

OCTOBER 2024
TPC AMENDMENTS



Resolution

NO. 2024-35

AUTHORIZING AMENDMENTS OF THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE 2045 REGIONAL TRANSPORTATION PLAN (RTP) FOR THE HOUSTON-GALVESTON METROPOLITAN PLANNING AREA

WHEREAS, the 2045 Regional Transportation Plan was adopted by the Transportation Policy Council on May 19, 2023; and

WHEREAS, the 2025-2028 Transportation Improvement Program for the Houston-Galveston Metropolitan Planning Area was adopted by the Transportation Policy Council on June 28, 2024; and

WHEREAS, the proposed revisions to the 2025-2028 Transportation Improvement Program are consistent with the 2045 Regional Transportation Plan and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the 2025-2028 Transportation Improvement Program are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2045 Regional Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON METROPOLITAN PLANNING AREA THAT THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN THE TABLE OF OCTOBER 2024 TPC AMENDMENTS.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION BLOCK GRANT (STBG) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE, SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STBG PROGRAMS BE INCREASED WITHOUT CONSULTATION AND THE EXPRESS APPROVAL OF THE TPC.

PASSED AND APPROVED this 25th day of October 2024, at a regularly called meeting of the Transportation Policy Council.

APPROVED:



Hon. Justin Beckendorff, Chairman
Transportation Policy Council

ATTEST:



Hon. Nancy Arnold, Secretary
Transportation Policy Council

H-GAC 2025-2028 TIP and 2045 RTP

October 2024 TPC Amendments

0	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
					STIP?	Funding (M)		Scope	Schedule
						Fed/State	Local		
1	38 1002-02-016	TXDOT HOUSTON DISTRICT (GAL)	FM 517 (FM 646, BRAZORIA C/L) RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES	R	No	<input checked="" type="checkbox"/> (\$12.1)		<input type="checkbox"/>	
2	155 0027-13-201	TXDOT HOUSTON DISTRICT (HAR)	IH 69 S (SH 288, SP 527) RECONSTRUCT AND WIDEN FROM 6 TO 10 MAIN LANES (NHHIP SEG-3A) AND INSTALL NEW SIDEWALKS, NEW SHARED USE PATHS, AND NEW TRANSIT ASSETS INCLUDING NEW LIGHT RAIL LINE, NEW PLATFORM (THIRD), NEW BUS TURNOUT BAYS WHERE NONE CURRENTLY EXIST	R	No	<input checked="" type="checkbox"/> + \$32.3		<input type="checkbox"/>	
3	209 0178-09-020	TXDOT HOUSTON DISTRICT (HAR)	SH 35/SP 5 (DIXIE DR, N OF GRIGGS ...) CONSTRUCT 8 LANE FREEWAY ON NEW LOCATION (FC: PRINCIPAL ARTERIAL - OTHER FREEWAYS AND EXPRESSWAYS SEGMENT C)	R	No	<input checked="" type="checkbox"/> + \$27.3		<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay FY 2026 to FY 2027.
4	210 0178-09-019	TXDOT HOUSTON DISTRICT (HAR)	SH 35 (DIXIE DR, LONG DR) CONSTRUCT 2 LANE FRONTAGE ROADS ON NEW LOCATION (SEGMENT B)	R	No	<input checked="" type="checkbox"/> + \$15.0		<input type="checkbox"/>	
5	257 3510-02-001	TXDOT HOUSTON DISTRICT (BRA)	SH 99 (N OF FM 2403, GALVESTON C/...) SEG B: CONSTRUCT 4 LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2 LANE FRONTAGE ROADS	R	Yes	<input checked="" type="checkbox"/> + \$368.4		<input type="checkbox"/>	
6	263 0188-01-016	TXDOT HOUSTON DISTRICT (FOR)	SH 36 (IH 69 S, FM 2218) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED	R	No	<input checked="" type="checkbox"/> + \$20.5		<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay FY 2026 to FY 2027.
7	282 0500-01-119	TXDOT HOUSTON DISTRICT (GAL)	IH 45 S (S OF CAUSEWA..., 61ST ST) RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES AND RECONSTRUCT TWO, 2-LANE FRONTAGE ROADS AND CONSTRUCT A DIRECT CONNECTOR RAMP FROM NORTHBOUND 61ST STREET TO WESTBOUND IH 45 S	R	Yes	<input checked="" type="checkbox"/> + \$8.4		<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2025 to FY 2027.
8	283 3510-01-001	TXDOT HOUSTON DISTRICT (GAL)	SH 99 (IH 45 S, BRAZORIA C/L) SEG B-1: CONSTRUCT 4 LANE TOLLWAY WITH INTERCHANGES AND 2 NONCONTINUOUS 2 LANE FRONTAGE ROADS	R	Yes	<input checked="" type="checkbox"/> + \$271.4		<input type="checkbox"/>	
9	290 1062-02-011	TXDOT HOUSTON DISTRICT (HAR)	FM 2100 (SH 99, HUFFMAN-CLEV...) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND EXTEND DIVIDED ROADWAY ON NEW LOCATION (FC: MAJOR COLLECTOR)	R	Yes	<input checked="" type="checkbox"/> + \$92.7		<input type="checkbox"/>	
10	965 0338-02-032	TXDOT HOUSTON DISTRICT (MON)	SH 105 (GRIMES C/L, FM 149) RECONSTRUCT AND WIDEN FROM 2 TO 4-LANES DIVIDED	R	No	<input checked="" type="checkbox"/> + \$5.7		<input type="checkbox"/>	

H-GAC 2025-2028 TIP and 2045 RTP

October 2024 TPC Amendments

O	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
					STIP?	Funding (M)		Scope	Schedule
						Fed/State	Local		
11	6056 0271-04-070	TXDOT HOUSTON DISTRICT (WAL)	IH 10 W (FM 359, FORT BEND C/...) RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)	R	No	<input checked="" type="checkbox"/> + \$88.1	<input type="checkbox"/>	<input type="checkbox"/>	
12	7706 0338-07-019	TXDOT HOUSTON DISTRICT (MON)	SH 105 (SAN JACINTO ..., LIBERTY C/L) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED	R	No	<input checked="" type="checkbox"/> + \$9.4	<input type="checkbox"/>	<input type="checkbox"/>	
13	8088 3510-02-003	TXDOT HOUSTON DISTRICT (BRA)	SH 99 (at SH 35,) CONSTRUCT 2 DIRECT CONNECTORS (TOLL) (WB-NB, SB-EB) (SEGMENT B)	R	Yes	<input checked="" type="checkbox"/> + \$71.4	<input type="checkbox"/>	<input type="checkbox"/>	
14	10132 3416-01-012	TXDOT HOUSTON DISTRICT (BRA)	FM 518 (SH 288, FM 865) RECONSTRUCT AND WIDEN FROM 4 AND 6 LANES TO 6 LANES DIVIDED	R	No	<input checked="" type="checkbox"/> + \$16.2	<input type="checkbox"/>	<input type="checkbox"/>	
15	10133 0976-02-086	TXDOT HOUSTON DISTRICT (BRA)	FM 518 (FM 865, SH 35) WIDEN FROM 4 LANES TO 6 LANES	R	No	<input checked="" type="checkbox"/> (\$8.5)	<input type="checkbox"/>	<input type="checkbox"/>	
16	14249 3510-01-003	TXDOT HOUSTON DISTRICT (GAL)	SH 99 (AT IH 45 S,) CONSTRUCT 4 DIRECT CONNECTORS (TOLL) (EB-NB, EB-SB, SB-WB, NB-WB) (SEGMENT B)	R	Yes	<input checked="" type="checkbox"/> + \$121.7	<input type="checkbox"/>	<input type="checkbox"/>	
17	16320 1002-01-006	TXDOT HOUSTON DISTRICT (BRA)	FM 517 (GALVESTON C/..., SH 35) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES	R	No	<input checked="" type="checkbox"/> (\$2.8)	<input type="checkbox"/>	<input type="checkbox"/>	
18	16328 0500-03-599	TXDOT HOUSTON DISTRICT (HAR)	IH 45 N (AT IH 10,) RECONSTRUCT IH45/IH10 INTERCHANGE. IH10 REALIGN/WIDEN FROM 6 TO 8 MAINLANES (ML) FROM W. OF HOUSTON ST. TO WHITE OAK BAYOU AND FROM W. OF MCKEE ST. TO E. OF ELYSIAN ST.; CONSTRUCT 4 IH10 EXPRESS LANES FROM W. OF HOUSTON ST. TO WHITE OAK BAYOU AND FROM W.	R	No	<input checked="" type="checkbox"/> (\$0.3)	<input type="checkbox"/>	<input type="checkbox"/>	
19	16330 0500-08-001	TXDOT HOUSTON DISTRICT (HAR)	IH 45 (AT IH 69/IH ...,) Reconstruct IH45/IH10/IH69 interchanges. IH10 realign/reconstruct 8 mainlanes (ML) from W. of Main St. to Waco St.; construct 4 IH10 express lanes from W. of Main St. to W. of Waco St.; realign/widen IH45 from 6 to 7 ML including 3 lanes EB & 4 lanes WB	R	No	<input checked="" type="checkbox"/> (\$150.0)	<input type="checkbox"/>	<input type="checkbox"/>	
20	17224 0720-03-131	TXDOT HOUSTON DISTRICT (HAR)	SH 249 (SL 8, IH 45 N) RECONSTRUCT AND WIDEN FROM 6 TO 8 LANES DIVIDED	R	Yes	<input checked="" type="checkbox"/> + \$131.8	<input type="checkbox"/>	<input type="checkbox"/>	
21	17229 0110-03-080	TXDOT HOUSTON DISTRICT (MON)	SH 75 (FM 2432, FM 830) WIDEN FROM 2 LANES TO 4 LANES DIVIDED	R	No	<input checked="" type="checkbox"/> (\$2.6)	<input type="checkbox"/>	<input type="checkbox"/>	

H-GAC 2025-2028 TIP and 2045 RTP

October 2024 TPC Amendments

O	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
					STIP?	Funding (M)		Scope	Schedule
						Fed/State	Local		
22	18027 0178-02-092	TXDOT HOUSTON DISTRICT (BRA)	SH 35 (BS 35 C N (N..., STEELE RD) CONSTRUCT 4 NEW MAIN LANES (FC: PRINCIPAL ARTERIAL - (OTHER FREEWAYS AND EXPRESSWAYS)) WITH OVERPASSES AT WHEELER DRIVE AND AT FM 528 AND RECONSTRUCT EXISTING FRONTAGE ROADS	R	Yes	<input checked="" type="checkbox"/> + \$78.2	<input type="checkbox"/>	<input type="checkbox"/>	
23	18048 0271-16-111	TXDOT HOUSTON DISTRICT (HAR)	IH 610 (AT SH 35,) CONSTRUCT 4 DIRECT CONNECTORS (SB-EB; SB-WB; WB-NB; EB-NB) (SH 35 SEGMENT C, DC RAMPS ON THE NORTH SIDE OF IH 610 S)	R	No	<input checked="" type="checkbox"/> + \$18.8	<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay FY 2026 to FY 2027.	
24	18114 0271-09-026	TXDOT HOUSTON DISTRICT (WAL)	US 90 (FM 2855, FORT BEND C/...) WIDEN FROM A 2 LANES TO 4 LANES	R	Yes	<input checked="" type="checkbox"/> + \$16.3	<input type="checkbox"/>	<input type="checkbox"/>	
25	18402 0271-05-049	TXDOT HOUSTON DISTRICT (FOR)	IH 10 W (WALLER C/L, W OF SNAKE C...) RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)	R	No	<input checked="" type="checkbox"/> + \$7.2	<input type="checkbox"/>	<input type="checkbox"/>	
26	18403 0271-10-011	TXDOT HOUSTON DISTRICT (FOR)	US 90 (Waller C/L, FM 1463) RECONSTRUCT 4 LANES AND OPERATIONAL IMPROVEMENTS (OPERATIONAL IMPROVEMENTS INCLUDE LEFT TURN BAY TO KATY HIGH SCHOOL, SHARED USE PATH (BIKE-PED), TRAFFIC SIGNAL IMPROVEMENTS AND RIGHT TURN LANE AT FM 1463	R	No	<input checked="" type="checkbox"/> + \$0.8	<input type="checkbox"/>	<input type="checkbox"/>	
27	18501 0111-03-064	TXDOT HOUSTON DISTRICT (FOR)	FM 521 (BRAZORIA C/L, SH 6) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND INSTALL NEW SIDEWALKS WHERE NONE CURRENTLY EXIST. CMAQ FOR USE ON NEW SIDEWALK ONLY. DOES NOT APPLY TO ROADWAY.	R	Yes	<input checked="" type="checkbox"/> + \$12.7	<input type="checkbox"/>	<input type="checkbox"/>	
28	18514 1006-01-079	TXDOT HOUSTON DISTRICT (HAR)	FM 529 (Waller C/L, Katy-Hockley...) RECONSTRUCT AND WIDEN FROM 2 TO 6 LANES	R	Yes	<input checked="" type="checkbox"/> + \$34.1	<input type="checkbox"/>	<input type="checkbox"/>	
29	18707 0508-01-379	TXDOT HOUSTON DISTRICT (HAR)	IH 10 E (MAGNOLIA AVE, THOMPSON RD) RECONSTRUCT SAN JACINTO RIVER BRIDGE AND WIDEN FROM 6 TO 11 MAIN LANES AND CONSTRUCT 4 NEW NON-TOLLED MANAGED LANES AND SS 330 INTERCHANGE RECONSTRUCTION	R	No	<input checked="" type="checkbox"/> -0-	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
30	19023 0271-04-093	TXDOT HOUSTON DISTRICT (WAL)	IH 10 W (FM 359, Fort Bend C/...) CONSTRUCT 2 TWO LANE FRONTAGE ROADS ON NEW LOCATION (FC: MAJOR COLLECTOR) (EASTBOUND AND WESTBOUND).	R	Yes	<input checked="" type="checkbox"/> + \$58.6	<input type="checkbox"/>	<input type="checkbox"/>	

H-GAC 2025-2028 TIP and 2045 RTP
October 2024 TPC Amendments

O	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
					STIP?	Funding (M)		Scope	Schedule
						Fed/State	Local		
31	19024 0271-05-052	TXDOT HOUSTON DISTRICT (FOR)	IH 10 W (Waller C/L, Cane Island ...) CONSTRUCT 2 TWO LANE (EASTBOUND AND WESTBOUND) FRONTAGE ROADS ON NEW LOCATION.	R	Yes	<input checked="" type="checkbox"/> + \$24.2		<input type="checkbox"/>	<input type="checkbox"/>
32	19025 0508-01-396	TXDOT HOUSTON DISTRICT (HAR)	IH 10 (E OF GREGG S..., E OF WACO ST) RECONSTRUCT 8 MAINLANES (ML) FROM E. OF GREGG ST. TO E. OF WACO ST.; CONSTRUCT 3 IH10 EXPRESS LANES (2 WB, 1 EB) FROM E. OF GREGG ST. TO W. OF WACO ST. (NHHIP SEG-3C-1- MPOID 16330)	R	No	<input checked="" type="checkbox"/> -0-		<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay FY 2026 to FY 2027.
33	19026 0508-01-397	TXDOT HOUSTON DISTRICT (HAR)	IH 10 (W OF WHITE O..., W OF MCKEE S...) IH10 REALIGN/RECONSTRUCT 8 MAINLANES (ML) FROM W. OF WHITE OAK BAYOU TO W. OF MCKEE ST.; CONSTRUCT 4 IH10 EXPRESS LANES FROM W. OF WHITE OAK BAYOU TO W. OF MCKEE ST.; REALIGN/WIDEN IH45 FROM 6 TO 7 ML INCLUDING 3 LANES EB AND 4 WB (NHHIP SEG 3C-3)	R	No	<input checked="" type="checkbox"/> -0-		<input type="checkbox"/>	<input type="checkbox"/>
34	7428 0027-13-200	TXDOT HOUSTON DISTRICT (HAR)	IH 69 S (IH 45, SH 288) RECONSTRUCT AND WIDEN FROM 8 TO 10 MAIN LANES AND RECONSTRUCT IH 69/SH 288 INTERCHANGE	R	No	+ \$103.2	-0-		
35	10334 0271-05-025	TXDOT HOUSTON DISTRICT (FOR)	IH 10 (W OF SNAKE C..., FORT BEND/HA...) RECONSTRUCT AND WIDEN FROM 6 TO 10 LANES (ADD 2 NEW MANAGED LANES AND 2 GENERAL PURPOSE LANES)	R	No	-0-	-0-		
36	19026 0508-01-397	TXDOT HOUSTON DISTRICT (HAR)	IH 10 W (FORT BEND C/..., MASON RD) RESTRIPE AND WIDEN FROM 10 MAIN LANES TO 10 MAIN AND 2 NEW MANAGED LANES	R	No	+ \$0.8			
37	19180 NA	CITY OF GALVESTON (GAL)	PURCHASE ONE SUPPORT VEHICLE AS A REPLACEMENT FOR 15-YEAR-OLD VAN	T	Yes	-0-	Add to TIP.	Add to TIP.	Add to FY 2025.
38	19181 NA	CITY OF GALVESTON (GAL)	PURCHASE ONE SUPPORT VEHICLE AS A REPLACEMENT FOR 15-YEAR-OLD VAN	T	Yes	-0-	Add to TIP.	Add to TIP.	Add to FY 2026.

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

October 2024 - Amendment

PROPOSED VERSION

MPOID / CSJ **38 / 1002-02-016** **STIP Revision Date:** **FY 2028**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	1002-02-016	FM 517	C	DICKINSON	TXDOT HOUSTON DISTRICT	\$122,252,968
STREET:	FM 517					FUNDING CATEGORY:	2
LIMITS FROM:	FM 646					VOC:	kg/day
LIMITS TO:	BRAZORIA C/L					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES						

Project History : Amendment # OCT-2024- 2024-10-25 Update funding to match 2025 UTP approved by the Texas Transportation Commission.***

Remarks: R-Phase project ID is 18995.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$4,912,395	\$122,252,968	METRO-TMA	\$97,802,374	\$24,450,594	\$0	\$0	\$122,252,968
Right Of Way:	\$22,000,000		Funding by share:	\$97,802,374	\$24,450,594	\$0	\$0	\$122,252,968
Construction:	\$122,252,968							
Construction Engineering:	\$4,010,119							
Contingencies:	\$10,025,297							
Indirects:	\$5,092,851							
Bond Financing:	\$0							
Total Project Cost	\$175,982,659							
			TDC:	0				

OLD VERSION

MPOID / CSJ **38 / 1002-02-016** **STIP Revision Date:** **FY 2028**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	1002-02-016	FM 517	C:R	DICKINSON	TXDOT HOUSTON DISTRICT	\$134,399,999
STREET:	FM 517					FUNDING CATEGORY:	2
LIMITS FROM:	FM 646					VOC:	kg/day
LIMITS TO:	BRAZORIA C/L					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES						

Project History : Amendment # APR-2023- 2023-04-28 Delay to FY 2028 due to ROW issues (Design is 60% and environmental is pending approval).***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$5,507,600	\$134,399,999	METRO-TMA	\$107,519,999	\$26,880,000	\$0	\$0	\$134,399,999
Right Of Way:	\$22,000,000		Funding by share:	\$107,519,999	\$26,880,000	\$0	\$0	\$134,399,999
Construction:	\$112,399,999							
Construction Engineering:	\$4,496,000							
Contingencies:	\$11,240,000							
Indirects:	\$5,709,920							
Bond Financing:	\$0							
Total Project Cost	\$161,353,519							
			TDC:	0				

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

October 2024 - Amendment

PROPOSED VERSION

MPOID / CSJ **155 / 0027-13-201** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0027-13-201	IH 69	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$834,237,496
STREET:	IH 69 S					FUNDING CATEGORY:	12,12,9998,4,5,2
LIMITS FROM:	SH 288					VOC:	0.16 kg/day
LIMITS TO:	SP 527					NOx:	0.01 kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 6 TO 10 MAIN LANES (NHHIP SEG-3A) AND INSTALL NEW SIDEWALKS, NEW SHARED USE PATHS, AND NEW TRANSIT ASSETS INCLUDING NEW LIGHT RAIL LINE, NEW PLATFORM (THIRD), NEW BUS TURNOUT BAYS WHERE NONE CURRENTLY EXIST						

Project History : Amendment # OCT-2024- 2024-10-25 Update Funding to match 2025 UTP approved by the Texas Transportation Commission.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$34,380,360	\$834,237,496	STRATEGIC	\$0	\$50,000,000	\$0	\$0	\$50,000,000
Right Of Way:	\$132,597,496		12CL-CLRLANE	\$0	\$457,960,000	\$0	\$0	\$457,960,000
Construction:	\$701,640,000		ROW	\$0	\$132,597,496	\$0	\$0	\$132,597,496
Construction Engineering:	\$28,065,600		ST-WIDE	\$0	\$131,400,000	\$0	\$0	\$131,400,000
Contingencies:	\$70,164,000		CMAQ	\$24,000,000	\$6,000,000	\$0	\$0	\$30,000,000
Indirects:	\$35,643,312		METRO-TMA	\$25,824,000	\$6,456,000	\$0	\$0	\$32,280,000
Bond Financing:	\$0		Funding by share:	\$49,824,000	\$784,413,496	\$0	\$0	\$834,237,496
Total Project Cost	\$1,002,490,768	TDC:	0					

OLD VERSION

MPOID / CSJ **155 / 0027-13-201** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0027-13-201	IH 69	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$801,957,496
STREET:	IH 69 S					FUNDING CATEGORY:	12,12,9998,4,5
LIMITS FROM:	SH 288					VOC:	0.16 kg/day
LIMITS TO:	SP 527					NOx:	0.01 kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 6 TO 10 MAIN LANES (NHHIP SEG-3A) AND INSTALL NEW SIDEWALKS, NEW SHARED USE PATHS, AND NEW TRANSIT ASSETS INCLUDING NEW LIGHT RAIL LINE, NEW PLATFORM (THIRD), NEW BUS TURNOUT BAYS WHERE NONE CURRENTLY EXIST						

Project History : Amendment # JUN-2023- 2023-06-23 Delay from FY 2023 to FY 2026.
 Scope Clarification: Add 'NHHIP SEG-3A' to description.
 Update funding: Total \$515,872,000. 
 CAT 1: \$55,272,000 (100% State); 
 CAT 12CL: \$410,600,000 (100% State); 
 CAT 12TTC: \$50,000,000 (100% State).
 Add R Phase and SW_ROW funds: \$132,597,496 (Fed \$102,077,997; State \$26,519,499).***

Remarks:

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

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Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$32,798,640	\$801,957,496	STRATEGIC	\$0	\$50,000,000	\$0	\$0	\$50,000,000
Right Of Way:	\$132,597,496		I2CL-CLRLANE	\$0	\$457,960,000	\$0	\$0	\$457,960,000
Construction:	\$669,360,000		ROW	\$0	\$132,597,496	\$0	\$0	\$132,597,496
Construction Engineering:	\$26,774,400		ST-WIDE	\$0	\$131,400,000	\$0	\$0	\$131,400,000
Contingencies:	\$66,936,000		CMAQ	\$24,000,000	\$6,000,000	\$0	\$0	\$30,000,000
Indirects:	\$34,003,488							
Bond Financing:	\$0							
Total Project Cost	\$962,470,024							
			Funding by share:	\$24,000,000	\$777,957,496	\$0	\$0	\$801,957,496
			TDC:	0				

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

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PROPOSED VERSION

MPOID / CSJ **209 / 0178-09-020** **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0178-09-020	SH 35	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$141,095,172
STREET:	SH 35/SP 5					FUNDING CATEGORY:	12,9998,4,2
LIMITS FROM:	DIXIE DR					VOC:	kg/day
LIMITS TO:	N OF GRIGGS RD					NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCT 8 LANE FREEWAY ON NEW LOCATION (FC: PRINCIPAL ARTERIAL - OTHER FREEWAYS AND EXPRESSWAYS SEGMENT C)						

Project History : Amendment# OCT-2024: 2024-10-25: Update Funding to match 2025 UTP approved by the Texas Transportation Commission and delay to FY 2027 due to ROW/Environmental permitting issues.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$6,797,500	\$141,095,172	STRATEGIC	\$0	\$20,000,000	\$0	\$0	\$20,000,000
Right Of Way:	\$2,370,682		ROW	\$0	\$2,370,682	\$0	\$0	\$2,370,682
Construction:	\$138,724,490		ST-WIDE	\$62,477,770	\$15,619,442	\$0	\$0	\$78,097,212
Construction Engineering:	\$5,548,980		METRO-TMA	\$32,501,822	\$8,125,456	\$0	\$0	\$40,627,278
Contingencies:	\$13,872,449							
Indirects:	\$7,047,204							
Bond Financing:	\$0							
Total Project Cost	\$174,361,305		Funding by share:	\$94,979,592	\$46,115,580	\$0	\$0	\$141,095,172
			TDC:	0				

OLD VERSION

MPOID / CSJ **209 / 0178-09-020** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0178-09-020	SH 35	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$113,810,902
STREET:	SH 35/SP 5					FUNDING CATEGORY:	12,9998,4,12
LIMITS FROM:	DIXIE DR					VOC:	kg/day
LIMITS TO:	N OF GRIGGS RD					NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCT 8 LANE FREEWAY ON NEW LOCATION (FC: PRINCIPAL ARTERIAL - OTHER FREEWAYS AND EXPRESSWAYS SEGMENT C)						

Project History : Amendment # MAR-2024- 2024-03-22 Convert all funding to 100% State at TXDOT's request.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$5,460,571	\$113,810,902	STRATEGIC	\$0	\$20,000,000	\$0	\$0	\$20,000,000
Right Of Way:	\$2,370,682		ROW	\$0	\$2,370,682	\$0	\$0	\$2,370,682
Construction:	\$111,440,220		ST-WIDE	\$0	\$50,812,942	\$0	\$0	\$50,812,942
Construction Engineering:	\$4,457,609		I2CL-CLRLANE	\$0	\$40,627,278	\$0	\$0	\$40,627,278
Contingencies:	\$11,144,022							
Indirects:	\$5,661,163							
Bond Financing:	\$0							
Total Project Cost	\$140,534,267		Funding by share:	\$0	\$113,810,902	\$0	\$0	\$113,810,902
			TDC:	0				

HOUSTON-GALVESTON MPO
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PROPOSED VERSION

MPOID / CSJ **210 / 0178-09-019** **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0178-09-019	SH 35	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$45,675,188
STREET:	SH 35					FUNDING CATEGORY:	9998,2,4
LIMITS FROM:	DIXIE DR					VOC:	kg/day
LIMITS TO:	LONG DR					NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCT 2 LANE FRONTAGE ROADS ON NEW LOCATION (SEGMENT B)						

Project History : Amendment # OCT-2024- 2024-10-25 Update funding to match 2025 UTP approved by the Texas Transportation Commission.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$2,197,414	\$45,675,188	ROW	\$0	\$830,000	\$0	\$0	\$830,000
Right Of Way:	\$830,000		METRO-TMA	\$23,839,161	\$5,959,790	\$0	\$0	\$29,798,951
Construction:	\$44,845,188		ST-WIDE	\$12,036,990	\$3,009,247	\$0	\$0	\$15,046,237
Construction Engineering:	\$1,793,808		Funding by share:	\$35,876,151	\$9,799,037	\$0	\$0	\$45,675,188
Contingencies:	\$4,484,519		TDC: 0					
Indirects:	\$2,278,136							
Bond Financing:	\$0							
Total Project Cost	\$56,429,064							

OLD VERSION

MPOID / CSJ **210 / 0178-09-019** **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0178-09-019	SH 35	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$30,628,951
STREET:	SH 35					FUNDING CATEGORY:	12,9998
LIMITS FROM:	DIXIE DR					VOC:	kg/day
LIMITS TO:	LONG DR					NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCT 2 LANE FRONTAGE ROADS ON NEW LOCATION (SEGMENT B)						

Project History : Amendment # MAR-2024- 2024-03-22 Convert all funding to 100% State to allow TXDOT to spend down state funds.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,460,149	\$30,628,951	12CL-CLRLANE	\$0	\$29,798,951	\$0	\$0	\$29,798,951
Right Of Way:	\$830,000		ROW	\$0	\$830,000	\$0	\$0	\$830,000
Construction:	\$29,798,951		Funding by share:	\$0	\$30,628,951	\$0	\$0	\$30,628,951
Construction Engineering:	\$1,191,958		TDC: 0					
Contingencies:	\$2,979,895							
Indirects:	\$1,513,787							
Bond Financing:	\$0							
Total Project Cost	\$37,774,739							

HOUSTON-GALVESTON MPO
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PROPOSED VERSION

MPOID / CSJ **257 / 3510-02-001** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	3510-02-001	SH 99	C:R	NONE	TXDOT HOUSTON DISTRICT	\$571,572,761
STREET:	SH 99					FUNDING CATEGORY:	3,9998
LIMITS FROM:	S OF FM 2403					VOC:	kg/day
LIMITS TO:	GALVESTON C/L					NOx:	kg/day
TIP DESCRIPTION :	SEG B: CONSTRUCT 4 LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2 LANE FRONTAGE ROADS						

Project History : Amendment # OCT-2024- 2024-10-25 Modify funding and limit to rectify with FY 2025 UTP.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$27,272,065	\$571,572,761	TOLL	\$0	\$544,958,619	\$0	\$0	\$544,958,619
Right Of Way:	\$26,614,142		ROW	\$0	\$26,614,142	\$0	\$0	\$26,614,142
Construction:	\$544,958,619		Funding by share:	\$0	\$571,572,761	\$0	\$0	\$571,572,761
Construction Engineering:	\$22,262,910							
Contingencies:	\$55,657,276							
Indirects:	\$28,273,896							
Bond Financing:	\$0							
Total Project Cost	\$705,038,909							
			TDC:	0				

OLD VERSION

MPOID / CSJ **257 / 3510-02-001** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	3510-02-001	SH 99	C:R	NONE	TXDOT HOUSTON DISTRICT	\$203,160,000
STREET:	SH 99					FUNDING CATEGORY:	3,9998
LIMITS FROM:	N OF FM 2403					VOC:	kg/day
LIMITS TO:	GALVESTON C/L					NOx:	kg/day
TIP DESCRIPTION :	SEG B: CONSTRUCT 4 LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2 LANE FRONTAGE ROADS						

Project History : Amendment # JUL-2023- 2023-07-28 Delay from FY 2025 to FY 2026 to coordinate with other projects on the corridor.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$9,219,840	\$203,160,000	TOLL	\$0	\$188,160,000	\$0	\$0	\$188,160,000
Right Of Way:	\$15,000,000		ROW	\$0	\$15,000,000	\$0	\$0	\$15,000,000
Construction:	\$188,160,000		Funding by share:	\$0	\$203,160,000	\$0	\$0	\$203,160,000
Construction Engineering:	\$7,526,400							
Contingencies:	\$18,816,000							
Indirects:	\$9,558,528							
Bond Financing:	\$0							
Total Project Cost	\$248,280,768							
			TDC:	0				

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PROPOSED VERSION

MPOID / CSJ **263 / 0188-01-016** **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0188-01-016	SH 36	C:R	ROSENBERG	TXDOT HOUSTON DISTRICT	\$95,823,761
STREET:	SH 36					FUNDING CATEGORY:	2,9998,4
LIMITS FROM:	IH 69 S					VOC:	kg/day
LIMITS TO:	FM 2218					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED						

Project History : Amendment# OCT-2024: 2024-10-25: Update Funding to match 2025 UTP approved by the Texas Transportation Commission and delay to FY 2027 due to ROW/Environmental permitting issues.
Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$3,768,851	\$95,823,761	METRO-TMA	\$45,144,510	\$11,286,127	\$0	\$0	\$56,430,637
Right Of Way:	\$18,908,444		ROW	\$0	\$18,908,444	\$0	\$0	\$18,908,444
Construction:	\$76,915,317		ST-WIDE	\$16,387,744	\$4,096,936	\$0	\$0	\$20,484,680
Construction Engineering:	\$3,076,613		Funding by share:	\$61,532,254	\$34,291,507	\$0	\$0	\$95,823,761
Contingencies:	\$7,691,532							
Indirects:	\$3,907,298							
Bond Financing:	\$0							
Total Project Cost	\$114,268,054							

TDC: 0

OLD VERSION

MPOID / CSJ **263 / 0188-01-016** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0188-01-016	SH 36	C:R	ROSENBERG	TXDOT HOUSTON DISTRICT	\$75,339,081
STREET:	SH 36					FUNDING CATEGORY:	2,9998
LIMITS FROM:	IH 69 S					VOC:	kg/day
LIMITS TO:	FM 2218					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED						

Project History : Amendment # MAR-2024- 2024-03-22 Update funding to match the approved TXDOT 2024 UTP switching SW-ROW funding to 100% State.***
Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$2,765,101	\$75,339,081	METRO-TMA	\$45,144,510	\$11,286,127	\$0	\$0	\$56,430,637
Right Of Way:	\$18,908,444		ROW	\$0	\$18,908,444	\$0	\$0	\$18,908,444
Construction:	\$56,430,637		Funding by share:	\$45,144,510	\$30,194,571	\$0	\$0	\$75,339,081
Construction Engineering:	\$2,257,225							
Contingencies:	\$5,643,064							
Indirects:	\$2,866,676							
Bond Financing:	\$0							
Total Project Cost	\$88,871,148							

TDC: 0

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PROPOSED VERSION

MPOID / CSJ **282 / 0500-01-119** **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	0500-01-119	IH 45	C:R	GALVESTON	TXDOT HOUSTON DISTRICT	\$137,575,185
STREET:	IH 45 S					FUNDING CATEGORY:	2,9998
LIMITS FROM:	S OF CAUSEWAY					VOC:	kg/day
LIMITS TO:	61ST ST					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES AND RECONSTRUCT TWO, 2-LANE FRONTAGE ROADS AND CONSTRUCT A DIRECT CONNECTOR RAMP FROM NORTHBOUND 61ST STREET TO WESTBOUND IH 45 S						

Project History : Amendment# OCT-2024: 2024-10-25: Update funding to match 2025 UTP approved by the Texas Transportation Commission. Delay from FY 2025 to FY 2027.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$6,156,829	\$137,575,185	METRO-TMA	\$100,519,651	\$25,129,913	\$0	\$0	\$125,649,564
Right Of Way:	\$11,925,621		ROW	\$0	\$11,925,621	\$0	\$0	\$11,925,621
Construction:	\$125,649,564		Funding by share:	\$100,519,651	\$37,055,534	\$0	\$0	\$137,575,185
Construction Engineering:	\$5,025,983							
Contingencies:	\$12,564,956							
Indirects:	\$6,382,998							
Bond Financing:	\$0							
Total Project Cost	\$167,705,950							
			TDC:	0				

OLD VERSION

MPOID / CSJ **282 / 0500-01-119** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	0500-01-119	IH 45	C:R	GALVESTON	TXDOT HOUSTON DISTRICT	\$129,181,220
STREET:	IH 45 S					FUNDING CATEGORY:	2,9998
LIMITS FROM:	S OF CAUSEWAY					VOC:	kg/day
LIMITS TO:	61ST ST					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES AND RECONSTRUCT TWO, 2-LANE FRONTAGE ROADS AND CONSTRUCT A DIRECT CONNECTOR RAMP FROM NORTHBOUND 61ST STREET TO WESTBOUND IH 45 S						

Project History : Amendment # DEC-2023A- 2023-12-29 Revise Analysis Year to '2030' to resolve conformity review comment.**

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$5,745,244	\$129,181,220	METRO-TMA	\$93,804,479	\$23,451,120	\$0	\$0	\$117,255,599
Right Of Way:	\$11,925,621		ROW	\$0	\$11,925,621	\$0	\$0	\$11,925,621
Construction:	\$117,255,599		Funding by share:	\$93,804,479	\$35,376,741	\$0	\$0	\$129,181,220
Construction Engineering:	\$4,690,224							
Contingencies:	\$11,725,560							
Indirects:	\$5,956,584							
Bond Financing:	\$0							
Total Project Cost	\$157,299,113							
			TDC:	0				

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PROPOSED VERSION

MPOID / CSJ **283 / 3510-01-001** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	3510-01-001	SH 99	C:R	LEAGUE CITY	TXDOT HOUSTON DISTRICT	\$680,995,672
STREET:	SH 99					FUNDING CATEGORY:	3,9998
LIMITS FROM:	IH 45 S					VOC:	kg/day
LIMITS TO:	BRAZORIA C/L					NOx:	kg/day
TIP DESCRIPTION :	SEG B-1: CONSTRUCT 4 LANE TOLLWAY WITH INTERCHANGES AND 2 NONCONTINUOUS 2 LANE FRONTAGE ROADS						

Project History : Amendment # OCT-2024- 2024-10-25 Modify funding to reconcile with the TXDOT FY 2025 UTP.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$32,119,288	\$680,995,672	TOLL	\$0	\$535,227,215	\$0	\$0	\$535,227,215
Right Of Way:	\$145,768,457		ROW	\$0	\$145,768,457	\$0	\$0	\$145,768,457
Construction:	\$535,227,215							
Construction Engineering:	\$26,219,827							
Contingencies:	\$65,549,567							
Indirects:	\$33,299,180							
Bond Financing:	\$0							
Total Project Cost	\$838,183,534		Funding by share:	\$0	\$680,995,672	\$0	\$0	\$680,995,672
			TDC:	0				

OLD VERSION

MPOID / CSJ **283 / 3510-01-001** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	3510-01-001	SH 99	C:R	LEAGUE CITY	TXDOT HOUSTON DISTRICT	\$409,606,879
STREET:	SH 99					FUNDING CATEGORY:	3,9998
LIMITS FROM:	IH 45 S					VOC:	kg/day
LIMITS TO:	BRAZORIA C/L					NOx:	kg/day
TIP DESCRIPTION :	SEG B-1: CONSTRUCT 4 LANE TOLLWAY WITH INTERCHANGES AND 2 NONCONTINUOUS 2 LANE FRONTAGE ROADS						

Project History : Amendment # JUL-2023- 2023-07-28 Delay from FY 2025 to FY 2026 to coordinate with other projects on the corridor. Increase State Cat-3 Construction funding to \$384,106,879.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$18,821,237	\$409,606,879	TOLL	\$0	\$384,106,879	\$0	\$0	\$384,106,879
Right Of Way:	\$25,500,000		ROW	\$0	\$25,500,000	\$0	\$0	\$25,500,000
Construction:	\$384,106,879							
Construction Engineering:	\$15,364,275							
Contingencies:	\$38,410,688							
Indirects:	\$19,512,629							
Bond Financing:	\$0							
Total Project Cost	\$501,715,709		Funding by share:	\$0	\$409,606,879	\$0	\$0	\$409,606,879
			TDC:	0				

HOUSTON-GALVESTON MPO
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PROPOSED VERSION

MPOID / CSJ **290 / 1062-02-011** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	1062-02-011	FM 2100	C:R	NONE	TXDOT HOUSTON DISTRICT	\$166,564,541
STREET:	FM 2100					FUNDING CATEGORY:	2,9998
LIMITS FROM:	SH 99					VOC:	kg/day
LIMITS TO:	HUFFMAN-CLEVELAND RD (NORTH)					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND EXTEND DIVIDED ROADWAY ON NEW LOCATION (FC: MAJOR COLLECTOR)						

Project History : Amendment # OCT-2024- 2024-10-25 Update funding to match 2025 UTP approved by the Texas Transportation Commission.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$6,138,120	\$166,564,541	METRO-TMA	\$100,214,212	\$25,053,553	\$0	\$0	\$125,267,765
Right Of Way:	\$41,296,776		ROW	\$41,296,776	\$0	\$0	\$0	\$41,296,776
Construction:	\$125,267,765							
Construction Engineering:	\$5,010,711							
Contingencies:	\$12,526,777							
Indirects:	\$6,363,602							
Bond Financing:	\$0							
Total Project Cost	\$196,603,751		Funding by share:	\$141,510,988	\$25,053,553	\$0	\$0	\$166,564,541
			TDC:	0				

OLD VERSION

MPOID / CSJ **290 / 1062-02-011** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	1062-02-011	FM 2100	C:R	NONE	TXDOT HOUSTON DISTRICT	\$73,839,335
STREET:	FM 2100					FUNDING CATEGORY:	2,9998
LIMITS FROM:	SH 99					VOC:	kg/day
LIMITS TO:	HUFFMAN-CLEVELAND RD (NORTH)					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND EXTEND DIVIDED ROADWAY ON NEW LOCATION (FC: MAJOR COLLECTOR)						

Project History : Amendment # MAR-2024- 2024-03-22 Update funding to match the approved TXDOT 2024 UTP.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$1,594,585	\$73,839,335	METRO-TMA	\$26,034,047	\$6,508,512	\$0	\$0	\$32,542,559
Right Of Way:	\$41,296,776		ROW	\$41,296,776	\$0	\$0	\$0	\$41,296,776
Construction:	\$32,542,559							
Construction Engineering:	\$1,301,702							
Contingencies:	\$3,254,256							
Indirects:	\$1,653,162							
Bond Financing:	\$0							
Total Project Cost	\$81,643,041		Funding by share:	\$67,330,823	\$6,508,512	\$0	\$0	\$73,839,335
			TDC:	0				

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PROPOSED VERSION

MPOID / CSJ **965 / 0338-02-032** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0338-02-032	SH 105	C:R	MONTGOMERY	TXDOT HOUSTON DISTRICT	\$130,983,682
STREET:	SH 105					FUNDING CATEGORY:	2,4,9999
LIMITS FROM:	GRIMES C/L					VOC:	kg/day
LIMITS TO:	FM 149					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 2 TO 4-LANES DIVIDED						

Project History : Amendment # OCT-2024- 2024-10-25 Update funding to match 2025 UTP approved by the Texas Transportation Commission.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$5,380,331	\$130,983,682	METRO-TMA	\$75,267,681	\$18,816,921	\$0	\$0	\$94,084,602
Right Of Way:	\$21,181,000		ST-WIDE	\$12,574,464	\$3,143,616	\$0	\$0	\$15,718,080
Construction:	\$109,802,682		ROW	\$0	\$21,181,000	\$0	\$0	\$21,181,000
Construction Engineering:	\$4,392,107							
Contingencies:	\$10,980,268							
Indirects:	\$5,577,976							
Bond Financing:	\$0							
Total Project Cost	\$157,314,365		Funding by share:	\$87,842,145	\$43,141,537	\$0	\$0	\$130,983,682
			TDC:	0				

OLD VERSION

MPOID / CSJ **965 / 0338-02-032** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0338-02-032	SH 105	C:R	MONTGOMERY	TXDOT HOUSTON DISTRICT	\$125,266,278
STREET:	SH 105					FUNDING CATEGORY:	2,4,9999
LIMITS FROM:	GRIMES C/L					VOC:	kg/day
LIMITS TO:	FM 149					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 2 TO 4-LANES DIVIDED						

Project History : Amendment # MAR-2024- 2024-03-22 Update funding to match the approved TXDOT 2024 UTP.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$5,100,179	\$125,266,278	METRO-TMA	\$75,267,681	\$18,816,921	\$0	\$0	\$94,084,602
Right Of Way:	\$21,181,000		ST-WIDE	\$8,000,541	\$2,000,135	\$0	\$0	\$10,000,676
Construction:	\$104,085,278		ROW	\$0	\$21,181,000	\$0	\$0	\$21,181,000
Construction Engineering:	\$4,163,411							
Contingencies:	\$10,408,528							
Indirects:	\$5,287,532							
Bond Financing:	\$0							
Total Project Cost	\$150,225,928		Funding by share:	\$83,268,222	\$41,998,056	\$0	\$0	\$125,266,278
			TDC:	0				

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

October 2024 - Amendment

PROPOSED VERSION

MPOID / CSJ **6056 / 0271-04-070** **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Waller	0271-04-070	IH 10	C:R	BROOKSHIRE	TXDOT HOUSTON DISTRICT	\$477,054,776
STREET:	IH 10 W					FUNDING CATEGORY:	12,49998
LIMITS FROM:	FM 359					VOC:	kg/day
LIMITS TO:	FORT BEND C/L					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)						

Project History : Amendment # OCT-2024- 2024-10-25 Update Funding to match 2025 UTP approved by the Texas Transportation Commission.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$22,008,805	\$477,054,776	STRATEGIC	\$162,572,799	\$40,643,200	\$0	\$0	\$203,215,999
Right Of Way:	\$27,895,500		ST-WIDE	\$196,754,622	\$49,188,655	\$0	\$0	\$245,943,277
Construction:	\$449,159,276		ROW	\$0	\$27,895,500	\$0	\$0	\$27,895,500
Construction Engineering:	\$17,966,371		Funding by share:	\$359,327,421	\$117,727,355	\$0	\$0	\$477,054,776
Contingencies:	\$44,915,928		TDC: 0					
Indirects:	\$22,817,291							
Bond Financing:	\$0							
Total Project Cost	\$584,763,170							

OLD VERSION

MPOID / CSJ **6056 / 0271-04-070** **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Waller	0271-04-070	IH 10	C:R	BROOKSHIRE	TXDOT HOUSTON DISTRICT	\$388,996,569
STREET:	IH 10 W					FUNDING CATEGORY:	12,49998
LIMITS FROM:	FM 359					VOC:	kg/day
LIMITS TO:	FORT BEND C/L					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)						

