OCTOBER 2024 TPC AMENDMENTS

Agenda Item 10B TPC Meeting Packet – 10/25/24





AUTHORIZING AMENDMENTS OF THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE 2045 REGIONAL TRANSPORTATION PLAN (RTP) FOR THE HOUSTON-GALVESTON METROPOLITAN PLANNING AREA

WHEREAS, the 2045 Regional Transportation Plan was adopted by the Transportation Policy Council on May 19, 2023; and

WHEREAS, the 2025-2028 Transportation Improvement Program for the Houston-Galveston Metropolitan Planning Area was adopted by the Transportation Policy Council on June 28, 2024; and

WHEREAS, the proposed revisions to the 2025-2028 Transportation Improvement Program are consistent with the 2045 Regional Transportation Plan and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the 2025-2028 Transportation Improvement Program are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2045 Regional Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON METROPOLITAN PLANNING AREA THAT THE 2025–2028 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN THE TABLE OF OCTOBER 2024 TPC AMENDMENTS.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION BLOCK GRANT (STBG) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE, SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STBG PROGRAMS BE INCREASED WITHOUT CONSULTATION AND THE EXPRESS APPROVAL OF THE TPC.

PASSED AND APPROVED this 25th day of October 2024, at a regularly called meeting of the Transportation Policy Council.

APPROVED:

Hon. Justin Beckendorff, Chairman Transportation Policy Council ATTEST:

Navey arnold

Hon. Nancy Arnold, Secretary Transportation Policy Council

							Proposed Mo	difications		
							Funding (M)			
				Proj						
0		Sponsor/County	Project	Type	STIP?		Fed/State Local	Scor	e	Schedule
1	38 1002-02-016	TXDOT HOUSTON DISTRICT (GAL)	FM 517 (FM 646, BRAZORIA C/L) RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES	R	No	✓	(\$12.1)			
2	155 0027-13-201	TXDOT HOUSTON DISTRICT (HAR)	IH 69 S (SH 288, SP 527) RECONSTRUCT AND WIDEN FROM 6 TO 10 MAIN LANES (NHHIP SEG-3A) AND INSTALL NEW SIDEWALKS, NEW SHARED USE PATHS, AND NEW TRANSIT ASSETS INCLUDING NEW LIGHT RAIL LINE, NEW PLATFORM (THIRD), NEW BUS TURNOUT BAYS WHERE NONE CURRENTLY EXIST	R	No		+ \$32.3			
3	209 0178-09-020	TXDOT HOUSTON DISTRICT (HAR)	SH 35/SP 5 (DIXIE DR, N OF GRIGGS) CONSTRUCT 8 LANE FREEWAY ON NEW LOCATION (FC: PRINCIPAL ARTERIAL - OTHER FREEWAYS AND EXPRESSWAYS SEGMENT C)	R	No	V	+ \$27.3		\	Delay FY 2026 to FY 2027.
4	210 0178-09-019	TXDOT HOUSTON DISTRICT (HAR)	SH 35 (DIXIE DR, LONG DR) CONSTRUCT 2 LANE FRONTAGE ROADS ON NEW LOCATION (SEGMENT B)	R	No	✓	+ \$15.0			
5	257 3510-02-001	TXDOT HOUSTON DISTRICT (BRA)	SH 99 (N OF FM 2403, GALVESTON C/) SEG B: CONSTRUCT 4 LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2 LANE FRONTAGE ROADS	R	Yes	✓	+ \$368.4			
6	263 0188-01-016	TXDOT HOUSTON DISTRICT (FOR)	SH 36 (IH 69 S, FM 2218) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED	R	No	V	+ \$20.5			Delay FY 2026 to FY 2027.
7	282 0500-01-119	TXDOT HOUSTON DISTRICT (GAL)	IH 45 S (S OF CAUSEWA, 61ST ST) RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES AND RECONSTRUCT TWO, 2-LANE FRONTAGE ROADS AND CONSTRUCT A DIRECT CONNECTOR RAMP FROM NORTHBOUND 61ST STREET TO WESTBOUND IH 45 S	R	Yes	✓	+ \$8.4		✓	FY 2025 to FY 2027.
8	283 3510-01-001	TXDOT HOUSTON DISTRICT (GAL)	SH 99 (IH 45 S, BRAZORIA C/L) SEG B-1: CONSTRUCT 4 LANE TOLLWAY WITH INTERCHANGES AND 2 NONCONTINUOUS 2 LANE FRONTAGE ROADS	R	Yes	V	+ \$271.4			
9	290 1062-02-011	TXDOT HOUSTON DISTRICT (HAR)	FM 2100 (SH 99, HUFFMAN-CLEV) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND EXTEND DIVIDED ROADWAY ON NEW LOCATION (FC: MAJOR COLLECTOR)	R	Yes	V	,			
10	965 0338-02-032	TXDOT HOUSTON DISTRICT (MON)	SH 105 (GRIMES C/L, FM 149) RECONSTRUCT AND WIDEN FROM 2 TO 4-LANES DIVIDED	R	No	✓	+ \$5.7			

							Proposed M	lodifications	
				l <u>.</u> . [Funding (M)		
•	MADOLD /CCI	Sponsor/County	Duningt	Proj	STIP?		Fed/State Local		Schedule
0	MPOID/CSJ 6056	TXDOT HOUSTON	Project IH 10 W (FM 359, FORT BEND C/)	Туре	No No	✓	+ \$88.1	Scope	Schedule
11	0271-04-070	DISTRICT (WAL)	RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)	R	NO		+ 300.1		
12	7706 0338-07-019	TXDOT HOUSTON DISTRICT (MON)	SH 105 (SAN JACINTO, LIBERTY C/L) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED	R	No	✓	+ \$9.4		
13	8088 3510-02-003	TXDOT HOUSTON DISTRICT (BRA)	SH 99 (at SH 35,) CONSTRUCT 2 DIRECT CONNECTORS (TOLL) (WB-NB, SB-EB) (SEGMENT B)	R	Yes	✓	+ \$71.4		
14	10132 3416-01-012	TXDOT HOUSTON DISTRICT (BRA)	FM 518 (SH 288, FM 865) RECONSTRUCT AND WIDEN FROM 4 AND 6 LANES TO 6 LANES DIVIDED	R	No	✓	+ \$16.2		
15	10133 0976-02-086	TXDOT HOUSTON DISTRICT (BRA)	FM 518 (FM 865, SH 35) WIDEN FROM 4 LANES TO 6 LANES	R	No	✓	(\$8.5)		
16	14249 3510-01-003	TXDOT HOUSTON DISTRICT (GAL)	SH 99 (AT IH 45 S,) CONSTRUCT 4 DIRECT CONNECTORS (TOLL) (EB-NB, EB-SB, SB-WB, NB-WB) (SEGMENT B)	R	Yes	V	+ \$121.7		
17	16320 1002-01-006	TXDOT HOUSTON DISTRICT (BRA)	FM 517 (GALVESTON C/, SH 35) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES	R	No	✓	(\$2.8)		
18	16328 0500-03-599	TXDOT HOUSTON DISTRICT (HAR)	IH 45 N (AT IH 10,) RECONSTRUCT IH45/IH10 INTERCHANGE. IH10 REALIGN/WIDEN FROM 6 TO 8 MAINLANES (ML) FROM W. OF HOUSTON ST. TO WHITE OAK BAYOU AND FROM W. OF MCKEE ST. TO E. OF ELYSIAN ST.; CONSTRUCT 4 IH10 EXPRESS LANES FROM W. OF HOUSTON ST. TO WHITE OAK BAYOU AND FROM W.	R	No	✓	(\$0.3)		
19	16330 0500-08-001	TXDOT HOUSTON DISTRICT (HAR)	IH 45 (AT IH 69/IH,) Reconstruct IH45/IH10/IH69 interchanges. IH10 realign/reconstruct 8 mainlanes (ML) from W. of Main St. to Waco St.; construct 4 IH10 express lanes from W. of Main St. to W. of Waco St.; realign/widen IH45 from 6 to 7 ML including 3 lanes EB & 4 lanes WB	R	No	✓	(\$150.0)		
20	17224 0720-03-131	TXDOT HOUSTON DISTRICT (HAR)	SH 249 (SL 8, IH 45 N) RECONSTRUCT AND WIDEN FROM 6 TO 8 LANES DIVIDED	R	Yes	V	+ \$131.8		
21	17229 0110-03-080	TXDOT HOUSTON DISTRICT (MON)	SH 75 (FM 2432, FM 830) WIDEN FROM 2 LANES TO 4 LANES DIVIDED	R	No	▽	(\$2.6)		

							Proposed N	lodificatio	ns		
							Funding (M)				
0	MPOID/CSJ	Sponsor/County	Project	Proj	STIP?		Fed/State Local		Scope		Schedule
U	18027	TXDOT HOUSTON	SH 35 (BS 35 C N (N, STEELE RD)	Туре	Yes	✓	•		Scope		Scriedule
		DISTRICT (BRA)	CONSTRUCT 4 NEW MAIN LANES (FC: PRINCIPAL		103		. 770.2				
22			ARTERIAL - (OTHER FREEWAYS AND EXPRESSWAYS))	R							
			WITH OVERPASSES AT WHEELER DRIVE AND AT FM 528								
			AND RECONSTRUCT EXISTING FRONTAGE ROADS			<u> </u>					
	18048	TXDOT HOUSTON	IH 610 (AT SH 35,)		No	\checkmark	+ \$18.8			\checkmark	Delay FY 2026 to
23	0271-16-111	DISTRICT (HAR)	CONSTRUCT 4 DIRECT CONNECTORS (SB-EB; SB-WB; WB-NB; EB-NB) (SH 35 SEGMENT C, DC RAMPS ON THE	R							FY 2027.
			NORTH SIDE OF IH 610 S)								
	18114	TXDOT HOUSTON	US 90 (FM 2855, FORT BEND C/)		Yes	V	+ \$16.3				
24	0271-09-026	DISTRICT (WAL)	WIDEN FROM A 2 LANES TO 4 LANES	R							
	18402	TXDOT HOUSTON	IH 10 W (WALLER C/L, W OF SNAKE C)		No	V	+ \$7.2				
25	0271-05-049	DISTRICT (FOR)	RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2	R							
			MANAGED LANES AND 2 GENERAL PURPOSE LANES)								
	18403	TXDOT HOUSTON	US 90 (Waller C/L, FM 1463)		No	✓	+ \$0.8				
	0271-10-011	DISTRICT (FOR)	RECONSTRUCT 4 LANES AND OPERATIONAL								
26			IMPROVEMENTS (OPERATIONAL IMPROVEMENTS INCLUDE LEFT TURN BAY TO KATY HIGH SCHOOL, SHARED	R							
			USE PATH (BIKE-PED), TRAFFIC SIGNAL IMPROVEMENTS								
			AND RIGHT TURN LANE AT FM 1463								
	18501	TXDOT HOUSTON	FM 521 (BRAZORIA C/L, SH 6)		Yes	✓	+ \$12.7				
	0111-03-064	DISTRICT (FOR)	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND	_							
27			INSTALL NEW SIDEWALKS WHERE NONE CURRENTLY EXIST. CMAQ FOR USE ON NEW SIDEWALK ONLY. DOES	R							
			NOT APPLY TO ROADWAY.								
20	18514	TXDOT HOUSTON	FM 529 (Waller C/L, Katy-Hockley)		Yes	V	+ \$34.1				
28	1006-01-079	DISTRICT (HAR)	RECONSTRUCT AND WIDEN FROM 2 TO 6 LANES	R							
	18707	TXDOT HOUSTON	IH 10 E (MAGNOLIA AVE, THOMPSON RD)		No	✓	-0-	√			
	0508-01-379	DISTRICT (HAR)	RECONSTRUCT SAN JACINTO RIVER BRIDGE AND WIDEN	_							
29			FROM 6 TO 11 MAIN LANES AND CONSTRUCT 4 NEW NON-TOLLED MANAGED LANES AND SS 330	R							
			INTERCHANGE RECONSTRUCTION								
	19023	TXDOT HOUSTON	IH 10 W (FM 359, Fort Bend C/)		Yes	✓	+ \$58.6				
30	0271-04-093	DISTRICT (WAL)	CONSTRUCT 2 TWO LANE FRONTAGE ROADS ON NEW	R							
			LOCATION (FC: MAJOR COLLECTOR) (EASTBOUND AND	.,							
<u> </u>		ļ	WESTBOUND).			<u> </u>					

								Pro	osed Modif	icatio	ns		
							Fu	nding (M)					
				Proj									
0	MPOID/CSJ		Project	Туре	STIP?		Fed/State	Local			Scope	 	Schedule
31	19024 0271-05-052	DISTRICT (FOR)	IH 10 W (Waller C/L, Cane Island) CONSTRUCT 2 TWO LANE (EASTBOUND AND WESTBOUND) FRONTAGE ROADS ON NEW LOCATION.	R	Yes	✓	+ \$24.2						
32	19025 0508-01-396	DISTRICT (HAR)	IH 10 (E OF GREGG S, E OF WACO ST) RECONSTRUCT 8 MAINLANES (ML) FROM E. OF GREGG ST. TO E. OF WACO ST.; CONSTRUCT 3 IH10 EXPRESS LANES (2 WB, 1 EB) FROM E. OF GREGG ST. TO W. OF WACO ST. (NHHIP SEG-3C-1- MPOID 16330)	R	No	V	-0-					✓	Delay FY 2026 to FY 2027.
33	19026 0508-01-397	TXDOT HOUSTON DISTRICT (HAR)	IH 10 (W OF WHITE O, W OF MCKEE S) IH10 REALIGN/RECONSTRUCT 8 MAINLANES (ML) FROM W. OF WHITE OAK BAYOU TO W. OF MCKEE ST.; CONSTRUCT 4 IH10 EXPRESS LANES FROM W. OF WHITE OAK BAYOU TO W. OF MCKEE ST.; REALIGN/WIDEN IH45 FROM 6 TO 7 ML INCLUDING 3 LANES EB AND 4 WB (NHHIP SEG 3C-3)	R	No	V	-0-						
34	7428 0027-13-200	TXDOT HOUSTON DISTRICT (HAR)	IH 69 S (IH 45, SH 288) RECONSTRUCT AND WIDEN FROM 8 TO 10 MAIN LANES AND RECONSTRUCT IH 69/SH 288 INTERCHANGE	R	No		+ \$103.2	-0-					
35	10334 0271-05-025	TXDOT HOUSTON DISTRICT (FOR)	IH 10 (W OF SNAKE C, FORT BEND/HA) RECONSTRUCT AND WIDEN FROM 6 TO 10 LANES (ADD 2 NEW MANAGED LANES AND 2 GENERAL PURPOSE LANES)	R	No		-0-	-0-					
36	19026 0508-01-397	TXDOT HOUSTON DISTRICT (HAR)	IH 10 W (FORT BEND C/, MASON RD) RESTRIPE AND WIDEN FROM 10 MAIN LANES TO 10 MAIN AND 2 NEW MANAGED LANES	R	No		+ \$0.8						
37	19180 NA	CITY OF GALVESTON (GAL)	PURCHASE ONE SUPPORT VEHICLE AS A REPLACEMENT FOR 15-YEAR-OLD VAN	Т	Yes		-0-		Add to TIP.		Add to TIP.		Add to FY 2025.
38	19181 NA	CITY OF GALVESTON (GAL)	PURCHASE ONE SUPPORT VEHICLE AS A REPLACEMENT FOR 15-YEAR-OLD VAN	Т	Yes		-0-		Add to TIP.		Add to TIP.		Add to FY 2026.

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MPOID / CSJ	38 /	1002-02-01	6	STIP Revis	sion Date:				FY 2028
DISTRICT	COUNTY	CSJ	HWY PI	HASE	CITY	PROJECT	SPONS	OR	YOE COS
Houston	Galveston	1002-02-016	FM 517	C DI	CKINSON	TXDOT HOU	ston di	ISTRICT	\$122,252,96
STREET:	FM 517					FUNDING CA	ATEGOR'	Y:	2
LIMITS FROM:	FM 646					VOC:		I	kg/day
LIMITS TO:	BRAZORIA C/	1				NOx:		ı	kg/day
TIP DESCRIPTION :		_	n from 2 lanes t	TO 4 LANES					5 ,
Project History :	Amendment #	OCT-2024- 202	24-10-25 Update fund	ding to match 202	25 UTP approved	l by the Texas Tr		tion Commissio	 n ***
							alispui tai	LIOIT COITHINISSIO	11.
Remarks:	R-Phase projec				от аррготог	,	анзрога	tion Commissio	
Remarks: Total Project Cost	R-Phase projec	t ID is 18995. Cost of							
	R-Phase projec	t ID is 18995. Cost of Approved				ding by Catego			Funding
Total Project Cost Preliminary Engineering:	R-Phase project Information: \$4,912,395	Cost of Approved Phases:	Funding Category			ding by Catego			
Total Project Cost Preliminary Engineering: Right Of Way:	R-Phase project Information: \$4,912,395 \$22,000,000	t ID is 18995. Cost of Approved	Funding Category	A	uthorized Fun	ding by Catego	ory/Share	e: Local	Funding
Total Project Cost Preliminary Engineering:	R-Phase project Information: \$4,912,395 \$22,000,000 \$122,252,968	Cost of Approved Phases:	Funding Category METRO-TMA	Federal \$97,802,374	uthorized Fun State \$24,450,59	ding by Catego Lo	ory/Share	e: Local Contribution \$0	Funding By Category \$122,252,968
Total Project Cost Preliminary Engineering: Right Of Way: Construction:	R-Phase project Information: \$4,912,395 \$22,000,000 \$122,252,968	Cost of Approved Phases:	Funding Category	A Federal	uthorized Fun	ding by Catego Lo	ory/Share	e: Local Contribution	Funding By Category
Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	R-Phase project Information: \$4,912,395 \$22,000,000 \$122,252,968 \$4,010,119	Cost of Approved Phases:	Funding Category METRO-TMA	Federal \$97,802,374	uthorized Fun State \$24,450,59	ding by Catego Lo	ory/Share	e: Local Contribution \$0	Funding By Category \$122,252,968
Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	R-Phase project Information: \$4,912,395 \$22,000,000 \$122,252,968 \$4,010,119 \$10,025,297	Cost of Approved Phases:	Funding Category METRO-TMA	Federal \$97,802,374	uthorized Fun State \$24,450,59	ding by Catego Lo	ory/Share	e: Local Contribution \$0	Funding By Category \$122,252,968
Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	R-Phase project Information: \$4,912,395 \$22,000,000 \$122,252,968 \$4,010,119 \$10,025,297 \$5,092,851	Cost of Approved Phases:	Funding Category METRO-TMA	Federal \$97,802,374	uthorized Fun State \$24,450,59	ding by Catego Lo	ory/Share	e: Local Contribution \$0	Funding By Category \$122,252,968
Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects: Bond Financing:	R-Phase project t Information: \$4,912,395 \$22,000,000 \$122,252,968 \$4,010,119 \$10,025,297 \$5,092,851 \$0	Cost of Approved Phases:	Funding Category METRO-TMA	Federal \$97,802,374	uthorized Fun State \$24,450,59	ding by Catego Lo	ory/Share	e: Local Contribution \$0	Funding By Category \$122,252,968
Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects: Bond Financing:	R-Phase project t Information: \$4,912,395 \$22,000,000 \$122,252,968 \$4,010,119 \$10,025,297 \$5,092,851 \$0	Cost of Approved Phases:	Funding Category METRO-TMA Funding by share:	Federal \$97,802,374	uthorized Fun State \$24,450,59	ding by Catego Lo	ory/Share	e: Local Contribution \$0	Funding By Category \$122,252,968

MPOID / CSJ	38 /	1002-02-016	5	STIP	Revision Date:		FY 2	2028
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YO	E COST
Houston	Galveston	1002-02-016	FM 517	C:R	DICKINSON	TXDOT HOUSTON DISTRICT	\$134,3	399,999
STREET: LIMITS FROM:	FM 517 FM 646					FUNDING CATEGORY: VOC:	kg/day	2
LIMITS TO: TIP DESCRIPTION :	BRAZORIA C RECONSTRU	C/L JCT AND WIDE	N FROM 2 LA	ANES TO 4 LAN	ES	NOx:	kg/day	

Project History: Amendment # APR-2023- 2023-04-28 Delay to FY 2028 due to ROW issues (Design is 60% and environmental is pending approval).***

Total Project Cost	Information:	Cost of Approved	 	Aut	horized Funding by	Category/Share	::	
Preliminary Engineering:	\$5,507,600	Phases:	1			6 - / · · · ·		Funding
Right Of Way:	\$22,000,000	\$134,399,999	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$112,399,999	7 , ,	METRO-TMA	\$107,519,999	\$26,880,000	\$0	\$0	\$134,399,999
Construction Engineering:	\$4,496,000		!	4 .0.,0,	+ 20,000,000			4.0.,000,000
Contingencies:	\$11,240,000		Funding by share:	\$107,519,999	\$26,880,000	\$0	\$0	\$134,399,999
Indirects:	\$5,709,920			• • • • • • • • • • • • • • • • • • • •	, ,,,,,,,,,	•	•	, , , , , , , , , , , , , , , , , , , ,
Bond Financing:	\$0		1 1					
Total Project Cost	\$161,353,519		1					
			TDC: 0					

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MPOID / CSJ	155 /	0027-13-201		STIP	Revision Date:		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0027-13-201	IH 69	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$834,237,496
STREET:	IH 69 S					FUNDING CATEGORY:	12,12,9998,4,5,2
LIMITS FROM:	SH 288					VOC:	0.16 kg/day
LIMITS TO:	SP 527					NOx:	0.01 kg/day
TIP DESCRIPTION :	PATHS, AND		ASSETS INC			AND INSTALL NEW SIDEWALKS, I W PLATFORM (THIRD), NEW BUS	

Remarks:

Total Project Cost	Information:	Cost of Approved	1	Au	thorized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$34,380,360	Phases:				87	Local	Funding
Right Of Way:	\$132,597,496	\$834,237,496	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$701,640,000	ψ 054,257, 470	STRATEGIC	\$0	\$50,000,000	\$0	\$0	\$50,000,000
Construction Engineering:	\$28,065,600		12CL-CLRLANE	\$0	\$457,960,000	\$0	\$0	\$457,960,000
Contingencies:	\$70,164,000		ROW	\$0	\$132,597,496	\$0	\$0	\$132,597,496
Indirects:	\$35,643,312			\$0	\$131,400,000	\$ 0	\$0	\$131,400,000
Bond Financing:	\$0		ST-WIDE	·	• , ,	•	-	. , ,
Total Project Cost	\$1,002,490,768		CMAQ	\$24,000,000	\$6,000,000	\$0	\$0	\$30,000,000
•	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		METRO-TMA	\$25,824,000	\$6,456,000	\$0	\$0	\$32,280,000
			Funding by share:	\$49,824,000	\$784,413,496	\$0	\$0	\$834,237,496
			TDC: 0					

OLD VERSION	1						
MPOID / CSJ	155 /	0027-13-201		STIP	Revision Date:		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0027-13-201	IH 69	C:R	HOUSTON	TXDOT HOUSTON DISTRIC	T \$801,957,496
STREET:	IH 69 S					FUNDING CATEGORY:	12,12,9998,4,5
LIMITS FROM:	SH 288					VOC:	0.16 kg/day
LIMITS TO:	SP 527					NOx:	0.01 kg/day
TIP DESCRIPTION :	PATHS, AND		ASSETS INC		,	AND INSTALL NEW SIDEWALKS EW PLATFORM (THIRD), NEW BL	

Project History: Amendment # JUN-2023- 2023-06-23 Delay from FY 2023 to FY 2026.

Scope Clarification: Add 'NHHIP SEG-3A' to description.

Update funding: Total \$515,872,000. CAT 1: \$55,272,000 (100% State); CAT 12CL: \$410,600,000 (100% State); CAT 12TTC: \$50,000,000 (100% State).

Add R Phase and SW_ROW funds: \$132,597,496 (Fed \$102,077,997; State \$26,519,499).***

HOUSTON-GALVESTON MPO

12-Sep-24

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

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Total Project Cost	Information:	Cost of Approved	 	Aut	thorized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$32,798,640	Phases:				, , , , , , , , , , , , , , , , , , ,		Funding
Right Of Way:	\$132,597,496	\$801,957,496	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$669,360,000	. , ,	STRATEGIC	\$0	\$50,000,000	\$0	\$0	\$50,000,000
Construction Engineering:	\$26,774,400		12CL-CLRLANE	\$0	\$457.960.000	\$0	\$0	\$457.960.000
Contingencies:	\$66,936,000			-	,,	· ·	-	, ,
Indirects:	\$34,003,488		ROW	\$0	\$132,597,496	\$0	\$0	\$132,597,496
Bond Financing:	\$0		ST-WIDE	\$0	\$131,400,000	\$0	\$0	\$131,400,000
Total Project Cost	\$962,470,024		CMAQ	\$24,000,000	\$6,000,000	\$0	\$0	\$30,000,000
			Funding by share:	\$24,000,000	\$777,957,496	\$0	\$0	\$801,957,496

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PROPOSED VE	PROPOSED VERSION													
MPOID / CSJ	209 /	0178-09-020)	STIP	Revision Date:		FY 2027							
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST							
Houston	Harris	0178-09-020	SH 35	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$141,095,172							
STREET:	SH 35/SP 5					FUNDING CATEGORY:	12,9998,4,2							
LIMITS FROM:	DIXIE DR					VOC:	kg/day							
LIMITS TO:	N OF GRIGO	GS RD				NOx:	kg/day							
TIP DESCRIPTION:	CONSTRUC SEGMENT C		'AY ON NE\	W LOCATION (FC: PRINCIPAL ARTI	erial - Other freeways and exp	RESSWAYS							
Project History :			•	•	atch 2025 UTP appro	ved by the Texas Transportation Comm	ission and delay to FY							
Remarks:	2027 due to I	ROW/Environmen	tal permittin	g issues.										

Total Project Cost	Information:	Cost of Approved	T	Διι	thorized Funding by	Category/Sha		
Preliminary Engineering:	\$6,797,500	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$2,370,682 \$138,724,490	\$141,095,172	STRATEGIC	\$0	\$20,000,000	\$0	\$0	\$20,000,000
Construction Engineering:	\$5,548,980		ROW	\$0	\$2,370,682	\$0	\$0	\$2,370,682
Contingencies:	\$13,872,449		ST-WIDE	\$62,477,770	\$15,619,442	\$0	\$0	\$78,097,212
Indirects:	\$7,047,204			\$32,501,822	\$8,125,456	\$0	\$0	\$40,627,278
Bond Financing:	\$0		METRO-TMA	\$32,3U1,6ZZ	ф 0,123, 4 36	Φ0	Φ0	\$ 4 0,627,276
Total Project Cost	\$174,361,305		Funding by share:	\$94,979,592	\$46,115,580	\$0	\$0	\$141,095,172
			TDC: 0					

OLD VERSION								
MPOID / CSJ	209 /	0178-09-020)	STIP	Revision Date:		FY 2026	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Harris	0178-09-020	SH 35	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$113,810,902	
STREET:	SH 35/SP 5					FUNDING CATEGORY:	12,9998,4,12	
LIMITS FROM:	DIXIE DR					VOC:	kg/day	
LIMITS TO:	N OF GRIGO	S RD				NOx:	kg/day	
TIP DESCRIPTION :	CONSTRUCT SEGMENT C)		'AY ON NEV	V LOCATION (I	FC: PRINCIPAL ARTI	ERIAL - OTHER FREEWAYS AND EXP	RESSWAYS	

Project History: Amendment # MAR-2024- 2024-03-22 Convert all funding to 100% State at TXDOT's request.***

Total Project Cost	Total Project Cost Information:			Aut	thorized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$5,460,571	Phases:	1	7.0	mornized rumaning by	Gutego: y/Gilai		Funding
Right Of Way:	\$2,370,682	\$113,810,902	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$111,440,220	, , ,	STRATEGIC	\$0	\$20,000,000	\$0	\$0	\$20,000,000
Construction Engineering:	\$4,457,609		1	•	• • •	-	·	. , ,
Contingencies:	\$11,144,022		ROW	\$0	\$2,370,682	\$0	\$0	\$2,370,682
Indirects:	\$5,661,163		ST-WIDE	\$0	\$50,812,942	\$0	\$0	\$50,812,942
Bond Financing:	\$0		12CL-CLRLANE	\$0	\$40,627,278	\$0	\$0	\$40,627,278
Total Project Cost	\$140,534,267		Funding by share: TDC: 0	\$0	\$113,810,902	\$0	\$0	\$113,810,902

October 2024 - Amendment

PROPOSED VE		0178-09-019		STID	Revision Date:		EV 2027
МРОЮ / СЗ	210 /	0178-09-019		3111	Revision Date:	•	FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0178-09-019	SH 35	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$45,675,188
STREET:	SH 35					FUNDING CATEGORY:	9998,2,4
LIMITS FROM:	DIXIE DR					VOC:	kg/day
LIMITS TO:	LONG DR					NOx:	kg/day
TIP DESCRIPTION:	CONSTRUC	T 2 LANE FRONT	TAGE ROAD	S ON NEW LO	CATION (SEGMENT	- B)	
Project History :	Amendment	# OCT-2024- 202	4-10-25 Upd	late funding to ma	tch 2025 UTP appro	ved by the Texas Transportation Comm	ission.***
Remarks:							

Total Project Cost	Information:	Cost of Approved	1	Authorized Funding by Category/Share:							
Preliminary Engineering:	\$2,197,414	Phases:	1		0 ,	0 /		Funding			
Right Of Way:	\$830,000	\$45,675,188	Funding Category	Federal	State	Local	Local Contribution	By Category			
Construction:	\$44,845,188	\$43,073,100	ROW	\$0	\$830,000	\$0	\$0	\$830,000			
Construction Engineering:	\$1,793,808		METRO-TMA	\$23,839,161	\$5,959,790	\$0	\$0	\$29,798,951			
Contingencies:	\$4,484,519		ST-WIDE	\$12,036,990	\$3,009,247	\$0	\$0	\$15,046,237			
Indirects:	\$2,278,136		31-VVIDE	φ12,030,770	ψ5,007,217	**	Ψ*	Ψ13,010,237			
Bond Financing:	\$0		Funding by share:	\$35,876,151	\$9,799,037	\$0	\$0	\$45,675,188			
Total Project Cost	\$56,429,064		1								
			TDC: 0								

MPOID / CSJ	210 /	0178-09-019)	STIP	Revision Date:		FY 2027	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Harris	0178-09-019	SH 35	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$30,628,951	
STREET: LIMITS FROM:	SH 35 DIXIE DR					FUNDING CATEGORY: VOC:	12,9998 kg/day	
LIMITS TO: TIP DESCRIPTION :	LONG DR CONSTRUC	T 2 LANE FRONT	GE ROAD	S ON NEW LO	CATION (SEGMENT	NOx:	kg/day	

Project History: Amendment # MAR-2024- 2024-03-22 Convert all funding to 100% State to allow TXDOT to spend down state funds.****

Total Project Cost I	Information:	Cost of Approved		Aut	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$1,460,149	Phases:				outogo: //oniii		Funding
Right Of Way:	\$830,000	\$30,628,951	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$29,798,951	,,	12CL-CLRLANE	\$0	\$29,798,951	\$0	\$0	\$29,798,951
Construction Engineering:	\$1,191,958		1	•	. , ,	·	•	• • •
Contingencies:	\$2,979,895		ROW	\$0	\$830,000	\$0	\$0	\$830,000
Indirects:	\$1,513,787		Funding by share:	\$0	\$30.628.951	Φ Ω	\$0	\$30,628,951
Bond Financing:	\$0		runding by snare.	Φ0	\$30,626,751	\$0	40	\$30,626,731
Total Project Cost	\$37,774,739							
			TDC: 0					

October 2024 - Amendment

MPOID / CSJ	257 /	3510-02-00	I	STIP Revis	ion Date:			FY 2026
DISTRICT	COUNTY	CSJ	HWY I	PHASE	CITY	PROJECT SPONS	OR	YOE COST
Houston	Brazoria	3510-02-001	SH 99	C:R	NONE	TXDOT HOUSTON D	DISTRICT	\$571,572,761
STREET:	SH 99					FUNDING CATEGOR	RY:	3,9998
LIMITS FROM:	S OF FM 2403					VOC:	k	g/day
LIMITS TO:	GALVESTON	C/L				NOx:	k	g/day
TIP DESCRIPTION :	SEG B: CONST	TRUCT 4 LANE	TOLLWAY WITH	INTERCHANGES	AND TWO NO	N-CONTINUOUS 2 LA	ANE FRONTAGE	ROADS
Project History:	Amendment #	OCT-2024- 202	24-10-25 Modify fur	iding and limit to re	ectify with FY 202	5 UTP.***		
Project History: Remarks:	Amendment #	OCT-2024- 202	24-10-25 Modify fur	ding and limit to re	ectify with FY 202	5 UTP.***		
,		Cost of	24-10-25 Modify fur					
Remarks: Total Project Cos	t Information:	Cost of Approved	4-10-25 Modify fur			5 UTP.*** ing by Category/Shar		Funding
Remarks: Total Project Cos Preliminary Engineering:	t Information: \$27,272,065	Cost of Approved Phases:	4-10-25 Modify fur				e: Local Contribution	Funding By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	t Information:	Cost of Approved Phases:	, , , , ,	A	, uthorized Fund	ing by Category/Shar	Local	
Remarks: Total Project Cos	t Information: \$27,272,065 \$26.614.142 \$544,958,619	Cost of Approved Phases:	Funding Category TOLL	A Federal	uthorized Fund	ing by Category/Shar Local \$0	Local Contribution	By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	t Information: \$27,272,065 \$26.614.142 \$544,958,619	Cost of Approved Phases:	Funding Category TOLL ROW	A Federal \$0	uthorized Fund State \$544,958,619	ing by Category/Shar Local \$0	Local Contribution \$0	By Category \$544,958,619
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$27,272,065 \$26.614.142 \$544,958,619 \$: \$22,262,910	Cost of Approved Phases:	Funding Category TOLL	A Federal \$0	uthorized Fund State \$544,958,619	ing by Category/Shar Local \$0 \$0	Local Contribution \$0	By Category \$544,958,619
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$27,272,065 \$26.614.142 \$544,958,619 \$: \$22,262,910 \$55,657,276	Cost of Approved Phases:	Funding Category TOLL ROW	Federal \$0 \$0	State \$544,958,619 \$26,614,142	ing by Category/Shar Local \$0 \$0	Local Contribution \$0	\$544,958,619 \$26,614,142
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	\$27,272,065 \$26.614.142 \$544,958,619 3: \$22,262,910 \$55,657,276 \$28,273,896	Cost of Approved Phases:	Funding Category TOLL ROW	Federal \$0 \$0	State \$544,958,619 \$26,614,142	ing by Category/Shar Local \$0 \$0	Local Contribution \$0	\$544,958,619 \$26,614,142

OLD VERSION	ı						
MPOID / CSJ	257 /	3510-02-001		STIP	Revision Date	: :	FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	3510-02-001	SH 99	C:R	NONE	TXDOT HOUSTON DISTRICT	\$203,160,000
STREET:	SH 99					FUNDING CATEGORY:	3,9998
LIMITS FROM:	N OF FM 240)3				VOC:	kg/day
LIMITS TO:	GALVESTON	I C/L				NOx:	kg/day
TIP DESCRIPTION :	SEG B: CONS	STRUCT 4 LANE	TOLLWAY	WITH INTERCHA	ANGES AND TWO	O NON-CONTINUOUS 2 LANE FRONT	TAGE ROADS

Project History: Amendment # JUL-2023- 2023-07-28 Delay from FY 2025 to FY 2026 to coordinate with other projects on the corridor.***

Total Project Cost	Information:	Cost of Approved	Authorized Funding by Category/Share:								
Preliminary Engineering:	\$9,219,840	Phases:	! ! !	Au	chorized runding by	Categoryionar		Funding			
Right Of Way:	\$15,000,000	\$203,160,000	Funding Category	Federal	State	Local	Local Contribution	By Category			
Construction:	\$188,160,000	,,	TOLL	\$0	\$188,160,000	\$0	\$0	\$188,160,000			
Construction Engineering:	\$7,526,400		I	·	\$15,000,000	•	•	\$15,000,000			
Contingencies:	\$18,816,000		ROW	\$0	\$15,000,000	\$0	\$0	\$15,000,000			
Indirects:	\$9,558,528		Funding by share:	\$0	\$203,160,000	\$0	\$0	\$203,160,000			
Bond Financing:	\$0		i unumg by snare.	φυ	\$203,160,000	Φ0	Φ0	\$203,160,000			
Total Project Cost	\$248,280,768		 								
			TDC: 0								

October 2024 - Amendment

MPOID / CSJ	263 /	0188-01-016	•	STIP	Revision Date:		FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0188-01-016	SH 36	C:R	ROSENBERG	TXDOT HOUSTON DISTRICT	\$95,823,761
STREET:	SH 36					FUNDING CATEGORY:	2,9998,4
LIMITS FROM:	IH 69 S					VOC:	kg/day
LIMITS TO:	FM 2218					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRU	JCT AND WIDEN	N FROM 2 TO	O 4 LANES DIVI	DED		
Project History :	Amendment#		- 10-25: Upda	te Funding to ma	atch 2025 UTP approv	red by the Texas Transportation Comm	ission and delay to FY
Remarks:	2027 due to F	ROW/Environmen	tal permitting	g issues.			

Total Project Cost	Information:	Cost of Approved	1	Διι	thorized Funding by	Category/Sha		
Preliminary Engineering:	\$3,768,851	Phases:	1	Au	morized randing by	Category/ona		Funding
Right Of Way:	\$18,908,444	\$95,823,761	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$76,915,317	\$73,023,701	METRO-TMA	\$45,144,510	\$11,286,127	\$0	\$0	\$56,430,637
Construction Engineering:	\$3,076,613		ROW	\$0	\$18,908,444	\$0	\$0	\$18,908,444
Contingencies:	\$7,691,532		ST-WIDE	\$16,387,744	\$4,096,936	\$0	\$0	\$20,484,680
Indirects:	\$3,907,298		31-VVIDE	Ψ10,507,711	Ψ 1,0 7 0,7 3 0	**	Ψ*	Ψ20, 10 1,000
Bond Financing:	\$0		Funding by share:	\$61,532,254	\$34,291,507	\$0	\$0	\$95,823,761
Total Project Cost	\$114,268,054		1					
			TDC: 0					

MPOID / CSJ	263 /	263 / 0188-01-016			Revision Date:		FY 2026	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Fort Bend	0188-01-016	SH 36	C:R	ROSENBERG	TXDOT HOUSTON DISTRICT	\$75,339,08	
STREET: LIMITS FROM:	SH 36 IH 69 S					FUNDING CATEGORY: VOC:	2,9998 kg/day	
LIMITS TO: TIP DESCRIPTION :	FM 2218 RECONSTRU	JCT AND WIDEN	I FROM 2 TO	O 4 LANES DIVI	DED	NOx:	kg/day	

Project History: Amendment # MAR-2024- 2024-03-22 Update funding to match the approved TXDOT 2024 UTP switching SW-ROW funding to 100% State.***

Total Project Cost I	nformation:	Cost of Approved	1	Aut	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$2,765,101	Phases:	1		Funding			
Right Of Way:	\$18,908,444	\$75,339,081	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$56,430,637	, , ,	METRO-TMA	\$45,144,510	\$11,286,127	\$0	\$0	\$56,430,637
Construction Engineering:	\$2,257,225		1	• , ,	• / /	·	•	
Contingencies:	\$5,643,064		ROW	\$0	\$18,908,444	\$0	\$0	\$18,908,444
Indirects:	\$2,866,676		Funding by share:	\$45,144,510	\$30,194,571	\$0	\$0	\$75,339,081
Bond Financing:	\$0		i unumg by snare.	ФТЭ,1ТТ,510	φ30,17 1 ,371	ΦΟ	\$0	\$73,337,001
Total Project Cost	\$88,871,148		1					
			TDC: 0					

October 2024 - Amendment

MPOID / CSJ	282 /	0500-01-119	•	STIP	Revision Date:		FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	0500-01-119	IH 45	C:R	GALVESTON	TXDOT HOUSTON DISTRICT	\$137,575,185
STREET:	IH 45 S					FUNDING CATEGORY:	2,9998
LIMITS FROM:	S OF CAUSE	WAY				VOC:	kg/day
LIMITS TO:	61ST ST					NOx:	kg/day
TIP DESCRIPTION:						JCT TWO, 2-LANE FRONTAGE ROA TREET TO WESTBOUND IH 45 S	DS AND
Project History :			-10-25: Upda	ate funding to ma	tch 2025 UTP approve	ed by the Texas Transportation Commi	ssion. Delay from FY
Remarks:	2025 to FY 2	027.					

Total Project Cost	Information:	Cost of Approved	T	Διι	thorized Funding by	Category/Sha	re.	
Preliminary Engineering:	\$6,156,829	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$11,925,621 \$125,649,564	\$137,575,185	METRO-TMA	\$100,519,651	\$25,129,913	\$0	\$0	\$125,649,564
Construction Engineering:	\$5,025,983		ROW	\$0	\$11,925,621	\$0	\$0	\$11,925,621
Contingencies:	\$12,564,956							
Indirects:	\$6,382,998		Funding by share:	\$100,519,651	\$37,055,534	\$0	\$0	\$137,575,185
Bond Financing:	\$0		1					
Total Project Cost	\$167,705,950		1					
			TDC: 0					

MPOID / CSJ	282 /	0500-01-119)	STIP	Revision Date:		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	0500-01-119	IH 45	C:R	GALVESTON	TXDOT HOUSTON DISTRICT	\$129,181,220
STREET:	IH 45 S					FUNDING CATEGORY:	2,9998
LIMITS FROM:	S OF CAUSE	WAY				VOC:	kg/day
LIMITS TO:	61ST ST					NOx:	kg/day
TIP DESCRIPTION :	112001101110					JCT TWO, 2-LANE FRONTAGE ROAI TREET TO WESTBOUND IH 45 S	DS AND

Project History: Amendment # DEC-2023A- 2023-12-29 Revise Analysis Year to '2030' to resolve conformity review comment.***

Total Project Cost	Information:	Cost of Approved	1	Aut	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$5,745,524	Phases:		7		outogo: //oniii		Funding
Right Of Way:	\$11,925,621	\$129,181,220	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$117,255,599	, , , , ,	METRO-TMA	\$93,804,479	\$23,451,120	\$0	\$0	\$117,255,599
Construction Engineering:	\$4,690,224		1	• , ,	• • •	·	-	
Contingencies:	\$11,725,560		ROW	\$0	\$11,925,621	\$0	\$0	\$11,925,621
Indirects:	\$5,956,584		Funding by share:	\$93,804,479	\$35,376,741	\$0	\$0	\$129,181,220
Bond Financing:	\$0		unding by snare.	\$73,004,477	φ33,376,741	φυ	φυ	\$129,161,220
Total Project Cost	\$157,299,113		!					
			TDC: 0					

October 2024 - Amendment

MPOID / CSJ	283 /	3510-01-00	I	STIP Re	vision Date:			FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	ISOR	YOE COST
Houston	Galveston	3510-01-001	SH 99	C:R I	EAGUE CITY	TXDOT HOUSTON	DISTRICT	\$680,995,672
STREET:	SH 99					FUNDING CATEGO	DRY:	3,9998
LIMITS FROM:	IH 45 S					VOC:	k	g/day
LIMITS TO:	BRAZORIA C/	L				NOx:	k	g/day
TIP DESCRIPTION : Project History :						NCONTINUOUS 2 LAN T FY 2025 UTP.***	NE FRONTAGE RO	DADS
Project History : Remarks:	Amendment #	OCT-2024- 202					NE FRONTAGE RO	DADS
Project History : Remarks: Total Project Cost	Amendment #	Cost of Approved			e with the TXDO			
Project History: Remarks: Total Project Cost Preliminary Engineering:	Amendment # Information: \$32,119,288	Cost of Approved Phases:	4-10-25 Modify fur	nding to reconci	e with the TXDO	T FY 2025 UTP.*** nding by Category/Sha		Funding By Category
Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	Amendment # Information: \$32,119,288 \$145,768,457	Cost of Approved Phases:	4-10-25 Modify fur	nding to reconci	e with the TXDO Authorized Fut	T FY 2025 UTP.*** Inding by Category/Share Local	are: Local Contribution	Funding By Category
Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	Amendment # Information: \$32,119,288 \$145,768,457 \$535,227,215	Cost of Approved Phases:	4-10-25 Modify fur Funding Category TOLL	nding to reconci	Authorized Ful Stat 0 \$535,227,2	T FY 2025 UTP.*** nding by Category/Share Local	are: Local Contribution \$0	Funding By Category \$535,227,215
Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	Amendment # Information: \$32,119,288 \$145,768,457 \$535,227,215	Cost of Approved Phases:	4-10-25 Modify fur	nding to reconci	Authorized Ful Stat 0 \$535,227,2	T FY 2025 UTP.*** nding by Category/Share Local	are: Local Contribution	Funding By Category
Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	Amendment # Information: \$32,119,288 \$145,768,457 \$535,227,215 \$26,219,827	Cost of Approved Phases: \$680,995,672	4-10-25 Modify fur Funding Category TOLL	nding to reconci Federal \$	Authorized Full State 0 \$535,227,2 0 \$145,768,4	nding by Category/Share Local 115 \$0 157 \$0	are: Local Contribution \$0	Funding By Category \$535,227,215

OLD VERSION	ı							
MPOID / CSJ	283 /	3510-01-001		STIP	Revision Date:		FY	2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YO	E COST
Houston	Galveston	3510-01-001	SH 99	C:R	LEAGUE CITY	TXDOT HOUSTON DISTRICT	\$409,	606,879
STREET:	SH 99					FUNDING CATEGORY:		3,9998
LIMITS FROM:	IH 45 S					VOC:	kg/day	
LIMITS TO:	BRAZORIA C	C/L				NOx:	kg/day	
TIP DESCRIPTION :	SEG B-I: COI	NSTRUCT 4 LAN	IE TOLLWAY	WITH INTER	CHANGES AND 2 NO	ONCONTINUOUS 2 LANE FRONTAC	GE ROADS	

Project History: Amendment # JUL-2023- 2023-07-28 Delay from FY 2025 to FY 2026 to coordinate with other projects on the corridor. Increase State Cat-3

Construction funding to \$384,106,879.***

Total Project Cost	Information:	Cost of Approved	 	Au	thorized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$18,821,237	Phases:						Funding
Right Of Way:	\$25,500,000	\$409,606,879	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$384,106,879	, ,,,,,,,,	TOLL	\$0	\$384,106,879	\$0	\$0	\$384,106,879
Construction Engineering:	\$15,364,275			•	. , ,	•	•	• • •
Contingencies:	\$38,410,688		ROW	\$0	\$25,500,000	\$0	\$0	\$25,500,000
Indirects:	\$19,512,629		Funding by share:	\$0	\$409.606.879	\$0	\$0	\$409,606,879
Bond Financing:	\$0		runuing by snare.	Φ0	\$ 1 07,606,677	Φ0	ФО	\$407,606,677
Total Project Cost	\$501,715,709		1 1					
			TDC: 0					

October 2024 - Amendment

MPOID / CSJ	290 /	1062-02-01	I	STIP Rev	vision Date:		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	1062-02-011	FM 2100	C:R	NONE	TXDOT HOUSTON DISTRICT	\$166,564,54
STREET: LIMITS FROM:	FM 2100 SH 99					FUNDING CATEGORY: VOC:	2,9998 kg/day
LIMITS TO: TIP DESCRIPTION :			,	LANES AND EX	tend divided f	NOx: ROADWAY ON NEW LOCATION	kg/day I (FC: MAJOR
Project History : Remarks:	Amendment #	OCT-2024- 202	24-10-25 Update	funding to match 2	2025 UTP approve	ed by the Texas Transportation Cor	nmission.***
Total Project Cos	t Information: \$6,138,120	Cost of Approved Phases:			Authorized Fu	nding by Category/Share:	. Funding
Right Of Way:	\$41,296,776	\$166,564,541	Funding Category	Federal	Stat		

Total Project Cost	Information:	Cost of Approved	1	Aut	thorized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$6,138,120		1			87	Local	Funding
Right Of Way:	\$41,296,776	\$166,564,541	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$125,267,765	ψ100,50 1,5 11	METRO-TMA	\$100,214,212	\$25,053,553	\$0	\$0	\$125,267,765
Construction Engineering:	\$5,010,711		ROW	\$41,296,776	\$0	\$0	\$0	\$41,296,776
Contingencies:	\$12,526,777							
Indirects:	\$6,363,602		Funding by share:	\$141,510,988	\$25,053,553	\$0	\$0	\$166,564,541
Bond Financing:	\$0		1					
Total Project Cost	\$196,603,751		1					
			TDC: 0					

MPOID / CSJ	290 /	1062-02-01	I	STIP	Revision Date:		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	1062-02-011	FM 2100	C:R	NONE	TXDOT HOUSTON DISTRICT	\$73,839,335
STREET:	FM 2100					FUNDING CATEGORY:	2,9998
LIMITS FROM:	SH 99					VOC:	kg/day
LIMITS TO:	HUFFMAN-C	LEVELAND RD	(NORTH)			NOx:	kg/day
TIP DESCRIPTION :	RECONSTRU COLLECTOR		N FROM 2 TO	4 LANES AND	EXTEND DIVIDED F	ROADWAY ON NEW LOCATION (F	C: MAJOR

Project History: Amendment # MAR-2024- 2024-03-22 Update funding to match the approved TXDOT 2024 UTP.***

Total Project Cost I	nformation:	Cost of Approved		Autl	norized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$1,594,585	Phases:		- 140		outogo: //onu.		Funding
Right Of Way:	\$41,296,776	\$73,839,335	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$32,542,559	, , ,	METRO-TMA	\$26,034,047	\$6,508,512	\$0	\$0	\$32,542,559
Construction Engineering:	\$1,301,702		1		• / /	•	-	
Contingencies:	\$3,254,256		ROW	\$41,296,776	\$0	\$0	\$0	\$41,296,776
Indirects:	\$1,653,162		Funding by share:	\$67.330.823	\$6,508,512	\$0	\$0	\$73,839,335
Bond Financing:	\$0		i unumg by snare.	\$67,330,623	\$6,306,312	Φ0	Φ0	φ/3,037,333
Total Project Cost	\$81,643,041		1					
			TDC: 0					

October 2024 - Amendment

PROPOSED VE	RSION						
MPOID / CSJ	965 /	0338-02-032	2	STIF	P Revision Date:		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0338-02-032	SH 105	C:R	MONTGOMERY	TXDOT HOUSTON DISTRICT	\$130,983,682
STREET:	SH 105					FUNDING CATEGORY:	2,4,9999
LIMITS FROM:	GRIMES C/L					VOC:	kg/day
LIMITS TO:	FM 149					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRU	ICT AND WIDE	N FROM 2 TO	O 4-LANES DIV	/IDED		
Project History :	Amendment #	# OCT-2024- 202	24-10-25 Upda	ate funding to m	natch 2025 UTP approve	ed by the Texas Transportation Comm	ission.***
Remarks:							

Total Project Cost	Information:	Cost of Approved	1	Aut	thorized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$5,380,331	Phases:	1			87	Local	Funding
Right Of Way:	\$21,181,000	\$130,983,682	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$109,802,682	\$130,703,002	METRO-TMA	\$75,267,681	\$18,816,921	\$0	\$0	\$94,084,602
Construction Engineering:	\$4,392,107		ST-WIDE	\$12,574,464	\$3,143,616	\$0	\$0	\$15,718,080
Contingencies:	\$10,980,268		ROW	\$0	\$21,181,000	\$0	\$0	\$21,181,000
Indirects:	\$5,577,976		i NOTT		4 2.,,	*		42.,,
Bond Financing:	\$0		Funding by share:	\$87,842,145	\$43,141,537	\$0	\$0	\$130,983,682
Total Project Cost	\$157,314,365		1					
			TDC: 0					

OLD VERSION	1						
MPOID / CSJ	965 /	0338-02-032	2	STI	P Revision Date:		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0338-02-032	SH 105	C:R	MONTGOMERY	TXDOT HOUSTON DISTRICT	\$125,266,278
STREET: LIMITS FROM:	SH 105 GRIMES C/L					FUNDING CATEGORY: VOC:	2,4,9999 kg/day
LIMITS TO: TIP DESCRIPTION :	FM 149 RECONSTRU	ICT AND WIDE	N FROM 2 TO	O 4-LANES DI\	/IDED	NOx:	kg/day

Project History: Amendment # MAR-2024- 2024-03-22 Update funding to match the approved TXDOT 2024 UTP.***

Total Project Cost	Information:	Cost of Approved	 	Aut	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$5,100,179	Phases:	1			7		Funding
Right Of Way:	\$21,181,000	\$125,266,278	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$104,085,278	, ,,,,,,	METRO-TMA	\$75,267,681	\$18,816,921	\$0	\$0	\$94,084,602
Construction Engineering:	\$4,163,411		1		• • •	-	•	• / /
Contingencies:	\$10,408,528		ST-WIDE	\$8,000,541	\$2,000,135	\$0	\$0	\$10,000,676
Indirects:	\$5,287,532		ROW	\$0	\$21,181,000	\$0	\$0	\$21,181,000
Bond Financing:	\$0							
Total Project Cost	\$150,225,928		Funding by share:	\$83,268,222	\$41,998,056	\$0	\$0	\$125,266,278
			TDC: 0					

PROPOSED VERSION

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

October 2024 - Amendment

MPOID / CSJ	6056 /	0271-04-070)	STIP R	evision Date:			FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	OR	YOE COST
Houston	Waller	0271-04-070	IH 10	C:R	BROOKSHIRE	TXDOT HOUSTON D	ISTRICT	\$477,054,770
STREET:	IH 10 W					FUNDING CATEGOR	Y:	12,4,9998
LIMITS FROM:	FM 359					VOC:		kg/day
LIMITS TO:	FORT BEND	C/L				NOx:		kg/day
TIP DESCRIPTION :			N FROM 6 TO 10	LANE (ADD	2 MANAGED LANES	S AND 2 GENERAL PURP	OSE LANES)	
Project History :	Amendment #	OCT-2024- 202	 4-10-25 Update F	unding to mate	th 2025 UTP approve	d by the Texas Transporta	ation Commission	on.***
Remarks:			·	•		·		
Total Project Cos	t Information:							
Preliminary Engineering:	\$22,008,805	Approved Phases:			Authorized Fun	ding by Category/Shar		Funding
Right Of Way:	\$27,895,500		Funding Category	Feder	al State	Local	Local Contribution	By Category
Construction:	\$449,159,276	\$477,034,770 ₁	STRATEGIC	\$162,572,	799 \$40,643,2	00 \$0	\$0	\$203,215,999
Construction Engineering	: \$17,966,371	· I	ST-WIDE	\$196,754,0	\$49,188,6.	<mark>55</mark> \$0	\$0	\$245,943,277
Contingencies:	\$44,915,928]	ROW		\$0 \$27,895,5	00 \$0	\$0	\$27,895,500
Indirects:	\$22,817,291							
Bond Financing:	\$0	1	Funding by share	\$359,327,	421 \$117,727,3.	55 \$0	\$0	\$477,054,776
Total Project Cost	\$584,763,170	,						
			TDC: 0					
OLD VERSION								
MPOID / CSJ	6056 /	0271-04-070)	STIP R	evision Date:			FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	OR	YOE COST
Houston	Waller	0271-04-070	IH 10	C:R	BROOKSHIRE	TXDOT HOUSTON D	ISTRICT	\$388,996,569
STREET:	IH 10 W					FUNDING CATEGOR	γ.	12,4,9998
LIMITS FROM:	FM 359					VOC:		kg/day
		C.II				NOx:		kg/day
LIMITS TO:	FORT BEND (C/L						

Total Project Cost	Information:	Cost of Approved	1	Au	thorized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$17,693,952	Phases:	1					Funding
Right Of Way:	\$27,895,500	\$388,996,569	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$361,101,069	, , , , , , , , , , , , , , , , , , , ,	STRATEGIC	\$162,572,799	\$40,643,200	\$0	\$0	\$203,215,999
Construction Engineering:	\$14,444,043		1	• , , ,	• • •	-	·	
Contingencies:	\$36,110,107		ST-WIDE	\$126,308,056	\$31,577,014	\$0	\$0	\$157,885,070
Indirects:	\$18,343,934		ROW	\$0	\$27,895,500	\$0	\$0	\$27,895,500
Bond Financing:	\$0		Familia - barabana	#200 000 055	#100 LIE 714	**	**	#300.004.540
Total Project Cost	\$475,588,605		Funding by share:	\$288,880,855	\$100,115,714	\$0	\$0	\$388,996,569
			TDC: 0					

October 2024 TPC Amendment

PROPOSED VE	RSION						
MPOID / CSJ	7428 /	0027-13-200)	STIP	Revision Date:		FY 2025
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0027-13-200	IH 69	C:R	HOUSTON	TXDOT HOUSTON DISTR	ICT \$681,615,433
STREET:	IH 69 S					FUNDING CATEGORY:	12,4,9998,2
LIMITS FROM:	IH 45					VOC:	kg/day
LIMITS TO:	SH 288					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUC	CT AND WIDE	N FROM 8 TO	I 0 MAIN LANE	es and reconstri	uct ih 69/sh 288 interchai	NGE (NHHIP SEG-3B-2)
Project History :	Amendment # 2024.***	OCT-2024- 202	4-10-25 Update	funding to mat	tch the 2025 UTP app	roved by the Texas Transportat	cion Commission in August
Remarks:							
Total Project Cos	t Information:						
Preliminary Engineering:	\$28,910,000	Approved Phases:			Authorized Fu	nding by Category/Share:	Local Funding
Right Of Way:	\$91,615,434	#401 41E 422	Funding Category	Fede	eral Stat	te Local Co	ntribution By Category

Total Project Cost	Information:	Cost of Approved	1	Au	thorized Funding b	ov Category/Sha	re:	
Preliminary Engineering: Right Of Way:	\$28,910,000 \$91,615,434	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$589,999,999	\$681,615,433	12CL-CLRLANE	\$145,032,000	\$36,258,000	\$0	\$0	\$181,290,000
Construction Engineering:	\$23,600,000		ST-WIDE	\$302,967,999	\$75,742,000	\$0	\$0	\$378,709,999
Contingencies:	\$59,000,000		ROW	\$0	\$91,615,434	\$0	\$0	\$91,615,434
Indirects:	\$29,972,000		METRO-TMA	\$24,000,000	\$6,000,000	\$0	\$0	\$30,000,000
Bond Financing:	\$0		METRO-TMA	φ24,000,000	φο,σοσ,σοσ	Ψ0	φ0	φ30,000,000
Total Project Cost	\$823,097,433		Funding by share:	\$471,999,999	\$209,615,434	\$0	\$0	\$681,615,433
			TDC: 0					

OLD VERSION							
MPOID / CSJ	7428 /	0027-13-200	1	STIP	Revision Date:		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0027-13-200	IH 69	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$578,461,621
STREET:	IH 69 S					FUNDING CATEGORY:	12,4,9998,2
LIMITS FROM:	IH 45					VOC:	kg/day
LIMITS TO:	SH 288					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRU	JCT AND WIDEN	N FROM 8 T	O 10 MAIN LAN	es and reconstr	RUCT IH 69/SH 288 INTERCHANGE (N	NHHIP SEG-3B-2)

Project History: Amendment # JUN-2023- 2023-06-23 Update funding: Total \$336,190,000. CAT 4: \$154,900,000 (Fed \$123,920,000; State \$30,980,000); CAT

12CL: \$181,290,000 (Fed \$145,032,000; State \$36,258,000)

Add 'NHHIP SEG-3B' to Description.

Add R Phase and SW_ROW funds: \$91,615,434 (\$73,292,347 Fed; \$18,323,087 State).***

Total Project Cost	Information:	Cost of Approved	1	Aut	thorized Funding b	ov Category/Share		
Preliminary Engineering:	\$23,855,463	Phases:	1			,		Funding
Right Of Way:	\$91,615,434	\$578,461,621	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$486,846,187		12CL-CLRLANE	\$145.032.000	\$36,258,000	\$0	\$0	\$181,290,000
Construction Engineering:	\$19,473,847			\$220,444,950		-	\$0	. , ,
Contingencies:	\$48,684,619		ST-WIDE	\$220, 444 ,950	\$55,111,237	\$0	•	\$275,556,187
Indirects:	\$24,731,786		ROW	\$0	\$91,615,434	\$0	\$0	\$91,615,434
Bond Financing:	\$0		METRO-TMA	\$24,000,000	\$6,000,000	\$0	\$0	\$30,000,000
Total Project Cost	\$695,207,337		Funding by share:	\$389,476,950	\$188,984,671	\$0	\$0	\$578,461,621

