### 12B. FUTURE AMENDMENTS TO THE 2021-2024 TIP AND 2045 RTP

#### **Summary**

• Delay the City of Houston's Fondren Road reconstruction project (MPO ID 17093/CSJ 0912-72-381) from FY 2022 to FY 2024 at TxDOT's request to conform with their 2-year letting schedule. (Total Cost: \$25.5M)

## **Action Requested**

Information only.

#### H-GAC 2021-2024 TIP and 2045 RTP

### **December 2021 Future Amendments**

					Proposed Modifications				
						Funding (M)			
				Proj					
Count	MPOID/CSJ	Sponsor/County	Project	Туре	STIP?	Fed/State Local	Scope	Schedule	
1	17093	CITY OF HOUSTON	FONDREN RD (BRAESWOOD BL, AIRPORT BLVD)	R	No			✓ FY 2022 to FY	
1	0912-72-381	(HAR)	RECONSTRUCT TO 4 LANE ROADWAY WITH					2024.	

#### 1

December 2021

Future TIP Amendments Detail Pages

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# 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

**DECEMBER 2021 FUTURE AMENDMENTS** 

MPOID/C	SJ: 17093/091	2-72-381								FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONSOR			YOE COST
HOUSTON	HARRIS	0912-72-381	CS	С	HOUSTON		CITY OF HOUSTOI	٧		\$25,465,000
STREET:	FONDREN RD						REV DATE: MPO PROJI	CT ID:	17093	
LIMITS FROM:	BRAESWOOD BLVD	. \$					•	CATEGORY:	7	
LIMITS TO:	AIRPORT BLVD W	. 3					MTP REFER		,	
TIP	RECONSTRUCT TO	4 I ANE ROADWA	Y WITH IN	TERSECTION!	SAFETY MI II TIMO		TITI KELEN	LIVOL.		
DESCRIPTION:	DRAINAGE IMPROV		XI ************************************	LIGECTION	, 5/4 211, 110211110	DAL AIND				
REMARKS:					Project Histo		NDMENT #JAN-2022: DOT"s request to cor			
Total Project Cost Information: Cost of				Aut	horized Fu	unding by Catego	ory/Share:			
Preliminary Engine	eering: \$1,247,78				Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:		Phases:	7-STBG:		\$20,372,000			\$5,093,000		\$25,465,000
Construction:	\$25,465,00		Funding b	v Share:	\$20,372,000			\$5,093,000		\$25,465,000
Construction Eng	<u> </u>			,	4			40,000,000		<del></del> ,,
Contingencies:	\$2,546,50									
Indirects:	\$1,293,62	<u></u>								
Bond Financing: Total Project C		_								
		,,								
OLD VERSI	ON									
MPOID/C	SJ: 17093/091	2-72-381								FY 202
MPOID/C	CSJ: 17093/091	2-72-381 csj	HWY	PHASE	CITY		PROJECT SPONS	SOR		FY 202
			<b>HWY</b> CS	<b>PHASE</b>	<b>CITY</b> HOUSTON		PROJECT SPONS			
<b>DISTRICT</b> HOUSTON	COUNTY  HARRIS	CSJ			_		CITY OF HOUST REV DATE:	ON		YOE COST
DISTRICT HOUSTON STREET:	COUNTY HARRIS FONDREN RD	<b>CSJ</b> 0912-72-381			_		CITY OF HOUST REV DATE: MPO PROJI	ON ECT ID:	17093	YOE COST
DISTRICT HOUSTON STREET: LIMITS FROM:	COUNTY  HARRIS  FONDREN RD  BRAESWOOD BLVD	<b>CSJ</b> 0912-72-381			_		CITY OF HOUST REV DATE: MPO PROJI FUNDING	ON ECT ID: CATEGORY:	17093 7	YOE COST
DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	COUNTY  HARRIS  FONDREN RD  BRAESWOOD BLVD  AIRPORT BLVD W	<b>CSJ</b> 0912-72-381	CS	С	HOUSTON		CITY OF HOUST REV DATE: MPO PROJI	ON ECT ID: CATEGORY:		YOE COST
DISTRICT HOUSTON STREET: LIMITS FROM:	COUNTY  HARRIS  FONDREN RD  BRAESWOOD BLVD	CSJ 0912-72-381 S 4 LANE ROADWA	CS	С	HOUSTON	DDAL AND	CITY OF HOUST REV DATE: MPO PROJI FUNDING	ON ECT ID: CATEGORY:		YOE COST
DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	COUNTY  HARRIS  FONDREN RD  BRAESWOOD BLVD  AIRPORT BLVD W  RECONSTRUCT TO	CSJ 0912-72-381 S 4 LANE ROADWA	CS	С	HOUSTON		CITY OF HOUST REV DATE: MPO PROJI FUNDING	ON ECT ID: CATEGORY:		YOE COST
DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COUNTY  HARRIS  FONDREN RD  BRAESWOOD BLVD  AIRPORT BLVD W  RECONSTRUCT TO	CSJ 0912-72-381  S 4 LANE ROADW/EMENTS  Cost of	CS	С	HOUSTON  SAFETY, MULTIMO  Project Histo	ry:	CITY OF HOUST REV DATE: MPO PROJI FUNDING	ON ECT ID: CATEGORY: ENCE:	7	YOE COST \$25,465,000
DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engine	COUNTY  HARRIS  FONDREN RD  BRAESWOOD BLVD  AIRPORT BLVD W  RECONSTRUCT TO  DRAINAGE IMPROV	CSJ  0912-72-381  S  4 LANE ROADW/ EMENTS  1: Cost of Approved	CS	С	HOUSTON  SAFETY, MULTIMO  Project Histo	ry:	CITY OF HOUST REV DATE: MPO PROJI FUNDING MTP REFER	ON ECT ID: CATEGORY: ENCE:	7  Local	YOE COST \$25,465,000 Funding
DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engin. Right Of Way:	COUNTY  HARRIS  FONDREN RD  BRAESWOOD BLVD  AIRPORT BLVD W  RECONSTRUCT TO  DRAINAGE IMPROV  ct Cost Information eering: \$1,247.78	CSJ  0912-72-381  S  4 LANE ROADW/ EMENTS  1: Cost of Approved Phases:	CS	С	HOUSTON , SAFETY, MULTIMO Project Histo Aut	ry: horized Fu	CITY OF HOUST REV DATE: MPO PROJI FUNDING MTP REFER	ON  ECT ID: CATEGORY: ENCE:  Dry/Share:	7	YOE COST \$25,465,000
DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engine	COUNTY  HARRIS  FONDREN RD  BRAESWOOD BLVD  AIRPORT BLVD W  RECONSTRUCT TO  DRAINAGE IMPROV  ct Cost Information eering: \$1,247,78	CSJ  0912-72-381  S  4 LANE ROADW/ EMENTS  1: Cost of Approved Phases: 10 \$25,465,000	CS AY WITH IN	C	HOUSTON  SAFETY, MULTIMO  Project Histo  Aut  Federal	ry: horized Fu	CITY OF HOUST REV DATE: MPO PROJI FUNDING MTP REFER	ON  ECT ID: CATEGORY: ENCE:  Ory/Share: Local	7  Local	\$25,465,000 \$25,465,000 Funding By Category

\$2,546,500 \$1,293,622

\$31,571,507

Contingencies:

Indirects:
Bond Financing:
Total Project Cost: