTY

\$21,181,000

\$4,392,107

\$10,980,268

\$5,577,976

\$0

\$109,802,682

STIP Revision Date:

FY 2026

YOE COST

STREET:

SH 105 **GRIMES C/L**

FM 149

Montgomery

0338-02-032 SH 105 C:R

PHASE

CITY MONTGOMERY

TXDOT HOUSTON DISTRICT

Local

PROJECT SPONSOR

\$125,266,278 2,4,9999

Funding

By Category

FUNDING CATEGORY: VOC:

kg/day

NOx:

kg/day

LIMITS TO: TIP DESCRIPTION:

Remarks:

LIMITS FROM:

DISTRICT

Houston

RECONSTRUCT AND WIDEN FROM 2 TO 4-LANES DIVIDED

Project History: Amendment # MAR-2024- 2024-03-22 Update funding to match the approved TXDOT 2024 UTP.***

Total Project Cost Information: Preliminary Engineering: \$5,100,179 Right Of Way: \$21,181,000 Construction: \$104,085,278 Construction Engineering: \$4,163,411 Contingencies: \$10,408,528 \$5,287,532 Indirects: Bond Financing: **Total Project Cost** \$150,225,928

Approved Phases: \$125,266,278

Cost of

Funding Category METRO-TMA ST-WIDE **ROW**

Federal \$75,267,681 \$8,000,541

\$83,268,222

\$18,816,921 \$21,181,000

\$0 \$2,000,135 \$0 \$0 \$41,998,056

Authorized Funding by Category/Share:

State

\$0 \$94,084,602 \$0 \$10,000,676 \$0 \$21,181,000 \$0 \$0 \$125,266,278

Local Contribution

TDC: 0

Funding by share:

September 2024 - Future Amendment

MPOID / CSJ	6056 /	0271-04-07	0	STIP R	evision Date:			FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	SOR	YOE COST
Houston	Waller	0271-04-070	IH 10	C:R	BROOKSHIRE	TXDOT HOUSTON E	DISTRICT	\$477,054,776
STREET:	IH 10 W					FUNDING CATEGOR	RY:	12,4,9998
LIMITS FROM:	FM 359					VOC:	k	g/day
LIMITS TO:	FORT BEND	C/L				NOx:	k	g/day
TIP DESCRIPTION :	RECONSTRU	JCT AND WIDE	N FROM 6 TO 10	LANE (ADD 2	2 MANAGED LANES	AND 2 GENERAL PURI	POSE LANES)	
Project History : Remarks:	Amendment #	# OCT-2024- 202	24-10-25 Update F	unding to matc	h 2025 UTP approved	by the Texas Transport	tation Commissio	n.***
Total Project Cos Preliminary Engineering: Right Of Way:	\$22,008,80 \$27,895,50	Approved 5 Phases:	Funding Category	Federa		ling by Category/Shai	re: Local Contribution	Funding By Category
Construction:	\$449,159,27	Ψ177,034,770	STRATEGIC	\$162,572,7	799 \$40,643,20	0 \$0	\$0	\$203,215,999
Construction Engineering			ST-WIDE	\$196,754,6	\$49,188,65	5 \$0	\$0	\$245,943,277
Contingencies:	\$44,915,92	8	ROW		\$0 \$27,895,50	•	\$0	\$27,895,500
Indirects:	\$22,817,29	I	KOVV		ΨΟ ΨΖ7,075,50	Ψ	Ψ0	Ψ27,073,300
Bond Financing:	\$	0	Funding by share	\$359,327,4	\$117,727,35	5 \$0	\$0	\$477,054,776
Total Project Cost	\$584,763,17	0	i I					
			TDC: 0					
OLD VERSION								
MPOID / CSJ	6056 /	0271-04-07	0	STIP R	evision Date:			FY 2027
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONS	SOR	YOE COST
Houston	Waller	0271-04-070	IH 10	C·R	BROOKSHIRE	TXDOT HOUSTON [DISTRICT	\$388.996.569

6056 /	0271-04-070		STIP	Revision Date:		FY 2027
COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Waller	0271-04-070	IH 10	C:R	BROOKSHIRE	TXDOT HOUSTON DISTRICT	\$388,996,569
IH 10 W					FUNDING CATEGORY:	12,4,9998
FM 359					VOC:	kg/day
		I FROM 6 TO	O 10 LANE (AD	D 2 MANAGED LAN	NOx: ES AND 2 GENERAL PURPOSE LANES	kg/day 5)
	6056 / COUNTY Waller IH 10 W FM 359 FORT BEND	6056 / 0271-04-070 COUNTY CSJ Waller 0271-04-070 IH 10 W FM 359 FORT BEND C/L	6056 / 0271-04-070 COUNTY CSJ HWY Waller 0271-04-070 IH 10 IH 10 W FM 359 FORT BEND C/L	6056 / 0271-04-070 STIP COUNTY CSJ HWY PHASE Waller 0271-04-070 IH 10 C:R IH 10 W FM 359 FORT BEND C/L	6056 / 0271-04-070 STIP Revision Date: COUNTY CSJ HWY PHASE CITY Waller 0271-04-070 IH 10 C:R BROOKSHIRE IH 10 W FM 359 FORT BEND C/L	STIP Revision Date: COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR Waller 0271-04-070 IH 10 C:R BROOKSHIRE TXDOT HOUSTON DISTRICT IH 10 W FUNDING CATEGORY: VOC: FM 359 FUNDING CATEGORY: VOC:

Project History: Amendment # AUG-2024A- 2024-08-14 Delay from FY 2026 to FY 2027 at TXDOT's request to assist with statewide level lettings.***

Total Project Cost	Information:	Cost of Approved		Διπ	thorized Funding by	Category/Share		
Preliminary Engineering:	\$17,693,952	Phases:	!	7-10-	morized randing by	Category/Onar		Funding
Right Of Way:	\$27,895,500	\$388,996,569	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$361,101,069	,,	STRATEGIC	\$162,572,799	\$40.643.200	\$0	\$0	\$203,215,999
Construction Engineering:	\$14,444,043		1	\$126,308,056	, ,,, ,,	-	\$0	\$157,885,070
Contingencies:	\$36,110,107		ST-WIDE	,,	\$31,577,014	\$0	•	• , ,
Indirects:	\$18,343,934		ROW	\$0	\$27,895,500	\$0	\$0	\$27,895,500
Bond Financing:	\$0		Funding by share:	#200 000 OFF	#100 LLE 714	ďΩ	Φ0	#300 004 F40
Total Project Cost	\$475,588,605		tunung by snare.	\$288,880,855	\$100,115,714	\$0	\$0	\$388,996,569
			TDC: 0					

September 2024 - Future Amendment

MPOID / CSJ	7706 / (0338-07-01	9	STIP Revisi	on Date:			FY 2025
DISTRICT	COUNTY	CSJ	HWY P	HASE (CITY	PROJECT SPONS	SOR	YOE COST
Houston	Montgomery	0338-07-019	SH 105	C:R N	IONE T	XDOT HOUSTON [DISTRICT	\$63,198,032
STREET:	SH 105				F	UNDING CATEGO	RY:	2,9998
LIMITS FROM:	SAN JACINTO	C/L			V	OC:	ŀ	(g/day
LIMITS TO:	LIBERTY C/L				١	NOx:	ŀ	cg/day
TIP DESCRIPTION :	RECONSTRUC	CT AND WIDE	N FROM 2 TO 4 LA	NE DIVIDED				
Project History :	Amendment #	OCT-2024- 202	24-10-25 Update Fur	nding to match 2025	UTP approved by	the Texas Transpor	tation Commissio	n.***
Project History: Remarks:	Amendment #	OCT-2024- 202	24-10-25 Update Fur	nding to match 2025	UTP approved by	the Texas Transpor	tation Commissio	n.***
•		Cost of	24-10-25 Update Fur			· 		n.****
Remarks: Total Project Cos			24-10-25 Update Fur			the Texas Transpor	 re:	n.*** Funding
Remarks: Total Project Cos Preliminary Engineering:	st Information: \$2,710,185	Cost of Approved Phases:	24-10-25 Update Fur			· 		
Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	\$2,710,185 \$7,888,125	Cost of Approved	·	Au	chorized Funding	g by Category/Sha	re: Local	Funding
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	\$2,710,185 \$7,888,125 \$55,309,907	Cost of Approved Phases:	Funding Category METRO-TMA	Au Federal	thorized Funding	g by Category/Sha i Local	re: Local Contribution	Funding By Category \$55,309,907
Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	\$2,710,185 \$7,888,125 \$55,309,907	Cost of Approved Phases:	Funding Category	Au Federal \$44,247,926	thorized Funding State \$11,061,981	g by Category/Sha Local \$0	re: Local Contribution \$0 \$0	Funding By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin	\$2,710,185 \$7,888,125 \$55,309,907 g: \$2,212,396	Cost of Approved Phases:	Funding Category METRO-TMA	Au Federal \$44,247,926	thorized Funding State \$11,061,981	g by Category/Sha Local \$0	re: Local Contribution \$0	Funding By Category \$55,309,907
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	\$t Information: \$2,710,185 \$7,888,125 \$55,309,907 g: \$2,212,396 \$5,530,991	Cost of Approved Phases:	Funding Category METRO-TMA ROW	Au Federal \$44,247,926 \$0	State \$11,061,981 \$7,888,125	g by Category/Shar Local \$0 \$0	re: Local Contribution \$0 \$0	Funding By Category \$55,309,907 \$7,888,125
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies:	\$2,710,185 \$7,888,125 \$55,309,907 g: \$2,212,396 \$5,530,991 \$2,809,743	Cost of Approved Phases:	Funding Category METRO-TMA ROW	Au Federal \$44,247,926 \$0	State \$11,061,981 \$7,888,125	g by Category/Shar Local \$0 \$0	re: Local Contribution \$0 \$0	Funding By Category \$55,309,907 \$7,888,125

MPOID / CSJ	7706 /	0338-07-019)	STIP	Revision Date:		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COS
Houston	Montgomery	0338-07-019	SH 105	C:R	NONE	TXDOT HOUSTON DISTRICT	\$53,804,76
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	SH 105 SAN JACINTO LIBERTY C/L RECONSTRU		N FROM 2 TO	O 4 LANE DIVIDE	ED	FUNDING CATEGORY: VOC: NOx:	2,9998 kg/day kg/day

Project History: Amendment # MAR-2024- 2024-03-22 Update funding to match the approved TXDOT 2024 UTP.****

Total Project Cost I	Information:	Cost of Approved	1	Aut	horized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$2,249,915	Phases:	1			, , , , , , , , , , , , , , , , , , ,		Funding
Right Of Way:	\$7,888,125	\$53,804,767	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$45,916,642	,,	METRO-TMA	\$36,732,821	\$9,183,821	\$0	\$0	\$45,916,642
Construction Engineering:	\$1,836,666		1		• / /	•	•	
Contingencies:	\$4,591,664		ROW	\$0	\$7,888,125	\$0	\$0	\$7,888,125
Indirects:	\$2,332,565		Funding by share:	\$36.732.821	\$17,071,946	\$0	\$0	\$53,804,767
Bond Financing:	\$0		i unumg by snare.	\$30,732,021	\$17,071,740	40	\$0	\$33,60 4 ,767
Total Project Cost	\$64,815,578		1					
			TDC: 0					

September 2024 - Future Amendment

MPOID / CSJ	8088 /	3510-02-00	3	STIP Revis	ion Date:			FY 2026
DISTRICT	COUNTY	CSJ	HWY P	HASE	CITY	PROJECT SPONS	SOR	YOE COST
Houston	Brazoria	3510-02-003	SH 99	C:R	ALVIN	TXDOT HOUSTON [DISTRICT	\$159,794,938
STREET:	SH 99					FUNDING CATEGO	RY:	3,9998
LIMITS FROM:	at SH 35					VOC:		kg/day
LIMITS TO:						NOx:		kg/day
TIP DESCRIPTION :	CONSTRUCT	2 DIRECT COI	NNECTORS (TOLL)) (WB-NB, SB-EB)	(SEGMENT B)			
Project History : Remarks:	Amendment #	OCT-2024- 202	24-10-25 Modify fund	ding to reconcile w	ith TXDOT FY 2	2025 UTP.***		
,		Cost of	24-10-25 Modify fund					
Remarks: Total Project Cost		Cost of Approved	24-10-25 Modify fund			ing by Category/Sha	re: Local	Funding
Remarks: Total Project Cost	t Information:	Cost of Approved Phases:	7 Modify fund					Funding By Category
Remarks: Total Project Cost Preliminary Engineering:	t Information: \$7,633,952	Cost of Approved Phases: \$159,794,938	, , , , , ,	А	thorized Fund	ing by Category/Sha	Local	By Category
Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	\$7,633,952 \$4,000,000 \$155,794,938	Cost of Approved Phases: \$159,794,938	Funding Category	A u Federal	ethorized Fund	ing by Category/Sha Local \$0	Local Contribution	\$146,619,819
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	\$7,633,952 \$4,000,000 \$155,794,938	Cost of Approved Phases: \$159,794,938	Funding Category TOLL ROW	Federal \$0 \$13,175,119	State \$146,619,819	ing by Category/Sha Local \$0 \$0	Local Contribution \$0	By Category \$146,619,819 \$13,175,119
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$7,633,952 \$4,000,000 \$155,794,938 : \$6,231,798	Cost of Approved Phases: \$159,794,938	Funding Category TOLL	A u Federal <mark>\$0</mark>	state \$146,619,819	ing by Category/Sha Local \$0 \$0	Local Contribution \$0	\$146,619,819 \$13,175,119
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$7,633,952 \$4,000,000 \$155,794,938 \$6,231,798 \$15,579,494	Cost of Approved Phases: \$159,794,938	Funding Category TOLL ROW	Federal \$0 \$13,175,119	State \$146,619,819	ing by Category/Sha Local \$0 \$0	Local Contribution \$0	\$146,619,819 \$13,175,119
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$7,633,952 \$4,000,000 \$155,794,938 \$6,231,798 \$15,579,494 \$7,914,383	Cost of Approved Phases: \$159,794,938	Funding Category TOLL ROW	Federal \$0 \$13,175,119	State \$146,619,819	ing by Category/Sha Local \$0 \$0	Local Contribution \$0	

OLD VERSION	1						
MPOID / CSJ	8088 /	3510-02-003	}	STIP I	Revision Date	:	FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE CO
Houston	Brazoria	3510-02-003	SH 99	C:R	ALVIN	TXDOT HOUSTON DISTRICT	\$88,406,4
STREET: LIMITS FROM:	SH 99 at SH 35					FUNDING CATEGORY: VOC:	3,999 kg/day
LIMITS TO: TIP DESCRIPTION :		T 2 DIRECT CON	INECTORS ((TOLL) (WB-NB,	SB-EB) (SEGMENT	NOx:	kg/day

Project History: Amendment # JUL-2023- 2023-07-28 Program in FY 2026 with CAT-3 State Construction funding: \$84,406,471 and SW-ROW Federal Right-of-

Way funding: \$4,000,000.***

Total Project Cost	Information:	Cost of Approved	1	Aut	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$4,135,917	Phases:	1					Funding
Right Of Way:	\$4,000,000	\$88,406,471	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$84,406,471	, , , .	TOLL	\$0	\$84,406,471	\$0	\$0	\$84,406,471
Construction Engineering:	\$3,376,259			·	. , ,	-	-	
Contingencies:	\$8,440,647		ROW	\$4,000,000	\$0	\$0	\$0	\$4,000,000
Indirects:	\$4,287,849		Funding by share:	\$4.000.000	\$84.406.471	\$0	\$0	\$88,406,471
Bond Financing:	\$0		runding by snare.	\$4,000,000	304,400,47 I	ΦO	\$0	\$00, 1 00,471
Total Project Cost	\$108,647,143		1					
			TDC: 0					

September 2024 - Future Amendment

MPOID / CSJ	10132 / 3	3416-01-01	2	STIP Revisi	on Date:			FY 2026
DISTRICT	COUNTY	CSJ	HWY P	HASE	CITY	PROJECT SPONS	SOR	YOE COS
Houston	Brazoria	3416-01-012	FM 518	C:R PEA	RLAND	TXDOT HOUSTON I	DISTRICT	\$77,476,42
STREET:	FM 518					FUNDING CATEGO	RY:	2,9998
LIMITS FROM:	SH 288					VOC:	I	kg/day
LIMITS TO:	FM 865					NOx:	I	kg/day
TIP DESCRIPTION :	RECONSTRUC	T AND WIDE	EN FROM 4 AND 6	I ANES TO 6 I ANE	S DIVIDED			
Project History : Remarks:	Amendment #	OCT-2024- 20	24-10-25 Update fun	oding to match 2025	UTP approved	by the Texas Transport	tation Commissio	n.***
,		Cost of	24-10-25 Update fun					n.****
Remarks: Total Project Cos			24-10-25 Update fun			by the Texas Transport	re: Local	Funding
Remarks: Total Project Cost Preliminary Engineering:	t Information:	Cost of Approved Phases:	24-10-25 Update fun				 re:	
Remarks: Total Project Cos	t Information: \$3,185,000	Cost of Approved	·	Au	thorized Fund	ding by Category/Sha	re: Local	Funding
Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	\$3,185,000 \$12,476,427 \$64,999,999	Cost of Approved Phases:	Funding Category	Au Federal	thorized Fund	ding by Category/Sha Local 0 \$0	re: Local Contribution	Funding By Category
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	\$3,185,000 \$12,476,427 \$64,999,999	Cost of Approved Phases:	Funding Category METRO-TMA ROW	Au Federal \$51,999,999 \$0	thorized Fund State \$13,000,00 \$12,476,42	ding by Category/Sha Local \$0 7 \$0	re: Local Contribution \$0 \$0	Funding By Category \$64,999,999 \$12,476,427
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$3,185,000 \$12,476,427 \$64,999,999 \$2,600,000 \$6,500,000 \$3,302,000	Cost of Approved Phases:	Funding Category METRO-TMA	Au Federal \$51,999,999	thorized Fund State \$13,000,00	ding by Category/Sha Local \$0 7 \$0	re: Local Contribution \$0	Funding By Category \$64,999,999
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects: Bond Financing:	\$3,185,000 \$12,476,427 \$64,999,999 \$2,600,000 \$6,500,000 \$3,302,000 \$0	Cost of Approved Phases:	Funding Category METRO-TMA ROW	Au Federal \$51,999,999 \$0	thorized Fund State \$13,000,00 \$12,476,42	ding by Category/Sha Local \$0 7 \$0	re: Local Contribution \$0 \$0	Funding By Category \$64,999,999 \$12,476,427
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$3,185,000 \$12,476,427 \$64,999,999 \$2,600,000 \$6,500,000 \$3,302,000	Cost of Approved Phases:	Funding Category METRO-TMA ROW	Au Federal \$51,999,999 \$0	thorized Fund State \$13,000,00 \$12,476,42	ding by Category/Sha Local \$0 7 \$0	re: Local Contribution \$0 \$0	Funding By Category \$64,999,999 \$12,476,427

MPOID / CSJ	10132 /	3416-01-012	!	STIP	Revision Date:		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COS
Houston	Brazoria	3416-01-012	FM 518	C:R	PEARLAND	TXDOT HOUSTON DISTRICT	\$61,300,84
STREET: LIMITS FROM:	FM 518 SH 288					FUNDING CATEGORY: VOC:	2,9998 kg/day
LIMITS TO: TIP DESCRIPTION :	FM 865 RECONSTRU	JCT AND WIDEN	N FROM 4 AN	ND 6 LANES TC	6 LANES DIVIDED	NOx:	kg/day

Project History: Amendment # MAR-2023- 2023-03-24 Add R Phase and SW ROW funds. SW ROW: \$12,476,428 (Fed \$11,499,285/Local \$977,142) per

TxDOT FIN Division policy for region. Delay to FY 2026 due to ROW and design (60%) issues (environmental is approved).***

Total Project Cost I	nformation:	Cost of Approved		Δuf	horized Funding by	Category/Shar	·	
Preliminary Engineering:	\$2,392,397	Phases:		7.00	nonzea i anamg by	Gatego: //Gilai		Funding
Right Of Way:	\$12,476,427	\$61,300,848	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$48,824,421	, , , , , , ,	METRO-TMA	\$39,059,537	\$9,764,884	\$0	\$0	\$48,824,421
Construction Engineering:	\$1,952,977		ROW	• , ,		-	•	\$12,476,427
Contingencies:	\$4,882,442		ROW	\$0	\$12,476,427	\$0	\$0	φ12, 4 /0, 4 2/
Indirects:	\$2,480,281		Funding by share:	\$39.059.537	\$22,241,311	\$0	\$0	\$61,300,848
Bond Financing:	\$0		i unumg by snare.	φ37,037,337	φ22,2 1 1,311	φυ	φυ	ф01,300,040
Total Project Cost	\$73,008,944		1					
			TDC: 0					

September 2024 - Future Amendment

MPOID / CSJ	10133 / 6	0976-02-08	6	STIP Revis	ion Date:			FY 2027
DISTRICT	COUNTY	CSI			CITY	PROJECT SPON	SOR	YOE COST
Houston	Brazoria	0976-02-086	FM 518	-	ARLAND	TXDOT HOUSTON		\$75,143,738
STREET:	FM 518					FUNDING CATEGO	ıRY.	9998.2
JINEEI.	FM 865					VOC:		g/day
	SH 35					NOx:	ı	g/day
TID DESCRIPTION	WIDEN FROM	1 4 LANES TO 6	LANES			140%.	·	·8//
	Amendment #	OCT-2024- 202		nding to match 202	5 UTP approved	by the Texas Transpor	tation Commission	 1.***
Remarks:			24-10-25 Update fur	nding to match 202	5 UTP approved	by the Texas Transpor	tation Commission	1. ***
Remarks: Total Project Cost	Information:	Cost of Approved	4-10-25 Update fur			by the Texas Transport		
Remarks: Total Project Cost Preliminary Engineering:	Information: \$3,041,139	Cost of Approved Phases:				· 		Funding By Category
Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	Information: \$3,041,139 \$13,079,670	Cost of Approved Phases:	Funding Category	А	ithorized Fund	ing by Category/Sha	u re: Local	Funding
Remarks: Total Project Cost Preliminary Engineering:	Information: \$3,041,139	Cost of Approved Phases:	Funding Category	A u Federal \$0	othorized Fund State \$13,079,67	ing by Category/Sha Local \$0	a re: Local Contribution \$0	Funding By Category \$13,079,670
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	Information: \$3,041,139 \$13,079,670 \$62,064,068	Cost of Approved Phases:	Funding Category	Au Federal	uthorized Fund	ing by Category/Sha Local \$0	u re: Local Contribution	Funding By Category
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	Information: \$3,041,139 \$13,079,670 \$62,064,068 \$2,482,563	Cost of Approved Phases:	Funding Category	A u Federal \$0	othorized Fund State \$13,079,67	ing by Category/Sha Local \$0 \$0	a re: Local Contribution \$0	Funding By Category \$13,079,670

MPOID / CSJ	10133 /	0976-02-086	5	STIP	Revision Date:		FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	0976-02-086	FM 518	C:R	PEARLAND	TXDOT HOUSTON DISTRICT	\$83,643,597
STREET: LIMITS FROM:	FM 518 FM 865					FUNDING CATEGORY: VOC:	9998,2 kg/day
LIMITS TO: TIP DESCRIPTION :	SH 35 WIDEN FRO	M 4 LANE TO 6	ANF			NOx:	kg/day

Project History:

Total Project Cost	Information:	Cost of Approved	1	Aut	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$3,457,632	Phases:	1			Successor // Silan		Funding
Right Of Way:	\$13,079,670	\$83,643,597	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$70,563,927	,,,,,,,,	ROW	\$0	\$13,079,670	\$0	\$0	\$13,079,670
Construction Engineering:	\$2,822,557		i i	•	• • •	-	·	
Contingencies:	\$7,056,393		METRO-TMA	\$56,451,142	\$14,112,785	\$0	\$0	\$70,563,927
Indirects:	\$3,584,647		Funding by share:	\$56,451,142	\$27.192.455	\$0	\$0	\$83,643,597
Bond Financing:	\$0		i dilding by share.	\$36, 4 31,142	\$27,172, 1 33			φου,643,37/
Total Project Cost	\$100,564,827		1					
			TDC: 0					

September 2024 - Future Amendment

MPOID / CSJ	14249 /	3510-01-003	3	STIP Revi	sion Date:			FY 2026
DISTRICT	COUNTY	CSJ	HWY P	PHASE	CITY	PROJECT SPON	ISOR	YOE COS
Houston	Galveston	3510-01-003	SH 99	C:E:R LE	AGUE CITY	TXDOT HOUSTON	DISTRICT	\$267,634,51
STREET:	SH 99					FUNDING CATEGO	ORY:	3,9998
LIMITS FROM:	AT IH 45 S					VOC:		kg/day
LIMITS TO:						NOx:		kg/day
TIP DESCRIPTION : Project History :			INECTORS (TOLL 4-10-25 Modify fun					
Project History : Remarks:	Amendment #	£ OCT-2024- 2024						
Project History : Remarks: Total Project Cost	Amendment #	Cost of Approved		ding to reconcile	with TXDOT FY		are:	Eunding
Project History: Remarks: Total Project Cost Preliminary Engineering:	Amendment #	Cost of Approved Phases:	4-10-25 Modify fun	ding to reconcile	with TXDOT FY	2025 UTP.*** ding by Category/Sh	are: Local Contribution	Funding By Category
Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	Amendment # Information: \$8,671,024 \$4,000,000	Cost of Approved Phases:	4-10-25 Modify fun	ding to reconcile	with TXDOT FY Authorized Fund State	2025 UTP.*** ding by Category/Sh	Local Contribution	By Category
Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	Amendment # Information: \$8,671,024 \$4,000,000 \$176,959,670	Cost of Approved Phases:	4-10-25 Modify fun Funding Category TOLL	ding to reconcile Federal	with TXDOT FY Authorized Fund State \$246,528,89	2025 UTP.*** ding by Category/Sh Local 9 \$0	Local Contribution \$0	By Category \$246,528,899
Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	Amendment # Information: \$8,671,024 \$4,000,000 \$176,959,670	Cost of Approved Phases:	4-10-25 Modify fun	ding to reconcile	with TXDOT FY Authorized Fund State	2025 UTP.*** ding by Category/Sh Local 9 \$0	Local Contribution	
Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	Amendment # Information: \$8,671,024 \$4,000,000 \$176,959,670 \$7,078,387	Cost of Approved Phases:	4-10-25 Modify fun Funding Category TOLL	ding to reconcile Federal	with TXDOT FY Authorized Fund State \$246,528,89	2025 UTP.*** ding by Category/Sh Local 9 \$0 8 \$0	Local Contribution \$0	By Category \$246,528,899

OLD VERSION	1						
MPOID / CSJ	14249 /	3510-01-003	}	STIP	Revision Date:		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	3510-01-003	SH 99	C:E:R	LEAGUE CITY	TXDOT HOUSTON DISTRICT	\$145,922,385
STREET: LIMITS FROM:	SH 99 AT IH 45 S					FUNDING CATEGORY: VOC:	3,9998 kg/day
LIMITS TO: TIP DESCRIPTION :	CONSTRUC	T 4 DIRECT CON	INECTORS ((TOLL) (EB-NB,	EB-SB, SB-WB, NB-W	NOx: (B) (SEGMENT B)	kg/day

TDC: 0

Project History: Amendment # JUL-2023- 2023-07-28 Delay from FY 2025 in the 10Y to FY 2026 of the TIP. Change sponsor from Galveston County to TXDOT Houston District. Add R phase. Increase Cat-3 State Construction funding and add Federal ROW funding. Reformat Description.****

Total Project Cost	Information:	Cost of Approved	1	Au	thorized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$4,667,873	Phases:	I					Funding
Right Of Way:	\$4,000,000	\$145,922,385	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$95,262,710	, , ,	TOLL	\$0	\$141,922,385	\$0	\$0	\$141,922,385
Construction Engineering:	\$3,810,508		i		• , ,	•	-	
Contingencies:	\$9,526,271		ROW	\$0	\$4,000,000	\$0	\$0	\$4,000,000
Indirects:	\$4,839,346		Funding by share:	\$0	\$145.922.385	\$0	\$0	\$145,922,385
Bond Financing:	\$0		runding by snare.		\$145,722,385	Φ0	Φ0	\$143,722,363
Total Project Cost	\$122,106,708		1					
			TDC: 0					

September 2024 - Future Amendment

MPOID / CSJ	16320 /	1002-01-00	6	STIP Revision	on Date:			FY 2028
DISTRICT	COUNTY	CSJ	HWY PI	HASE (CITY	PROJECT SPONS	OR	YOE COS
Houston	Brazoria	1002-01-006	FM 517	C A	LVIN	TXDOT HOUSTON [DISTRICT	\$14,677,84
STREET:	FM 517					FUNDING CATEGOR	RY:	2
LIMITS FROM:	GALVESTON (C/L				VOC:		kg/day
LIMITS TO:	SH 35					NOx:		kg/day
TIP DESCRIPTION :		T AND WIDE	N FROM 2 TO 4 LA	NES				- /
Project History:			24-10-25 Update fund	ding to match 2025	UTP approved	by the Texas Transport	ation Commissio	on.***
Project History : Remarks: Total Project Cos	R-Phase Project	t ID is 18994. Cost of	24-10-25 Update fund					on.***
Remarks:	R-Phase Project	t ID is 18994.	24-10-25 Update fund			oy the Texas Transport	re:	on.*** Funding
Remarks: Total Project Cos Preliminary Engineering:	R-Phase Project t Information: \$719,214	Cost of Approved Phases:	7					
Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	R-Phase Project t Information: \$719,214 \$1,740,000	Cost of Approved Phases:	, , , , ,	Aut	horized Fund	ing by Category/Sha	r e: Local	Funding
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	R-Phase Project t Information: \$719,214 \$1,740,000 \$14,677,846	Cost of Approved Phases:	Funding Category METRO-TMA	Aut Federal \$11,742,277	chorized Fundi State \$2,935,569	ing by Category/Shar Local \$0	re: Local Contribution \$0	Funding By Category \$14,677,846
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	R-Phase Project t Information: \$719,214 \$1,740,000 \$14,677,846	Cost of Approved Phases:	Funding Category	Aut Federal	:horized Fund	ing by Category/Shar Local \$0	r e: Local Contribution	Funding By Category
Remarks: Total Project Cos	R-Phase Project t Information:	Cost of Approved Phases:	Funding Category METRO-TMA	Aut Federal \$11,742,277	chorized Fundi State \$2,935,569	ing by Category/Shar Local \$0	re: Local Contribution \$0	Funding By Category \$14,677,846
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	R-Phase Project t Information: \$719,214 \$1,740,000 \$14,677,846 g: \$733,892 \$1,467,785	Cost of Approved Phases:	Funding Category METRO-TMA	Aut Federal \$11,742,277	chorized Fundi State \$2,935,569	ing by Category/Shar Local \$0	re: Local Contribution \$0	Funding By Category \$14,677,846
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	R-Phase Project t Information: \$719,214 \$1,740,000 \$14,677,846 g: \$733,892 \$1,467,785 \$745,635	Cost of Approved Phases:	Funding Category METRO-TMA	Aut Federal \$11,742,277	chorized Fundi State \$2,935,569	ing by Category/Shar Local \$0	re: Local Contribution \$0	Funding By Category \$14,677,846

MPOID / CSJ	16320 /	1002-01-006	5	STIP	Revision Date:		FY 2	2028
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YO	E COST
Houston	Brazoria	1002-01-006	FM 517	С	ALVIN	TXDOT HOUSTON DISTRICT	\$17,4	164,983
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	FM 517 GALVESTON SH 35 RECONSTRU	I C/L JCT AND WIDEN	N FROM 2 TO	O 4 LANES		FUNDING CATEGORY: VOC: NOx:	kg/day kg/day	2

Project History: Amendment # MAR-2023- 2023-03-24 Add R Phase and SW ROW funds. SW ROW is \$1,740,000 (100% federal) per TxDOT Finance (FIN)

Division policy for this region. Delay to FY 2028 in 10Y due to ROW issues (design 60% and environmental is pending approval).***

Total Project Cost I	nformation:	Cost of Approved	1	Autl	norized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$855,784	Phases:		7 1440.		cutogo: //ciiui		Funding
Right Of Way:	\$1,740,000	\$17,464,983	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$17,464,983	, ,, , ,	METRO-TMA	\$13,971,987	\$3,492,996	\$0	\$0	\$17,464,983
Construction Engineering:	\$873,249		!	4.0,,	40,=,,,,		**	4.7,10.1,100
Contingencies:	\$1,746,498		Funding by share:	\$13,971,987	\$3,492,996	\$0	\$0	\$17,464,983
Indirects:	\$887,221		1			•	•	
Bond Financing:	\$0		1					
Total Project Cost	\$23,567,736		1					
			TDC: 0					

September 2024 - Future Amendment

MPOID / CSJ	16328 /	0500-03-599)	STIP Rev	ision Date:			FY 2028
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOF	R	YOE COS
Houston	Harris	0500-03-599	IH 45	C I	HOUSTON	TXDOT HOUSTON DIS	TRICT	\$848,875,00
STREET:	IH 45 N					FUNDING CATEGORY:		2,4,12
LIMITS FROM:	AT IH IO					VOC:		g/day
LIMITS TO:	7(1 117 10					NOx:	k	g/day
TIP DESCRIPTION :	WHITE OAK I	BAYOU AND FR		KEE ST. TO E. OF		B MAINLANES (ML) FRON NSTRUCT 4 IH 10 EXPRES:		
Project History :	Amendment #	OCT-2024- 202	4-10-25 Update fo	unding to match 20	025 UTP approved	by the Texas Transportation	on Commission	***
Remarks:	R-Phase projec	et ld is 18976.						
Total Project Cost	Information:				A 45 - 2 - 4 F - 4			
Preliminary Engineering:	\$41,594,875	Approved Phases:		4	Autnorizea Funa	ing by Category/Share:	Local	Funding
Right Of Way:	\$144,704,000	\$848,875,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$848,875,000	. , , ,	METRO-TMA	\$112,600,000	\$28,150,000	\$0	\$0	\$140,750,000
Construction Engineering:	\$33,955,000	!	ST-WIDE	\$0	\$89,000,000	\$0	\$0	\$89,000,000
Contingencies:	\$84,887,500	!	12CL-CLRLANE	\$495,300,000	\$123,825,000	\$0	\$0	\$619,125,000
Indirects:	\$43,122,850							
Bond Financing:	\$0	1	Funding by share	\$607,900,000	\$240,975,000	\$0	\$0	\$848,875,000
Total Project Cost	\$1,197,139,225	 	TDC: 0					
OLD VERSION								
MPOID / CSJ	16328 /	0500-03-599)	STIP Rev	ision Date:			FY 2028
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOF	R	YOE COST
Houston	Harris	0500-03-599	IH 45	C I	HOUSTON	TXDOT HOUSTON DIS	TRICT	\$1,098,875,000
STREET:	IH 45 N					FUNDING CATEGORY:		2,4,12
LIMITS FROM:	AT IH I0					VOC:		g/day
LIMITS TO:						NOx:	k	g/day
TIP DESCRIPTION:	WHITE OAK I	BAYOU AND FR		KEE ST. TO E. OF		B MAINLANES (ML) FRON NSTRUCT 4 IH10 EXPRES:		
Project History: A	Amendment # M	1AR-2024- 2024-	03-29 Delay from	FY 2024 to FY 20	27 and update Des	cription.***		
Total Project Cost	Information:	Cost of Approved				ng by Category/Share:		
•								
Preliminary Engineering:	\$53,844,875	4.2		•		8 1, 1 11 18 1	Local	Funding
·		4.2	Funding Category	Federal	State		Local Contribution	Funding By Category
Preliminary Engineering:	\$144,704,000 \$1,098,875,000	Phases: \$1,098,875,000	Funding Category METRO-TMA		State	Local	Local Contribution \$0	•

\$0

\$109,887,500

\$55,822,850

\$1,507,089,225

Contingencies:

Bond Financing:

Total Project Cost

Indirects:

\$0

\$495,300,000

\$807,900,000

\$89,000,000

\$123,825,000

\$290,975,000

\$0

\$0

\$0

ST-WIDE

12CL-CLRLANE

Funding by share:

TDC: 0

\$89,000,000

\$619,125,000

\$1,098,875,000

\$0

September 2024 - Future Amendment

MPOID / CSJ	16330 / (0500-08-00	I	STIP Rev	ision Date:			FY 2028
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	OR	YOE COS
Houston	Harris	0500-08-001	IH 45	C I	HOUSTON	TXDOT HOUSTON D	ISTRICT	\$1,280,235,00
STREET:	IH 45					FUNDING CATEGOR	Y·	3,4,12,12
LIMITS FROM:	AT IH 69/IH 10					VOC:		cg/day
	A1 IH 69/IH 10	•						
LIMITS TO:						NOx:	1	kg/day
TIP DESCRIPTION :						from W. of Main St. to V ML including 3 lanes EB 8		uct 4 IH10
Project History :	Amendment #	OCT-2024- 202	4-10-25 Update fu	nding to match 20	025 UTP approved	by the Texas Transporta	tion Commission	า.***
Remarks:	R-Phase project	ID is 18977.						
Total Project Cos	t Information:	Cost of						
Preliminary Engineering:	\$62,731,515	Approved Phases:		4	Authorized Fund	ing by Category/Share		Funding
Right Of Way:	\$610,000,000	!	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$1,280,235,000	\$1,280,235,000	DB ,	\$169,160,000	\$42,290,000	\$0	\$0	\$211,450,000
Construction Engineering	• • • • •	i	ST-WIDE	\$70,572,000			\$0	\$88,215,000
Contingencies:	\$128,023,500	1				•	•	
Indirects:	\$65,035,938		STRATEGIC	\$197,040,000	\$49,260,000	•	\$0	\$246,300,000
Bond Financing:	\$0	i	12CL-CLRLANE	\$587,420,000	\$146,850,000	50 \$0	\$0	\$734,270,000
Total Project Cost	\$2,197,235,353		Funding by share:	\$1.024.192.000	\$256,043,000	\$0	\$0	\$1,280,235,000
	\$2,197,235,353	! ! !	Funding by share:	\$1,024,192,000	\$256,043,000	\$0	\$0	\$1,280,235,000
	\$2,197,235,353	1	Funding by share:	\$1,024,192,000	\$256,043,000	\$0	\$0	\$1,280,235,000
	\$2,197,235,353		• .	\$1,024,192,000	\$256,043,000	\$0	\$0	\$1,280,235,000
Total Project Cost		0500-08-001	TDC: 0		\$256,043,000	\$0	\$0	\$1,280,235,000 FY 2028
OLD VERSION MPOID / CSJ		0500-08-00 l csj	TDC: 0			PROJECT SPONS		FY 2028
OLD VERSION MPOID / CSJ	16330 / (TDC: 0	STIP Rev	ision Date:		OR	FY 2028
OLD VERSION MPOID / CSJ DISTRICT Houston	16330 / (COUNTY	CSJ	TDC: 0	STIP Rev	ision Date:	PROJECT SPONS TXDOT HOUSTON D	OR ISTRICT	FY 2028 YOE COST
OLD VERSION MPOID / CSJ DISTRICT Houston STREET:	16330 / (COUNTY Harris IH 45	CSJ 0500-08-001	TDC: 0	STIP Rev	ision Date:	PROJECT SPONSO TXDOT HOUSTON D FUNDING CATEGOR	OR ISTRICT Y:	FY 2028 YOE COST \$1,430,235,000
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	16330 / (COUNTY	CSJ 0500-08-001	TDC: 0	STIP Rev	ision Date:	PROJECT SPONSO TXDOT HOUSTON D FUNDING CATEGOR VOC:	OR ISTRICT Y:	FY 2028 YOE COST \$1,430,235,000 3,4,12,12
OLD VERSION MPOID / CSJ DISTRICT Houston STREET:	I 6330 / (COUNTY Harris IH 45 AT IH 69/IH IC	CSJ 0500-08-001	HWY IH 45	STIP Rev	ision Date: CITY HOUSTON t 8 mainlanes (ML)	PROJECT SPONSO TXDOT HOUSTON D FUNDING CATEGOR VOC: NOx: from W. of Main St. to V	OR ISTRICT Y: Waco St.; constru	FY 2028 YOE COST \$1,430,235,000 3,4,12,12 kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	I 6330 / 0 COUNTY Harris IH 45 AT IH 69/IH IO Reconstruct IH express lanes fr	CSJ 0500-08-001 45/IH10/IH69 in om W. of Main	HWY IH 45 sterchanges. IH10 is St. to W. of Waco	STIP Rev PHASE C Realign/reconstruct St.; realign/widen	ision Date: CITY HOUSTON t 8 mainlanes (ML) n 1H45 from 6 to 7	PROJECT SPONSO TXDOT HOUSTON D FUNDING CATEGOR VOC: NOx: from W. of Main St. to V ML including 3 lanes EB 8	OR ISTRICT Y: Waco St.; constru	FY 2028 YOE COS \$1,430,235,000 3,4,12,12 kg/day kg/day uct 4 IH10
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	I 6330 / 0 COUNTY Harris IH 45 AT IH 69/IH IO Reconstruct IH express lanes fr	CSJ 0500-08-001 45/IH10/IH69 in om W. of Main AR-2024- 2024-	HWY IH 45 sterchanges. IH10 r St. to W. of Wacc	STIP Rev PHASE C Realign/reconstruct St.; realign/widen	ision Date: CITY HOUSTON t 8 mainlanes (ML) n 1H45 from 6 to 7	PROJECT SPONSO TXDOT HOUSTON D FUNDING CATEGOR VOC: NOx: from W. of Main St. to V	OR ISTRICT Y: Waco St.; constru	FY 2028 YOE COS \$1,430,235,000 3,4,12,12 kg/day kg/day uct 4 IH10
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: // Remarks:	I6330 / (COUNTY Harris IH 45 AT IH 69/IH IC Reconstruct IH express lanes fr Amendment # M. constructability. [CSJ 0500-08-001 45/IH10/IH69 in om W. of Main AR-2024- 2024- Delay to FY 2024	HWY IH 45 sterchanges. IH10 r St. to W. of Wacc 03-22 Split MPO II 8.***	STIP Rev PHASE C I realign/reconstruct St.; realign/wider D 16330 into 3 pi	ision Date: CITY HOUSTON t 8 mainlanes (ML) n IH45 from 6 to 7 eces creating MPO	PROJECT SPONSO TXDOT HOUSTON D FUNDING CATEGOR VOC: NOx: from W. of Main St. to V ML including 3 lanes EB 8	OR ISTRICT Y: Waco St.; construe 4 lanes WB d 19026 in FY 20	FY 2028 YOE COS \$1,430,235,00 3,4,12,12 kg/day kg/day uct 4 IH10
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: // Remarks: [5]	I 6330 / (COUNTY Harris IH 45 AT IH 69/IH IC Reconstruct IH express lanes fr Amendment # M. constructability. Ic Description contd NHHIP-3C-2).	CSJ 0500-08-001 45/IH10/IH69 in om W. of Main AR-2024- 2024- Delay to FY 2021: from S. of Run	HWY IH 45 sterchanges. IH10 r St. to W. of Wacc 03-22 Split MPO II 8.***	STIP Rev PHASE C I realign/reconstruct St.; realign/wider D 16330 into 3 pi	ision Date: CITY HOUSTON t 8 mainlanes (ML) n IH45 from 6 to 7 eces creating MPO	PROJECT SPONSO TXDOT HOUSTON D FUNDING CATEGOR VOC: NOx: from W. of Main St. to V ML including 3 lanes EB 8	OR ISTRICT Y: Waco St.; construe 4 lanes WB d 19026 in FY 20	FY 2028 YOE COS \$1,430,235,000 3,4,12,12 kg/day kg/day uct 4 IH10 27 to improve
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: // Remarks: C	I 6330 / (COUNTY Harris IH 45 AT IH 69/IH IC Reconstruct IH express lanes fr Amendment # M. constructability. Ic Description contd NHHIP-3C-2).	CSJ 0500-08-001 45/IH10/IH69 in om W. of Main AR-2024- 2024- Delay to FY 2024	HWY IH 45 sterchanges. IH10 r St. to W. of Wacc 03-22 Split MPO II 8.***	STIP Rev PHASE C realign/reconstruct St.; realign/wider D 16330 into 3 pi	ision Date: CITY HOUSTON t 8 mainlanes (ML) n IH45 from 6 to 7 eces creating MPO act IH-69 from 8 to	PROJECT SPONSO TXDOT HOUSTON D FUNDING CATEGOR VOC: NOx: from W. of Main St. to V ML including 3 lanes EB 8	OR ISTRICT Y: Waco St.; construe 4 lanes WB d 19026 in FY 20 s St. to N. of Lyo	FY 2028 YOE COS \$1,430,235,000 3,4,12,12 kg/day kg/day uct 4 IH10 27 to improve ns Ave.
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: // Remarks: [] Total Project Cost	I6330 / (COUNTY Harris IH 45 AT IH 69/IH IO Reconstruct IH express lanes fr Amendment # M. constructability. Description contol NHHIP-3C-2).	CSJ 0500-08-001 45/IH10/IH69 in om W. of Main AR-2024- 2024- Delay to FY 202: : from S. of Run Cost of Approved Phases:	HWY IH 45 Iterchanges. IH10 is St. to W. of Waccions and St. to W. of No. 10 is St. to W.	STIP Rev PHASE C realign/reconstruct St.; realign/widen D 16330 into 3 pi fain St.; reconstruct	ision Date: CITY HOUSTON t 8 mainlanes (ML) n IH45 from 6 to 7 eces creating MPO act IH-69 from 8 to	PROJECT SPONSO TXDOT HOUSTON D FUNDING CATEGOR VOC: NOx: from W. of Main St. to W ML including 3 lanes EB 8 ID 19025 in FY 2026 and 8 ML from S. of Runnels ng by Category/Share	OR ISTRICT Y: Waco St.; construe 4 lanes WB d 19026 in FY 20 s St. to N. of Lyo	FY 2028 YOE COS \$1,430,235,00 3,4,12,12 kg/day kg/day uct 4 IH10
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: // Remarks: [] Total Project Cost Preliminary Engineering: Right Of Way:	I6330 / (COUNTY Harris IH 45 AT IH 69/IH IC Reconstruct IH express lanes fr Amendment # M. Constructability. IC Description conton NHHIP-3C-2). Information: \$70,081,515 \$610,000,000	CSJ 0500-08-001 45/IH10/IH69 in om W. of Main AR-2024- 2024- Delay to FY 202: : from S. of Run Cost of Approved	HWY IH 45 St. to W. of Wacc 03-22 Split MPO II 8.*** Inels St. to W. of N	STIP Rev PHASE C realign/reconstruct St.; realign/wider 16330 into 3 pi 1ain St.; reconstruct Federal	ision Date: CITY HOUSTON t 8 mainlanes (ML) n IH45 from 6 to 7 eces creating MPO act IH-69 from 8 to	PROJECT SPONSO TXDOT HOUSTON D FUNDING CATEGOR VOC: NOx: from W. of Main St. to W ML including 3 lanes EB 8 ID 19025 in FY 2026 and 8 ML from S. of Runnels ng by Category/Share	OR ISTRICT Y: Waco St.; construct 4 lanes WB d 19026 in FY 20 St. to N. of Lyo Contribution	FY 2028 YOE COS \$1,430,235,00 3,4,12,12 kg/day uct 4 IH10
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: // Remarks: [C] Total Project Cost Preliminary Engineering: Right Of Way: Construction:	I6330 / (COUNTY Harris IH 45 AT IH 69/IH IO Reconstruct IH express lanes fr Amendment # M. Constructability. IO Description conton NHHIP-3C-2). Information: \$70,081,515 \$610,000,000 \$1,430,235,000	CSJ 0500-08-001 45/IH10/IH69 in om W. of Main AR-2024- 2024- Delay to FY 202: : from S. of Run Cost of Approved Phases:	HWY IH 45 tterchanges. IH10 r St. to W. of Wacc 03-22 Split MPO II 8.*** Inels St. to W. of N	STIP Rev PHASE C realign/reconstruct St.; realign/wider D 16330 into 3 pi flain St.; reconstruct Federal \$169,160,000	ision Date: CITY HOUSTON t 8 mainlanes (ML) n IH45 from 6 to 7 eces creating MPO act IH-69 from 8 to Authorized Fundi State \$42,290,000	PROJECT SPONSO TXDOT HOUSTON D FUNDING CATEGOR VOC: NOx: from W. of Main St. to V ML including 3 lanes EB 8 ID 19025 in FY 2026 and 8 ML from S. of Runnels ng by Category/Share Local \$0	OR ISTRICT Y: Waco St.; construction & 4 lanes WB d 19026 in FY 20 s St. to N. of Lyo Contribution \$0	FY 2028 YOE COS: \$1,430,235,00 3,4,12,12 kg/day uct 4 IH10 27 to improve ns Ave. Funding By Category \$211,450,000
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: // Remarks: [C] Total Project Cost Preliminary Engineering: Right Of Way: Construction:	I6330 / (COUNTY Harris IH 45 AT IH 69/IH IC Reconstruct IH express lanes fr Amendment # M. Constructability. IC Description contd NHHIP-3C-2). Information: \$70,081,515 \$610,000,000 \$1,430,235,000	CSJ 0500-08-001 45/IH10/IH69 in om W. of Main AR-2024- 2024- Delay to FY 202: : from S. of Run Cost of Approved Phases:	HWY IH 45 IH 45 Iterchanges. IH10 n St. to W. of Wacc 03-22 Split MPO II 8.*** Innels St. to W. of N Funding Category DB ST-WIDE	STIP Rev PHASE C realign/reconstruct St.; realign/wider D 16330 into 3 pi fain St.; reconstruct Federal \$169,160,000 \$190,572,000	ision Date: CITY HOUSTON t 8 mainlanes (ML) n IH45 from 6 to 7 eces creating MPO act IH-69 from 8 to Authorized Fundi State \$42,290,000 \$47,643,000	PROJECT SPONSO TXDOT HOUSTON D FUNDING CATEGOR VOC: NOx: from W. of Main St. to V ML including 3 lanes EB 8 ID 19025 in FY 2026 and 8 ML from S. of Runnels ng by Category/Share Local \$0 \$0 \$0	OR ISTRICT Y: Waco St.; construction & 4 lanes WB d 19026 in FY 20 & St. to N. of Lyo Contribution \$0 \$0	FY 2028 YOE COS \$1,430,235,00 3,4,12,12 kg/day kg/day uct 4 IH10 27 to improve ns Ave. Funding By Category \$211,450,000 \$238,215,000
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: // Remarks: [C] (() Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	I6330 / (COUNTY Harris IH 45 AT IH 69/IH IO Reconstruct IH express lanes fr Amendment # M. constructability. [Description contol NHHIP-3C-2). Information: \$70,081,515 \$610,000,000 \$1,430,235,000 \$57,209,400	CSJ 0500-08-001 45/IH10/IH69 in om W. of Main AR-2024- 2024- Delay to FY 202: : from S. of Run Cost of Approved Phases:	HWY IH 45 tterchanges. IH10 r St. to W. of Wacc 03-22 Split MPO II 8.*** Inels St. to W. of N	STIP Rev PHASE C realign/reconstruct St.; realign/wider D 16330 into 3 pi flain St.; reconstruct Federal \$169,160,000	ision Date: CITY HOUSTON t 8 mainlanes (ML) n IH45 from 6 to 7 eces creating MPO act IH-69 from 8 to Authorized Fundi State \$42,290,000 \$47,643,000	PROJECT SPONSO TXDOT HOUSTON D FUNDING CATEGOR VOC: NOx: from W. of Main St. to V ML including 3 lanes EB 8 ID 19025 in FY 2026 and 8 ML from S. of Runnels ng by Category/Share Local \$0 \$0 \$0	OR ISTRICT Y: Waco St.; construction & 4 lanes WB d 19026 in FY 20 s St. to N. of Lyo Contribution \$0	FY 2028 YOE COS \$1,430,235,000 3,4,12,12 kg/day kg/day uct 4 IH10 27 to improve ns Ave.

\$2,383,205,353

Total Project Cost

\$286,043,000

\$0

\$1,430,235,000

Funding by share: \$1,144,192,000

TDC: 0

September 2024 - Future Amendment

PROPOSED VEI	RSION							
MPOID / CSJ	17224 /	0720-03-13	I	STIP Revis	ion Date:			FY 2027
DISTRICT	COUNTY	csj	HWY P	HASE	CITY	PROJECT SPONS	SOR	YOE COST
Houston	Harris	0720-03-131	SH 249	с нс	OUSTON	TXDOT HOUSTON [DISTRICT	\$305,954,144
STREET:	SH 249					FUNDING CATEGOI	RY:	4,2,5
LIMITS FROM:	SL 8					VOC:	0.22 k	g/day
LIMITS TO:	IH 45 N					NOx:	0.07 k	g/day
TIP DESCRIPTION :						W BUS STOP PADS AN , NOT ROADWAY)	ND SHARED USE	PATHS WHERE
Project History :	Amendment #	OCT-2024- 202	4-10-25 Update fun	iding to match 202	UTP approved	by the Texas Transport	ation Commission	.***
Remarks:	R-Phase projec	t ld is 18999.						
Total Project Cost	Information:	Cost of	,					
Preliminary Engineering:	\$14,991,753	Approved Phases:	l I	Au	ithorized Fund	ing by Category/Sha	re: Local	Funding
Right Of Way:	\$25,446,428	\$305.954.144	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$305,954,144	\$303,754,144	ST-WIDE	\$236,604,693	\$59,151,173	\$0	\$0	\$295,755,866
Construction Engineering:	\$12,238,166		METRO-TMA	\$3,200,000	\$800,000	\$0	\$0	\$4,000,000
Contingencies:	\$30,595,414		CMAQ	\$4,958,622	\$1,239,656	\$0	\$0	\$6,198,278
Indirects:	\$15,542,471		CHAQ	+ 1,100,022	Ţ., <u>_</u>	, ,,		ψο,ο,Ξο
Bond Financing:	\$0		Funding by share:	\$244,763,315	\$61,190,829	\$0	\$0	\$305,954,144
Total Project Cost	\$404,768,376		TDC: 0					

MPOID / CSJ	17224 /	0720-03-131		STIP	Revision Date:		FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0720-03-131	SH 249	С	HOUSTON	TXDOT HOUSTON DISTRICT	\$174,198,278
STREET:	SH 249					FUNDING CATEGORY:	4.2.5
LIMITS FROM:	SL 8					VOC:	0.22 kg/day
LIMITS TO:	IH 45 N					NOx:	0.07 kg/day
TIP DESCRIPTION :	KECONSTIKE					NEW BUS STOP PADS AND SHARI	ED USE PATHS WHERE

Project History:

Total Project Cost	Information:	Cost of Approved		Δut	horized Funding by	· Category/Shar	e•	
Preliminary Engineering:	\$8,535,716	Phases:	1	Aut	morized randing by	Categoryionar		Funding
Right Of Way:	\$25,446,428	\$174,198,278	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$174,198,278	, , , ,	ST-WIDE	\$67,200,000	\$16,800,000	\$0	\$0	\$84,000,000
Construction Engineering:	\$6,967,931		1	1 , ,	• / /	-	•	• / /
Contingencies:	\$17,419,828		METRO-TMA	\$67,200,000	\$16,800,000	\$0	\$0	\$84,000,000
Indirects:	\$8,849,273		CMAQ	\$4,958,622	\$1,239,656	\$0	\$0	\$6,198,278
Bond Financing:	\$0		·	#120.250.422	#24020454	40	**	#174 100 270
Total Project Cost	\$241,417,453		Funding by share:	\$139,358,622	\$34,839,656	\$0	\$0	\$174,198,278
•			TDC: 0					

September 2024 - Future Amendment

MPOID / CSJ	17229 /	0110-03-08	0	STIP Revis	ion Date:			FY 2028
DISTRICT	COUNTY	CSJ	HWY I	PHASE	CITY	PROJECT SPON	SOR	YOE COST
Houston	Montgomery	0110-03-080	SH 75	C \	VILLIS	TXDOT HOUSTON I	DISTRICT	\$23,157,659
STREET:	SH 75					FUNDING CATEGO	RY:	2
LIMITS FROM:	FM 2432					VOC:		kg/day
LIMITS TO:	FM 830					NOx:		kg/day
TIP DESCRIPTION :	WIDEN FROM	1 2 LANES TO 4	LANES DIVIDED					
Project History : Remarks:	Amendment # R-Phase projec		24-10-25 Update fui	nding to match 202!	5 UTP approved b	by the Texas Transport	tation Commissio	on.***
•	R-Phase projec	t ID is 18988.	24-10-25 Update fui					on.***
Remarks: Total Project Cos	R-Phase projec	t ID is 18988.	24-10-25 Update fui			oy the Texas Transport		on.*** Funding
Remarks: Total Project Cos Preliminary Engineering:	R-Phase project Information: \$1,134,725	Cost of Approved Phases:	24-10-25 Update ful					
Remarks: Total Project Cos	R-Phase projec	t ID is 18988. Cost of Approved	· 	Au	thorized Fundi	ing by Category/Sha		Funding
Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	R-Phase project information: \$1,134,725 \$2,900,000 \$23,157,659	Cost of Approved Phases:	Funding Category METRO-TMA	Au Federal \$18,526,127	othorized Fundi State \$4,631,532	ing by Category/Sha Local \$0	i re: Local Contribution \$0	Funding By Category \$23,157,659
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	R-Phase project information: \$1,134,725 \$2,900,000 \$23,157,659	Cost of Approved Phases:	Funding Category	A u Federal	othorized Fundi	ing by Category/Sha Local \$0	.re: Local Contribution	Funding By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	R-Phase project information: \$1,134,725 \$2,900,000 \$23,157,659 g: \$1,157,883	Cost of Approved Phases:	Funding Category METRO-TMA	Au Federal \$18,526,127	othorized Fundi State \$4,631,532	ing by Category/Sha Local \$0	i re: Local Contribution \$0	Funding By Category \$23,157,659
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	R-Phase project information: \$1,134,725 \$2,900,000 \$23,157,659 g: \$1,157,883 \$2,315,766	Cost of Approved Phases:	Funding Category METRO-TMA	Au Federal \$18,526,127	othorized Fundi State \$4,631,532	ing by Category/Sha Local \$0	i re: Local Contribution \$0	Funding By Category \$23,157,659
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	R-Phase project information: \$1,134,725 \$2,900,000 \$23,157,659 g: \$1,157,883 \$2,315,766 \$1,176,409	Cost of Approved Phases:	Funding Category METRO-TMA	Au Federal \$18,526,127	othorized Fundi State \$4,631,532	ing by Category/Sha Local \$0	i re: Local Contribution \$0	Funding By Category \$23,157,659

MPOID / CSJ	17229 /	0110-03-080)	STIP	Revision Date:		FY 2	2028
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOI	E COST
Houston	Montgomery	0110-03-080	SH 75	С	WILLIS	TXDOT HOUSTON DISTRICT	\$25,7	60,000
STREET: LIMITS FROM:	SH 75 FM 2432					FUNDING CATEGORY: VOC:	kg/day	2
LIMITS TO: TIP DESCRIPTION :	FM 830 WIDEN FROM	M 2 LANES TO 4	LANES DIVI	DED		NOx:	kg/day	

Project History:

Total Project Cost I	nformation:	Cost of Approved	1	Aut	norized Funding by	Category/Share	e:	
Preliminary Engineering:	\$1,262,240	Phases:	1	2 144 0.		outogo. // onun		Funding
Right Of Way:	\$2,900,000	\$25,760,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$25,760,000	4, ,	METRO-TMA	\$20,608,000	\$5,152,000	\$0	\$0	\$25,760,000
Construction Engineering:	\$1,030,400		!	Ψ20,000,000	ψ3,132,000	Ψ*	Ψ0	Ψ23,7 00,000
Contingencies:	\$2,576,000		Funding by share:	\$20,608,000	\$5,152,000	\$0	\$0	\$25,760,000
Indirects:	\$1,308,608			, .,,	, , , , , , , , , , , , , , , , , , , ,	•	•	, -,,
Bond Financing:	\$0		1					
Total Project Cost	\$34,837,248		1					
			TDC: 0					

September 2024 - Future Amendment

PROPOSED VE	RSION						
MPOID / CSJ	18027 /	0178-02-092	2	STIP	Revision Date	:	FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	0178-02-092	SH 35	C:R	ALVIN	TXDOT HOUSTON DISTRICT	\$117,639,553
STREET:	SH 35					FUNDING CATEGORY:	2,9998,3,11,4
LIMITS FROM:	BS 35 C N (N	NORTH GORDOI	N ST)			VOC:	kg/day
LIMITS TO:	STEELE RD					NOx:	kg/day
TIP DESCRIPTION:					rial - (Other fre Xisting front <i>a</i>	EEWAYS AND EXPRESSWAYS)) WITH AGE ROADS	OVERPASSES AT
Project History :	Amendment	# OCT-2024- 202	4-10-25 Upd	ate funding to mat	ch 2025 UTP appro	oved by the Texas Transportation Comm	ission.***
Remarks:							

Remarks	
---------	--

Total Project Cost I	Information:	Cost of Approved	T	Διι	thorized Funding b	v Category/Sha	re:	
Preliminary Engineering:	\$1,747,318		1	7.0	chonized randing b	y Gutegot y/Gila	Local	Funding
Right Of Way:	\$2,005,000	\$117,639,553	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$35,659,555	\$117,037,333	METRO-TMA	\$29,925,500	\$7,481,375	\$0	\$0	\$37,406,875
Construction Engineering:	\$1,496,275		ROW	\$0	\$5,685,300	\$0	\$0	\$5,685,300
Contingencies:	\$3,740,687		DB	\$0	\$20,000,000	\$0	\$0	\$20,000,000
Indirects:	\$1,900,269				• , , ,	-	-	
Bond Financing:	\$0		ST DIST DISC	\$12,000,000	\$3,000,000	\$0	\$0	\$15,000,000
Total Project Cost	\$46,549,104		ST-WIDE	\$31,637,902	\$7,909,476	\$0	\$0	\$39,547,378
			Funding by share:	\$73,563,402	\$44,076,151	\$0	\$0	\$117,639,553
			TDC: 0					

OLD VERSION							
MPOID / CSJ	18027 /	0178-02-092	<u>.</u>	STIP F	Revision Date	: :	FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	0178-02-092	SH 35	C:R	ALVIN	TXDOT HOUSTON DISTRICT	\$39,411,875
STREET:	SH 35					FUNDING CATEGORY:	2.9998
LIMITS FROM:	BS 35 C N (N	IORTH GORDON	N ST)			VOC:	kg/day
LIMITS TO:	STEELE RD					NOx:	kg/day
TIP DESCRIPTION :			`		RIAL - (OTHER FR XISTING FRONT	EEWAYS AND EXPRESSWAYS)) WITH AGE ROADS	OVERPASSES AT

Project History: Amendment # MAR-2024- 2024-03-22 Update funding to match the approved TXDOT 2024 UTP.***

Total Project Cost I	Information:	Cost of Approved	1	Autl	norized Funding by	Category/Shar	·e:				
Preliminary Engineering:	\$1,747,318	Phases:	1	Fin							
Right Of Way:	\$2,005,000	\$39,411,875	Funding Category	Federal	State	Local	Local Contribution	By Category			
Construction:	\$35,659,555	, , ,	METRO-TMA	\$29,925,500	\$7,481,375	\$0	\$0	\$37,406,875			
Construction Engineering:	\$1,496,275		1			-	•	. , ,			
Contingencies:	\$3,740,687		ROW	\$2,005,000	\$0	\$0	\$0	\$2,005,000			
Indirects:	\$1,900,269		Funding by share:	\$31.930.500	\$7,481,375	\$0	\$0	\$39,411,875			
Bond Financing:	\$0		Fullding by share.	\$31,730,300	\$7, 4 01,373	Φ0	40	Ф37,411,073			
Total Project Cost	\$46,549,104		1								
			TDC: 0								

PROPOSED VERSION

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

September 2024 - Future Amendment

MPOID / CSJ	18048 /	0271-16-11	I	STIP Revis	ion Date:			FY 2026
DISTRICT	COUNTY	csj	HWY P	HASE	CITY	PROJECT SPONSO	OR	YOE COST
Houston	Harris	0271-16-111	IH 610	C:R HC	ouston -	TXDOT HOUSTON DI	STRICT	\$223,832,028
STREET:	IH 610					FUNDING CATEGOR	Y:	2,9998
LIMITS FROM:	AT SH 35					VOC:	k	g/day
LIMITS TO:						NOx:	k	g/day
TIP DESCRIPTION :	CONSTRUCT 610 S)	4 DIRECT CON	NNECTORS (SB-EB	; SB-WB; WB-NB;	EB-NB) (SH 35 SI	EGMENT C, DC RAMPS	ON THE NOR	TH SIDE OF IH
Project History :	Amendment #	OCT-2024- 202	24-10-25 Update fun	ding to match 202	5 UTP approved b	y the Texas Transportat	tion Commission	
Remarks:								
Total Project Cost	Information:	Cost of	,	 A.	······································	na hu Coto anu (Shou		
	Information: \$10,724,270	Cost of Approved Phases:		Α ι	thorized Fundi	ng by Category/Share		Funding
Total Project Cost		Approved Phases:	Funding Category	A u Federal	ıthorized Fundiı State	ng by Category/Share	E: Local Contribution	Funding By Category
Total Project Cost Preliminary Engineering:	\$10,724,270	Approved Phases:	Funding Category METRO-TMA			0, 0,	Local	
Total Project Cost Preliminary Engineering: Right Of Way:	\$10,724,270 \$4,969,376 \$218,862,652	Approved Phases:	METRO-TMA	Federal	State	Local	Local Contribution	By Category
Total Project Cost Preliminary Engineering: Right Of Way: Construction:	\$10,724,270 \$4,969,376 \$218,862,652	Approved Phases:	, ,	Federal \$175,090,122	State \$43,772,530	Local \$0	Local Contribution \$0	By Category \$218,862,652
Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	\$10,724,270 \$4,969,376 \$218,862,652 \$8,754,506	Approved Phases: \$223,832,028	METRO-TMA	Federal \$175,090,122	State \$43,772,530	Local \$0	Local Contribution \$0	By Category \$218,862,652
Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	\$10,724,270 \$4,969,376 \$218,862,652 \$8,754,506 \$21,886,265	Approved Phases: \$223,832,028	METRO-TMA ROW	Federal \$175,090,122 \$0	\$43,772,530 \$4,969,376	Local \$0 \$0	Local Contribution \$0 \$0	\$218,862,652 \$4,969,376
Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:	\$10,724,270 \$4,969,376 \$218,862,652 \$8,754,506 \$21,886,265 \$11,118,223	Approved Phases: \$223,832,028	METRO-TMA ROW	Federal \$175,090,122 \$0	\$43,772,530 \$4,969,376	Local \$0 \$0	Local Contribution \$0 \$0	\$218,862,652 \$4,969,376

OLD VERSION							
MPOID / CSJ	18048 /	0271-16-111		STIP	Revision Date:		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0271-16-111	IH 610	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$204,985,376
STREET:	IH 610					FUNDING CATEGORY:	2,12,9998
LIMITS FROM:	AT SH 35					VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION:	CONSTRUCT	T 4 DIRECT CON	INECTORS ((SB-EB; SB-WB; \	WB-NB; EB-NB) (SH	35 SEGMENT C, DC RAMPS ON THE	NORTH SIDE OF IH

Project History: Amendment # MAR-2024- 2024-03-22 Update the funding amounts to match the approved TXDOT 2024 UTP using 100% State on all

categories including SW_ROW.***

Total Project Cost	Information:	Cost of Approved	 	Au	thorized Funding by	Category/Shar	e:			
Preliminary Engineering:	\$9,800,784	Phases:	Fin							
Right Of Way:	\$4,969,376	\$204,985,376	Funding Category	Federal	State	Local	Local Contribution	By Category		
Construction:	\$200,016,000	, , ,	METRO-TMA	\$0	\$82,942,230	\$0	\$0	\$82,942,230		
$Construction \ Engineering:$	\$8,000,640		STRATEGIC	\$0	\$117,073,770	\$0	\$0	\$117,073,770		
Contingencies:	\$20,001,600		STRATEGIC	•	• • •	-	φ0	. , ,		
Indirects:	\$10,160,813		ROW	\$0	\$4,969,376	\$0	\$0	\$4,969,376		
Bond Financing:	\$0		Funding by share:	ΦO	#204 00F 27/	ΦO	ФО.	#204 00F 274		
Total Project Cost	\$252,949,213		runding by snare.	\$0	\$204,985,376	\$0	\$0	\$204,985,376		
			TDC: 0							

September 2024 - Future Amendment

MPOID / CSJ	18114/	0271-09-026	5	STIP Revision	on Date:			FY 2028
DISTRICT	COUNTY	CSJ	HWY P	HASE (CITY	PROJECT SPONSOR		YOE COS
Houston	Waller	0271-09-026	US 90	с к	ATY T	(DOT HOUSTON DISTRIC	СТ	\$49,261,307
STREET:	US 90				FU	JNDING CATEGORY:		2
LIMITS FROM:	FM 2855				V	OC:	kg	/day
LIMITS TO:	FORT BEND (C/L			N	Ox:	kg	/day
TID D 5000 IDTION I								
TIP DESCRIPTION: Project History:	WIDEN FROM Amendment #			ding to match 2025	UTP approved by	the Texas Transportation C	Commission.	 ***
Project History : Remarks:	Amendment #	OCT-2024- 202		ding to match 2025	UTP approved by	the Texas Transportation C	Commission.	***
Project History :	Amendment #	OCT-2024- 202				· 	Commission.	****
Project History : Remarks: Total Project Cos	Amendment #	Cost of Approved Phases:	4-10-25 Update fun	Aut	horized Funding	by Category/Share:		Funding
Project History : Remarks: Total Project Cos Preliminary Engineering:	Amendment #	Cost of Approved Phases:		Aut Federal	horized Funding	by Category/Share: Local Cont	ocal Local	Funding By Category
Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	Amendment # t Information: \$2,413,804	Cost of Approved Phases:	4-10-25 Update fun	Aut	horized Funding	by Category/Share:		Funding
Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	Amendment # t Information: \$2,413,804 \$0 \$49,261,307	Cost of Approved Phases:	4-10-25 Update fun Funding Category METRO-TMA	Aut Federal \$39,409,046	horized Funding State \$9,852,261	by Category/Share: Local Cont	ocal tribution \$0	Funding By Category \$49,261,307
Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	Amendment # t Information: \$2,413,804 \$0 \$49,261,307	Cost of Approved Phases:	4-10-25 Update fun	Aut Federal	horized Funding	by Category/Share: Local Cont	ocal Local	Funding By Category
Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	Amendment # t Information: \$2,413,804 \$0 \$49,261,307 \$1,970,452	Cost of Approved Phases:	4-10-25 Update fun Funding Category METRO-TMA	Aut Federal \$39,409,046	horized Funding State \$9,852,261	by Category/Share: Local Cont	ocal tribution \$0	Funding By Category \$49,261,307
Project History : Remarks:	Amendment # t Information: \$2,413,804 \$0 \$49,261,307 \$1,970,452 \$4,926,131	Cost of Approved Phases:	4-10-25 Update fun Funding Category METRO-TMA	Aut Federal \$39,409,046	horized Funding State \$9,852,261	by Category/Share: Local Cont	ocal tribution \$0	Funding By Category \$49,261,307

MPOID / CSJ	18114 /	0271-09-026	•	STIP F	Revision Date	e:	FY 2028	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YO	E COST
Houston	Waller	0271-09-026	US 90	С	KATY	TXDOT HOUSTON DISTRICT	\$33,0	000,000
STREET: LIMITS FROM:	US 90 FM 2855					FUNDING CATEGORY: VOC:	kg/day	2
LIMITS TO: TIP DESCRIPTION :	FORT BEND WIDEN FRO	C/L M A 2 LANES TO	4 LANES			NOx:	kg/day	

Project History:

Total Project Cost I	nformation:	Cost of Approved	1	Autl	norized Funding by	Category/Shar	re:	
Preliminary Engineering:	\$1,617,000	Phases:	1		٠,	0 ,		Funding
Right Of Way:	\$0	\$33,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$33,000,000	, , ,	METRO-TMA	\$26,400,000	\$6,600,000	\$0	\$0	\$33,000,000
Construction Engineering:	\$1,320,000		!	4=0,100,000	40,000,000	**	4 -	400,000,000
Contingencies:	\$3,300,000		Funding by share:	\$26,400,000	\$6,600,000	\$0	\$0	\$33,000,000
Indirects:	\$1,676,400			, ,, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, -,,	•	•	, , ,
Bond Financing:	\$0		1					
Total Project Cost	\$40,913,400		1					
			TDC: 0					

PROPOSED VERSION

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

September 2024 - Future Amendment

MPOID / CSJ	18402 /	0271-05-049	9	5 I IP Revi	sion Date:			FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	OR	YOE COS
Houston	Fort Bend	0271-05-049	IH 10	C:R	KATY	TXDOT HOUSTON D	DISTRICT	\$102,031,61
STREET:	IH 10 W					FUNDING CATEGOR	RY:	12,4,9998
LIMITS FROM:	WALLER C/L					VOC:		kg/day
LIMITS TO:	W OF SNAKE	CREEK				NOx:		kg/day
TIP DESCRIPTION :	RECONSTRUC	CT AND WIDE	N FROM 6 TO 10	LANE (ADD 2 M	ANAGED LANES	AND 2 GENERAL PURF	POSE LANES)	
Project History :		OCT-2024- 202 Commission.**		om FY 2026 to FY 2	2027 and update fu	nding to match 2025 UT	P approved by t	he Texas
Remarks.								
Total Project Cos	t Information:	Cost of Approved	r		Authorized Fund	ing by Category/Shar		
Preliminary Engineering:	\$4,475,495	Phases:					Local	Funding
Right Of Way:	\$10,694,971	\$102,031,610	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$91,336,639		STRATEGIC	\$51,827,201	\$12,956,800		\$0	\$64,784,001
Construction Engineering Contingencies:			ST-WIDE	\$21,242,110	\$5,310,528	\$0	\$0	\$26,552,638
Indirects:	\$9,133,664		ROW	\$0	\$10,694,971	\$0	\$0	\$10,694,971
Bond Financing:	\$4,639,901 \$0		Funding by share	÷ \$73,069,311	\$28,962,299	\$0	\$0	\$102,031,610
Total Project Cost	\$123,934,136			4 70,007,011	4 20,702,277	4.	**	φ.ο <u>-</u> ,οο.,ο.ο
			TDC: 0					
OLD VERSION								
OLD VERSION MPOID / CSJ	18402 /	0271-05-049)	STIP Revi	sion Date:			FY 2026
	18402 / COUNTY	0271-05-049 csj) HWY	STIP Revi	sion Date:	PROJECT SPONS	GOR	
MPOID / CSJ						PROJECT SPONS TXDOT HOUSTON D		FY 2026 YOE COST
MPOID / CSJ DISTRICT Houston	COUNTY	CSJ	HWY	PHASE	CITY	TXDOT HOUSTON D	DISTRICT	YOE COST
MPOID / CSJ DISTRICT Houston STREET:	Fort Bend IH 10 W	CSJ	HWY	PHASE	CITY	TXDOT HOUSTON D	DISTRICT RY:	YOE COST \$94,815,49 12,4,9998
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	Fort Bend IH 10 W WALLER C/L	CSJ 0271-05-049	HWY	PHASE	CITY	TXDOT HOUSTON D FUNDING CATEGOR VOC:	DISTRICT RY:	YOE COS \$94,815,498 12,4,9998 kg/day
MPOID / CSJ DISTRICT Houston STREET:	Fort Bend IH 10 W WALLER C/L W OF SNAKE	CSJ 0271-05-049 CREEK	HWY IH 10	PHASE C:R	CITY	TXDOT HOUSTON D	DISTRICT RY:	YOE COST \$94,815,49 12,4,9998
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	Fort Bend IH 10 W WALLER C/L W OF SNAKE RECONSTRUCT	CSJ 0271-05-049 CREEK CT AND WIDE	HWY IH IO	PHASE C:R D LANE (ADD 2 MA	CITY KATY ANAGED LANES	FUNDING CATEGOR VOC: NOx: AND 2 GENERAL PURF	POSE LANES)	\$94,815,496 \$94,815,496 12,4,9998 kg/day kg/day
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	Fort Bend IH 10 W WALLER C/L W OF SNAKE RECONSTRUCT	CSJ 0271-05-049 CREEK CT AND WIDE	HWY IH IO	PHASE C:R D LANE (ADD 2 MA	CITY KATY ANAGED LANES	TXDOT HOUSTON D FUNDING CATEGOR VOC: NOx:	POSE LANES)	\$94,815,496 \$94,815,496 12,4,9998 kg/day kg/day
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	Fort Bend IH 10 W WALLER C/L W OF SNAKE RECONSTRUCT	CSJ 0271-05-049 CREEK CT AND WIDE	HWY IH IO	PHASE C:R D LANE (ADD 2 MA	CITY KATY ANAGED LANES	FUNDING CATEGOR VOC: NOx: AND 2 GENERAL PURF	POSE LANES)	\$94,815,496 \$94,815,496 12,4,9998 kg/day kg/day
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	Fort Bend IH 10 W WALLER C/L W OF SNAKE RECONSTRUCT Amendment # A	CSJ 0271-05-049 CREEK CT AND WIDEI UG-2024A- 202	HWY IH IO	PHASE C:R D LANE (ADD 2 MA)	KATY ANAGED LANES	FUNDING CATEGOR VOC: NOx: AND 2 GENERAL PURP	POSE LANES) ttewide level lett	\$94,815,498 \$94,815,498 12,4,9998 kg/day kg/day
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	Fort Bend IH 10 W WALLER C/L W OF SNAKE RECONSTRUCT Amendment # A	CSJ 0271-05-049 CREEK CT AND WIDEI	HWY IH IO	PHASE C:R D LANE (ADD 2 MA)	KATY ANAGED LANES	FUNDING CATEGOR VOC: NOx: AND 2 GENERAL PURF	POSE LANES) ttewide level lett	\$94,815,496 12,4,9998 kg/day kg/day
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering:	Fort Bend IH 10 W WALLER C/L W OF SNAKE RECONSTRUCT Amendment # A	CSJ 0271-05-049 CREEK CT AND WIDEI UG-2024A- 202 Cost of Approved Phases:	HWY IH 10 N FROM 6 TO 10 4-08-14 Delay from	C:R D LANE (ADD 2 MA)	CITY KATY ANAGED LANES ANAGED	FUNDING CATEGOR VOC: NOx: AND 2 GENERAL PURP request to assist with sta	POSE LANES) attewide level lett	\$94,815,498 12,4,9998 kg/day kg/day Funding
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	Fort Bend IH 10 W WALLER C/L W OF SNAKE RECONSTRUCT Amendment # A	CSJ 0271-05-049 CREEK CT AND WIDEI UG-2024A- 202 Cost of Approved	HWY IH 10 N FROM 6 TO 10 4-08-14 Delay from	PHASE C:R D LANE (ADD 2 MA) DIAMETER OF THE PROPERTY 2026 TO FY 2	CITY KATY ANAGED LANES ANAGED	TXDOT HOUSTON D FUNDING CATEGOR VOC: NOx: AND 2 GENERAL PURF request to assist with sta	POSE LANES) attewide level lett Contribution	\$94,815,496 12,4,9998 kg/day kg/day ings.***
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	Fort Bend IH 10 W WALLER C/L W OF SNAKE RECONSTRUCT Amendment # A t Information: \$4,121,906 \$10,694,971 \$84,120,527	CSJ 0271-05-049 CREEK CT AND WIDEI UG-2024A- 202 Cost of Approved Phases:	HWY IH 10 N FROM 6 TO 10 4-08-14 Delay from the second	PHASE C:R D LANE (ADD 2 Magnetic form FY 2026 to FY 2	CITY KATY ANAGED LANES A 027 at TXDOT's r uthorized Fundi State \$12,956,800	TXDOT HOUSTON D FUNDING CATEGOR VOC: NOx: AND 2 GENERAL PURF request to assist with sta	POSE LANES) attewide level lette Contribution \$0	\$94,815,496 12,4,9998 kg/day kg/day Funding By Category \$64,784,001
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	Fort Bend IH 10 W WALLER C/L W OF SNAKE RECONSTRUCT Amendment # A t Information: \$4,121,906 \$10,694,971 \$84,120,527	CSJ 0271-05-049 CREEK CT AND WIDEI UG-2024A- 202 Cost of Approved Phases:	HWY IH 10 N FROM 6 TO 10 4-08-14 Delay from Funding Category STRATEGIC ST-WIDE	PHASE C:R D LANE (ADD 2 M/ D LANE (ADD	KATY ANAGED LANES A 027 at TXDOT's r uthorized Fundi State \$12,956,800 \$3,867,305	FUNDING CATEGOR VOC: NOx: AND 2 GENERAL PURP request to assist with sta	POSE LANES) attewide level lett Contribution \$0 \$0	\$94,815,496 12,4,9998 kg/day kg/day Funding By Category \$64,784,001 \$19,336,526
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	Fort Bend IH 10 W WALLER C/L W OF SNAKE RECONSTRUCT Amendment # A t Information: \$4,121,906 \$10,694,971 \$84,120,527 \$3,364,821 \$8,412,053 \$4,273,323	CSJ 0271-05-049 CREEK CT AND WIDEI UG-2024A- 202 Cost of Approved Phases:	HWY IH 10 N FROM 6 TO 10 4-08-14 Delay from the second	PHASE C:R D LANE (ADD 2 Magnetic form FY 2026 to FY 2	CITY KATY ANAGED LANES A 027 at TXDOT's r uthorized Fundi State \$12,956,800	FUNDING CATEGOR VOC: NOx: AND 2 GENERAL PURP request to assist with sta	POSE LANES) attewide level lette Contribution \$0	\$94,815,498 12,4,9998 kg/day ings.*** Funding By Category \$64,784,001 \$19,336,526
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	Fort Bend IH 10 W WALLER C/L W OF SNAKE RECONSTRUCT Amendment # A t Information: \$4,121,906 \$10,694,971 \$84,120,527 \$3,364,821 \$8,412,053	CSJ 0271-05-049 CREEK CT AND WIDEI UG-2024A- 202 Cost of Approved Phases:	HWY IH 10 N FROM 6 TO 10 4-08-14 Delay from Funding Category STRATEGIC ST-WIDE ROW	PHASE C:R D LANE (ADD 2 M, om FY 2026 to FY 2 A Federal \$51,827,201 \$15,469,221 \$0	KATY ANAGED LANES A 027 at TXDOT's r uthorized Fundi State \$12,956,800 \$3,867,305 \$10,694,971	TXDOT HOUSTON D FUNDING CATEGOR VOC: NOx: AND 2 GENERAL PURP Pequest to assist with sta The control of th	POSE LANES) attewide level lett Contribution \$0 \$0 \$0	\$94,815,498 12,4,9998 kg/day kg/day Funding By Category \$64,784,001 \$19,336,526 \$10,694,971
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	Fort Bend IH 10 W WALLER C/L W OF SNAKE RECONSTRUCT Amendment # A t Information: \$4,121,906 \$10,694,971 \$84,120,527 \$3,364,821 \$8,412,053 \$4,273,323	CSJ 0271-05-049 CREEK CT AND WIDEI UG-2024A- 202 Cost of Approved Phases:	HWY IH 10 N FROM 6 TO 10 4-08-14 Delay from Funding Category STRATEGIC ST-WIDE	PHASE C:R D LANE (ADD 2 M) Om FY 2026 to FY 2 A Federal \$51,827,201 \$15,469,221 \$0	KATY ANAGED LANES A 027 at TXDOT's r uthorized Fundi State \$12,956,800 \$3,867,305	TXDOT HOUSTON D FUNDING CATEGOR VOC: NOx: AND 2 GENERAL PURP Pequest to assist with sta The control of th	POSE LANES) attewide level lett Contribution \$0 \$0	\$94,815,498 12,4,9998 kg/day ings.*** Funding By Category \$64,784,001 \$19,336,526

September 2024 - Future Amendment

MPOID / CSJ	18403 /	0271-10-011		STIP	Revision Date	:	FY 2028
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0271-10-011	US 90	С	KATY	TXDOT HOUSTON DISTRICT	\$2,775,225
STREET:	US 90					FUNDING CATEGORY:	2
LIMITS FROM:	Waller C/L					VOC:	kg/day
LIMITS TO:	FM 1463					NOx:	kg/day
TIP DESCRIPTION :						DNAL IMPROVEMENTS INCLUDE LEFT PROVEMENTS AND RIGHT TURN LAN	
Project History :	Amendment #	# OCT-2024- 202	4-10-25 Upda	ate funding to mat	ch 2025 UTP appro	ved by the Texas Transportation Comm	ission.***
Remarks:							

Total Project Cost I	nformation:	Cost of Approved		Autl	norized Funding by	Category/Sha	re:		
Preliminary Engineering:	\$135,986	Phases:	Phases: Local						
Right Of Way:	\$0	\$2,775,225	Funding Category	Federal	State	Local	Contribution	By Category	
Construction:	\$2,775,225	Ψ2,773,223	METRO-TMA	\$2,220,180	\$555,045	\$0	\$0	\$2,775,225	
Construction Engineering:	\$166,514								
Contingencies:	\$277,523		Funding by share:	\$2,220,180	\$555,045	\$0	\$0	\$2,775,225	
Indirects:	\$140,981		1						
Bond Financing:	\$0		!						
Total Project Cost	\$3,496,228		1						
			TDC: 0						

OLD VERSION	1							
MPOID / CSJ	18403 /	0271-10-011		STIP I	Revision Date	:	FY 2	028
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE	соѕт
Houston	Fort Bend	0271-10-011	US 90	С	KATY	TXDOT HOUSTON DISTRICT	\$2,0	00,000
STREET:	US 90					FUNDING CATEGORY:		2
LIMITS FROM:	Waller C/L					VOC:	kg/day	
LIMITS TO:	FM 1463					NOx:	kg/day	
TIP DESCRIPTION :	INECOTION IN				,	DNAL IMPROVEMENTS INCLUDE LEFT PROVEMENTS AND RIGHT TURN LAN)

Project History: Amendment # MAY-2023- 2023-05-19 Update Description to 'Reconstruct 4 lanes and Operational Improvements' as this section of road is

already 4 lanes. Delay from FY 2025 to FY 2027.***

•	Total Project Cost Information: Cost of Approved Preliminary Engineering: \$98,000 Phases:			Auth	orized Funding by	Category/Shar	re:	
, , ,	\$98,000	rnases:	1				Local	Funding
Right Of Way:	\$0	\$2,000,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$2,000,000		METRO-TMA	\$1.600.000	\$400.000	\$0	\$0	\$2,000,000
Construction Engineering:	\$120,000			4 1,000,000	+ · · · · · · · · · · · · · · · · · · ·	**	•	4=,,
Contingencies:	\$200,000		Funding by share:	\$1,600,000	\$400,000	\$0	\$0	\$2,000,000
Indirects:	\$101,600			. , ,	• ,	•	•	. , ,
Bond Financing:	\$0		1					
Total Project Cost	\$2,519,600							
			TDC: 0					

September 2024 - Future Amendment

PROPOSED VEI	RSION							
MPOID / CSJ	18501 /	0111-03-06	4	STIP Revis	ion Date:			FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	SOR .	YOE COST
Houston	Fort Bend	0111-03-064	FM 521	C A	RCOLA	TXDOT HOUSTON D	DISTRICT	\$100,502,512
STREET:	FM 521					FUNDING CATEGOR	RY:	2,5
LIMITS FROM:	BRAZORIA C/	L				VOC:	0.92 k	g/day
LIMITS TO:	SH 6					NOx:	0.21 k	g/day
TIP DESCRIPTION :				ANES AND INSTA		'ALKS WHERE NONE (CURRENTLY EXI	ST. CMAQ FOR
Project History :	Amendment #	OCT-2024- 202	24-10-25 Update fu	nding to match 202	5 UTP approved	by the Texas Transport	ation Commission	.***
Remarks:	R-Phase projec	t ID is 18984.						
Total Project Cost	Information:	Cost of	т					
Preliminary Engineering:	\$4,924,623	Approved Phases:		A	uthorized Fund	ling by Category/Shar	re: Local	Funding
Right Of Way:	\$11,437,500	\$100.502.512	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$100,502,512	\$100,502,512	METRO-TMA	\$78,447,752	\$19,611,938	8 \$0	\$0	\$98,059,690
Construction Engineering:	\$4,020,100		CMAO	\$1,954,258	\$488,564	4 \$0	\$0	\$2,442,822
Contingencies:	\$10,050,251		J. I. V.					
Indirects:	\$5,105,528		Funding by share:	\$80,402,010	\$20,100,502	2 \$0	\$0	\$100,502,512
Bond Financing:	\$0		I I					
Total Project Cost	\$136,040,514		TDC: 0					

MPOID / CSJ	18501 /	0111-03-064	4	STIP	Revision Date:		FY	2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YC	DE COST
Houston	Fort Bend	0111-03-064	FM 521	С	ARCOLA	TXDOT HOUSTON DISTRICT	Г \$45 ,	,142,822
STREET:	FM 521					FUNDING CATEGORY:		2.5
LIMITS FROM:	BRAZORIA C	C/L				VOC:	0.92 kg/day	,-
LIMITS TO:	SH 6					NOx:	0.21 kg/day	
TIP DESCRIPTION :	KECOI 15 I KC	JCT AND WIDE V SIDEWALK OF				EWALKS WHERE NONE CURREN	ITLY EXIST. CMA	Q FOR

Project History:

Total Project Cost I	nformation:	Cost of Approved	1	Λel	norized Funding by	Catagomi/Shar		
Preliminary Engineering:	\$2,211,998	Phases:		Auti	iorized Fullding by	Category/Silar		Funding
Right Of Way:	\$11,437,500	\$45,142,822	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$45,142,822	4,	METRO-TMA	\$34,160,000	\$8,540,000	\$0	\$0	\$42,700,000
Construction Engineering:	\$1,805,713		1		• / /	•	•	• , ,
Contingencies:	\$4,514,282		CMAQ	\$1,954,258	\$488,564	\$0	\$0	\$2,442,822
Indirects:	\$2,293,255		Funding by share:	\$36,114,258	\$9,028,564	\$0	\$0	\$45,142,822
Bond Financing:	\$0		i unuling by share.	\$30,11 4 ,230	\$7,020,304	Φ0	\$0	\$ +3,1+2,622
Total Project Cost	\$67,405,571		1					
			TDC: 0					

September 2024 - Future Amendment

MPOID / CSJ	18514/	1006-01-07	9	STIP Revisi	on Date:			FY 2027	
DISTRICT	COUNTY	CSJ	HWY P	HASE (CITY	PROJECT SPON	SOR	YOE COST	
Houston	Harris	1006-01-079	FM 529	С	TXD	TXDOT HOUSTON DISTRICT		\$78,909,314	
STREET:	FM 529				FUN	IDING CATEGO	RY:	2	
LIMITS FROM:	Waller C/L				VOC	C:		kg/day	
LIMITS TO:	Katy-Hockley C	Cutoff Rd			NO	x:		kg/day	
TIP DESCRIPTION :	RECONSTRUC	CT AND WIDE	N FROM 2 TO 6 LA	INES					
Project History :			24-10-25 Update fun	ding to match 2025	UTP approved by the	e Texas Transport	tation Commissi	on.***	
,	R-Phase project	t ID is 18996. Cost of	24-10-25 Update fun					on.***	
Remarks: Total Project Cos	R-Phase project	t ID is 18996.	24-10-25 Update fun		UTP approved by the		 re:	on. ^{****} Funding	
Remarks: Total Project Cos	R-Phase project t Information: \$3,866,556	Cost of Approved Phases:	74-10-25 Update fun						
Remarks: Total Project Cos Preliminary Engineering:	R-Phase project	Cost of Approved	· 	Au:	thorized Funding by	y Category/Sha	re:	Funding By Category	
Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	R-Phase project t Information: \$3,866,556 \$8,940,000 \$78,909,314	Cost of Approved Phases:	Funding Category METRO-TMA	Au Federal \$63,127,451	thorized Funding by State \$15,781,863	y Category/Sha Local \$0	re: Local Contribution \$0	Funding By Category \$78,909,314	
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	R-Phase project t Information: \$3,866,556 \$8,940,000 \$78,909,314	Cost of Approved Phases:	Funding Category	Au Federal	thorized Funding by	y Category/Sha	re: Local Contribution	Funding By Category \$78,909,314	
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	R-Phase project t Information: \$3,866,556 \$8,940,000 \$78,909,314 \$3,156,373	Cost of Approved Phases:	Funding Category METRO-TMA	Au Federal \$63,127,451	thorized Funding by State \$15,781,863	y Category/Sha Local \$0	re: Local Contribution \$0	Funding By Category \$78,909,314	
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	R-Phase project t Information: \$3,866,556 \$8,940,000 \$78,909,314 \$3,156,373 \$7,890,931	Cost of Approved Phases:	Funding Category METRO-TMA	Au Federal \$63,127,451	thorized Funding by State \$15,781,863	y Category/Sha Local \$0	re: Local Contribution \$0	Funding By Category \$78,909,314	
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	R-Phase project t Information: \$3,866,556 \$8,940,000 \$78,909,314 \$3,156,373 \$7,890,931 \$4,008,593	Cost of Approved Phases:	Funding Category METRO-TMA	Au Federal \$63,127,451	thorized Funding by State \$15,781,863	y Category/Sha Local \$0	re: Local Contribution \$0	Funding By Category \$78,909,314	

MPOID / CSJ	18514/	1006-01-079)	STIP F	Revision Date	:	FY 2	2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YO	E COST
Houston	Harris	1006-01-079	FM 529	С		TXDOT HOUSTON DISTRICT	\$44,8	300,000
STREET: LIMITS FROM:	FM 529 Waller C/L					FUNDING CATEGORY: VOC:	kg/day	2
LIMITS TO: TIP DESCRIPTION :	Katy-Hockley RECONSTRU	Cutoff Rd JCT AND WIDEN	N FROM 2 TO	O 6 LANES		NOx:	kg/day	

Project History:

Total Project Cost I	nformation:	Cost of Approved	1	Autl	norized Funding by	Category/Share	e:	
Preliminary Engineering:	\$2,195,200	Phases:	1	7 140		catego. // chan		Funding
Right Of Way:	\$8,940,000	\$44,800,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$44,800,000	4 : 1,000,000	METRO-TMA	\$35.840.000	\$8,960,000	\$0	\$0	\$44,800,000
Construction Engineering:	\$1,792,000		!	Ψ33,010,000	φο,νου,σου	Ψ*	Ψ0	Ψ11,000,000
Contingencies:	\$4,480,000		Funding by share:	\$35.840.000	\$8,960,000	\$0	\$0	\$44,800,000
Indirects:	\$2,275,840			*,-	* - , ,	•	•	, , , , , , , , , ,
Bond Financing:	\$0		1					
Total Project Cost	\$64,483,040		1					
			TDC: 0					