Project History : Amendment # AUG-2024A- 2024-08-14 Delay from FY 2026 to FY 2027 at TXDOT's request to assist with statewide level lettings.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$17,693,952	\$388,996,569	STRATEGIC	\$162,572,799	\$40,643,200	\$0	\$0	\$203,215,999
Right Of Way:	\$27,895,500		ST-WIDE	\$126,308,056	\$31,577,014	\$0	\$0	\$157,885,070
Construction:	\$361,101,069		ROW	\$0	\$27,895,500	\$0	\$0	\$27,895,500
Construction Engineering:	\$14,444,043		Funding by share:	\$288,880,855	\$100,115,714	\$0	\$0	\$388,996,569
Contingencies:	\$36,110,107		TDC: 0					
Indirects:	\$18,343,934							
Bond Financing:	\$0							
Total Project Cost	\$475,588,605							

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

October 2024 TPC Amendment

PROPOSED VERSION

MPOID / CSJ **7428 / 0027-13-200** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0027-13-200	IH 69	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$681,615,433
STREET:	IH 69 S					FUNDING CATEGORY:	12,49998,2
LIMITS FROM:	IH 45					VOC:	kg/day
LIMITS TO:	SH 288					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 8 TO 10 MAIN LANES AND RECONSTRUCT IH 69/SH 288 INTERCHANGE (NHHIP SEG-3B-2)						

Project History : Amendment # OCT-2024- 2024-10-25 Update funding to match the 2025 UTP approved by the Texas Transportation Commission in August 2024.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$28,910,000	\$681,615,433	12CL-CLRLANE	\$145,032,000	\$36,258,000	\$0	\$0	\$181,290,000
Right Of Way:	\$91,615,434		ST-WIDE	\$302,967,999	\$75,742,000	\$0	\$0	\$378,709,999
Construction:	\$589,999,999		ROW	\$0	\$91,615,434	\$0	\$0	\$91,615,434
Construction Engineering:	\$23,600,000		METRO-TMA	\$24,000,000	\$6,000,000	\$0	\$0	\$30,000,000
Contingencies:	\$59,000,000		Funding by share:	\$471,999,999	\$209,615,434	\$0	\$0	\$681,615,433
Indirects:	\$29,972,000		TDC:	0				
Bond Financing:	\$0							
Total Project Cost	\$823,097,433							

OLD VERSION

MPOID / CSJ **7428 / 0027-13-200** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0027-13-200	IH 69	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$578,461,621
STREET:	IH 69 S					FUNDING CATEGORY:	12,49998,2
LIMITS FROM:	IH 45					VOC:	kg/day
LIMITS TO:	SH 288					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 8 TO 10 MAIN LANES AND RECONSTRUCT IH 69/SH 288 INTERCHANGE (NHHIP SEG-3B-2)						

Project History : Amendment # JUN-2023- 2023-06-23 Update funding: Total \$336,190,000. CAT 4: \$154,900,000 (Fed \$123,920,000; State \$30,980,000); CAT 12CL: \$181,290,000 (Fed \$145,032,000; State \$36,258,000) Add 'NHHIP SEG-3B' to Description. Add R Phase and SW_ROW funds: \$91,615,434 (\$73,292,347 Fed; \$18,323,087 State).***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$23,855,463	\$578,461,621	12CL-CLRLANE	\$145,032,000	\$36,258,000	\$0	\$0	\$181,290,000
Right Of Way:	\$91,615,434		ST-WIDE	\$220,444,950	\$55,111,237	\$0	\$0	\$275,556,187
Construction:	\$486,846,187		ROW	\$0	\$91,615,434	\$0	\$0	\$91,615,434
Construction Engineering:	\$19,473,847		METRO-TMA	\$24,000,000	\$6,000,000	\$0	\$0	\$30,000,000
Contingencies:	\$48,684,619		Funding by share:	\$389,476,950	\$188,984,671	\$0	\$0	\$578,461,621
Indirects:	\$24,731,786		TDC:	0				
Bond Financing:	\$0							
Total Project Cost	\$695,207,337							

HOUSTON-GALVESTON MPO
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PROPOSED VERSION

MPOID / CSJ **7706 / 0338-07-019** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0338-07-019	SH 105	C:R	NONE	TXDOT HOUSTON DISTRICT	\$63,198,032
STREET:	SH 105					FUNDING CATEGORY:	2,9998
LIMITS FROM:	SAN JACINTO C/L					VOC:	kg/day
LIMITS TO:	LIBERTY C/L					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED						

Project History : Amendment # OCT-2024- 2024-10-25 Update Funding to match 2025 UTP approved by the Texas Transportation Commission.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$2,710,185	\$63,198,032	METRO-TMA	\$44,247,926	\$11,061,981	\$0	\$0	\$55,309,907
Right Of Way:	\$7,888,125		ROW	\$0	\$7,888,125	\$0	\$0	\$7,888,125
Construction:	\$55,309,907		Funding by share:	\$44,247,926	\$18,950,106	\$0	\$0	\$63,198,032
Construction Engineering:	\$2,212,396							
Contingencies:	\$5,530,991							
Indirects:	\$2,809,743							
Bond Financing:	\$0							
Total Project Cost	\$76,461,348							

TDC: 0

OLD VERSION

MPOID / CSJ **7706 / 0338-07-019** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0338-07-019	SH 105	C:R	NONE	TXDOT HOUSTON DISTRICT	\$53,804,767
STREET:	SH 105					FUNDING CATEGORY:	2,9998
LIMITS FROM:	SAN JACINTO C/L					VOC:	kg/day
LIMITS TO:	LIBERTY C/L					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED						

Project History : Amendment # MAR-2024- 2024-03-22 Update funding to match the approved TXDOT 2024 UTP.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$2,249,915	\$53,804,767	METRO-TMA	\$36,732,821	\$9,183,821	\$0	\$0	\$45,916,642
Right Of Way:	\$7,888,125		ROW	\$0	\$7,888,125	\$0	\$0	\$7,888,125
Construction:	\$45,916,642		Funding by share:	\$36,732,821	\$17,071,946	\$0	\$0	\$53,804,767
Construction Engineering:	\$1,836,666							
Contingencies:	\$4,591,664							
Indirects:	\$2,332,565							
Bond Financing:	\$0							
Total Project Cost	\$64,815,578							

TDC: 0

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

October 2024 - Amendment

PROPOSED VERSION

MPOID / CSJ **8088 / 3510-02-003** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	3510-02-003	SH 99	C:R	ALVIN	TXDOT HOUSTON DISTRICT	\$159,794,938
STREET:		SH 99		FUNDING CATEGORY:			3,9998
LIMITS FROM:		at SH 35		VOC:			kg/day
LIMITS TO:					NOx: kg/day		
TIP DESCRIPTION : CONSTRUCT 2 DIRECT CONNECTORS (TOLL) (WB-NB, SB-EB) (SEGMENT B)							

Project History : Amendment # OCT-2024- 2024-10-25 Modify funding to reconcile with TXDOT FY 2025 UTP.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$7,633,952	\$159,794,938	TOLL	\$0	\$146,619,819	\$0	\$0	\$146,619,819
Right Of Way:	\$13,175,119		ROW	\$13,175,119	\$0	\$0	\$0	\$13,175,119
Construction:	\$146,619,819		Funding by share:	\$13,175,119	\$146,619,819	\$0	\$0	\$159,794,938
Construction Engineering:	\$6,231,798		TDC: 0					
Contingencies:	\$15,579,494							
Indirects:	\$7,914,383							
Bond Financing:	\$0							
Total Project Cost	\$197,154,565							

OLD VERSION

MPOID / CSJ **8088 / 3510-02-003** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	3510-02-003	SH 99	C:R	ALVIN	TXDOT HOUSTON DISTRICT	\$88,406,471
STREET:		SH 99		FUNDING CATEGORY:			3,9998
LIMITS FROM:		at SH 35		VOC:			kg/day
LIMITS TO:					NOx: kg/day		
TIP DESCRIPTION : CONSTRUCT 2 DIRECT CONNECTORS (TOLL) (WB-NB, SB-EB) (SEGMENT B)							

Project History : Amendment # JUL-2023- 2023-07-28 Program in FY 2026 with CAT-3 State Construction funding: \$84,406,471 and SW-ROW Federal Right-of-Way funding: \$4,000,000.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$4,135,917	\$88,406,471	TOLL	\$0	\$84,406,471	\$0	\$0	\$84,406,471
Right Of Way:	\$4,000,000		ROW	\$4,000,000	\$0	\$0	\$0	\$4,000,000
Construction:	\$84,406,471		Funding by share:	\$4,000,000	\$84,406,471	\$0	\$0	\$88,406,471
Construction Engineering:	\$3,376,259		TDC: 0					
Contingencies:	\$8,440,647							
Indirects:	\$4,287,849							
Bond Financing:	\$0							
Total Project Cost	\$108,647,143							

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

October 2024 - Amendment

PROPOSED VERSION

MPOID / CSJ **10132 / 3416-01-012** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	3416-01-012	FM 518	C:R	PEARLAND	TXDOT HOUSTON DISTRICT	\$77,476,426
STREET:	FM 518					FUNDING CATEGORY:	2,9998
LIMITS FROM:	SH 288					VOC:	kg/day
LIMITS TO:	FM 865					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 4 AND 6 LANES TO 6 LANES DIVIDED						

Project History : Amendment # OCT-2024- 2024-10-25 Update funding to match 2025 UTP approved by the Texas Transportation Commission.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$3,185,000	\$77,476,426	METRO-TMA	\$51,999,999	\$13,000,000	\$0	\$0	\$64,999,999
Right Of Way:	\$12,476,427		ROW	\$0	\$12,476,427	\$0	\$0	\$12,476,427
Construction:	\$64,999,999		Funding by share:	\$51,999,999	\$25,476,427	\$0	\$0	\$77,476,426
Construction Engineering:	\$2,600,000							
Contingencies:	\$6,500,000							
Indirects:	\$3,302,000							
Bond Financing:	\$0							
Total Project Cost	\$93,063,426							
			TDC:	0				

OLD VERSION

MPOID / CSJ **10132 / 3416-01-012** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	3416-01-012	FM 518	C:R	PEARLAND	TXDOT HOUSTON DISTRICT	\$61,300,848
STREET:	FM 518					FUNDING CATEGORY:	2,9998
LIMITS FROM:	SH 288					VOC:	kg/day
LIMITS TO:	FM 865					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 4 AND 6 LANES TO 6 LANES DIVIDED						

Project History : Amendment # MAR-2023- 2023-03-24 Add R Phase and SW ROW funds. SW ROW: \$12,476,428 (Fed \$11,499,285/Local \$977,142) per TxDOT FIN Division policy for region. Delay to FY 2026 due to ROW and design (60%) issues (environmental is approved).***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$2,392,397	\$61,300,848	METRO-TMA	\$39,059,537	\$9,764,884	\$0	\$0	\$48,824,421
Right Of Way:	\$12,476,427		ROW	\$0	\$12,476,427	\$0	\$0	\$12,476,427
Construction:	\$48,824,421		Funding by share:	\$39,059,537	\$22,241,311	\$0	\$0	\$61,300,848
Construction Engineering:	\$1,952,977							
Contingencies:	\$4,882,442							
Indirects:	\$2,480,281							
Bond Financing:	\$0							
Total Project Cost	\$73,008,944							
			TDC:	0				

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

October 2024 - Amendment

PROPOSED VERSION

MPOID / CSJ **10133 / 0976-02-086** **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	0976-02-086	FM 518	C:R	PEARLAND	TXDOT HOUSTON DISTRICT	\$75,143,738
STREET:	FM 518					FUNDING CATEGORY:	9998,2
LIMITS FROM:	FM 865					VOC:	kg/day
LIMITS TO:	SH 35					NOx:	kg/day
TIP DESCRIPTION :	WIDEN FROM 4 LANES TO 6 LANES						

Project History : Amendment # OCT-2024- 2024-10-25 Update funding to match 2025 UTP approved by the Texas Transportation Commission.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$3,041,139	\$75,143,738	ROW	\$0	\$13,079,670	\$0	\$0	\$13,079,670
Right Of Way:	\$13,079,670		METRO-TMA	\$49,651,254	\$12,412,814	\$0	\$0	\$62,064,068
Construction:	\$62,064,068		Funding by share:	\$49,651,254	\$25,492,484	\$0	\$0	\$75,143,738
Construction Engineering:	\$2,482,563							
Contingencies:	\$6,206,407							
Indirects:	\$3,152,855							
Bond Financing:	\$0							
Total Project Cost	\$90,026,702							

TDC: 0

OLD VERSION

MPOID / CSJ **10133 / 0976-02-086** **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	0976-02-086	FM 518	C:R	PEARLAND	TXDOT HOUSTON DISTRICT	\$83,643,597
STREET:	FM 518					FUNDING CATEGORY:	9998,2
LIMITS FROM:	FM 865					VOC:	kg/day
LIMITS TO:	SH 35					NOx:	kg/day
TIP DESCRIPTION :	WIDEN FROM 4 LANE TO 6 LANE						

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$3,457,632	\$83,643,597	ROW	\$0	\$13,079,670	\$0	\$0	\$13,079,670
Right Of Way:	\$13,079,670		METRO-TMA	\$56,451,142	\$14,112,785	\$0	\$0	\$70,563,927
Construction:	\$70,563,927		Funding by share:	\$56,451,142	\$27,192,455	\$0	\$0	\$83,643,597
Construction Engineering:	\$2,822,557							
Contingencies:	\$7,056,393							
Indirects:	\$3,584,647							
Bond Financing:	\$0							
Total Project Cost	\$100,564,827							

TDC: 0

HOUSTON-GALVESTON MPO
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PROPOSED VERSION

MPOID / CSJ **10334 / 0271-05-025** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0271-05-025	IH 10	C:R	KATY	TXDOT HOUSTON DISTRICT	\$305,804,986
STREET:	IH 10 W					FUNDING CATEGORY:	4,12,9998,5,2
LIMITS FROM:	W OF SNAKE CREEK					VOC:	0.00 kg/day
LIMITS TO:	FORT BEND/HARRIS COUNTY LINE					NOx:	0.06 kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 6 TO 10 LANES (ADD 2 NEW MANAGED LANES AND 2 GENERAL PURPOSE LANES)						

Project History : Amendment # OCT-2024- 2024-10-25 Update funding to match the 2025 UTP approved by the Texas Transportation Commission in August 2024.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$14,038,957	\$305,804,986	ST-WIDE	\$92,378,854	\$23,094,713	\$0	\$0	\$115,473,567
Right Of Way:	\$19,295,655		STRATEGIC	\$16,000,000	\$4,000,000	\$0	\$0	\$20,000,000
Construction:	\$286,509,331		ROW	\$0	\$19,295,655	\$0	\$0	\$19,295,655
Construction Engineering:	\$11,460,373		CMAQ	\$31,807,798	\$7,951,950	\$0	\$0	\$39,759,748
Contingencies:	\$28,650,933		METRO-TMA	\$89,020,813	\$22,255,203	\$0	\$0	\$111,276,016
Indirects:	\$14,554,674		Funding by share:	\$229,207,465	\$76,597,521	\$0	\$0	\$305,804,986
Bond Financing:	\$0		TDC:	0				
Total Project Cost	\$374,509,924							

OLD VERSION

MPOID / CSJ **10334 / 0271-05-025** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0271-05-025	IH 10	C:R	KATY	TXDOT HOUSTON DISTRICT	\$305,804,986
STREET:	IH 10 W					FUNDING CATEGORY:	4,12,9998,5
LIMITS FROM:	W OF SNAKE CREEK					VOC:	0.00 kg/day
LIMITS TO:	FORT BEND/HARRIS COUNTY LINE					NOx:	0.06 kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 6 TO 10 LANES (ADD 2 NEW MANAGED LANES AND 2 GENERAL PURPOSE LANES)						

Project History : Amendment # AUG-2024A- 2024-08-14 Delay from FY 2025 to FY 2026 at TXDOT's request to assist with statewide level lettings.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$14,038,957	\$305,804,986	ST-WIDE	\$181,399,666	\$45,349,917	\$0	\$0	\$226,749,583
Right Of Way:	\$19,295,655		STRATEGIC	\$16,000,000	\$4,000,000	\$0	\$0	\$20,000,000
Construction:	\$286,509,331		ROW	\$0	\$19,295,655	\$0	\$0	\$19,295,655
Construction Engineering:	\$11,460,373		CMAQ	\$31,807,798	\$7,951,950	\$0	\$0	\$39,759,748
Contingencies:	\$28,650,933		Funding by share:	\$229,207,464	\$76,597,522	\$0	\$0	\$305,804,986
Indirects:	\$14,554,674		TDC:	0				
Bond Financing:	\$0							
Total Project Cost	\$374,509,924							

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

October 2024 - Amendment

PROPOSED VERSION

MPOID / CSJ **16320 / 1002-01-006** **STIP Revision Date:** **FY 2028**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	1002-01-006	FM 517	C	ALVIN	TXDOT HOUSTON DISTRICT	\$14,677,846
STREET:	FM 517					FUNDING CATEGORY:	2
LIMITS FROM:	GALVESTON C/L					VOC:	kg/day
LIMITS TO:	SH 35					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES						

Project History : Amendment # OCT-2024- 2024-10-25 Update funding to match 2025 UTP approved by the Texas Transportation Commission.***

Remarks: R-Phase Project ID is 18994.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$719,214	\$14,677,846	METRO-TMA	\$11,742,277	\$2,935,569	\$0	\$0	\$14,677,846
Right Of Way:	\$1,740,000		Funding by share:	\$11,742,277	\$2,935,569	\$0	\$0	\$14,677,846
Construction:	\$14,677,846							
Construction Engineering:	\$733,892							
Contingencies:	\$1,467,785							
Indirects:	\$745,635							
Bond Financing:	\$0							
Total Project Cost	\$20,084,372							
			TDC:	0				

OLD VERSION

MPOID / CSJ **16320 / 1002-01-006** **STIP Revision Date:** **FY 2028**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	1002-01-006	FM 517	C	ALVIN	TXDOT HOUSTON DISTRICT	\$17,464,983
STREET:	FM 517					FUNDING CATEGORY:	2
LIMITS FROM:	GALVESTON C/L					VOC:	kg/day
LIMITS TO:	SH 35					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES						

Project History : Amendment # MAR-2023- 2023-03-24 Add R Phase and SW ROW funds. SW ROW is \$1,740,000 (100% federal) per TxDOT Finance (FIN) Division policy for this region. Delay to FY 2028 in 10Y due to ROW issues (design 60% and environmental is pending approval).***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$855,784	\$17,464,983	METRO-TMA	\$13,971,987	\$3,492,996	\$0	\$0	\$17,464,983
Right Of Way:	\$1,740,000		Funding by share:	\$13,971,987	\$3,492,996	\$0	\$0	\$17,464,983
Construction:	\$17,464,983							
Construction Engineering:	\$873,249							
Contingencies:	\$1,746,498							
Indirects:	\$887,221							
Bond Financing:	\$0							
Total Project Cost	\$23,567,736							
			TDC:	0				

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

October 2024 - Amendment

PROPOSED VERSION

MPOID / CSJ **16330 / 0500-08-001** **STIP Revision Date:** **FY 2028**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Harris	0500-08-001	IH 45	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$1,280,235,000
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STREET:	IH 45	FUNDING CATEGORY:	3,4,12,12
LIMITS FROM:	AT IH 69/IH 10	VOC:	kg/day
LIMITS TO:		NOx:	kg/day

TIP DESCRIPTION : Reconstruct IH45/IH10/IH69 interchanges. IH10 realign/reconstruct 8 mainlanes (ML) from W. of Main St. to Waco St.; construct 4 IH10 express lanes from W. of Main St. to W. of Waco St.; realign/widen IH45 from 6 to 7 ML including 3 lanes EB & 4 lanes WB

Project History : Amendment # OCT-2024- 2024-10-25 Update funding to match 2025 UTP approved by the Texas Transportation Commission.***

Remarks: R-Phase project ID is 18977.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$62,731,515	\$1,280,235,000	DB	\$169,160,000	\$42,290,000	\$0	\$0	\$211,450,000
Right Of Way:	\$610,000,000		ST-WIDE	\$70,572,000	\$17,643,000	\$0	\$0	\$88,215,000
Construction:	\$1,280,235,000		STRATEGIC	\$197,040,000	\$49,260,000	\$0	\$0	\$246,300,000
Construction Engineering:	\$51,209,400		I2CL-CLRLANE	\$587,420,000	\$146,850,000	\$0	\$0	\$734,270,000
Contingencies:	\$128,023,500		Funding by share:	\$1,024,192,000	\$256,043,000	\$0	\$0	\$1,280,235,000
Indirects:	\$65,035,938		TDC:	0				
Bond Financing:	\$0							
Total Project Cost	\$2,197,235,353							

OLD VERSION

MPOID / CSJ **16330 / 0500-08-001** **STIP Revision Date:** **FY 2028**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Harris	0500-08-001	IH 45	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$1,430,235,000
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STREET:	IH 45	FUNDING CATEGORY:	3,4,12,12
LIMITS FROM:	AT IH 69/IH 10	VOC:	kg/day
LIMITS TO:		NOx:	kg/day

TIP DESCRIPTION : Reconstruct IH45/IH10/IH69 interchanges. IH10 realign/reconstruct 8 mainlanes (ML) from W. of Main St. to Waco St.; construct 4 IH10 express lanes from W. of Main St. to W. of Waco St.; realign/widen IH45 from 6 to 7 ML including 3 lanes EB & 4 lanes WB

Project History : Amendment # MAR-2024- 2024-03-22 Split MPO ID 16330 into 3 pieces creating MPO ID 19025 in FY 2026 and 19026 in FY 2027 to improve constructability. Delay to FY 2028.***

Remarks: Description contd: from S. of Runnels St. to W. of Main St.; reconstruct IH-69 from 8 to 8 ML from S. of Runnels St. to N. of Lyons Ave. (NHHIP-3C-2).