September 2024 - Future Amendment

	RSION							
MPOID / CSJ	18707 /	0508-01-379	9	STIP Revis	ion Date:			FY 2028
DISTRICT	COUNTY	CSJ	HWY P	HASE	CITY	PROJECT SPONS	OR	YOE COST
Houston	Harris	0508-01-379	IH 10	C BA	YTOWN	TXDOT HOUSTON D	DISTRICT	\$555,702,400
STREET:	IH 10 E					FUNDING CATEGOR	RY:	12
LIMITS FROM:	MAGNOLIA A	VE				VOC:	k	g/day
LIMITS TO:	THOMPSON F	RD				NOx:	k	g/day
TIP DESCRIPTION :			O RIVER BRIDGE 30 INTERCHANGE			IN LANES AND CONST	TRUCT 4 NEW N	ION-TOLLED
	Amendment # description.*** R-Phase project		4-10-25 Update fun	ding to match 202	5 UTP approved	by the Texas Transporta	ation Commission	and
	description.*** R-Phase project	t ID is 18989.	4-10-25 Update fun					and
Remarks: Total Project Cost	description.*** R-Phase project	t ID is 18989.	4-10-25 Update fun			by the Texas Transporta		Funding
Remarks: Total Project Cost Preliminary Engineering:	description.*** R-Phase project	Cost of Approved Phases:	4-10-25 Update fun					
Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	description.*** R-Phase projec Information: \$27,229,418	Cost of Approved Phases:		- Au	ithorized Fund	ling by Category/Shar	r e: Local	Funding
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	description.*** R-Phase project Information: \$27,229,418 \$91,200,000 \$555,702,400	Cost of Approved Phases:	Funding Category	A u Federal \$444,561,920	ithorized Fund State \$111,140,48	ling by Category/Shar Local \$0	re: Local Contribution \$0	Funding By Category \$555,702,400
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	description.*** R-Phase project Information: \$27,229,418 \$91,200,000 \$555,702,400	Cost of Approved Phases:	Funding Category	A u Federal	uthorized Fund	ling by Category/Shar Local \$0	r e: Local Contribution	Funding By Category
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	description.*** R-Phase project Information: \$27,229,418 \$91,200,000 \$555,702,400 \$22,228,096	Cost of Approved Phases:	Funding Category	A u Federal \$444,561,920	ithorized Fund State \$111,140,48	ling by Category/Shar Local \$0	re: Local Contribution \$0	Funding By Category \$555,702,400
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:	description.*** R-Phase project Information: \$27,229,418 \$91,200,000 \$555,702,400 \$22,228,096 \$55,570,240	Cost of Approved Phases:	Funding Category	A u Federal \$444,561,920	ithorized Fund State \$111,140,48	ling by Category/Shar Local \$0	re: Local Contribution \$0	Funding By Category \$555,702,400
Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects: Bond Financing: Total Project Cost	description.*** R-Phase project Information: \$27,229,418 \$91,200,000 \$555,702,400 \$22,228,096 \$55,570,240 \$28,229,682	Cost of Approved Phases:	Funding Category	A u Federal \$444,561,920	ithorized Fund State \$111,140,48	ling by Category/Shar Local \$0	re: Local Contribution \$0	Funding By Category \$555,702,400

OLD VERSION MPOID / CSJ	•	0508-01-379	,	STIP	Revision Date:		FY 2028
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0508-01-379	IH 10	С	BAYTOWN	TXDOT HOUSTON DISTRICT	\$555,702,400
STREET: LIMITS FROM:	IH 10 E MAGNOLIA	AVE				FUNDING CATEGORY: VOC:	I 2,2 kg/day
LIMITS TO:	THOMPSON	RD				NOx:	kg/day
TIP DESCRIPTION :		JCT SAN JACINT ANES AND SS 33				MAIN LANES AND CONSTRUCT 4 NI	EW NON-TOLLED

Project History: Amendment # DEC-2023- 2023-12-15 Clarify limits: Magnolia Avenue to Thompson Road.***

Total Project Cost	Information:	Cost of Approved	7	Διι	thorized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$27,229,418	Phases:	1	7-10-		, Gategor y Gilar		Funding
Right Of Way:	\$91,200,000	\$555,702,400	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$555,702,400	,,,	12CL-CLRLANE	\$303,272,960	\$75,818,240	\$0	\$0	\$379,091,200
Construction Engineering:	\$22,228,096		i	• , ,	. , ,	-	·	
Contingencies:	\$55,570,240		METRO-TMA	\$141,288,960	\$35,322,240	\$0	\$0	\$176,611,200
Indirects:	\$28,229,682		Funding by share:	\$444.561.920	\$111,140,480	\$0	\$0	\$555,702,400
Bond Financing:	\$0		r unumg by snare.	φτττ,301,720	φ111,1 10,100	φ0	φυ	φ333,702, 1 00
Total Project Cost	\$780,159,836		1					
			TDC: 0					

September 2024 - Future Amendment

	RSION							
MPOID / CSJ	19023 /	0271-04-09	3	STIP Revis	ion Date:			FY 2027
DISTRICT	COUNTY	CSJ	HWY P	HASE	CITY	PROJECT SPONS	OR	YOE COST
Houston	Waller	0271-04-093	IH 10 W	C:R BRC	OKSHIRE	TXDOT HOUSTON D	DISTRICT	\$111,483,482
STREET:	IH 10 W					FUNDING CATEGOR		2,4
LIMITS FROM:	FM 359					VOC:	1	kg/day
LIMITS TO:	Fort Bend C/L					NOx:	I	kg/day
TIP DESCRIPTION :	CONSTRUCT WESTBOUND		FRONTAGE ROAD	OS ON NEW LOC	ATION (FC: MA	JOR COLLECTOR) (EA	STBOUND AND)
Project History :	Amendment #	OCT-2024- 202	4-10-25 Update Fu	nding to match 202	5 UTP approved	by the Texas Transport	ation Commissio	on.***
								• • • •
Remarks:	Construction o	f IH 10W fronta	age roads from FM	359 to FB C/L, 202	3 PSP Project ID	#1058.		
Remarks: Total Project Cost		Cost of	age roads from FM		· 			
			age roads from FM :		· 	#1058. ing by Category/Shar	re:	Funding
Total Project Cost Preliminary Engineering:	\$4,097,018	Cost of Approved Phases:	age roads from FM		· 			
Total Project Cost	Information:	Cost of Approved Phases:	· ,	Αι	thorized Fund	ing by Category/Shar	r e: Local	Funding
Total Project Cost Preliminary Engineering: Right Of Way:	\$4,097,018 \$27,870,871 \$83,612,612	Cost of Approved Phases:	Funding Category METRO-TMA	A u Federal	thorized Fund	ing by Category/Shar Local \$0	r e: Local Contribution	Funding By Category
Total Project Cost Preliminary Engineering: Right Of Way: Construction:	\$4,097,018 \$27,870,871 \$83,612,612	Cost of Approved Phases:	Funding Category	Α υ Federal \$52,800,000	sthorized Fund State \$13,200,000	ing by Category/Shar Local \$0	r e: Local Contribution \$0	Funding By Category \$66,000,000
Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	\$4,097,018 \$27,870,871 \$83,612,612 \$3,344,504	Cost of Approved Phases:	Funding Category METRO-TMA	Α υ Federal \$52,800,000	sthorized Fund State \$13,200,000	ing by Category/Shar Local \$0 \$0	r e: Local Contribution \$0	Funding By Category \$66,000,000
Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	\$4,097,018 \$27,870,871 \$83,612,612 \$3,344,504 \$8,361,261	Cost of Approved Phases:	Funding Category METRO-TMA ST-WIDE	Federal \$52,800,000 \$36,386,786	State \$13,200,000 \$9,096,696	ing by Category/Shar Local \$0 \$0	re: Local Contribution \$0 \$0	Funding By Category \$66,000,000 \$45,483,482
Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:	\$4,097,018 \$27,870,871 \$83,612,612 \$3,344,504 \$8,361,261 \$4,247,521	Cost of Approved Phases:	Funding Category METRO-TMA ST-WIDE	Federal \$52,800,000 \$36,386,786	State \$13,200,000 \$9,096,696	ing by Category/Shar Local \$0 \$0	re: Local Contribution \$0 \$0	Funding By Category \$66,000,000 \$45,483,482

OLD VERSION							
MPOID / CSJ	19023 /	0271-04-093	3	STIP	Revision Date:		FY 2027
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Waller	0271-04-093	IH 10 W	C:R	BROOKSHIRE	TXDOT HOUSTON DISTRICT	\$52,918,319
STREET:	IH 10 W					FUNDING CATEGORY:	2
LIMITS FROM:	FM 359					VOC:	kg/day
LIMITS TO:	Fort Bend C/	L				NOx:	kg/day
TIP DESCRIPTION:	CONSTRUC WESTBOUN		FRONTAGE I	roads on ne	W LOCATION (FC: I	MAJOR COLLECTOR) (EASTBOUND	AND
Project History :	Amendment #	AUG-2024A- 202	4-08-14 Delay	from FY 2026	to FY 2027 at TXDOT	's request to assist with statewide level	lettings.***
Remarks:	Construction of	f IH 10W frontage	roads from F	M 359 to FB C/	L. 2023 PSP Project ID	#1058.	

Total Project Cost I	Information:	Cost of Approved	1	Δ.ı. t	horized Funding by	Category/Shar	·•·	
Preliminary Engineering:	\$1,944,748	Phases:	1	Auc	norized i dildilig by	Category/onar		Funding
Right Of Way:	\$13,229,580	\$52,918,319	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$39,688,739	,	METRO-TMA	\$42,334,655	\$10,583,664	\$0	\$0	\$52,918,319
Construction Engineering:	\$1,587,550		!	4 · 2 ,55 ·,655	4.0,000,00			ψο <u>σ,ιιο,σιι</u>
Contingencies:	\$3,968,874		Funding by share:	\$42,334,655	\$10,583,664	\$0	\$0	\$52,918,319
Indirects:	\$2,016,188		1			•		
Bond Financing:	\$0		1					
Total Project Cost	\$62,435,679		1					
			TDC: 0					

September 2024 - Future Amendment

MPOID / CSJ	19024 / (0271-05-05	2	STIP Revisi	on Date:			FY 2027
DISTRICT	COUNTY	CSJ	HWY F	PHASE	CITY	PROJECT SPONS	SOR	YOE COS
Houston	Fort Bend	0271-05-052	IH 10 W	C:R	KATY	TXDOT HOUSTON [DISTRICT	\$27,164,39
STREET:	IH 10 W					FUNDING CATEGO	RY:	2
LIMITS FROM:	Waller C/L					VOC:	I	kg/day
LIMITS TO:	Cane Island Pky	w				NOx:	ı	kg/day
TIP DESCRIPTION :		•	(EASTROLINID AN	ID (WESTBOLINID)	EDONITACE DO	DADS ON NEW LOCA	TION	- '
Project History :			•	J		by the Texas Transport		n.***
,			•	J		3 PSP Project ID # 1059		n. ^{ኍኍ} ኍ
,	Construction o	f IH 10W Front	•	Valler C/L to Cane I	sland Pkwy. 202	3 PSP Project ID # 1059) .	n.***
Remarks: Total Project Cos	Construction o	f IH 10W Front Cost of Approved	•	Valler C/L to Cane I	sland Pkwy. 202	, .). 	
Remarks: Total Project Cos Preliminary Engineering:	Construction o t Information: \$998,292	Cost of Approved Phases:	•	Valler C/L to Cane I	sland Pkwy. 202	3 PSP Project ID # 1059) .	Funding By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	Construction o t Information:	f IH 10W Front Cost of Approved	tage Rds between V	Valler C/L to Cane I	sland Pkwy. 202	3 PSP Project ID # 1059	9. 	Funding
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	Construction o t Information: \$998,292 \$6,791,100 \$20,373,299	Cost of Approved Phases:	Funding Category	Valler C/L to Cane I Au Federal \$21,731,518	sland Pkwy. 202 thorized Fund State \$5,432,88	3 PSP Project ID # 1059 ling by Category/Shall	re: Local Contribution \$0	Funding By Category \$27,164,398
Preliminary Engineering: Right Of Way:	Construction o t Information: \$998,292 \$6,791,100 \$20,373,299	Cost of Approved Phases:	tage Rds between V	Valler C/L to Cane I Au Federal	sland Pkwy. 202 thorized Fund	3 PSP Project ID # 1059 ling by Category/Shall	re: Local Contribution	Funding By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	Construction o t Information: \$998,292 \$6,791,100 \$20,373,299 \$814,932	Cost of Approved Phases:	Funding Category	Valler C/L to Cane I Au Federal \$21,731,518	sland Pkwy. 202 thorized Fund State \$5,432,88	3 PSP Project ID # 1059 ling by Category/Shall	re: Local Contribution \$0	Funding By Category \$27,164,398
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	Construction o t Information: \$998,292 \$6,791,100 \$20,373,299 \$814,932 \$2,037,330	Cost of Approved Phases:	Funding Category	Valler C/L to Cane I Au Federal \$21,731,518	sland Pkwy. 202 thorized Fund State \$5,432,88	3 PSP Project ID # 1059 ling by Category/Shall	re: Local Contribution \$0	Funding By Category \$27,164,398
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	Construction o t Information: \$998,292 \$6,791,100 \$20,373,299 \$: \$814,932 \$2,037,330 \$1,034,964	Cost of Approved Phases:	Funding Category	Valler C/L to Cane I Au Federal \$21,731,518	sland Pkwy. 202 thorized Fund State \$5,432,88	3 PSP Project ID # 1059 ling by Category/Shall	re: Local Contribution \$0	Funding By Category \$27,164,398

MPOID / CSJ	19024 /	0271-05-052	2	STIP I	Revision Date:		FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0271-05-052	IH 10 W	C:R	KATY	TXDOT HOUSTON DISTRICT	\$3,000,000
STREET:	IH 10 W					FUNDING CATEGORY:	2
LIMITS FROM:	Waller C/I					VOC:	kg/day
LIMITS TO:	Cane Island F	kwy				NOx:	kg/day
TIP DESCRIPTION :	CONSTRUC	T 2 TWO LANE	(EASTBOUNI	O AND WESTBO	und) frontage	ROADS ON NEW LOCATION.	
Project History :	Amendment #	AUG-2024A- 202	4-08-14 Delay	from FY 2026 to	FY 2027 at TXDO	T's request to assist with statewide level	lettings.***
Remarks:	Construction of	FILL IOW/ Frontage	. Pds botwoor	Waller C/L to C	and Island Player 20	23 PSP Project ID # 1059.	

Total Project Cost I	nformation:	Cost of Approved	1	Auth	orized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$110,250	Phases:	1		0 /	0 /		Funding
Right Of Way:	\$750,000	\$3,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$2,250,000	4-,,	METRO-TMA	\$2,400,000	\$600.000	\$0	\$0	\$3,000,000
Construction Engineering:	\$135,000		l liento mot	4 =,,	4000,000			42,000,000
Contingencies:	\$225,000		Funding by share:	\$2,400,000	\$600,000	\$0	\$0	\$3,000,000
Indirects:	\$114,300			• ,,	, ,	•	• •	*-,,
Bond Financing:	\$0		1					
Total Project Cost	\$3,584,550							
			TDC: 0					

September 2024 - Future Amendment

PROPOSED VE	RSION						
MPOID / CSJ	19025 /	0508-01-396		STIP	Revision Date:		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0508-01-396	IH 10	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$196,000,000
STREET:	IH 10					FUNDING CATEGORY:	4,9998,12
LIMITS FROM:	E OF GREGO	S ST				VOC:	kg/day
LIMITS TO:	E OF WACC	ST .				NOx:	kg/day
TIP DESCRIPTION:					ST. TO E. OF WAC EG-3C-1- MPOID 163	O ST.; CONSTRUCT 3 IH10 EXPRESS 330)	LANES (2 WB, I EB)
Project History :	Amendment	# OCT-2024- 202	4-10-25 Upd	ate funding to ma	tch 2025 UTP approv	ved by the Texas Transportation Comm	ission.***
Remarks:							

Total Project Cost	Information:	Cost of Approved		Aut	thorized Funding by	/ Category/Sha	re:	
Preliminary Engineering:	\$7,350,000	Phases:	1			,	Local	Funding
Right Of Way:	\$46,000,000	\$196.000.000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$150,000,000	, .,,	ST-WIDE	\$100,000,000	\$25,000,000	\$0	\$0	\$125,000,000
Construction Engineering:	\$6,000,000		ROW	\$46,000,000	\$0	\$0	\$0	\$46,000,000
Contingencies:	\$15,000,000		12CL-CLRLANE	\$20,000,000	\$5,000,000	\$0	\$0	\$25,000,000
Indirects:	\$7,620,000		12CL-CEREAINE	420,000,000	43,000,000			4 25,000,000
Bond Financing:	\$0		Funding by share:	\$166,000,000	\$30,000,000	\$0	\$0	\$196,000,000
Total Project Cost	\$231,970,000		1					
			TDC: 0					

MPOID / CSJ	19025 /	0508-01-396)	STIP	Revision Date:		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0508-01-396	IH 10	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$196,000,000
STREET:	IH 10					FUNDING CATEGORY:	4,9998
LIMITS FROM:	E OF GREGO	ST				VOC:	kg/day
LIMITS TO:	E OF WACO	ST				NOx:	kg/day
TIP DESCRIPTION:			` '		ST. TO E. OF WAC EG-3C-1- MPOID 163	O ST.; CONSTRUCT 3 IH10 EXPRESS 330)	LANES (2 WB, I EB)

Project History: Amendment # MAR-2024- 2024-03-22 Split from MPO ID 16330 and programmed in FY 2026.***

Remarks: SPLIT FROM 0500-08-001 (16330) and Advance into FY 2026 (TIP).

Total Project Cost	Information:	Cost of Approved	 	Aut	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$7,350,000	Phases:	I			,		Funding
Right Of Way:	\$46,000,000	\$196,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$150,000,000	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	ST-WIDE	\$120,000,000	\$30,000,000	\$0	\$0	\$150,000,000
Construction Engineering:	\$6,000,000			• • •	• , ,	-	•	
Contingencies:	\$15,000,000		ROW	\$46,000,000	\$0	\$0	\$0	\$46,000,000
Indirects:	\$7,620,000		Funding by share:	\$166,000,000	\$30,000,000	\$0	\$0	\$196,000,000
Bond Financing:	\$0		runding by snare.	\$166,000,000	\$30,000,000	φU	Φ0	\$196,000,000
Total Project Cost	\$231,970,000		1					
			TDC: 0					

September 2024 - Future Amendment

MPOID / CSJ	19026 /	0508-01-397	•	STIP Revis	sion Date:			FY 2027
DISTRICT	COUNTY	CSJ	HWY P	HASE	CITY	PROJECT SPON	ISOR	YOE COS
Houston	Harris	0508-01-397	IH 10	С Н	ouston	TXDOT HOUSTON	DISTRICT	\$250,000,00
STREET:	IH 10					FUNDING CATEGO	DRY:	2,12
LIMITS FROM:	W OF WHITE	OAK BAYOU				VOC:	k	g/day
LIMITS TO:	W OF MCKEE					NOx:	k	g/day
TIP DESCRIPTION :	EXPRESS LAN		WHITE OAK BAY			AYOU TO W. OF MO IGN/WIDEN IH45 FR		
Project History :	Amendment #	OCT-2024- 202	4-10-25 Update fun	ding to match 202	25 UTP approved	by the Texas Transpor	tation Commission	 1.***
Remarks:								
Total Project Cos	t Information:	Cost of						
Preliminary Engineering:	\$12,250,000	Approved Phases:		Α	uthorized Fund	ing by Category/Sha		Funding
Right Of Way:		1	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$0 \$250,000,000	\$250,000,000	METRO-TMA	\$160,000,000	\$40,000,000	\$0	\$0	\$200,000,000
Construction Engineering		1	12CL-CLRLANE	\$40,000,000	\$10,000,000	\$0	\$0	\$50,000,000
Contingencies:	\$25,000,000	i					·	
Indirects:	\$12,700,000	1	Funding by share:	\$200,000,000	\$50,000,000	\$0	\$0	\$250,000,000
Bond Financing:	\$0	i						
·		! ! :	TDC: 0					
OLD VERSION MPOID / CSJ	19026 /	0508-01-397		STIP Revis	sion Date:			FY 2027
MPOID / CSJ	19026 /	0508-01-397 csj		STIP Revis	sion Date:	PROJECT SPON	ISOR	FY 2027 YOE COST
MPOID / CSJ				HASE		PROJECT SPON TXDOT HOUSTON		
MPOID / CSJ	COUNTY	CSJ	HWY P	HASE	CITY	TXDOT HOUSTON	DISTRICT	YOE COST \$250,000,000
MPOID / CSJ DISTRICT Houston STREET:	COUNTY Harris IH 10	CSJ	HWY P	HASE	CITY	-	DISTRICT	YOE COST
MPOID / CSJ DISTRICT Houston	COUNTY Harris IH 10	CSJ 0508-01-397	HWY P	HASE	CITY	TXDOT HOUSTON FUNDING CATEGO	DISTRICT DRY:	YOE COST \$250,000,000
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	Harris IH 10 W OF WHITE W OF MCKEE IH10 REALIGN EXPRESS LAN	CSJ 0508-01-397 COAK BAYOU ST	HWY P IH 10 CT 8 MAINLANES (F WHITE OAK BAY	ML) FROM W. O	CITY OUSTON OF WHITE OAK B	TXDOT HOUSTON FUNDING CATEGO VOC:	DISTRICT DRY:	\$250,000,000 \$2fday \$2g/day RUCT 4 IH10
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	Harris IH 10 W OF WHITE W OF MCKEE IH10 REALIGN EXPRESS LAN LANES EB AN	CSJ 0508-01-397 OAK BAYOU ST J/RECONSTRUCES FROM W. OF D 4 WB (NHHIF	HWY P IH 10 CT 8 MAINLANES (WHITE OAK BAY P SEG 3C-3)	ML) FROM W. O	CITY OUSTON OF WHITE OAK B	TXDOT HOUSTON FUNDING CATEGO VOC: NOx: AYOU TO W. OF MO	DISTRICT DRY: KEKEE ST.; CONSTI	\$250,000,000 \$250,000,000 2 \$g/day \$g/day RUCT 4 IH10 CLUDING 3
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	Harris IH IO W OF WHITE W OF MCKEE IHIO REALIGN EXPRESS LAN LANES EB AN Amendment # M	CSJ 0508-01-397 COAK BAYOU ST N/RECONSTRUCES FROM W. OI D 4 WB (NHHII	HWY P IH 10 CT 8 MAINLANES (WHITE OAK BAY P SEG 3C-3)	ML) FROM W. O	CITY OUSTON OF WHITE OAK B	TXDOT HOUSTON FUNDING CATEGO VOC: NOx: AYOU TO W. OF MC IGN/WIDEN IH45 FR	DISTRICT DRY: KEKEE ST.; CONSTI	\$250,000,000 \$250,000,000 2 \$g/day \$g/day RUCT 4 IH10 CLUDING 3
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	Harris IH 10 W OF WHITE W OF MCKEE IH 10 REALIGN EXPRESS LAN LANES EB AN Amendment # M PLIT FROM 050	CSJ 0508-01-397 COAK BAYOU ST N/RECONSTRUCES FROM W. OI D 4 WB (NHHII	HWY P IH 10 ET 8 MAINLANES (WHITE OAK BAY P SEG 3C-3) 03-22 Split from MF	ML) FROM W. O	CITY OUSTON OF WHITE OAK B MCKEE ST.; REAL	TXDOT HOUSTON FUNDING CATEGO VOC: NOx: AYOU TO W. OF MO IGN/WIDEN IH45 FRO Ability and list in FY 202	DISTRICT DRY: CKEE ST.; CONSTI OM 6 TO 7 ML IN 27 of the 2045 RTP	\$250,000,000 \$250,000,000 2 \$g/day \$g/day RUCT 4 IH10 CLUDING 3
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: // Remarks: S	Harris IH 10 W OF WHITE W OF MCKEE IH 10 REALIGN EXPRESS LAN LANES EB AN Amendment # M PLIT FROM 050	CSJ 0508-01-397 COAK BAYOU ST N/RECONSTRUCT ES FROM W. OF D 4 WB (NHHIF NAR-2024- 2024- 0-08-001 (16328)	HWY P IH 10 ET 8 MAINLANES (WHITE OAK BAY P SEG 3C-3) 03-22 Split from MF	ML) FROM W. O	CITY OUSTON OF WHITE OAK B MCKEE ST.; REAL	TXDOT HOUSTON FUNDING CATEGO VOC: NOx: AYOU TO W. OF MC IGN/WIDEN IH45 FR	DISTRICT ORY: CKEE ST.; CONSTI OM 6 TO 7 ML IN 27 of the 2045 RTP	\$250,000,000 2 cg/day RUCT 4 IH10 CLUDING 3
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: // Remarks: S Total Project Cost Preliminary Engineering: Right Of Way:	Harris IH 10 W OF WHITE W OF MCKEE IH10 REALIGN EXPRESS LAN LANES EB AN Amendment # M PLIT FROM 050 t Information: \$12,250,000	CSJ 0508-01-397 OAK BAYOU ST WRECONSTRUCES FROM W. OID A WB (NHHIF MAR-2024- 2024- 0-08-001 (16328) Cost of Approved	HWY P IH 10 ET 8 MAINLANES (WHITE OAK BAY P SEG 3C-3) 03-22 Split from MF	ML) FROM W. O	CITY OUSTON OF WHITE OAK B MCKEE ST.; REAL	TXDOT HOUSTON FUNDING CATEGO VOC: NOx: AYOU TO W. OF MO IGN/WIDEN IH45 FRO Ability and list in FY 202	DISTRICT DRY: CKEE ST.; CONSTI OM 6 TO 7 ML IN 27 of the 2045 RTP	\$250,000,000 2 (g/day RUCT 4 IH10 CLUDING 3
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: // Remarks: S Total Project Cost Preliminary Engineering: Right Of Way: Construction:	Harris IH 10 W OF WHITE W OF MCKEE IH10 REALIGN EXPRESS LAN LANES EB AN Amendment # M PLIT FROM 050 t Information: \$12,250,000 \$0 \$250,000,000	CSJ 0508-01-397 COAK BAYOU ST J/RECONSTRUCT ES FROM W. OF D 4 WB (NHHIF JAR-2024- 2024- 0-08-001 (16328) Cost of Approved Phases:	HWY P IH 10 ET 8 MAINLANES (F WHITE OAK BAY 2 SEG 3C-3) 03-22 Split from MF) and Keep in RTP.	ML) FROM W. O	CITY OUSTON OF WHITE OAK BY MCKEE ST.; REAL Inprove constructa	TXDOT HOUSTON FUNDING CATEGO VOC: NOx: AYOU TO W. OF MO IGN/WIDEN IH45 FRI Ibility and list in FY 202 ng by Category/Sha	DISTRICT ORY: CKEE ST.; CONSTI OM 6 TO 7 ML IN 27 of the 2045 RTP	\$250,000,000 2 cg/day RUCT 4 IH10 CLUDING 3
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: // Remarks: S Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	Harris IH 10 W OF WHITE W OF MCKEE IH10 REALIGN EXPRESS LAN LANES EB AN Amendment # M PLIT FROM 050 \$12,250,000 \$0 \$250,000,000 \$10,000,000	CSJ 0508-01-397 COAK BAYOU ST J/RECONSTRUCT ES FROM W. OF D 4 WB (NHHIF JAR-2024- 2024- 0-08-001 (16328) Cost of Approved Phases:	HWY P IH 10 ET 8 MAINLANES (E WHITE OAK BAY P SEG 3C-3) 03-22 Split from MF) and Keep in RTP. Funding Category METRO-TMA	ML) FROM W. O OU TO W. OF N PO ID 16330 to in Federal \$200,000,000	CITY OUSTON OF WHITE OAK BY MCKEE ST.; REAL Inprove constructa Ithorized Fundi State \$50,000,000	TXDOT HOUSTON FUNDING CATEGO VOC: NOx: AYOU TO W. OF MO IGN/WIDEN IH45 FRI bility and list in FY 202 ng by Category/Sha Local \$0	DISTRICT DRY: CKEE ST.; CONSTI OM 6 TO 7 ML IN 27 of the 2045 RTP re: Local Contribution \$0	\$250,000,000 2 (g/day RUCT 4 IHI0 CLUDING 3 Funding By Category \$250,000,000
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: // Remarks: S Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	Harris IH 10 W OF WHITE W OF MCKEE IH10 REALIGN EXPRESS LAN LANES EB AN Amendment # M PLIT FROM 050 \$12,250,000 \$0 \$250,000,000 \$10,000,000 \$25,000,000	CSJ 0508-01-397 COAK BAYOU ST J/RECONSTRUCT ES FROM W. OF D 4 WB (NHHIF JAR-2024- 2024- 0-08-001 (16328) Cost of Approved Phases:	HWY P IH 10 ET 8 MAINLANES (EWHITE OAK BAY SEG 3C-3) 03-22 Split from Mf) and Keep in RTP.	ML) FROM W. O	CITY OUSTON OF WHITE OAK BY MCKEE ST.; REAL Inprove constructa Ithorized Fundi	TXDOT HOUSTON FUNDING CATEGO VOC: NOx: AYOU TO W. OF MO IGN/WIDEN IH45 FRI bility and list in FY 202 ng by Category/Sha Local \$0	DISTRICT DRY: CKEE ST.; CONSTI OM 6 TO 7 ML IN 27 of the 2045 RTP re: Local Contribution	\$250,000,000 2 (g/day RUCT 4 IHI0 CLUDING 3 Funding By Category \$250,000,000
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: // Remarks: S Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	Harris IH 10 W OF WHITE W OF MCKEE IH10 REALIGN EXPRESS LAN LANES EB AN Amendment # M PLIT FROM 050 \$12,250,000 \$0 \$250,000,000 \$10,000,000	CSJ 0508-01-397 COAK BAYOU ST J/RECONSTRUCT ES FROM W. OF D 4 WB (NHHIF JAR-2024- 2024- 0-08-001 (16328) Cost of Approved Phases:	HWY P IH 10 ET 8 MAINLANES (E WHITE OAK BAY P SEG 3C-3) 03-22 Split from MF) and Keep in RTP. Funding Category METRO-TMA	ML) FROM W. O OU TO W. OF N PO ID 16330 to in Federal \$200,000,000	CITY OUSTON OF WHITE OAK BY MCKEE ST.; REAL Inprove constructa Ithorized Fundi State \$50,000,000	TXDOT HOUSTON FUNDING CATEGO VOC: NOx: AYOU TO W. OF MO IGN/WIDEN IH45 FRI bility and list in FY 202 ng by Category/Sha Local \$0	DISTRICT DRY: CKEE ST.; CONSTI OM 6 TO 7 ML IN 27 of the 2045 RTP re: Local Contribution \$0	\$250,000,000 2 (g/day RUCT 4 IHI0 CLUDING 3 Funding By Category \$250,000,000
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: // Remarks: S Total Project Cost Preliminary Engineering: Right Of Way:	Harris IH 10 W OF WHITE W OF MCKEE IH10 REALIGN EXPRESS LAN LANES EB AN Amendment # M PLIT FROM 050 \$12,250,000 \$0 \$250,000,000 \$10,000,000 \$12,700,000	CSJ 0508-01-397 COAK BAYOU ST J/RECONSTRUCT ES FROM W. OF D 4 WB (NHHIF JAR-2024- 2024- 0-08-001 (16328) Cost of Approved Phases:	HWY P IH 10 ET 8 MAINLANES (E WHITE OAK BAY P SEG 3C-3) 03-22 Split from MF) and Keep in RTP. Funding Category METRO-TMA	ML) FROM W. O OU TO W. OF N PO ID 16330 to in Federal \$200,000,000	CITY OUSTON OF WHITE OAK BY MCKEE ST.; REAL Inprove constructa Ithorized Fundi State \$50,000,000	TXDOT HOUSTON FUNDING CATEGO VOC: NOx: AYOU TO W. OF MO IGN/WIDEN IH45 FRI bility and list in FY 202 ng by Category/Sha Local \$0	DISTRICT DRY: CKEE ST.; CONSTI OM 6 TO 7 ML IN 27 of the 2045 RTP re: Local Contribution \$0	\$250,000,000 2 (g/day RUCT 4 IH10 CLUDING 3 P.****