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$70,081,515	\$1,430,235,000	DB	\$169,160,000	\$42,290,000	\$0	\$0	\$211,450,000
Right Of Way:	\$610,000,000		ST-WIDE	\$190,572,000	\$47,643,000	\$0	\$0	\$238,215,000
Construction:	\$1,430,235,000		STRATEGIC	\$197,040,000	\$49,260,000	\$0	\$0	\$246,300,000
Construction Engineering:	\$57,209,400		I2CL-CLRLANE	\$587,420,000	\$146,850,000	\$0	\$0	\$734,270,000
Contingencies:	\$143,023,500		Funding by share:	\$1,144,192,000	\$286,043,000	\$0	\$0	\$1,430,235,000
Indirects:	\$72,655,938		TDC:	0				
Bond Financing:	\$0							
Total Project Cost	\$2,383,205,353							

HOUSTON-GALVESTON MPO
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October 2024 - Amendment

PROPOSED VERSION

MPOID / CSJ **17224 / 0720-03-131** **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Harris	0720-03-131	SH 249	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$305,954,144
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STREET: SH 249 FUNDING CATEGORY: 4,2,5
 LIMITS FROM: SL 8 VOC: 0.22 kg/day
 LIMITS TO: IH 45 N NOx: 0.07 kg/day

TIP DESCRIPTION : RECONSTRUCT AND WIDEN FROM 6 TO 8 LANES DIVIDED AND INSTALL NEW BUS STOP PADS AND SHARED USE PATHS WHERE NONE CURRENTLY EXIST (CMAQ FUNDS FOR BUS STOP PAD AND SUP ONLY, NOT ROADWAY)

Project History : Amendment # OCT-2024- 2024-10-25 Update funding to match 2025 UTP approved by the Texas Transportation Commission.***

Remarks: R-Phase project Id is 18999.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$14,991,753	\$305,954,144	ST-WIDE	\$236,604,693	\$59,151,173	\$0	\$0	\$295,755,866
Right Of Way:	\$25,446,428		METRO-TMA	\$3,200,000	\$800,000	\$0	\$0	\$4,000,000
Construction:	\$305,954,144		CMAQ	\$4,958,622	\$1,239,656	\$0	\$0	\$6,198,278
Construction Engineering:	\$12,238,166		Funding by share:	\$244,763,315	\$61,190,829	\$0	\$0	\$305,954,144
Contingencies:	\$30,595,414		TDC: 0					
Indirects:	\$15,542,471							
Bond Financing:	\$0							
Total Project Cost	\$404,768,376							

OLD VERSION

MPOID / CSJ **17224 / 0720-03-131** **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Harris	0720-03-131	SH 249	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$174,198,278
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STREET: SH 249 FUNDING CATEGORY: 4,2,5
 LIMITS FROM: SL 8 VOC: 0.22 kg/day
 LIMITS TO: IH 45 N NOx: 0.07 kg/day

TIP DESCRIPTION : RECONSTRUCT AND WIDEN FROM 6 TO 8 LANES DIVIDED AND INSTALL NEW BUS STOP PADS AND SHARED USE PATHS WHERE NONE CURRENTLY EXIST (CMAQ FUNDS FOR BUS STOP PAD AND SUP ONLY, NOT ROADWAY)

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$8,535,716	\$174,198,278	ST-WIDE	\$67,200,000	\$16,800,000	\$0	\$0	\$84,000,000
Right Of Way:	\$25,446,428		METRO-TMA	\$67,200,000	\$16,800,000	\$0	\$0	\$84,000,000
Construction:	\$174,198,278		CMAQ	\$4,958,622	\$1,239,656	\$0	\$0	\$6,198,278
Construction Engineering:	\$6,967,931		Funding by share:	\$139,358,622	\$34,839,656	\$0	\$0	\$174,198,278
Contingencies:	\$17,419,828		TDC: 0					
Indirects:	\$8,849,273							
Bond Financing:	\$0							
Total Project Cost	\$241,417,453							

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
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October 2024 - Amendment

PROPOSED VERSION

MPOID / CSJ 18048 / 0271-16-111 **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0271-16-111	IH 610	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$223,832,028
STREET:	IH 610					FUNDING CATEGORY:	2,9998
LIMITS FROM:	AT SH 35					VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCT 4 DIRECT CONNECTORS (SB-EB; SB-WB; WB-NB; EB-NB) (SH 35 SEGMENT C, DC RAMPS ON THE NORTH SIDE OF IH 610 S)						

Project History : Amendment# OCT-2024: 2024-10-25: Update Funding to match 2025 UTP approved by the Texas Transportation Commission and delay to FY 2027 due to ROW/Environmental permitting issues.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$10,724,270	\$223,832,028	METRO-TMA	\$175,090,122	\$43,772,530	\$0	\$0	\$218,862,652
Right Of Way:	\$4,969,376		ROW	\$0	\$4,969,376	\$0	\$0	\$4,969,376
Construction:	\$218,862,652		Funding by share:	\$175,090,122	\$48,741,906	\$0	\$0	\$223,832,028
Construction Engineering:	\$8,754,506		TDC: 0					
Contingencies:	\$21,886,265							
Indirects:	\$11,118,223							
Bond Financing:	\$0							
Total Project Cost	\$276,315,292							

OLD VERSION

MPOID / CSJ 18048 / 0271-16-111 **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0271-16-111	IH 610	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$204,985,376
STREET:	IH 610					FUNDING CATEGORY:	2,12,9998
LIMITS FROM:	AT SH 35					VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCT 4 DIRECT CONNECTORS (SB-EB; SB-WB; WB-NB; EB-NB) (SH 35 SEGMENT C, DC RAMPS ON THE NORTH SIDE OF IH 610 S)						

Project History : Amendment # MAR-2024- 2024-03-22 Update the funding amounts to match the approved TXDOT 2024 UTP using 100% State on all categories including SW_ROW.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$9,800,784	\$204,985,376	METRO-TMA	\$0	\$82,942,230	\$0	\$0	\$82,942,230
Right Of Way:	\$4,969,376		STRATEGIC	\$0	\$117,073,770	\$0	\$0	\$117,073,770
Construction:	\$200,016,000		ROW	\$0	\$4,969,376	\$0	\$0	\$4,969,376
Construction Engineering:	\$8,000,640		Funding by share:	\$0	\$204,985,376	\$0	\$0	\$204,985,376
Contingencies:	\$20,001,600		TDC: 0					
Indirects:	\$10,160,813							
Bond Financing:	\$0							
Total Project Cost	\$252,949,213							

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
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October 2024 - Amendment

PROPOSED VERSION

MPOID / CSJ **18402 / 0271-05-049** **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0271-05-049	IH 10	C:R	KATY	TXDOT HOUSTON DISTRICT	\$102,031,610
STREET:	IH 10 W					FUNDING CATEGORY:	12,49998
LIMITS FROM:	WALLER C/L					VOC:	kg/day
LIMITS TO:	W OF SNAKE CREEK					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)						

Project History : Amendment # OCT-2024- 2024-10-25 Delay from FY 2026 to FY 2027 and update funding to match 2025 UTP approved by the Texas Transportation Commission.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$4,475,495	\$102,031,610	STRATEGIC	\$51,827,201	\$12,956,800	\$0	\$0	\$64,784,001
Right Of Way:	\$10,694,971		ST-WIDE	\$21,242,110	\$5,310,528	\$0	\$0	\$26,552,638
Construction:	\$91,336,639		ROW	\$0	\$10,694,971	\$0	\$0	\$10,694,971
Construction Engineering:	\$3,653,466		Funding by share:	\$73,069,311	\$28,962,299	\$0	\$0	\$102,031,610
Contingencies:	\$9,133,664		TDC: 0					
Indirects:	\$4,639,901							
Bond Financing:	\$0							
Total Project Cost	\$123,934,136							

OLD VERSION

MPOID / CSJ **18402 / 0271-05-049** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0271-05-049	IH 10	C:R	KATY	TXDOT HOUSTON DISTRICT	\$94,815,498
STREET:	IH 10 W					FUNDING CATEGORY:	12,49998
LIMITS FROM:	WALLER C/L					VOC:	kg/day
LIMITS TO:	W OF SNAKE CREEK					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)						

Project History : Amendment # AUG-2024A- 2024-08-14 Delay from FY 2026 to FY 2027 at TXDOT's request to assist with statewide level lettings.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$4,121,906	\$94,815,498	STRATEGIC	\$51,827,201	\$12,956,800	\$0	\$0	\$64,784,001
Right Of Way:	\$10,694,971		ST-WIDE	\$15,469,221	\$3,867,305	\$0	\$0	\$19,336,526
Construction:	\$84,120,527		ROW	\$0	\$10,694,971	\$0	\$0	\$10,694,971
Construction Engineering:	\$3,364,821		Funding by share:	\$67,296,422	\$27,519,076	\$0	\$0	\$94,815,498
Contingencies:	\$8,412,053		TDC: 0					
Indirects:	\$4,273,323							
Bond Financing:	\$0							
Total Project Cost	\$114,987,600							

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

October 2024 - Amendment

PROPOSED VERSION

MPOID / CSJ **18403 / 0271-10-011** **STIP Revision Date:** **FY 2028**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0271-10-011	US 90	C	KATY	TXDOT HOUSTON DISTRICT	\$2,775,225
STREET:	US 90					FUNDING CATEGORY:	2
LIMITS FROM:	Waller C/L					VOC:	kg/day
LIMITS TO:	FM 1463					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT 4 LANES AND OPERATIONAL IMPROVEMENTS (OPERATIONAL IMPROVEMENTS INCLUDE LEFT TURN BAY TO KATY HIGH SCHOOL, SHARED USE PATH (BIKE-PED), TRAFFIC SIGNAL IMPROVEMENTS AND RIGHT TURN LANE AT FM 1463						

Project History : Amendment # OCT-2024- 2024-10-25 Update funding to match 2025 UTP approved by the Texas Transportation Commission.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$135,986	\$2,775,225	METRO-TMA	\$2,220,180	\$555,045	\$0	\$0	\$2,775,225
Right Of Way:	\$0		Funding by share:	\$2,220,180	\$555,045	\$0	\$0	\$2,775,225
Construction:	\$2,775,225		TDC: 0					
Construction Engineering:	\$166,514							
Contingencies:	\$277,523							
Indirects:	\$140,981							
Bond Financing:	\$0							
Total Project Cost	\$3,496,228							

OLD VERSION

MPOID / CSJ **18403 / 0271-10-011** **STIP Revision Date:** **FY 2028**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0271-10-011	US 90	C	KATY	TXDOT HOUSTON DISTRICT	\$2,000,000
STREET:	US 90					FUNDING CATEGORY:	2
LIMITS FROM:	Waller C/L					VOC:	kg/day
LIMITS TO:	FM 1463					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT 4 LANES AND OPERATIONAL IMPROVEMENTS (OPERATIONAL IMPROVEMENTS INCLUDE LEFT TURN BAY TO KATY HIGH SCHOOL, SHARED USE PATH (BIKE-PED), TRAFFIC SIGNAL IMPROVEMENTS AND RIGHT TURN LANE AT FM 1463						

Project History : Amendment # MAY-2023- 2023-05-19 Update Description to 'Reconstruct 4 lanes and Operational Improvements' as this section of road is already 4 lanes. Delay from FY 2025 to FY 2027.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$98,000	\$2,000,000	METRO-TMA	\$1,600,000	\$400,000	\$0	\$0	\$2,000,000
Right Of Way:	\$0		Funding by share:	\$1,600,000	\$400,000	\$0	\$0	\$2,000,000
Construction:	\$2,000,000		TDC: 0					
Construction Engineering:	\$120,000							
Contingencies:	\$200,000							
Indirects:	\$101,600							
Bond Financing:	\$0							
Total Project Cost	\$2,519,600							

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
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October 2024 - Amendment

PROPOSED VERSION

MPOID / CSJ **18707 / 0508-01-379** **STIP Revision Date:** **FY 2028**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0508-01-379	IH 10	C	BAYTOWN	TXDOT HOUSTON DISTRICT	\$555,702,400
STREET:	IH 10 E					FUNDING CATEGORY:	12
LIMITS FROM:	MAGNOLIA AVE					VOC:	kg/day
LIMITS TO:	THOMPSON RD					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT SAN JACINTO RIVER BRIDGE AND WIDEN FROM 6 TO 11 MAIN LANES AND CONSTRUCT 4 NEW NON-TOLLED MANAGED LANES AND SS 330 INTERCHANGE RECONSTRUCTION						

Project History : Amendment # OCT-2024- 2024-10-25 Update funding to match 2025 UTP approved by the Texas Transportation Commission and description.***

Remarks: R-Phase project ID is 18989.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$27,229,418	\$555,702,400	12CL-CLRLANE	\$444,561,920	\$111,140,480	\$0	\$0	\$555,702,400
Right Of Way:	\$91,200,000		Funding by share:	\$444,561,920	\$111,140,480	\$0	\$0	\$555,702,400
Construction:	\$555,702,400		TDC: 0					
Construction Engineering:	\$22,228,096							
Contingencies:	\$55,570,240							
Indirects:	\$28,229,682							
Bond Financing:	\$0							
Total Project Cost	\$780,159,836							

OLD VERSION

MPOID / CSJ **18707 / 0508-01-379** **STIP Revision Date:** **FY 2028**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0508-01-379	IH 10	C	BAYTOWN	TXDOT HOUSTON DISTRICT	\$555,702,400
STREET:	IH 10 E					FUNDING CATEGORY:	12,2
LIMITS FROM:	MAGNOLIA AVE					VOC:	kg/day
LIMITS TO:	THOMPSON RD					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT SAN JACINTO RIVER BRIDGE AND WIDEN FROM 6 TO 10 MAIN LANES AND CONSTRUCT 4 NEW NON-TOLLED MANAGED LANES AND SS 330 INTERCHANGE RECONSTRUCTION.						

Project History : Amendment # DEC-2023- 2023-12-15 Clarify limits: Magnolia Avenue to Thompson Road.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$27,229,418	\$555,702,400	12CL-CLRLANE	\$303,272,960	\$75,818,240	\$0	\$0	\$379,091,200
Right Of Way:	\$91,200,000		METRO-TMA	\$141,288,960	\$35,322,240	\$0	\$0	\$176,611,200
Construction:	\$555,702,400		Funding by share:	\$444,561,920	\$111,140,480	\$0	\$0	\$555,702,400
Construction Engineering:	\$22,228,096		TDC: 0					
Contingencies:	\$55,570,240							
Indirects:	\$28,229,682							
Bond Financing:	\$0							
Total Project Cost	\$780,159,836							

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

October 2024 - Amendment

PROPOSED VERSION

MPOID / CSJ **19023 / 0271-04-093** **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Waller	0271-04-093	IH 10 W	C:R	BROOKSHIRE	TXDOT HOUSTON DISTRICT	\$111,483,482
STREET:	IH 10 W					FUNDING CATEGORY:	2,4
LIMITS FROM:	FM 359					VOC:	kg/day
LIMITS TO:	Fort Bend C/L					NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCT 2 TWO LANE FRONTAGE ROADS ON NEW LOCATION (FC: MAJOR COLLECTOR) (EASTBOUND AND WESTBOUND).						

Project History : Amendment # OCT-2024- 2024-10-25 Update Funding to match 2025 UTP approved by the Texas Transportation Commission.***

Remarks: Construction of IH 10W frontage roads from FM 359 to FB C/L. 2023 PSP Project ID #1058.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$4,097,018	\$111,483,482	METRO-TMA	\$52,800,000	\$13,200,000	\$0	\$0	\$66,000,000
Right Of Way:	\$27,870,871		ST-WIDE	\$36,386,786	\$9,096,696	\$0	\$0	\$45,483,482
Construction:	\$83,612,612		Funding by share:	\$89,186,786	\$22,296,696	\$0	\$0	\$111,483,482
Construction Engineering:	\$3,344,504		TDC: 0					
Contingencies:	\$8,361,261							
Indirects:	\$4,247,521							
Bond Financing:	\$0							
Total Project Cost	\$131,533,786							

OLD VERSION

MPOID / CSJ **19023 / 0271-04-093** **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Waller	0271-04-093	IH 10 W	C:R	BROOKSHIRE	TXDOT HOUSTON DISTRICT	\$52,918,319
STREET:	IH 10 W					FUNDING CATEGORY:	2
LIMITS FROM:	FM 359					VOC:	kg/day
LIMITS TO:	Fort Bend C/L					NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCT 2 TWO LANE FRONTAGE ROADS ON NEW LOCATION (FC: MAJOR COLLECTOR) (EASTBOUND AND WESTBOUND).						

Project History : Amendment # AUG-2024A- 2024-08-14 Delay from FY 2026 to FY 2027 at TXDOT's request to assist with statewide level lettings.***

Remarks: Construction of IH 10W frontage roads from FM 359 to FB C/L. 2023 PSP Project ID #1058.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$1,944,748	\$52,918,319	METRO-TMA	\$42,334,655	\$10,583,664	\$0	\$0	\$52,918,319
Right Of Way:	\$13,229,580		Funding by share:	\$42,334,655	\$10,583,664	\$0	\$0	\$52,918,319
Construction:	\$39,688,739		TDC: 0					
Construction Engineering:	\$1,587,550							
Contingencies:	\$3,968,874							
Indirects:	\$2,016,188							
Bond Financing:	\$0							
Total Project Cost	\$62,435,679							

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

October 2024 - Amendment

PROPOSED VERSION

MPOID / CSJ **19024 / 0271-05-052** **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0271-05-052	IH 10 W	C:R	KATY	TXDOT HOUSTON DISTRICT	\$27,164,398
STREET:	IH 10 W					FUNDING CATEGORY:	2
LIMITS FROM:	Waller C/L					VOC:	kg/day
LIMITS TO:	Cane Island Pkwy					NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCT 2 TWO LANE (EASTBOUND AND WESTBOUND) FRONTAGE ROADS ON NEW LOCATION.						

Project History : Amendment # OCT-2024- 2024-10-25 Update funding to match 2025 UTP approved by the Texas Transportation Commission.***

Remarks: Construction of IH 10W Frontage Rds between Waller C/L to Cane Island Pkwy. 2023 PSP Project ID # 1059.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$998,292	\$27,164,398	METRO-TMA	\$21,731,518	\$5,432,880	\$0	\$0	\$27,164,398
Right Of Way:	\$6,791,100		Funding by share:	\$21,731,518	\$5,432,880	\$0	\$0	\$27,164,398
Construction:	\$20,373,299		TDC: 0					
Construction Engineering:	\$814,932							
Contingencies:	\$2,037,330							
Indirects:	\$1,034,964							
Bond Financing:	\$0							
Total Project Cost	\$32,049,917							

OLD VERSION

MPOID / CSJ **19024 / 0271-05-052** **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0271-05-052	IH 10 W	C:R	KATY	TXDOT HOUSTON DISTRICT	\$3,000,000
STREET:	IH 10 W					FUNDING CATEGORY:	2
LIMITS FROM:	Waller C/L					VOC:	kg/day
LIMITS TO:	Cane Island Pkwy					NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCT 2 TWO LANE (EASTBOUND AND WESTBOUND) FRONTAGE ROADS ON NEW LOCATION.						

Project History : Amendment # AUG-2024A- 2024-08-14 Delay from FY 2026 to FY 2027 at TXDOT's request to assist with statewide level lettings.***

Remarks: Construction of IH 10W Frontage Rds between Waller C/L to Cane Island Pkwy. 2023 PSP Project ID # 1059.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$110,250	\$3,000,000	METRO-TMA	\$2,400,000	\$600,000	\$0	\$0	\$3,000,000
Right Of Way:	\$750,000		Funding by share:	\$2,400,000	\$600,000	\$0	\$0	\$3,000,000
Construction:	\$2,250,000		TDC: 0					
Construction Engineering:	\$135,000							
Contingencies:	\$225,000							
Indirects:	\$114,300							
Bond Financing:	\$0							
Total Project Cost	\$3,584,550							

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

October 2024 - Amendment

PROPOSED VERSION

MPOID / CSJ **19025 / 0508-01-396** **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0508-01-396	IH 10	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$196,000,000
STREET:	IH 10					FUNDING CATEGORY:	4,9998,12
LIMITS FROM:	E OF GREGG ST					VOC:	kg/day
LIMITS TO:	E OF WACO ST					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT 8 MAINLANES (ML) FROM E. OF GREGG ST. TO E. OF WACO ST.; CONSTRUCT 3 IH10 EXPRESS LANES (2 WB, 1 EB) FROM E. OF GREGG ST. TO W. OF WACO ST. (NHHIP SEG-3C-1)						

Project History : Amendment# OCT-2024: 2024-10-25: Update Funding to match 2025 UTP approved by the Texas Transportation Commission and delay to FY 2027 due to ROW/Environmental permitting issues.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$7,350,000	\$196,000,000	ST-WIDE	\$100,000,000	\$25,000,000	\$0	\$0	\$125,000,000
Right Of Way:	\$46,000,000		ROW	\$46,000,000	\$0	\$0	\$0	\$46,000,000
Construction:	\$150,000,000		I2CL-CLRLANE	\$20,000,000	\$5,000,000	\$0	\$0	\$25,000,000
Construction Engineering:	\$6,000,000		Funding by share:	\$166,000,000	\$30,000,000	\$0	\$0	\$196,000,000
Contingencies:	\$15,000,000		TDC: 0					
Indirects:	\$7,620,000							
Bond Financing:	\$0							
Total Project Cost	\$231,970,000							

OLD VERSION

MPOID / CSJ **19025 / 0508-01-396** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0508-01-396	IH 10	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$196,000,000
STREET:	IH 10					FUNDING CATEGORY:	4,9998
LIMITS FROM:	E OF GREGG ST					VOC:	kg/day
LIMITS TO:	E OF WACO ST					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT 8 MAINLANES (ML) FROM E. OF GREGG ST. TO E. OF WACO ST.; CONSTRUCT 3 IH10 EXPRESS LANES (2 WB, 1 EB) FROM E. OF GREGG ST. TO W. OF WACO ST. (NHHIP SEG-3C-1- MPOID 16330)						

Project History : Amendment # MAR-2024- 2024-03-22 Split from MPO ID 16330 and programmed in FY 2026.**

Remarks:

SPLIT FROM 0500-08-001 (16330) and Advance into FY 2026 (TIP).

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$7,350,000	\$196,000,000	ST-WIDE	\$120,000,000	\$30,000,000	\$0	\$0	\$150,000,000
Right Of Way:	\$46,000,000		ROW	\$46,000,000	\$0	\$0	\$0	\$46,000,000
Construction:	\$150,000,000		Funding by share:	\$166,000,000	\$30,000,000	\$0	\$0	\$196,000,000
Construction Engineering:	\$6,000,000		TDC: 0					
Contingencies:	\$15,000,000							
Indirects:	\$7,620,000							
Bond Financing:	\$0							
Total Project Cost	\$231,970,000							

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

October 2024 - Amendment

PROPOSED VERSION

MPOID / CSJ **19026 / 0508-01-397** **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0508-01-397	IH 10	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$250,000,000
STREET:		IH 10		FUNDING CATEGORY:			2,12
LIMITS FROM:		W OF WHITE OAK BAYOU		VOC:			kg/day
LIMITS TO:		W OF MCKEE ST		NOx:			kg/day
TIP DESCRIPTION : IH10 REALIGN/RECONSTRUCT 8 MAINLANES (ML) FROM W. OF WHITE OAK BAYOU TO W. OF MCKEE ST.; CONSTRUCT 4 IH10 EXPRESS LANES FROM W. OF WHITE OAK BAYOU TO W. OF MCKEE ST.; REALIGN/WIDEN IH45 FROM 6 TO 7 ML INCLUDING 3 LANES EB AND 4 WB (NHHIP SEG 3C-3)							

Project History : Amendment# OCT-2024: 2024-10-25: Update funding to match 2025 UTP approved by the Texas Transportation Commission.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$12,250,000	\$250,000,000	METRO-TMA	\$160,000,000	\$40,000,000	\$0	\$0	\$200,000,000
Right Of Way:	\$0		12CL-CLRLANE	\$40,000,000	\$10,000,000	\$0	\$0	\$50,000,000
Construction:	\$250,000,000		Funding by share:	\$200,000,000	\$50,000,000	\$0	\$0	\$250,000,000
Construction Engineering:	\$10,000,000		TDC: 0					
Contingencies:	\$25,000,000							
Indirects:	\$12,700,000							
Bond Financing:	\$0							
Total Project Cost	\$309,950,000							

OLD VERSION

MPOID / CSJ **19026 / 0508-01-397** **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0508-01-397	IH 10	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$250,000,000
STREET:		IH 10		FUNDING CATEGORY:			2
LIMITS FROM:		W OF WHITE OAK BAYOU		VOC:			kg/day
LIMITS TO:		W OF MCKEE ST		NOx:			kg/day
TIP DESCRIPTION : IH10 REALIGN/RECONSTRUCT 8 MAINLANES (ML) FROM W. OF WHITE OAK BAYOU TO W. OF MCKEE ST.; CONSTRUCT 4 IH10 EXPRESS LANES FROM W. OF WHITE OAK BAYOU TO W. OF MCKEE ST.; REALIGN/WIDEN IH45 FROM 6 TO 7 ML INCLUDING 3 LANES EB AND 4 WB (NHHIP SEG 3C-3)							

Project History : Amendment # MAR-2024- 2024-03-22 Split from MPO ID 16330 to improve constructibility and list in FY 2027 of the 2045 RTP.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$12,250,000	\$250,000,000	METRO-TMA	\$200,000,000	\$50,000,000	\$0	\$0	\$250,000,000
Right Of Way:	\$0		Funding by share:	\$200,000,000	\$50,000,000	\$0	\$0	\$250,000,000
Construction:	\$250,000,000		TDC: 0					
Construction Engineering:	\$10,000,000							
Contingencies:	\$25,000,000							
Indirects:	\$12,700,000							
Bond Financing:	\$0							
Total Project Cost	\$309,950,000							

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

October-2024 - TPC Amendment

PROPOSED VERSION

MPOID / CSJ **19180 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	Capital	GALVESTON	CITY OF GALVESTON	\$180,000

STREET: CITY OF GALVESTON FUNDING CATEGORY: FTA Sec. 5339
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : PURCHASE OF ONE REPLACEMENT SUPPORT VEHICLE FOR 15-YEAR-OLD VAN

Project History : Amendment# OCT-2024: 2024-10-25: Program FTA Section 5339 funds in FY 2025 for purchase of replacement support vehicle per Island Transit's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$180,000	BBF	\$150,000	\$0	\$30,000	\$0	\$180,000
Right Of Way:	\$0							
Construction:	\$180,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$180,000		Funding by share:	\$150,000	\$0	\$30,000	\$0	\$180,000
			TDC: 0					

OLD VERSION

MPOID / CSJ **19180 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET: FUNDING CATEGORY:
 LIMITS FROM: VOC: kg/day
 LIMITS TO: NOx: kg/day
 TIP DESCRIPTION :

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:								
Construction:				\$0	\$0	\$0		
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0	\$0	
			TDC:					

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

October-2024 - TPC Amendment

PROPOSED VERSION

MPOID / CSJ 19181 / **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	Capital	GALVESTON	CITY OF GALVESTON	\$180,000

STREET: CITY OF GALVESTON FUNDING CATEGORY: FTA Sec. 5339
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : PURCHASE ONE SUPPORT VEHICLE AS A REPLACEMENT FOR 15-YEAR-OLD VAN

Project History : Amendment# OCT-2024: 2024-10-25: Program FTA Section 5339 funds in FY 2026 for purchase of replacement support vehicle per Island Transit's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$180,000	BBF	\$150,000	\$0	\$30,000	\$0	\$180,000
Right Of Way:	\$0							
Construction:	\$180,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$180,000		Funding by share:	\$150,000	\$0	\$30,000	\$0	\$180,000
			TDC: 0					

OLD VERSION

MPOID / CSJ 19181 / **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET: FUNDING CATEGORY:
 LIMITS FROM: VOC: kg/day
 LIMITS TO: NOx: kg/day
 TIP DESCRIPTION :

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:								
Construction:				\$0	\$0	\$0		
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0	\$0	
			TDC:					



City of Galveston

Island Transit

September 25, 2024

Jim Dickinson
Houston-Galveston Area Council
3555 Timmons Lane, Suite 120
Houston, TX 77027

RE: TIP Amendment

Dear Mr. Dickinson:

This letter and attached form request the revisions of Galveston Island Transit sponsored projects to the FY 2025-2028 Transportation Improvement Program (TIP). Galveston Island Transit would like to amend the FY 2025-2028 Transportation Improvement Program to include the following projects:

City of Galveston	FY 25	Purchase of one (1) Support Vehicle
City of Galveston	FY 26	Purchase of one (1) Support Vehicle

Both projects would be funded by 5339 Bus and Bus Facilities funding. Attached please with the letter please find a copy of Island Transit's current and future projects for the TIP.

Please present the attached amendment item for approval by the Transportation Policy Council at your earliest convenience. If you have any questions regarding the request, please contact me, at 409-797-3914.

Sincerely,

James Oliver
General Manager
Island Transit





Resolution

NO. 2024-37

AUTHORIZING AMENDMENTS OF THE 2045 REGIONAL TRANSPORTATION PLAN (RTP) UPDATE AND THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON METROPOLITAN PLANNING AREA

WHEREAS, the 2045 Regional Transportation Plan Update was adopted by the Transportation Policy Council on April 28, 2023; and

WHEREAS, the 2025-2028 Transportation Improvement Program for the Houston-Galveston Metropolitan Transportation Planning Area was adopted by the Transportation Policy Council on June 28, 2024; and

WHEREAS, the proposed revisions to the 2025-2028 Transportation Improvement Program are consistent with the 2045 Regional Transportation Plan Update and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the 2025-2028 Transportation Improvement Program are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2045 Regional Transportation Plan Update.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON METROPOLITAN PLANNING AREA THAT THE 2045 REGIONAL TRANSPORTATION PLAN UPDATE AND THE 2025–2028 TRANSPORTATION IMPROVEMENT PROGRAM BE AMENDED TO REFLECT THE REVISION OF PROJECTS IDENTIFIED IN TABLE 10A-03 (TIP AMENDMENTS - LET DATE SHIFTS PER 2023-2024 LOCAL GOVERNMENT QUARTERLY MEETINGS) DATED OCTOBER 25, 2024.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION BLOCK GRANT (STBG) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE, SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STBG PROGRAMS BE INCREASED WITHOUT CONSULTATION AND THE EXPRESS APPROVAL OF THE TPC.

PASSED AND APPROVED this 25th day of October 2024, at a regularly called meeting of the Transportation Policy Council.

APPROVED:



Hon. Justin Beckendorff, Chairman
Transportation Policy Council

ATTEST:



Hon. Nancy Arnold, Secretary
Transportation Policy Council

MPOID	CSJ#	SPONSOR	STREET	FROM	TO	PROJECT DESCRIPTION	FISCAL YEAR	EST.LET.D ATE	Move To	FUND CAT	FEDERAL	STATE	LOCAL	TOTAL	Cat 5 Moving From FY 2025 to FY 2026	Cat 5 Moving From FY 2026 to FY 2028	Cat 5 Moving From 2027 to FY 2028	Cat 7 Moving From 2025 to FY 2026	Cat 7 Moving From 2025 to FY 2028	Cat 7 Moving from FY 2026 to FY 2028	Cat 7 Moving from FY 2026 to FY 2029	Cat 7 Moving from FY 2027 to FY 2028	H-GAC Notes - 2024	
18879	0912-72-687	CITY OF HOUSTON - HOUSTON PUBLIC WORKS	ANTOINE DR	W MOUNT HOUSTON RD	VICTORY DR	RECONSTRUCT 4 LANE ROADWAY IN SEGMENTS WITH PEDESTRIAN AND BICYCLE ACCOMMODATIONS, TURN LANES, AND INTERSECTION IMPROVEMENTS	2025	\$45,870	2026	3,7	\$20,000,000	\$0	\$9,500,000	\$29,500,000				\$20,000,000						Pending coordination with TxDOT and H-GAC regarding possible removal of bike facilities. One more public meeting may be required.
17062	0912-34-192	FORT BEND COUNTY	FORT BEND COUNTY	VA	VA	CONSTRUCT NEW WIRELESS TRAFFIC SIGNAL COMMUNICATION SYSTEM	2025	1/1/2025	2026	5	\$7,414,906	\$0	\$1,853,727	\$9,268,633	\$7,414,906									Additional environmental analysis needed where new cabinets placed.
77	0912-72-382	CITY OF HOUSTON	GESSNER DR	N OF BRIAR FOREST	WESTHEIMER ST	WIDEN FROM 4 TO 6-LANES AND REPLACE TRAFFIC SIGNALS IN CONJUNCTION WITH DRAINAGE AND PUBLIC UTILITY IMPROVEMENTS	2025	1/1/2025	2028	7	\$23,208,000	\$0	\$5,802,000	\$29,010,000					\$23,208,000					Need Public Involvement (previously planned for FY 2024).
5030	0912-71-836	CITY OF HOUSTON	GREENS RD	JFK BLVD	IH 69	RECONSTRUCT AND WIDEN FROM 2 LANE TO 4-LANES DIVIDED	2025	1/1/2025	2028	7	\$12,800,000	\$0	\$3,200,000	\$16,000,000					\$12,800,000					Pending agreement on how to handle Regional Strategic Transportation Fund (RSTF) program.
18085	0912-73-213	GALVESTON COUNTY	PELICAN ISLAND BRIDGE	SH 275	SEAWOLF PKWY	CONSTRUCT BRIDGE AT NEW LOCATION AND CONSTRUCT 2 LANE APPROACH ROAD FROM WEST OF BRADNER TO NEW PELICAN ISLAND BRIDGE	2025	1/1/2025	2028	6,3,999 8,7,3	\$91,746,734	\$20,172,320	\$42,262,363	\$154,181,417					\$21,057,454					Project pending MOUs with individual stakeholders. Meeting held with all stakeholders to discuss the path forward in 8/2024.
17111	0912-72-383	CITY OF HOUSTON	GESSNER DR	WESTHEIMER RD	RICHMOND AVE	WIDEN FROM 4 TO 6-LANES AND REPLACE TRAFFIC SIGNALS IN CONJUNCTION WITH DRAINAGE AND PUBLIC UTILITY IMPROVEMENTS	2025	1/6/2025	2028	7	\$9,444,800	\$0	\$2,361,200	\$11,806,000					\$9,444,800					Need Public Involvement (previously planned for FY 2024).
18052	0050-06-092	HARRIS COUNTY MUD #500	GREENHOUSE RD	MOUND RD	SKINNER RD AT US 290	CONSTRUCT 6-LANE UNDERPASS WITH PEDESTRIAN AND BIKEWAYS WITHIN THE ROW EXTENDING UNDER US 290 AND THE UPRR CONNECTING TO SKINNER ROAD ON THE NORTH	2025	5/1/2025	2026	7	\$34,704,000	\$0	\$8,676,000	\$43,380,000				\$34,704,000						Utility and RR coordination almost complete. Will let at end of annual year 2025; however, just outside of FY 2025.

17080	0912-00-519	CITY OF LEAGUE CITY	LANDING BLVD/NASA RD 1 BYPASS	NASA 1 BYPASS AT IH 45 S	FM 518	CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW ALIGNMENT WITH PEDESTRIAN/BICYCLE ACCOMMODATIONS	2025	6/1/2025	2026	7	\$42,807,694	\$0	\$21,015,016	\$63,822,710									\$42,807,694			Centerpoint Tower (and possibly line of towers) under design to be relocated. City and TxDOT only found out about the required tower relocation at the 95% plan stage.	
18034	0912-72-615	CITY OF HOUSTON	ANTOINE DR	VICTORY DR	US 290	RECONSTRUCT AND WIDEN 4 TO 6 LANES IN SEGMENTS WITH PEDESTRIAN AND BICYCLE ACCOMMODATIONS, TURN LANES, INTERSECTION IMPROVEMENTS AND A RAILROAD GRADE SEPARATION	2026	5/1/2026	2028	3,7	\$58,995,907	\$0	\$26,748,977	\$85,744,884										\$58,995,907			Align with TxDOT CONNECT.
17112	0912-72-384	CITY OF HOUSTON	GESSNER DR S	AT WESTHEIMER RD	-	CONSTRUCT GRADE SEPARATION OVER WESTHEIMER RD	2026	1/1/2026	2028	5	\$29,786,400	\$0	\$7,446,600	\$37,233,000									\$29,786,400			Need Public Involvement (previously planned for FY 2024).	
17082	0912-31-319	CITY OF PEARLAND	MYKAWA RD	HARRIS C/L	FM 518	WIDEN FROM 2 TO 4 LANES DIVIDED	2026	1/1/2026	2028	7	\$31,167,164	\$0	\$7,791,791	\$38,958,955										\$31,167,164			Align with TxDOT CONNECT.
17093	0912-72-381	CITY OF HOUSTON	FONDREN RD	BRAESWOOD BLVD S	AIRPORT BLVD W	RECONSTRUCT TO 4 LANE ROADWAY WITH INTERSECTION, SAFETY, MULTIMODAL AND DRAINAGE IMPROVEMENTS	2026	5/1/2026	2028	7	\$20,372,000	\$0	\$5,093,000	\$25,465,000										\$20,372,000			Scope possibly changing and amended AFA needed.
17101	0912-37-231	CITY OF CONROE	OLD CONROE RD	SL 336 S	FM 1488	WIDEN TO 4-LANES AND EXTEND ROADWAY INCLUDING BRIDGE OVER WEST FORK OF SAN JACINTO RIVER	2026	8/1/2026	2029	3,7,7	\$153,942,540	\$0	\$38,485,635	\$192,428,175										\$153,942,540			Public Hearing held April 2024, but clearing schematic first. More parcels than anticipated per 30% design (likely additional environmental analysis on additional ROW. At 30% design.
7602	0912-72-564	CITY OF PEARLAND	MYKAWA RD	SL 8	BRAZORIA C/L	WIDEN FROM 2 TO 4 LANES DIVIDED	2026	6/1/2026	2028	7	\$2,345,636	\$0	\$586,409	\$2,932,045										\$2,345,636			Align with TxDOT CONNECT.
18405	0000-00-000	METRO	INNER KATY CORRIDOR	IH 610 W	KATY FREEWAY-DOWNTOWN CONNECTOR TWO-WAY RAMP	CONSTRUCT MULTIMODAL DEDICATED BUS RAPID TRANSIT (BRT) BUSWAY, INCLUDING GRADE-SEPARATION AND CONNECTION TO HOV LANES AND TRANSIT CENTER	2027	1/1/2027	2028	5,3,7	\$167,260,070	\$0	\$607,779,773	\$775,039,843									\$57,572,070		\$109,688,000	Pending agreement with TxDOT.	

Totals **\$7,414,906** **\$29,786,400** **\$57,572,070** **\$97,511,694** **\$66,510,254** **\$112,880,707** **\$153,942,540** **\$109,688,000** **\$627,891,665**
 1 project 1 project 1 project 3 projects 4 projects 4 projects 1 project 1 project

HOUSTON-GALVESTON MPO
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Oct-2024 - Oct-2024 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID / CSJ **77 / 0912-72-382** **STIP Revision Date:** **FY 2028**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-382	CS	C	HOUSTON	CITY OF HOUSTON	\$29,010,000
STREET:	GESSNER DR					FUNDING CATEGORY:	7
LIMITS FROM:	N OF BRIAR FOREST					VOC:	kg/day
LIMITS TO:	WESTHEIMER ST					NOx:	kg/day
TIP DESCRIPTION :	WIDEN FROM 4 TO 6-LANES AND REPLACE TRAFFIC SIGNALS IN CONJUNCTION WITH DRAINAGE AND PUBLIC UTILITY IMPROVEMENTS						

Project History : Amendment # OCT-2024- 2024-10-25 Delay from FY 2025 to FY 2028 based on October 2024 project tracking comment Need public involvement (previously planned for 2024).***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,421,490	\$29,010,000	STBG	\$23,208,000	\$0	\$5,802,000	\$0	\$29,010,000
Right Of Way:	\$0		Funding by share:	\$23,208,000	\$0	\$5,802,000	\$0	\$29,010,000
Construction:	\$29,010,000							
Construction Engineering:	\$1,160,400							
Contingencies:	\$2,901,000							
Indirects:	\$1,473,708							
Bond Financing:	\$0							
Total Project Cost	\$35,966,598							
			TDC:	0				

OLD VERSION

MPOID / CSJ **77 / 0912-72-382** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-382	CS	C	HOUSTON	CITY OF HOUSTON	\$29,010,000
STREET:	GESSNER DR					FUNDING CATEGORY:	7
LIMITS FROM:	N OF BRIAR FOREST					VOC:	kg/day
LIMITS TO:	WESTHEIMER ST					NOx:	kg/day
TIP DESCRIPTION :	WIDEN FROM 4 TO 6-LANES AND REPLACE TRAFFIC SIGNALS IN CONJUNCTION WITH DRAINAGE AND PUBLIC UTILITY IMPROVEMENTS						

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,421,490	\$29,010,000	STBG	\$23,208,000	\$0	\$5,802,000	\$0	\$29,010,000
Right Of Way:	\$0		Funding by share:	\$23,208,000	\$0	\$5,802,000	\$0	\$29,010,000
Construction:	\$29,010,000							
Construction Engineering:	\$1,160,400							
Contingencies:	\$2,901,000							
Indirects:	\$1,473,708							
Bond Financing:	\$0							
Total Project Cost	\$35,966,598							
			TDC:	0				

HOUSTON-GALVESTON MPO
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Oct-2024 - Oct-2024 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID / CSJ **5030 / 0912-71-836** **STIP Revision Date:** **FY 2028**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-71-836	CS	C:E	HOUSTON	CITY OF HOUSTON	\$16,000,000
STREET:		GREENS RD		FUNDING CATEGORY:		7	
LIMITS FROM:		JFK BLVD		VOC:		kg/day	
LIMITS TO:		IH 69		NOx:		kg/day	
TIP DESCRIPTION : RECONSTRUCT AND WIDEN FROM 2 LANE TO 4-LANES DIVIDED							

Project History : Amendment # OCT-2024- 2024-10-25 Delay from FY 2025 to FY 2028 based on October 24 project tracking comment (Pending agreement on how to handle Regional Strategic Transportation Fund (RSTF) program).***
Remarks: 6,900,000 TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$747,378	\$16,000,000	STBG	\$12,800,000	\$0	\$3,200,000	\$0	\$16,000,000
Right Of Way:	\$0		Funding by share:	\$12,800,000	\$0	\$3,200,000	\$0	\$16,000,000
Construction:	\$15,252,622		TDC: 0					
Construction Engineering:	\$762,631							
Contingencies:	\$1,525,262							
Indirects:	\$774,833							
Bond Financing:	\$0							
Total Project Cost	\$19,062,726							

OLD VERSION

MPOID / CSJ **5030 / 0912-71-836** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-71-836	CS	C:E	HOUSTON	CITY OF HOUSTON	\$16,000,000
STREET:		GREENS RD		FUNDING CATEGORY:		7	
LIMITS FROM:		JFK BLVD		VOC:		kg/day	
LIMITS TO:		IH 69		NOx:		kg/day	
TIP DESCRIPTION : RECONSTRUCT AND WIDEN FROM 2 LANE TO 4-LANES DIVIDED							

Project History : Amendment # MAR-2024- 2024-03-22 Delay from FY 2024 to FY 2025 to evaluate appropriate funding options for the new cost estimates.***
Remarks: 6,900,000 TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$747,378	\$16,000,000	STBG	\$12,800,000	\$0	\$3,200,000	\$0	\$16,000,000
Right Of Way:	\$0		Funding by share:	\$12,800,000	\$0	\$3,200,000	\$0	\$16,000,000
Construction:	\$15,252,622		TDC: 0					
Construction Engineering:	\$762,631							
Contingencies:	\$1,525,262							
Indirects:	\$774,833							
Bond Financing:	\$0							
Total Project Cost	\$19,062,726							

HOUSTON-GALVESTON MPO
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PROPOSED VERSION

MPOID / CSJ **7602 / 0912-72-564** **STIP Revision Date:** **FY 2028**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-564	CS	C:E:R	PEARLAND	CITY OF PEARLAND	\$2,932,045

STREET: MYKAWA RD FUNDING CATEGORY: 7
 LIMITS FROM: SL 8 VOC: kg/day
 LIMITS TO: BRAZORIA C/L NOx: kg/day
 TIP DESCRIPTION : WIDEN FROM 2 TO 4 LANES DIVIDED

Project History : Amendment # OCT-2024- 2024-10-25 Delay from FY 2026 to FY 2028 based on October 2024 project tracking comment (Align with TxDOT Connect).***
Remarks: 2022/12/15 - Updated let date from 01/2024 to 05/2024.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$34,858	\$2,932,045	STBG	\$2,345,636	\$0	\$586,409	\$0	\$2,932,045
Right Of Way:	\$1,858,000		Funding by share:	\$2,345,636	\$0	\$586,409	\$0	\$2,932,045
Construction:	\$711,382		TDC: 0					
Construction Engineering:	\$42,683							
Contingencies:	\$71,138							
Indirects:	\$36,138							
Bond Financing:	\$0							
Total Project Cost	\$2,754,199							

OLD VERSION

MPOID / CSJ **7602 / 0912-72-564** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-564	CS	C:E:R	PEARLAND	CITY OF PEARLAND	\$2,932,045

STREET: MYKAWA RD FUNDING CATEGORY: 7
 LIMITS FROM: SL 8 VOC: kg/day
 LIMITS TO: BRAZORIA C/L NOx: kg/day
 TIP DESCRIPTION : WIDEN FROM 2 TO 4 LANES DIVIDED

Project History : Amendment # JUL-2023- 2023-07-28 Delay from FY 2024 to FY 2026 due to ROW acquisition issues.***
Remarks: 2022/12/15 - Updated let date from 01/2024 to 05/2024.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$34,858	\$2,932,045	STBG	\$2,345,636	\$0	\$586,409	\$0	\$2,932,045
Right Of Way:	\$1,858,000		Funding by share:	\$2,345,636	\$0	\$586,409	\$0	\$2,932,045
Construction:	\$711,382		TDC: 0					
Construction Engineering:	\$42,683							
Contingencies:	\$71,138							
Indirects:	\$36,138							
Bond Financing:	\$0							
Total Project Cost	\$2,754,199							

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

HOUSTON-GALVESTON MPO
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Oct-2024 - Oct-2024 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID / CSJ **17101 / 0912-37-231** **STIP Revision Date:** **FY 2029**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0912-37-231	CS	C:E:R	CONROE	CITY OF CONROE	\$192,428,175
STREET:	OLD CONROE RD					FUNDING CATEGORY:	7,7,3
LIMITS FROM:	SL 336 S					VOC:	kg/day
LIMITS TO:	FM I488					NOx:	kg/day
TIP DESCRIPTION :	WIDEN TO 4-LANES AND EXTEND ROADWAY INCLUDING BRIDGE OVER WEST FORK OF SAN JACINTO RIVER						

Project History : Amendment # OCT-2024- 2024-10-25 Delay from FY 2026 to FY 2029 based on October 2024 project tracking comment (Public Hearing held April 2024, more parcels than anticipated per 30% design).***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$6,329,024	\$192,428,175	STBG	\$150,467,483	\$0	\$35,010,578	\$0	\$185,478,061
Right Of Way:	\$32,290,941		STBG	\$3,475,057	\$0	\$868,764	\$0	\$4,343,821
Construction:	\$129,163,764		LOCAL CONT	\$0	\$0		\$2,606,293	\$2,606,293
Construction Engineering:	\$5,166,551		Funding by share:	\$153,942,540	\$0	\$35,879,342	\$2,606,293	\$192,428,175
Contingencies:	\$12,916,376		TDC:	0				
Indirects:	\$6,561,519							
Bond Financing:	\$0							
Total Project Cost	\$192,428,175							

OLD VERSION

MPOID / CSJ **17101 / 0912-37-231** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0912-37-231	CS	C:E:R	CONROE	CITY OF CONROE	\$192,428,175
STREET:	OLD CONROE RD					FUNDING CATEGORY:	7,7,3
LIMITS FROM:	SL 336 S					VOC:	kg/day
LIMITS TO:	FM I488					NOx:	kg/day
TIP DESCRIPTION :	WIDEN TO 4-LANES AND EXTEND ROADWAY INCLUDING BRIDGE OVER WEST FORK OF SAN JACINTO RIVER						

Project History : Amendment # OCT-2023- 2023-10-27 Add ROW as an authorized phase with \$6,950,115 (federal: \$3,475,057; local \$3,475,057) of STBG funds. Delay from FY 2025 to FY 2026 due to pending environmental clearance and ROW acquisition.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$6,329,024	\$192,428,175	STBG	\$150,467,483	\$0	\$35,010,578	\$0	\$185,478,061
Right Of Way:	\$32,290,941		STBG	\$3,475,057	\$0	\$868,764	\$0	\$4,343,821
Construction:	\$129,163,764		LOCAL CONT	\$0	\$0		\$2,606,293	\$2,606,293
Construction Engineering:	\$5,166,551		Funding by share:	\$153,942,540	\$0	\$35,879,342	\$2,606,293	\$192,428,175
Contingencies:	\$12,916,376		TDC:	0				
Indirects:	\$6,561,519							
Bond Financing:	\$0							
Total Project Cost	\$192,428,175							

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
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Oct-2024 - Oct-2024 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID / CSJ **I8405 /** **STIP Revision Date:** **FY 2028**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		BRT	C	HOUSTON	METRO	\$775,039,843

STREET: INNER KATY CORRIDOR FUNDING CATEGORY: 7,5,3
 LIMITS FROM: IH 610 W VOC: 9.67 kg/day
 LIMITS TO: KATY FREEWAY-DOWNTOWN CONNECTOR TWO-WAY RAMP NOx: 1.71 kg/day
 TIP DESCRIPTION : CONSTRUCT MULTIMODAL DEDICATED BUS RAPID TRANSIT (BRT) BUSWAY, INCLUDING GRADE-SEPARATION AND CONNECTION TO HOV LANES AND TRANSIT CENTER

Project History : Amendment # OCT-2024- 2024-10-25 Delay from FY 2027 to FY 2028 based on October 2024 project tracking comment (Pending agreement with TxDOT).***
Remarks: CMAQ funding will only be used for CMAQ eligible project elements.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$775,039,843	STP-MM	\$109,688,000	\$0	\$27,422,000	\$0	\$137,110,000
Right Of Way:	\$0		CMAQ	\$57,572,070	\$0	\$14,393,018	\$0	\$71,965,088
Construction:	\$775,039,843		LOCAL CONT	\$0	\$0		\$565,964,755	\$565,964,755
Construction Engineering:	\$0		Funding by share:	\$167,260,070	\$0	\$41,815,018	\$565,964,755	\$775,039,843
Contingencies:	\$0		TDC: 0					
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$775,039,843							

OLD VERSION

MPOID / CSJ **I8405 /** **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		BRT	C	HOUSTON	METRO	\$775,039,843

STREET: INNER KATY CORRIDOR FUNDING CATEGORY: 7,5,3
 LIMITS FROM: IH 610 W VOC: 9.67 kg/day
 LIMITS TO: KATY FREEWAY-DOWNTOWN CONNECTOR TWO-WAY RAMP NOx: 1.71 kg/day
 TIP DESCRIPTION : CONSTRUCT MULTIMODAL DEDICATED BUS RAPID TRANSIT (BRT) BUSWAY, INCLUDING GRADE-SEPARATION AND CONNECTION TO HOV LANES AND TRANSIT CENTER

Project History :
Remarks: CMAQ funding will only be used for CMAQ eligible project elements.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$775,039,843	STP-MM	\$109,688,000	\$0	\$27,422,000	\$0	\$137,110,000
Right Of Way:	\$0		CMAQ	\$57,572,070	\$0	\$14,393,018	\$0	\$71,965,088
Construction:	\$775,039,843		LOCAL CONT	\$0	\$0		\$565,964,755	\$565,964,755
Construction Engineering:	\$0		Funding by share:	\$167,260,070	\$0	\$41,815,018	\$565,964,755	\$775,039,843
Contingencies:	\$0		TDC: 0					
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$775,039,843							



Resolution

NO. 2024-38

AUTHORIZING AMENDMENTS OF THE 2045 REGIONAL TRANSPORTATION PLAN (RTP) UPDATE AND THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON METROPOLITAN PLANNING AREA

WHEREAS, the 2045 Regional Transportation Plan Update was adopted by the Transportation Policy Council on April 28, 2023; and

WHEREAS, the 2025-2028 Transportation Improvement Program for the Houston-Galveston Metropolitan Planning Area was adopted by the Transportation Policy Council on June 28, 2024; and

WHEREAS, the proposed additions to the 2025-2028 Transportation Improvement Program are consistent with the 2045 Regional Transportation Plan Update and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed additions to the 2025-2028 Transportation Improvement Program are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2045 Regional Transportation Plan Update.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION PLANNING AREA THAT THE 2045 REGIONAL TRANSPORTATION PLAN UPDATE AND THE 2025–2028 TRANSPORTATION IMPROVEMENT PROGRAM BE AMENDED TO REFLECT THE ADDITION OF PROJECTS IDENTIFIED IN TABLE 10-06 (RECOMMENDED SURFACE TRANSPORTATION BLOCK GRANT [STBG] ~~AND CONGESTION MITIGATION AIR QUALITY [CMAQ]~~ FUNDS FOR PROGRAMMING) OCTOBER 25, 2024.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE ~~CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND~~ SURFACE TRANSPORTATION BLOCK GRANT (STBG) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE, SHALL FEDERAL PARTICIPATION UNDER THE ~~CMAQ AND~~ STBG PROGRAMS BE INCREASED WITHOUT CONSULTATION AND THE EXPRESS APPROVAL OF THE TPC.

PASSED AND APPROVED this 25th day of October 2024, at a regularly called meeting of the Transportation Policy Council.

APPROVED:

ATTEST:

Justin Beckendorff

Justin Beckendorff (Nov 6, 2024 13:00 CST)

Hon. Justin Beckendorff, Chairman
Transportation Policy Council

Nancy Arnold

Hon. Nancy Arnold, Secretary
Transportation Policy Council

MPO ID	Sponsor Name	Project Name	Street/Facility	Project Limits From	Project Limits To	Project Description*	Existing Federal Funds**	Amount Requested From Carry Over Spend Down (FEDERAL ONLY)	Transportation Development Credits (TDCs)***	Regional Strategic Transportation Fund (RSTF) Program Contribution Amount***	Local/State Match	Phase - Engineering "E"; Construction "C"; Federal Transit Administration Transfer "T"	Fiscal Year (FY) Let Date	Surface Transportation Block Grant Program (STBG) Program Funds Proposed Amount	Congestion Mitigation Air Quality (CMAQ) Program Funds Proposed Amount	Total Project Funding (Including Previously Funded AND/OR LOCAL Match and New Carry Over Spend Down Funds)
Surface Transportation Block Grant (STBG) Program - Category 7																
19194	City of Houston	IH-69/US-59 NHHIP Cap and Connectivity Improvements	IH-69/US-59	Main Street	Alameda Road and at bridges at Elgin, McGowen, and Tuam	Construct/install bridge features at Elgin, McGowen, and Tuam: pedestrian railings, paths, planters, canopy, and lighting	\$0	\$78,800,000	15,760,000	\$7,880,000	RSTF Program	C	2026	\$78,800,000	\$0	\$78,800,000
19195	Houston Parks Board	Bridge and Trail Extension/Rehabilitation	Various	Various	Various	Replacement of existing 8-FT asphalt trail with 10-FT concrete trail; (Design and construction)	\$0	\$10,000,000	2,000,000	\$1,000,000	RSTF Program	T	2026	\$10,000,000	\$0	\$10,000,000
19197	TxDOT Houston		IH 69	S OF BISSONNET STREET	N OF SOUTH RICE AVENUE	Milling, seal coat, level-up and Thin Overlay Mixture (TOM) on Mainlanes		\$19,905,246	N/A	N/A	\$4,976,311	C	2025	\$19,905,246	\$0	\$24,881,557
19198	Fort Bend County	SH 99 SBFR from Bay Hill to Cinco Ranch	SH 99 SBFR	Bay Hill Blvd	Cinco Ranch Blvd	Construct 2-lane frontage road on new location with ramp reversals, auxiliary lanes, mainlane bridge widenings, and sidepaths	\$0	\$23,234,020	4,646,804	\$2,323,402	RSTF Program	C	2026	\$23,234,020	\$0	\$23,234,020
19199	Harris County Engineering Department	Asphalt Package 2026 - 3 (Precinct 3)	Louetta Rd	Champion Forest	west of I-45	Pavement repair (mill, and overlay), pavement markings, and new roadway signage	\$0	\$15,552,000	Not Eligible under current TDC Policy TPC approved use of TDCs for project on October 25, 2024.	N/A	\$3,888,000	C	2026	\$15,552,000	\$0	\$19,440,000
19200	Fort Bend County	SH 99 NBFR from S Fry Rd to Westheimer	SH 99 SBFR	S Fry Rd	Westheimer Pkwy	Construct 2-lane frontage road on new location and sidepaths, reconstruct ramps at Fry Rd and Westheimer Rd and reconstruct bridge over Buffalo Bayou	\$0	\$17,786,060	3,557,212	\$1,778,606	RSTF Program	C	2026	\$17,786,060	\$0	\$17,786,060

* For Mill and Overlays, no subst. base material repair needed (stays 2R).

** Excludes TxDOT Projects.

*** For all "non-transit" projects, if a RSTF ILA is not executed by the let date, the sponsor will contr. the required 20% local match.

Recommended Surface Transportation Block Grant (STBG) and Congestion Mitigation Air Quality (CMAQ) Funds for Programming - For Resolution 2024-38

19201	Fort Bend County	SH 99 SBFR from Westheimer to S Fry Rd	SH 99 SBFR	Westheimer Pkwy	S Fry Rd	Construct 2-lane frontage road on new location and sidepaths, reconstruct ramps at Fry Rd and Westheimer Rd and reconstruct bridge over Buffalo Bayou	\$0	\$17,634,381	3,526,876	\$1,763,438	RSTF Program	C	2026	\$17,634,381	\$0	\$17,634,381
19202	TxDOT Houston		VA	VARIOUS LOCATIONS DISTRICTWIDE		Replace Overhead Signs Various Locations Districtwide. (IH 610, IH 69, IH 10, IH 45, SH 146, UA 90, SS 330, US 90 & SL 8)		\$13,760,000	N/A	N/A	\$2,752,000	C	2025	\$13,760,000	\$0	\$16,512,000
19203	Montgomery County	Dobbin Huffsmith Resurfacing Project	Dobbin Huffsmith Road	FM 2978	Spur 149	Reconstruct from 2 lanes to 2 lanes	\$0	\$11,400,000		N/A	\$2,850,000	C	2026	\$11,400,000	\$0	\$14,250,000
									Not Eligible under current TDC Policy-TPC approved use of TDCs for project on October 25, 2024.							
19204	Harris County Engineering Department	Asphalt Package 2026 - 2 (Precinct 3)	Spring Cypress Rd	TC Jester	west of I-45	Pavement repair (mill, and overlay), pavement markings, and new roadway signage	\$0	\$11,016,000		N/A	\$2,754,000	C	2026	\$11,016,000	\$0	\$13,770,000
									Not Eligible under current TDC Policy-TPC approved use of TDCs for project on October 25, 2024.							
19234	Downtown Redevelopm Authority/ TIRZ #3	Main Street Promenade	Main Street Promenade	Main Street	Commerce Street	Street reconstruction to maintain existing access, widen pedestrian realm, improve street crossings, and support local businesses	\$0	\$12,000,000	2,400,000	\$1,200,000	RSTF Program	T	2026	\$12,000,000	\$0	\$12,000,000
19205	Downtown Redevelopm Authority/ TIRZ #3	Downtown Overlay	80 blocks of downtown, including Texas, Prairie, Preston, La Branch, Polk, Bell, Clay, and Caroline	varies	varies	Mill and overlay streets to address poor roadway conditions inhibiting travel	\$0	\$9,192,000		N/A	\$2,298,000	C	2026	\$9,192,000	\$0	\$11,490,000
									Not Eligible under current TDC Policy-TPC approved use of TDCs for project on October 25, 2024.							

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** Excludes TxDOT Projects.

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Recommended Surface Transportation Block Grant (STBG) and Congestion Mitigation Air Quality (CMAQ) Funds for Programming - For Resolution 2024-38

19206	Harris County Engineering Department	Harris County Precinct 4 Traffic Signal Projects	1. Mason Rd, 2. Barker Cypress Rd, 3. Clay Rd, 4. Eldridge Pkwy, 5. Bellaire Blvd, 6. Kingsland Blvd, 7. Groschke Rd	Precinct 4	Precinct 4	Replace existing signals with new upgraded signals at 12 intersections on the Vision Zero high-injury network	\$0	\$11,081,765	2,216,353	\$1,108,177	RSTF Program	C	2026	\$11,081,765	\$0	\$11,081,765
19207	City of Houston	Rectangular Rapid-Flashing Beacons (RRFB)	Various Locations	VA	VA	Install 10 pedestrian hybrid beacons along with high-visibility crosswalk, pedestrian warning signage, install new curb ramps, and widen existing median to improve pedestrian safety crossing the street	\$0	\$3,000,000	600,000	\$300,000	RSTF Program	C	2026	\$3,000,000	\$0	\$3,000,000
19235	City of Houston (with Southwest Houston Redevelopm Authority)	Harwin Drive and Hillcroft Avenue Intersection	Harwin Drive and Hillcroft Avenue Intersection	Harwin: Forney Drive Hillcroft: north of IH-69 FR	Harwin: Just east of Hillcroft Hillcroft: south of Westpark Tollway	Reconstruction of existing intersection including modernization of existing traffic signals, pavement and pedestrian realm reconstruction, and associated stormwater, water, and wastewater infrastructure improvements	\$3,000,000	\$5,000,000	1,000,000	\$500,000	RSTF Program	C	2026	\$5,000,000	\$0	\$8,000,000
19208	City of Galveston	Seawall Blvd	Seawall Blvd.	Broadway	61st Street	Resurfacing of Seawall Blvd	\$0	\$8,000,000		N/A	\$2,000,000	C	2026	\$8,000,000	\$0	\$10,000,000
19209	Montgomery County	Hardin Stord Road Resurfacing Project	Hardin Store Road	FM 2978	FM 249	Reconstruct from 2 lanes to 2 lanes	\$0	\$7,600,000		N/A	\$1,900,000	C	2026	\$7,600,000	\$0	\$9,500,000

* For Mill and Overlays, no subst. base material repair needed (stays 2R).

** Excludes TxDOT Projects.

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19210	City of Galveston	Stewart Road	Stewart Rd.	FM 3005	7 1/2 Mile Road	Mill & Overlay, localized base repairs, addition of paved shoulders for dedicated bicycle lanes and crushed concrete or limestone transition between the pavement and existing grade	\$0	\$ 6,500,000	1,300,000	\$ 650,000	RSTF Program	C	2026	\$6,500,000	\$0	\$6,500,000
19211	TxDOT Beaumont District	FY 26-DISTRICT WIDE-Address Bridge FUAs	Various	Districtwide	.	FY 26-DISTRICT WIDE-Address Bridge Follow Up Actions		\$4,800,000	N/A	N/A	\$960,000	C	2026	\$4,800,000	\$0	\$5,760,000
19212	TxDOT Beaumont District	IH 10 WB FR(SH 99-FM 565)REPAIR & OVERLAY	IH 10	END OF CONCRETE SH 99, EAST	FM 565	IH 10 WB FR (END OF CONCRETE SH 99, EAST to FM 565) Full depth base repair, and overlay		\$4,248,000	N/A	N/A	\$1,062,000	C	2026	\$4,248,000	\$0	\$5,310,000
19213	TxDOT Beaumont District	FM 1413-(US 90-SH 146) FDBR, OVERLAY	FM 1413	US 90, SOUTH	SH 146	Full depth base repair, and overlay		\$4,080,000	N/A	N/A	\$1,020,000	C	2026	\$4,080,000	\$0	\$5,100,000
19214	TxDOT Beaumont District	US 90(TRINITY RVR BR-W/SH 146)MILL & OV	US 90	TRINITY RIVER BRIDGE, EAST	0.14 MI. W. OF SH 146 N.	Mill, base repair and overlay.		\$4,008,640	N/A	N/A	\$1,002,160	C	2026	\$4,008,640	\$0	\$5,010,800
19215	TxDOT Beaumont District	SH 105-(US 59-SH 321) FDBR, OVERLAY	SH 105	US 59, EAST	SH 321	Full depth base repair, and overlay		\$3,280,000	N/A	N/A	\$820,000	C	2026	\$3,280,000	\$0	\$4,100,000
19216	City of League City	TxDOT Traffic Signal Improvements	Various Intersections w/in the City			Install 253 crosswalk push buttons and 362 Count Down LED Lamps at various intersections. And install updated signal heads w/ reflective back plates. Work would consist of switching out 3 – Five Section Heads, 114 – Four Section Heads, and 367 – Three Section Heads	\$0	\$3,919,550	783,910	\$391,955	RSTF Program	C	STBG	\$3,919,550	\$0	\$3,919,550
19217	TxDOT Beaumont District	US 90 (FM 2830-FM 770 NORTH) OVERLAY	US 90	FM 2830, EAST	FM 770 NORTH	Full depth base repair, and overlay		\$2,608,000	N/A	N/A	\$652,000	C	2026	\$2,608,000	\$0	\$3,260,000

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** Excludes TxDOT Projects.

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Recommended Surface Transportation Block Grant (STBG) and Congestion Mitigation Air Quality (CMAQ) Funds for Programming - For Resolution 2024-38

19218	City of Friendswood	Sunset Boulevard Signal Improvements	Sunset Drive intersections at Briar meadow Avenue, W. Castlewood, Falling leaf Drive, Cowards Creek Drive	Briar meadow Avenue	Cowards Creek Drive	Rehabilitate and upgrade three existing signalized intersections and convert existing stop-controlled intersection to signalized intersection at Briar Meadow Ave	\$0	\$3,250,000	650,000	\$325,000	RSTF Program	C	2026	\$3,250,000	\$0	\$3,250,000
19219	City of League City	SH 96 Intersection Improvements Project, Ph 1, Ph 2 and FM 270 Intersection Improvements	SH 96 and FM 279	SH 96 at FM 270 Intersection, SH 96 at Columbia Memorial Pkwy Intersection and FM 270 at Various Intersections	SH 96 at FM 270 Intersection, SH 96 at Columbia Memorial Pkwy Intersection and FM 270 at Various Intersections	Intersection improvements at various intersections including design and construction of new turn lanes, extending existing turn lanes and upgrading existing traffic signals	\$0	\$2,687,000	537,400	\$268,700	RSTF Program	C	2026	\$2,687,000	\$0	\$2,687,000
19220	TxDOT Beaumont District	FM 563-(LIBERTY C/L to IH 10) MILL & OV	FM 563	LIBERTY COUNTY LINE		Mill, base repair and overlay		\$2,000,000	N/A	N/A	\$500,000	C	2026	\$2,000,000	\$0	\$2,500,000
19221	TxDOT Beaumont District	FM 1413-2020 HSIP (STFO, MILLED E/L RS)	FM 1413	US 90, SOUTH	HATCHERVILLE ROAD (CR 486)	Safety treat fixed objects and install milled edge line rumble strips		\$1,864,338	N/A	N/A	\$466,085	C	2026	\$1,864,338	\$0	\$2,330,423
19222	TxDOT Beaumont District	US 59 NB FR(SL 573(S)-DUDLEY ST) OVERLAY	US 59	SL 573(S)	DUDLEY STREET	Full depth base repair, and overlay		\$1,280,000	N/A	N/A	\$320,000	C	2026	\$1,280,000	\$0	\$1,600,000
19223	City of Conroe	IH 45 N At SL 336 N Improvement	IH-45 at North Loop 336			Construct intersection improvements including replacement signals and ADA compliant crosswalks	\$0	\$1,525,778	305,156	\$152,578	RSTF Program	C	2026	\$1,525,778	\$0	\$1,525,778
19224	TxDOT Beaumont District	Liberty Countywide Striping	Various	VARIOUS LOCATIONS COUNTYWIDE		Countywide Striping		\$800,000	N/A	N/A	\$200,000	C	2026	\$800,000	\$0	\$1,000,000
19225	TxDOT Beaumont District	Chambers Countywide Striping	Various	VARIOUS LOCATIONS COUNTYWIDE		Countywide Striping		\$800,000	N/A	N/A	\$200,000	C	2026	\$800,000	\$0	\$1,000,000
19226	TxDOT Beaumont District	Chambers Countywide Overhead Signs	Various	VARIOUS LOCATIONS COUNTYWIDE		Countywide Overhead Signs		\$800,000	N/A	N/A	\$200,000	C	2026	\$800,000	\$0	\$1,000,000

* For Mill and Overlays, no subst. base material repair needed (stays 2R).

** Excludes TxDOT Projects.

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19227	TxDOT Beaumont District	RIVER RANCH PARKWAY-LIBERTY COUNTY	FM 1413	SH 146, EAST	FM 1409	Engineering and design for roadway on new location (FC Major Collector)		\$800,000	N/A	N/A	\$200,000	E	2026	\$800,000	\$0	\$1,000,000
19228	TxDOT Beaumont District	US 90 RELIEF ROUTE AROUND DAYTON	US 90	EAST OF DAYTON	WEST OF DAYTON	Preliminary Engineering and design for new road (FC: Major Collector)on new location		\$800,000	N/A	N/A	\$200,000	E	2026	\$800,000	\$0	\$1,000,000
19229	TxDOT Beaumont District	SH 146	SH 146	SL 227, SOUTH	US 90	Preliminary engineering and design for relief route around Dayton on new location		\$560,000	N/A	N/A	\$140,000	E	2026	\$560,000	\$0	\$700,000
19230	TxDOT Beaumont District	IH 10 WBFR(E OF FM 1406-FM 1663)OVERLAY	IH 10	0.361 MILES EAST OF FM 1406, EAST	FM 1663	Base Repair / Overlay		\$532,229	N/A	N/A	\$133,057	C	2026	\$532,229	\$0	\$665,286
19231	TxDOT Beaumont District	FM 1409 WIDENING (US 90 SOUTH TO FM 565)	FM 1409	US 190, SOUTH	FM 565	Widen from 2 to 4 lanes		\$400,000	N/A	N/A	\$100,000	E	2026	\$400,000	\$0	\$500,000
19232	TxDOT Beaumont District	IH 10 WBFR(FM 1406-0.361 MI EAST)OVERLAY	IH 10	FM 1406, EAST	0.361 MILES EAST OF FM 1406	Base Repair / Overlay		\$270,942	N/A	N/A	\$67,735	C	2026	\$270,942	\$0	\$338,677
19233	TxDOT Beaumont District	FM 565- BMT_SH0099_1 (2022 HSIP) ADV WARN	FM 565	AT SH 99	.	Install Intersection Flashing Beacon, Advanced Warning Signals and Signs (Intersection), and replace pavement		\$109,082	N/A	N/A	\$27,270	C	2026	\$109,082	\$0	\$136,352
19193	City of Conroe	Commuter Bus CNG Fueling Facility	TBD	TBD	TBD	Complete advance planning for the development of a new City of Conroe CNG Fueling facility	\$0	\$300,000	60,000	\$30,000	RSTF Program	E	2026	\$300,000	\$0	\$300,000
19236	Montgomery County		VA	VA	VA	Replace/upgrade 129 signal cabinets, controllers, and radar detection equipment. Install new advanced transportation monitoring system (TMS) where no TMS exists currently. Purchase/install 364 new advanced pedestrian buttons and restripe pavement markings and crosswalks where no buttons and pavement marking exists currently	\$0	\$11,720,000	2,344,000	\$1,172,000	RSTF Program	C	2026	\$7,600,000	\$4,120,000	\$11,720,000

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** Excludes TxDOT Projects.

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Congestion Mitigation Air Quality (CMAQ) Category 5																
19236	Montgomery County		VA	VA	VA	Replace/upgrade 129 signal cabinets, controllers, and radar detection equipment. Install new advanced transportation monitoring system (TMS) where no TMS exists currently. Purchase/install 364 new advanced pedestrian buttons and restripe pavement markings and crosswalks where no buttons and pavement marking exists currently.	\$0	\$11,720,000	2,344,000	\$1,172,000	RSTF Program	€	2026	\$7,600,000	\$4,120,000	\$11,720,000
19182	City of Pearland	Pearland Parkway at Barry Rose Intersection Improvements	Pearland Parkway	Barry Rose Rd.	Hughes Rd.	Install dual left turn lanes and a right turn lane	\$0	\$1,520,000	304,000	\$152,000	RSTF Program	€	2026	\$0	\$1,520,000	\$1,520,000
19183	City of Pearland	Dixie Farm Road at Hastings Friendswood Road Intersection Improvements	Dixie Farm Rd.	Hastings Friendswood Rd.	Hastings Friendswood Rd.	Realign and install traffic signal (convert stop controlled intersection to signalized intersection)	\$0	\$980,000	196,000	\$98,000	RSTF Program	€	2026	\$0	\$980,000	\$980,000
19069	City of Missouri City	ITS Communications Network	City Service Area	VA	VA	Installation of new ITS Equipment at Various Locations where no ITS exists	\$100,000	\$1,000,000	220,000	\$100,000	RSTF Program	€	2026	\$0	\$1,000,000	\$1,100,000
19237	Montgomery County	County Wide	Montgomery County Service Area	VA	VA	Add new fiber connections to non-connected intersections where no fiber currently exists	\$0	\$5,000,000	1,000,000	\$500,000	RSTF Program	€	2026	\$0	\$5,000,000	\$5,000,000
19184	City of Galveston	ITS/Traffic Signal Integration	City of Galveston Service Area	VA	VA	Install new ITS and communication equipment for collectively monitoring and operating the City's traffic signals island wide	\$0	\$16,000,000	3,200,000	\$1,600,000	RSTF Program	€	2026	\$0	\$16,000,000	\$16,000,000
19186	City of Friendswood	Intersection Improvements at S. Friendswood Dr/FM 518 and E. Parkwood Dr/FM 528	S. Friendswood Dr/FM 518	At E. Parkwood Dr/FM 528 intersection		Install eastbound and westbound right turn lanes	\$0	\$550,000	110,000	\$55,000	RSTF Program	€	2026	\$0	\$550,000	\$550,000

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** Excludes TxDOT Projects.

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19187	TxDOT-Beaumont-District	CHANGE ORDER-Grade Separation, Safety Lighting at Intersection	US 90	AT FM 1413		Construct grade separation and install safety lighting		\$14,560,766	N/A	N/A	\$3,640,191	€	2025	\$0	\$14,560,766	\$18,200,957
19188	TxDOT-Beaumont-District	CHANGE ORDER-Construct Sidewalks for Pedestrians (Eastbound)	US 90	SH 146, East	S. COLBERT ST	Construct eastbound sidewalks		\$24,728	N/A	N/A	\$6,182	€	2025	\$0	\$24,728	\$30,911
19189	TxDOT-Beaumont-District	CHANGE ORDER-Install Continuous Turn Lane, Milled Edgeline Rumble Strips	SH 146	NORTH OF FM 1011	SOUTH OF FM 1011	Install Continuous Turn Lane, Milled Edgeline Rumble Strips		\$120,000	N/A	N/A	\$30,000	€	2025	\$0	\$120,000	\$150,000
19190	Houston Parks Board	Atief Trail	CenterPoint Energy Corridor	Brays Bayou	Keegans Bayou	Construct a shared-use path through the existing CenterPoint Utility Corridor	\$0	\$18,000,000	3,600,000	\$1,800,000	RSTF Program	†	2026	\$0	\$18,000,000	\$18,000,000
19191	Houston Parks Board	Bridge and Trail Extension/Rehabilitation	Various	Various	Various	Construct new 10 ft wide trail and construct new pedestrian bridges where no pedestrian bridges currently exist	\$0	\$10,000,000	2,000,000	\$1,000,000	RSTF Program	†	2026	\$0	\$10,000,000	\$10,000,000
19192	The Woodlands Township	The Woodlands Township Maintenance Facility	TBD	TBD	TBD	Advance planning, environmental review, design and construction of a new Transit Maintenance Facility	\$0	\$10,000,000	\$2,000,000	\$1,000,000	\$0	†	2026	\$0	\$10,000,000	\$10,000,000
18167	Metropolitan Transit Authority of Harris County	REAL ESTATE LEASE AGREEMENT FOR A PRIVATELY		State Highway 6	at the Fort Bend Toll Road	Capital Lease for 1,750 space Park and Ride garage located near State Highway 6 and the Fort Bend Toll Road	\$20,000,000	\$34,141,262	6,828,252	\$2,000,000	RSTF Program	†	2026	\$0	\$34,141,262	\$54,141,262

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** Excludes TxDOT Projects.

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18402	TxDOT Houston District	IH 10 W Widening and Managed Lanes Project	IH 10	Waller/Fort Bend County Line	West of Snake Creek	RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES). CMAQ funds will be used for managed lanes only		\$14,384,064	N/A	N/A	\$3,596,016	€	2026	\$0	\$14,384,064	\$17,980,080
6056	TxDOT Houston District	IH 10 W Widening and Managed Lanes Project	IH 10	FM 359	Waller/Fort Bend County Line	Construction of managed Lanes- Including Bridges & Retaining Walls- (Not general purpose lanes)		\$96,619,536	N/A	N/A	\$24,154,884	€	2026	\$0	\$96,619,536	\$120,774,420
19238	Harris County Housing and Community Developm (HCD)	Lynchburg Ferry Boat Replacements Project	Lynchburg Ferry, 1001 Independence Pkwy N, Baytown, TX 77520	1001 Independence Pkwy N	1001 Independence Pkwy N	Replace two Lynchburg Ferry Vessels with two new cleaner hybrid (diesel/battery) ferry vessels	\$0	\$32,686,667	6,537,333	\$3,268,667	RSTF Program	†	2026	\$0	\$32,686,667	\$32,686,667
Totals							\$3,000,000	\$338,905,029	\$41,687,711	\$20,843,855	\$31,688,619			\$334,785,029	\$4,120,000	\$373,593,648

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** Excludes TxDOT Projects.

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HOUSTON-GALVESTON MPO
TXDOT STATEWIDE PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

October 2024 Amendment

PROPOSED VERSION

MPOID / CSJ **19199 /** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		CR	C	NONE	HARRIS COUNTY	\$19,440,000

STREET: LOUETTA RD FUNDING CATEGORY: 7
 LIMITS FROM: Champion Forest VOC: kg/day
 LIMITS TO: west of I-45 NOx: kg/day
 TIP DESCRIPTION : Pavement repair (mill, and overlay), pavement markings, and new roadway signage.

Project History : Amendment# OCT-2024- 2024-10-25 Program Carryover-Spend Down project with STBG funds in FY 2026 of TXDOT Statewide Preventative Maintenance and Rehabilitation Program (Appendix J)
Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$952,560	\$19,440,000	STBG	\$19,440,000	\$0	\$0	\$0	\$19,440,000
Right Of Way:	\$0		Funding by share:	\$19,440,000	\$0	\$0	\$0	\$19,440,000
Construction:	\$19,440,000		TDC: 3,888,000					
Construction Engineering:	\$972,000							
Contingencies:	\$1,944,000							
Indirects:	\$987,552							
Bond Financing:	\$0							
Total Project Cost	\$24,296,112							

OLD VERSION

MPOID / CSJ **19199 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET: FUNDING CATEGORY:
 LIMITS FROM: VOC: kg/day
 LIMITS TO: NOx: kg/day
 TIP DESCRIPTION :

Project History :
Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:								
Right Of Way:			Funding by share:	\$0	\$0	\$0		\$0
Construction:			TDC:					
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								

HOUSTON-GALVESTON MPO
TXDOT STATEWIDE PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

October 2024 Amendment

PROPOSED VERSION

MPOID / CSJ **19202 / 0912-00-699** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Multiple	0912-00-699	VA	C	NONE	TXDOT HOUSTON DISTRICT	\$16,512,000	
STREET:						TXDOT HOUSTON DISTRICT	FUNDING CATEGORY:	7
LIMITS FROM:						VA	VOC:	kg/day
LIMITS TO:						VA	NOx:	kg/day
TIP DESCRIPTION : Replace overhead signs at various locations districtwide. (IH 610, IH 69, IH 10, IH 45, SH 146, US 90A, SS 330, US 90 & SL 8).								

Project History : Amendment # OCT-2024- 2024-10-25 Program Carryover-Spend Down project in FY 2025 of the TXDOT Statewide Safety Program shown in Appendix J.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$809,088	\$16,512,000	STBG	\$16,512,000	\$0	\$0	\$0	\$16,512,000
Right Of Way:	\$0		Funding by share:	\$16,512,000	\$0	\$0	\$0	\$16,512,000
Construction:	\$16,512,000		TDC: 2,752,000					
Construction Engineering:	\$825,600							
Contingencies:	\$1,651,200							
Indirects:	\$838,810							
Bond Financing:	\$0							
Total Project Cost	\$20,636,698							

OLD VERSION

MPOID / CSJ **19202 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
		0912-00-699					
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :							

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:				\$0	\$0	\$0	\$0	
Right Of Way:			Funding by share:	\$0	\$0	\$0	\$0	
Construction:			TDC:					
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								

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PROPOSED VERSION

MPOID / CSJ **19203 /** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		CR	C	MAGNOLIA	MONTGOMERY COUNTY	\$11,400,000
STREET:	DOBBIN HUFFSMITH RD					FUNDING CATEGORY:	7
LIMITS FROM:	FM 2978					VOC:	kg/day
LIMITS TO:	SP 149					NOx:	kg/day
TIP DESCRIPTION :	Reconstruction from 2 lanes to 2 lanes						

Project History : Amendment # OCT-2024- 2024-10-25 Program Carryover-Spend Down project with STBG funds in FY 2026 of TXDOT Statewide Preventative Maintenance and Rehabilitation Program. (Appendix J).

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$558,600	\$11,400,000	STBG	\$14,250,000	\$0	\$0	\$0	\$14,250,000
Right Of Way:	\$0		Funding by share:	\$14,250,000	\$0	\$ 0	\$0	\$14,250,000
Construction:	\$11,400,000		TDC: 2,850,000					
Construction Engineering:	\$570,000							
Contingencies:	\$1,140,000							
Indirects:	\$579,120							
Bond Financing:	\$0							
Total Project Cost	\$14,247,720							

OLD VERSION

MPOID / CSJ **19203 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :							

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:				\$0	\$0	\$0	\$0	
Right Of Way:			Funding by share:	\$0	\$0	\$0	\$0	
Construction:			TDC:					
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								

HOUSTON-GALVESTON MPO
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PROPOSED VERSION

MPOID / CSJ **19205 /** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Harris		VA	C	HOUSTON	Downtown Redevelopment Authority	\$11,490,000	
STREET:						HOUSTON CBD	FUNDING CATEGORY:	7
LIMITS FROM:						VA	VOC:	kg/day
LIMITS TO:						VA	NOx:	kg/day
TIP DESCRIPTION : Mill and overlay streets to address poor roadway conditions inhibiting travel.								

Project History : Amendment# OCT-2024: 2024-10-25: Program Carryover-Spend Down project with STBG funds in FY 2026 of TXDOT Statewide Preventative Maintenance and Rehabilitation Program (Appendix J).

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$563,010	\$11,490,000	STBG	\$11,490,000	\$0	\$0	\$0	\$11,490,000
Right Of Way:	\$0		Funding by share:	\$11,490,000	\$0	\$0	\$0	\$11,490,000
Construction:	\$11,490,000		TDC: 2,298,000					
Construction Engineering:	\$574,500							
Contingencies:	\$1,149,000							
Indirects:	\$583,692							
Bond Financing:	\$0							
Total Project Cost	\$14,360,202							

OLD VERSION

MPOID / CSJ **19205 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :							

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:				\$0	\$0	\$0	\$0	
Construction:			Funding by share:	\$0	\$0	\$0	\$0	
Construction Engineering:			TDC:					
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								

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PROPOSED VERSION

MPOID / CSJ **19206 /** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		CR	C	NONE	HARRIS COUNTY	\$11,081,765

STREET: HARRIS PRECINCT 4 FUNDING CATEGORY: 7
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : Replace existing signals with new upgraded signals at 12 intersections on the Vision Zero high-injury network.

Project History : Amendment# OCT-2024: 2024-10-25: Program Carryover-Spend Down project with STBG funds in FY 2026 of TXDOT Statewide Preventative Maintenance and Rehabilitation Program (Appendix J).
Remarks: Locations: Mason Rd @ Provincial Blvd, Barker Cypress Rd @ Clay Rd, Clay Rd @ Hickory Downs Dr, Mason Rd @ Franz Rd, Eldridge Pkwy @ Beechnut St, South Fry Blvd @ Kingsland Blvd, Bissonnet Rd @ Eldridge Pkwy, Bellaire Blvd @ Tres Lagunas Dr, Mason Rd @ Merrymount Dr, Barker Cypress Rd @ Morton Rd & Groschke Rd, Barker Cypress Rd @ Groschke Rd & Estates at Cullen Park Blvd.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$543,006	\$11,081,765	STBG	\$11,081,765	\$0	\$0	\$0	\$11,081,765
Right Of Way:	\$0		Funding by share:	\$11,081,765	\$0	\$0	\$0	\$11,081,765
Construction:	\$11,081,765		TDC: 2,216,353					
Construction Engineering:	\$554,088							
Contingencies:	\$1,108,177							
Indirects:	\$562,954							
Bond Financing:	\$0							
Total Project Cost	\$13,849,990							

OLD VERSION

MPOID / CSJ **19206 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET: FUNDING CATEGORY:
 LIMITS FROM: VOC: kg/day
 LIMITS TO: NOx: kg/day
 TIP DESCRIPTION :

Project History :
Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:				\$0	\$0	\$0	\$0	
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								

HOUSTON-GALVESTON MPO
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PROPOSED VERSION

MPOID / CSJ **19207 /** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	C	HOUSTON	CITY OF HOUSTON	\$3,000,000

STREET: CITY OF HOUSTON FUNDING CATEGORY: 7
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day

TIP DESCRIPTION : Install 10 pedestrian hybrid beacons along with high-visibility crosswalk, pedestrian warning signage, install new curb ramps, and widen existing median to improve pedestrian safety (crossing the street)

Project History : Amendment# OCT-2024C: 2024-10-25: Program Carryover-Spend Down project with STBG funds in FY 2026 of TXDOT Statewide Safety Program.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$147,000	\$3,000,000	STBG	\$3,000,000	\$0	\$0	\$0	\$3,000,000
Right Of Way:	\$0							
Construction:	\$3,000,000							
Construction Engineering:	\$180,000							
Contingencies:	\$300,000							
Indirects:	\$152,400							
Bond Financing:	\$0							
Total Project Cost	\$3,779,400							
			TDC:	600,000				

OLD VERSION

MPOID / CSJ **19207 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET: FUNDING CATEGORY:
 LIMITS FROM: VOC: kg/day
 LIMITS TO: NOx: kg/day

TIP DESCRIPTION :

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:				\$0	\$0	\$0	\$0	
Right Of Way:								
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								
			TDC:					

HOUSTON-GALVESTON MPO
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PROPOSED VERSION

MPOID / CSJ **19208 /** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Galveston		CS	C	GALVESTON	CITY OF GALVESTON	\$10,000,000	
STREET:		SEAWALL BLVD				FUNDING CATEGORY:		7
LIMITS FROM:		Broadway				VOC:		kg/day
LIMITS TO:		61ST ST				NOx:		kg/day
TIP DESCRIPTION :		Resurfacing of Seawall Blvd						

Project History : Amendment# OCT-2024: 2024-10-25: Program Carryover-Spend Down project with STBG funds in FY 2026 of TXDOT Statewide Preventative Maintenance and Rehabilitation Program (Appendix J).

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$490,000	\$10,000,000	STBG	\$10,000,000	\$0	0\$	\$0	\$10,000,000
Right Of Way:	\$0		Funding by share:	\$10,000,000	\$0	0\$	\$0	\$10,000,000
Construction:	\$10,000,000		TDC: 2,000,000					
Construction Engineering:	\$500,000							
Contingencies:	\$1,000,000							
Indirects:	\$508,000							
Bond Financing:	\$0							
Total Project Cost	\$12,498,000							

OLD VERSION

MPOID / CSJ **19208 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
STREET:						FUNDING CATEGORY:		
LIMITS FROM:						VOC:		kg/day
LIMITS TO:						NOx:		kg/day
TIP DESCRIPTION :								

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:				\$0	\$0	\$0	\$0	
Right Of Way:			Funding by share:	\$0	\$0	\$0	\$0	
Construction:			TDC:					
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								

**HOUSTON-GALVESTON MPO
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PROPOSED VERSION

MPOID / CSJ **19210 /** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		CS	C	GALVESTON	CITY OF GALVESTON	\$6,500,000

STREET: STEWART RD FUNDING CATEGORY: 7
 LIMITS FROM: FM 3005 VOC: kg/day
 LIMITS TO: 7 1/2 Mile Road NOx: kg/day
 TIP DESCRIPTION : Mill & Overlay, localized base repairs, addition of paved shoulders for dedicated bicycle lanes and crushed concrete or limestone transition between the pavement and existing grade.

Project History : Amendment # OCT-2024C- 2024-10-25 Program Carryover-Spend Down project with STBG funds in FY 2026 of TXDOT Statewide Preventative Maintenance and Rehabilitation Program.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$318,500	\$6,500,000	STBG	\$6,500,000	\$0	\$0	\$0	\$6,500,000
Right Of Way:	\$0		Funding by share:	\$6,500,000	\$0	\$0	\$0	\$6,500,000
Construction:	\$6,500,000							
Construction Engineering:	\$325,000							
Contingencies:	\$650,000							
Indirects:	\$330,200							
Bond Financing:	\$0							
Total Project Cost	\$8,123,700							
			TDC:	1,300,000				

OLD VERSION

MPOID / CSJ **19210 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET: FUNDING CATEGORY:
 LIMITS FROM: VOC: kg/day
 LIMITS TO: NOx: kg/day
 TIP DESCRIPTION :

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:		\$0		\$0	\$0	\$0	\$0	\$0
Right Of Way:			Funding by share:	\$0	\$0	\$0		
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								
			TDC:					

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

October 2024 Amendment

PROPOSED VERSION

MPOID / CSJ **19227 /** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Beaumont	Liberty		FM 1413	E	NONE	TXDOT BEAUMONT DISTRICT	\$1,000,000
STREET:	FM 1413					FUNDING CATEGORY:	7
LIMITS FROM:	SH 146 E					VOC:	kg/day
LIMITS TO:	FM 1409					NOx:	kg/day
TIP DESCRIPTION :	Engineering and design for Major Collector roadway on new location						

Project History : Amendment# OCT-2024C: 2024-10-25: Program Carryover-Spend Down project with STBG funds in FY 2026.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,000,000	\$1,000,000	STBG	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Right Of Way:	\$0							
Construction:	\$29,000,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$30,000,000		Funding by share:	\$1,000,000	\$0	\$0	\$0	\$1,000,000
			TDC: 200,000					

OLD VERSION

MPOID / CSJ **19227 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :							

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:								
Construction:				\$0	\$0	\$0	\$0	
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0	\$0	
			TDC:					

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
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PROPOSED VERSION

MPOID / CSJ **19228 /** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Beaumont	Liberty		US 90	E	Dayton	TXDOT BEAUMONT DISTRICT	\$1,000,000
STREET:		US 90		FUNDING CATEGORY:		7	
LIMITS FROM:		WEST OF DAYTON		VOC:		kg/day	
LIMITS TO:		EAST OF DAYTON		NOx:		kg/day	
TIP DESCRIPTION : Preliminary engineering and design for relief route around Dayton on new location							

Project History : Amendment# OCT-2024C: 2024-10-25: Program Carryover-Spend Down project with STBG funds in FY 2026.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Category	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$1,000,000	\$1,000,000	STBG	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Right Of Way:	\$0		Funding by share:	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Construction:	\$79,000,000		TDC: 200,000					
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$80,000,000							

OLD VERSION

MPOID / CSJ **19228 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STREET:				FUNDING CATEGORY:			
LIMITS FROM:				VOC:		kg/day	
LIMITS TO:				NOx:		kg/day	
TIP DESCRIPTION :							

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Category	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:								
Right Of Way:				\$0	\$0	\$0		\$0
Construction:			Funding by share:	\$0	\$0	\$0		
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								

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PROPOSED VERSION

MPOID / CSJ **19229 /** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Beaumont	Liberty		SH 146	E	LIBERTY	TXDOT BEAUMONT DISTRICT	\$700,000
STREET:	SH 146					FUNDING CATEGORY:	7
LIMITS FROM:	SL 227 S					VOC:	kg/day
LIMITS TO:	US 90					NOx:	kg/day
TIP DESCRIPTION :	Preliminary Engineering and design for new road (FC: Major Collector) on new location						

Project History : Amendment# OCT-2024C: 2024-10-25: Program Carryover-Spend Down project with STBG funds in FY 2026.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$700,000	\$700,000	STBG	\$700,000	\$0	\$0	\$0	\$700,000
Right Of Way:	\$0							
Construction:	\$99,300,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$100,000,000		Funding by share:	\$700,000	\$0	\$0	\$0	\$700,000
			TDC: 140,000					

OLD VERSION

MPOID / CSJ **19229 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :							

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:								
Construction:				\$0	\$0	\$0	\$0	
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0	\$0	
			TDC:					

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PROPOSED VERSION

MPOID / CSJ **19231 /** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Beaumont	Chambers		FM 1409	E	NONE	TXDOT BEAUMONT DISTRICT	\$500,000
STREET:		FM 1409				FUNDING CATEGORY:	7
LIMITS FROM:		US 90 S				VOC:	kg/day
LIMITS TO:		FM 565				NOx:	kg/day
TIP DESCRIPTION : Widen from 2 to 4 lanes							

Project History : Amendment # OCT-2024C- 2024-10-25 Program Carryover-Spend Down project with STBG funds in FY 2026.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$500,000	\$500,000	STBG	\$500,000	\$0	\$0	\$0	\$500,000
Right Of Way:	\$0							
Construction:	\$24,500,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$25,000,000		Funding by share:	\$500,000	\$0	\$0	\$0	\$500,000
			TDC: 100,000					

OLD VERSION

MPOID / CSJ **19231 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :							

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:								
Construction:				\$0	\$0	\$0	\$0	
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0	\$0	
			TDC:					

HOUSTON-GALVESTON MPO
TXDOT STATEWIDE PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

October 2024 Amendment

PROPOSED VERSION

MPOID / CSJ **19232 / 0508-03-111** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Beaumont	Chambers	0508-03-111	IH 10	C	NONE	TXDOT BEAUMONT DISTRICT	\$338,677
STREET:						FUNDING CATEGORY:	7
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION : Base Repair / Overlay on Westbound Frontage Road.							

Project History : Amendment# OCT-2024: 2024-10-25: Program Carryover-Spend Down project with STBG funds in FY 2026 of TXDOT Statewide Preventative Maintenance and Rehabilitation Program (Appendix J).
Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$16,595	\$338,677	STBG	\$338,677	\$0	\$0	\$0	\$338,677
Right Of Way:	\$0							
Construction:	\$338,677							
Construction Engineering:	\$30,481							
Contingencies:	\$33,868							
Indirects:	\$17,205							
Bond Financing:	\$0							
Total Project Cost	\$436,826							
			Funding by share:	\$338,677	\$0	\$0	\$0	\$338,677
			TDC:	67,735				

OLD VERSION

MPOID / CSJ **19232 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
		0508-03-111					
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :							

Project History :
Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:								
Right Of Way:								
Construction:				\$0	\$0	\$0		\$0
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								
			Funding by share:	\$0	\$0	\$0		
			TDC:					

HOUSTON-GALVESTON MPO
TXDOT STATEWIDE PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

October 2024 Amendment

PROPOSED VERSION

MPOID / CSJ **19235 /** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		CS	C	HOUSTON	CITY OF HOUSTON	\$10,000,000

STREET: HARWIN DR, HILLCROFT AVE FUNDING CATEGORY: 7,10,3
 LIMITS FROM: Harwin: Forney Drive Hillcroft: N of IH-69 FR VOC: kg/day
 LIMITS TO: Harwin: E of Hillcroft Hillcroft: S of Westpark Tollway NOx: kg/day
 TIP DESCRIPTION : Reconstruction of existing intersections including modernization of existing traffic signals, pavement and pedestrian realm reconstruction, and associated stormwater, water, and wastewater infrastructure improvements.

Project History : Amendment # OCT-2024C- 2024-10-25 Program Carryover-Spend Down project with STBG and federal earmark funds in FY 2026 of TXDOT Statewide Program.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$490,000	\$10,000,000	STP-MM	\$5,000,000	\$0	\$0	\$0	\$5,000,000
Right Of Way:	\$0		MISC	\$3,000,000	\$0	\$600,000	\$0	\$3,600,000
Construction:	\$10,000,000		LOCAL CONT	\$0	\$0		\$1,400,000	\$1,400,000
Construction Engineering:	\$500,000							
Contingencies:	\$1,000,000							
Indirects:	\$508,000							
Bond Financing:	\$0							
Total Project Cost	\$12,498,000		Funding by share:	\$8,000,000	\$0	\$600,000	\$1,400,000	\$10,000,000
			TDC:	1,000,000				

OLD VERSION

MPOID / CSJ **19235 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET: FUNDING CATEGORY:
 LIMITS FROM: VOC: kg/day
 LIMITS TO: NOx: kg/day
 TIP DESCRIPTION :

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:								
Construction:				\$0	\$0	\$0		
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0		
			TDC:					



Resolution

NO. 2024-39

APPROVING THE AWARD OF TRANSPORTATION DEVELOPMENT CREDITS (TDCs) AND AUTHORIZING RELATED AMENDMENTS TO THE 2045 REGIONAL TRANSPORTATION PLAN (RTP) UPDATE, AND TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON METROPOLITAN PLANNING AREA

WHEREAS, Texas Administrative Code, Title 43 Subchapter H, identifies the purpose, goals, and administrative requirements for the Transportation Development Credit Program in the State of Texas, including the sub-allocation of credits to Metropolitan Planning Organizations (MPOs); and

WHEREAS, the Texas Department of Transportation has documented the current balance of credits allocated to H-GAC, the MPO for the Houston-Galveston Transportation Management Area; and

WHEREAS, Texas Administrative Code, Title 43 §5.106, establishes requirements for the award of transportation development credits by MPOs; and

WHEREAS, the Houston-Galveston Area Council has established a documented process for the evaluation of applications and the award of credits; and

WHEREAS, the Houston-Galveston Area Council is in receipt of requests for credits; and

WHEREAS, the award of credits for these purposes is consistent with the Policy governing the consideration of requests for credits adopted by the Policy Council on November 20, 2020.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON METROPOLITAN PLANNING AREA THAT TRANSPORTATION DEVELOPMENT CREDITS BE MADE AVAILABLE TO THE PROJECTS IN THE ATTACHED TABLE - ITEM 10A-09 (TRANSPORTATION DEVELOPMENT CREDITS TABLE – FOR RESOLUTION 2024-39 DATED OCTOBER 25, 2024) AND THAT THE TRANSPORTATION DIRECTOR IS DIRECTED TO ENTER INTO ANY NECESSARY PROJECT AGREEMENTS.

PASSED AND APPROVED this 25th day of October 2024, at a regularly called meeting of the Transportation Policy Council.

APPROVED:

ATTEST:


Justin Beckendorff (Nov 6, 2024 13:00 CST)

Hon. Justin Beckendorff, Chairman
Transportation Policy Council



Hon. Nancy Arnold, Secretary
Transportation Policy Council

Transportation Development Credits (TDCs) Table - For Resolution 2024-39

Sponsor Name	MPO ID	Project Name	Street/Facility	Surface Transportation Block Grant Program (STBG) Program Funds Proposed Amount	Congestion Mitigation Air Quality (CMAQ) Program Funds Proposed Amount	Project Description*	Existing Federal Funds	Amount Requested From Carry Over Spend Down (FEDERAL ONLY)	Transportation Development Credits (TDCs)**	Local/State Match	Total Project Funding (Including Previously Funded AND/OR LOCAL Match and New Carry Over Spend Down Funds)	Priority Use Under TDC Policy
City of Houston	19194	IH-69/US-59 NHHIP Cap and Connectivity Improvements	IH-69/US-59	\$78,800,000	\$0	Construct/install bridge features at Elgin, McGowen, and Tuam: pedestrian railings, paths, planters, canopy, and lighting	\$0	\$78,800,000	15,760,000	RSTF Program***	\$78,800,000	Roadway project resulting in measurable capacity or operational improvement for vehicular traffic
Houston Parks Board	19195	Bridge and Trail Extension/Rehabilitation	Various	\$10,000,000	\$0	Replacement of existing 8-FT asphalt trail with 10-FT concrete trail; (Design and construction)	\$0	\$10,000,000	2,000,000	RSTF Program***	\$10,000,000	Support for other regional strategies to promote reductions in vehicle emissions
Fort Bend County	19198	SH 99 SBFR from Bay Hill to Cinco Ranch	SH 99 SBFR	\$23,234,020	\$0	Construct 2-lane frontage road on new location with ramp reversals, auxiliary lanes, mainlane bridge widenings, and sidepaths	\$0	\$23,234,020	4,646,804	RSTF Program***	\$23,234,020	Roadway project resulting in measurable capacity or operational improvement for vehicular traffic
Fort Bend County	19200	SH 99 NBFR from S Fry Rd to Westheimer	SH 99 SBFR	\$17,786,060	\$0	Construct 2-lane frontage road on new location and sidepaths, reconstruct ramps at Fry Rd and Westheimer Rd and reconstruct bridge over Buffalo Bayou	\$0	\$17,786,060	3,557,212	RSTF Program***	\$17,786,060	Roadway project resulting in measurable capacity or operational improvement for vehicular traffic
Fort Bend County	19201	SH 99 SBFR from Westheimer to S Fry Rd	SH 99 SBFR	\$17,634,381	\$0	Construct 2-lane frontage road on new location and sidepaths, reconstruct ramps at Fry Rd and Westheimer Rd and reconstruct bridge over Buffalo Bayou	\$0	\$17,634,381	3,526,876	RSTF Program***	\$17,634,381	Roadway project resulting in measurable capacity or operational improvement for vehicular traffic
Downtown Redevelopment Authority/TIRZ	19234	Main Street Promenade	Main Street Promenade	\$12,000,000	\$0	Street reconstruction to maintain existing access, widen pedestrian realm, improve street crossings, and support local businesses	\$0	\$12,000,000	2,400,000	RSTF Program***	\$12,000,000	Support for other regional strategies to promote reductions in vehicle emissions
Harris County Engineering Department	19206	Harris County Precinct 4 Traffic Signal Projects	1. Mason Rd, 2. Barker Cypress Rd, 3. Clay Rd, 4. Eldridge Blvd, 5. Bellair Blvd	\$11,081,765	\$0	Replace existing signals with new upgraded signals at 12 intersections on the Vision Zero high-injury network	\$0	\$11,081,765	2,216,353	RSTF Program***	\$11,081,765	Regional traffic monitoring and management, including incident management
City of Houston	19207	Rectangular Rapid-Flashing Beacons (RRFB)	Various Locations	\$3,000,000	\$0	Install 10 pedestrian hybrid beacons along with high-visibility crosswalk, pedestrian warning signage, install new curb ramps, and widen existing median to improve pedestrian safety crossing the street	\$0	\$3,000,000	600,000	RSTF Program***	\$3,000,000	Access management projects that improve congestion and active transportation
City of Houston (with Southwest Houston Redevelopment)	19235	Harwin Drive and Hillcroft Avenue Intersection	Harwin Drive and Hillcroft Avenue Intersection	\$5,000,000	\$0	Reconstruction of existing intersection including modernization of existing traffic signals, pavement and pedestrian realm reconstruction, and associated stormwater, water, and wastewater infrastructure improvements	\$3,000,000	\$5,000,000	1,000,000	RSTF Program***	\$8,000,000	Access management projects that improve congestion and active transportation
Montgomery County	19236		VA	\$7,600,000	\$4,120,000	Replace/upgrade 129 signal cabinets, controllers, and radar detection equipment. Install new advanced transportation monitoring system (TMS) where no TMS exists currently. Purchase/install 364 new advanced pedestrian buttons and restripe pavement markings and	\$0	\$7,600,000	1,520,000	RSTF Program***	\$7,600,000	Regional traffic monitoring and management, including incident management
City of Galveston	19210	Stewart Road	Stewart Rd.	\$6,500,000	\$0	Mill & Overlay, localized base repairs, addition of paved shoulders for dedicated bicycle lanes and crushed concrete or limestone transition between the pavement and existing grade	\$0	\$6,500,000	1,300,000	RSTF Program***	\$6,500,000	Support for other regional strategies to promote reductions in vehicle emissions
City of League City	19216	TxDOT Traffic Signal Improvements	Various Intersections w/in the City	\$3,919,550	\$0	Install 253 crosswalk push buttons and 362 Count Down LED Lamps at various intersections. And install updated signal heads w/ reflective back plates. Work would consist of switching out 3 – Five Section Heads, 114 – Four Section Heads, and 367 – Three Section Heads	\$0	\$3,919,550	783,910	RSTF Program***	\$3,919,550	Access management projects that improve congestion and active transportation
City of Friendswood	19218	Sunset Boulevard Signal Improvements	Sunset Drive intersections at Briar Meadow Avenue, W. Castlewood, Falling	\$3,250,000	\$0	Rehabilitate and upgrade three existing signalized intersections and convert existing stop-controlled intersection to signalized intersection at Briar Meadow Ave	\$0	\$3,250,000	650,000	RSTF Program***	\$3,250,000	Regional traffic monitoring and management, including incident management
City of League City	19219	SH 96 Intersection Improvements Project, Ph 1, Ph 2 and FM 270 Intersection Improvements	SH 96 and FM 279	\$2,687,000	\$0	Intersection improvements at various intersections including design and construction of new turn lanes, extending existing turn lanes and upgrading existing traffic signals	\$0	\$2,687,000	537,400	RSTF Program***	\$2,687,000	Access management projects that improve congestion and active transportation

* For Mill Overlays, no subst base repair needed

** TDC eligib based on current TDC Policy

*** Per RSTF Policy date Nov 20, 2020 (10% Contr to RSTF 10% for another project) - if ILA not signed then 20% local match

Transportation Development Credits (TDCs) Table - For Resolution 2024-39

Sponsor Name	MPO ID	Project Name	Street/Facility	Surface Transportation Block Grant Program (STBG) Program Funds Proposed Amount	Congestion Mitigation Air Quality (CMAQ) Program Funds Proposed Amount	Project Description*	Existing Federal Funds	Amount Requested From Carry Over Spend Down (FEDERAL ONLY)	Transportation Development Credits (TDCs)**	Local/State Match	Total Project Funding (Including Previously Funded AND/OR LOCAL Match and New Carry Over Spend Down Funds)	Priority Use Under TDC Policy
City of Conroe	19223	IH 45 N At SL 336 N Improvement	IH-45 at North Loop 336	\$1,525,778	\$0	Construct intersection improvements including replacement signals and ADA compliant crosswalks	\$0	\$1,525,778	305,156	RSTF Program***	\$1,525,778	Regional traffic monitoring and management, including incident management
City of Conroe	19193	Commuter Bus CNG Fueling Facility	TBD	\$300,000	\$0	Complete advance planning for the development of a new City of Conroe CNG Fueling facility	\$0	\$300,000	60,000	RSTF Program***	\$300,000	Support for other regional strategies to promote reductions in vehicle emissions
Harris County Engineering Department	19199	Asphalt Package 2026 3 (Precinct 3)	Louetta Rd	\$15,552,000	\$0	Pavement repair (mill, and overlay), pavement markings, and new roadway signage	\$0	\$15,552,000	3,110,400	RSTF Program***	\$15,552,000	TPC approved use of TDCs for project on October 25, 2024.
Montgomery County	19203	Dobbin Huffsmith Resurfacing Project	Dobbin Huffsmith Road	\$11,400,000	\$0	Reconstruct from 2 lanes to 2 lanes	\$0	\$11,400,000	2,280,000	RSTF Program***	\$11,400,000	TPC approved use of TDCs for project on October 25, 2024.
Harris County Engineering Department	19204	Asphalt Package 2026 2 (Precinct 3)	Spring Cypress Rd	\$11,016,000	\$0	Pavement repair (mill, and overlay), pavement markings, and new roadway signage	\$0	\$11,016,000	2,203,200	RSTF Program***	\$11,016,000	TPC approved use of TDCs for project on October 25, 2024.
Downtown Redevelopm Authority/ TIRZ #3	19205	Downtown Overlay	80 blocks of downtown, including Texas, Prairie, Preston, La Branch,	\$9,192,000	\$0	Mill and overlay streets to address poor roadway conditions inhibiting travel	\$0	\$9,192,000	1,838,400	RSTF Program***	\$9,192,000	TPC approved use of TDCs for project on October 25, 2024.
City of Galveston	19208	Seawall Blvd	Seawall Blvd.	\$8,000,000	\$0	Resurfacing of Seawall Blvd	\$0	\$8,000,000	1,600,000	RSTF Program***	\$8,000,000	TPC approved use of TDCs for project on October 25, 2024.
Montgomery County	19209	Hardin Stord Road Resurfacing Project	Hardin Store Road	\$7,600,000	\$0	Reconstruct from 2 lanes to 2 lanes	\$0	\$7,600,000	1,520,000	RSTF Program***	\$7,600,000	TPC approved use of TDCs for project on October 25, 2024.
City of Pearland	19182	Pearland Parkway at Barry Rose Intersection Improvements	Pearland Parkway	\$0	\$1,520,000	Install dual left turn lanes and a right turn lane	\$0	\$1,520,000	304,000	RSTF Program***	\$1,520,000	Regional traffic monitoring and management, including incident management
City of Pearland	19183	Dixie Farm Road at Hastings Friendswood Road Intersection Improvements	Dixie Farm Rd.	\$0	\$980,000	Realign and install traffic signal (convert stop controlled intersection to signalized intersection)	\$0	\$980,000	196,000	RSTF Program***	\$980,000	Regional traffic monitoring and management, including incident management
City of Missouri City	19069	ITS Communications Network	City Service Area	\$0	\$1,000,000	Installation of new ITS Equipment at Various Locations where no ITS exists	\$100,000	\$1,000,000	220,000	RSTF Program***	\$1,100,000	Regional traffic monitoring and management, including incident management
Montgomery County	19237	County Wide	Montgomery County Service Area	\$0	\$5,000,000	Add new fiber connections to non-connected intersections where no fiber currently exists	\$0	\$5,000,000	1,000,000	RSTF Program***	\$5,000,000	Regional traffic monitoring and management, including incident management
City of Galveston	19184	ITS/Traffic Signal Integration	City of Galveston Service Area	\$0	\$16,000,000	Install new ITS and communication equipment for collectively monitoring and operating the City's traffic signals island wide	\$0	\$16,000,000	3,200,000	RSTF Program***	\$16,000,000	Regional traffic monitoring and management, including incident management
City of Friendswood	19186	Intersection Improvements at S. Friendswood Dr/FM 518 and E. Parkwood Dr/FM 528	S. Friendswood Dr/FM 518	\$0	\$550,000	Install eastbound and westbound right turn lanes	\$0	\$550,000	110,000	RSTF Program***	\$550,000	Regional traffic monitoring and management, including incident management
Houston Parks Board	19190	Atief Trail	CenterPoint Energy Corridor	\$0	\$18,000,000	Construct a shared-use path through the existing CenterPoint Utility Corridor	\$0	\$18,000,000	3,600,000	RSTF Program***	\$18,000,000	Support for other regional strategies to promote reductions in vehicle emissions
Houston Parks Board	19191	Bridge and Trail Extension/Rehabilitation	Various	\$0	\$10,000,000	Construct new 10 ft wide trail and construct new pedestrian bridges where no pedestrian bridges currently exist	\$0	\$10,000,000	2,000,000	RSTF Program***	\$10,000,000	Support for other regional strategies to promote reductions in vehicle emissions
The Woodlands Township	19192	The Woodlands Township Maintenance Facility	TBD	\$0	\$10,000,000	Advance planning, environmental review, design and construction of a new Transit Maintenance Facility	\$0	\$10,000,000	2,000,000	\$0	\$10,000,000	Support for other regional strategies to promote reductions in vehicle emissions

* For Mill Overlays, no subst base repair needed

** TDC eligib based on current TDC Policy

*** Per RSTF Policy date Nov 20, 2020 (10% Contr to RSTF 10% for another project) - if ILA not signed then 20% local match

Transportation Development Credits (TDCs) Table - For Resolution 2024-39

Sponsor Name	MPO ID	Project Name	Street/Facility	Surface Transportation Block Grant Program (STBG) Program Funds Proposed Amount	Congestion Mitigation Air Quality (CMAQ) Program Funds Proposed Amount	Project Description*	Existing Federal Funds	Amount Requested From Carry Over Spend Down (FEDERAL ONLY)	Transportation Development Credits (TDCs)**	Local/State Match	Total Project Funding (Including Previously Funded AND/OR LOCAL Match and New Carry Over Spend Down Funds)	Priority Use Under TDC Policy
Metropolitan Transit Authority of Harris County	18167	REAL ESTATE LEASE- AGREEMENT FOR A PRIVATELY		\$0-	\$34,141,262	Capital Lease for 1,750 space Park and Ride garage located near State Highway 6 and the Fort Bend Toll Road	\$20,000,000	\$34,141,262	6,828,252	RSTF- Program***	\$54,141,262	Support for other regional strategies to promote reductions in vehicle emissions
Harris County Toll Road Authority	19238	Lynchburg Ferry Boat Replacements Project	Lynchburg Ferry, 1001 Independence Pkwy N, Baytown, TX 77520	\$0-	\$32,686,667	Replace two Lynchburg Ferry Vessels with two new cleaner hybrid (diesel/battery) ferry vessels	\$0	\$32,686,667	6,537,333	RSTF- Program***	\$32,686,667	Support for other regional strategies to promote reductions in vehicle emissions
				\$267,078,554	\$4,120,000	Totals	\$3,000,000	\$267,078,554	\$53,415,711		\$270,078,553	

* For Mill Overlays, no subst base repair needed

** TDC eligib based on current TDC Policy

*** Per RSTF Policy date Nov 20, 2020 (10% Contr to RSTF 10% for another project) - if ILA not signed then 20% local match