October 2024 - Amendment

MPOID / CSJ	7706 / (0338-07-01	9	STIP Revisi	on Date:			FY 2025
DISTRICT	COUNTY	CSJ	HWY F	PHASE	CITY	PROJECT SPONS	SOR	YOE COS
Houston	Montgomery	0338-07-019	SH 105	C:R N	IONE	TXDOT HOUSTON [DISTRICT	\$63,198,03
STREET:	SH 105					FUNDING CATEGOR	RY:	2,9998
LIMITS FROM:	SAN JACINTO	C/L				VOC:	I	kg/day
LIMITS TO:	LIBERTY C/L					NOx:	I	kg/day
TIP DESCRIPTION :	DECONISTRI IC	T AND WIDE	N FROM 2 TO 4 L	ANE DIVIDED				- '
Project History : Remarks:	Amendment #	OCT-2024- 202	24-10-25 Update Fu	nding to match 202!	UTP approved	by the Texas Transpor	tation Commissic	n.***
,		Cost of	24-10-25 Update Fu					n ***
Remarks: Total Project Cos			24-10-25 Update Fu			by the Texas Transpor	re: Local	Funding
Remarks: Total Project Cos	t Information:	Cost of Approved Phases:	24-10-25 Update Fu					
Remarks: Total Project Cos Preliminary Engineering:	t Information: \$2,710,185	Cost of Approved		Au	thorized Fund	ng by Category/Sha	re: Local	Funding
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	t Information: \$2,710,185 \$7,888,125 \$55,309,907	Cost of Approved Phases:	Funding Category	Au Federal	thorized Fundi	ng by Category/Sha Local \$0	re: Local Contribution	Funding By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	t Information: \$2,710,185 \$7,888,125 \$55,309,907	Cost of Approved Phases:	Funding Category METRO-TMA ROW	Au Federal \$44,247,926 \$0	thorized Fundi State \$11,061,981 \$7,888,125	ng by Category/Shar Local \$0 \$0	re: Local Contribution \$0 \$0	Funding By Category \$55,309,907 \$7,888,125
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	t Information: \$2,710,185 \$7,888,125 \$55,309,907 \$2,212,396 \$5,530,991 \$2,809,743	Cost of Approved Phases:	Funding Category METRO-TMA	Au Federal \$44,247,926	thorized Fundi State \$11,061,981	ng by Category/Shar Local \$0 \$0	re: Local Contribution \$0	Funding By Category \$55,309,907
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects: Bond Financing:	t Information: \$2,710,185 \$7,888,125 \$55,309,907 \$2,212,396 \$5,530,991 \$2,809,743 \$0	Cost of Approved Phases:	Funding Category METRO-TMA ROW	Au Federal \$44,247,926 \$0	thorized Fundi State \$11,061,981 \$7,888,125	ng by Category/Shar Local \$0 \$0	re: Local Contribution \$0 \$0	Funding By Category \$55,309,907 \$7,888,125
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	t Information: \$2,710,185 \$7,888,125 \$55,309,907 \$2,212,396 \$5,530,991 \$2,809,743	Cost of Approved Phases:	Funding Category METRO-TMA ROW	Au Federal \$44,247,926 \$0	thorized Fundi State \$11,061,981 \$7,888,125	ng by Category/Shar Local \$0 \$0	re: Local Contribution \$0 \$0	Funding By Category \$55,309,90 \$7,888,12

MPOID / CSJ	7706 /	0338-07-019)	STIP	Revision Date:		FY 2025	
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE CC	
Houston	Montgomery	0338-07-019	SH 105	C:R	NONE	TXDOT HOUSTON DISTRICT	\$53,804,7	
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	SH 105 SAN JACINTO LIBERTY C/L RECONSTRU		N FROM 2 TO	O 4 LANE DIVIDE	:D	FUNDING CATEGORY: VOC: NOx:	2,99 kg/day kg/day	

Project History: Amendment # MAR-2024- 2024-03-22 Update funding to match the approved TXDOT 2024 UTP.****

Total Project Cost I	nformation:	Cost of Approved	1	Δ .	horized Funding by	Category/Shar	e•	
Preliminary Engineering:	\$2,249,915	Phases:	1	7.44	nonized i dildilig by	Category/Ona.		Funding
Right Of Way:	\$7,888,125	\$53,804,767	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$45,916,642	,,,,,,	METRO-TMA	\$36,732,821	\$9,183,821	\$0	\$0	\$45,916,642
Construction Engineering:	\$1,836,666		1	• , ,		•	\$0	\$7,888,125
Contingencies:	\$4,591,664		ROW	\$0	\$7,888,125	\$0	Φ 0	\$7,888,125
Indirects:	\$2,332,565		Funding by share:	\$36,732.821	\$17,071,946	\$0	\$0	\$53,804,767
Bond Financing:	\$0		i unumg by snare.	φ30,732,021	\$17,071,740	φυ	ΨΟ	ф33,004,707
Total Project Cost	\$64,815,578		1					
			TDC: 0					

October 2024 - Amendment

MPOID / CSJ	8088 /	3510-02-00	3	STIP Revisi	on Date:			FY 2026
DISTRICT	COUNTY	CSJ	HWY P	HASE	CITY	PROJECT SPONS	SOR	YOE COST
Houston	Brazoria	3510-02-003	SH 99	C:R	ALVIN -	exdot houston i	DISTRICT	\$159,794,938
STREET:	SH 99					FUNDING CATEGO	RY:	3,9998
LIMITS FROM:	at SH 35					VOC:		kg/day
LIMITS TO:						NOx:		kg/day
TIP DESCRIPTION :	CONSTRUCT	2 DIRECT COI	NNECTORS (TOLL) (WB-NB, SB-EB)	(SEGMENT B)			
Project History : Remarks:	Amendment #	OCT-2024- 202	24-10-25 Modify fund	ding to reconcile w	ith TXDOT FY 20)25 UTP.***		
,		Cost of	24-10-25 Modify fund					
Remarks: Total Project Cos			7			025 UTP.*** ng by Category/Sha		Funding
Remarks: Total Project Cos Preliminary Engineering:	t Information:	Cost of Approved Phases:	7				re: Local Contribution	Funding By Category
Remarks: Total Project Cos	t Information: \$7,633,952	Cost of Approved	,	Au	thorized Fundi	ng by Category/Sha	Local	
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	t Information: \$7,633,952 \$13,175,119 \$146,619,819	Cost of Approved Phases:	Funding Category	A u Federal	thorized Fundin	ng by Category/Sha	Local Contribution	By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	t Information: \$7,633,952 \$13,175,119 \$146,619,819	Cost of Approved Phases:	Funding Category TOLL ROW	Federal \$0 \$13,175,119	thorized Fundi State \$146,619,819 \$0	ng by Category/Shar Local <mark>\$0</mark> \$0	Local Contribution \$0	By Category \$146,619,819 \$13,175,119
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	t Information: \$7,633,952 \$13,175,119 \$146,619,819 \$: \$6,231,798	Cost of Approved Phases:	Funding Category TOLL	A u Federal \$0	thorized Fundi State \$146,619,819	ng by Category/Sha Local	Local Contribution \$0	By Category \$146,619,819
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	t Information: \$7,633,952 \$13,175,119 \$146,619,819 \$6,231,798 \$15,579,494	Cost of Approved Phases:	Funding Category TOLL ROW	Federal \$0 \$13,175,119	thorized Fundi State \$146,619,819 \$0	ng by Category/Shar Local <mark>\$0</mark> \$0	Local Contribution \$0	By Category \$146,619,819 \$13,175,119
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	t Information: \$7,633,952 \$13,175,119 \$146,619,819 \$6,231,798 \$15,579,494 \$7,914,383	Cost of Approved Phases:	Funding Category TOLL ROW	Federal \$0 \$13,175,119	thorized Fundi State \$146,619,819 \$0	ng by Category/Shar Local <mark>\$0</mark> \$0	Local Contribution \$0	By Category \$146,619,819 \$13,175,119

MPOID / CSJ	8088 /	3510-02-003		STIP I	Revision Date:		FY 2026	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Brazoria	3510-02-003	SH 99	C:R	ALVIN	TXDOT HOUSTON DISTRICT	\$88,406,471	
STREET: LIMITS FROM:	SH 99 at SH 35					FUNDING CATEGORY: VOC:	3,9998 kg/day	
LIMITS TO: TIP DESCRIPTION :	CONSTRUC	T 2 DIRECT CON	inectors ((TOLL) (WB-NB,	SB-EB) (SEGMENT B)	NOx:	kg/day	

Project History: Amendment # JUL-2023- 2023-07-28 Program in FY 2026 with CAT-3 State Construction funding: \$84,406,471 and SW-ROW Federal Right-of-

Way funding: \$4,000,000.***

Total Project Cost	Information:	Cost of Approved	1	Aut	horized Funding by	Category/Shar	re:	
Preliminary Engineering:	\$4,135,917	Phases:	1					Funding
Right Of Way:	\$4,000,000	\$88,406,471	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$84,406,471	, , , .	TOLL	\$0	\$84,406,471	\$0	\$0	\$84,406,471
Construction Engineering:	\$3,376,259		i	-	. , ,	·	-	• • •
Contingencies:	\$8,440,647		ROW	\$4,000,000	\$0	\$0	\$0	\$4,000,000
Indirects:	\$4,287,849		Funding by share:	\$4,000,000	\$84,406,471	\$0	\$0	\$88,406,471
Bond Financing:	\$0		runding by snare.	\$4,000,000	304,400,47 I	ΦO	40	\$00, 1 00,471
Total Project Cost	\$108,647,143		1					
			TDC: 0					

October 2024 - Amendment

MPOID / CSJ	10132 / 3	3416-01-01	2	STIP Revisi	on Date:			FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	OR	YOE COS
Houston	Brazoria	3416-01-012	FM 518	C:R PEA	RLAND	TXDOT HOUSTON D	DISTRICT	\$77,476,420
STREET:	FM 518					FUNDING CATEGOR	RY:	2,9998
LIMITS FROM:	SH 288					VOC:	I	g/day
LIMITS TO:	FM 865					NOx:	ı	g/day
TIP DESCRIPTION :	PECONSTRUC	T AND WIDE	N EROM 4 AND 6	LANES TO 6 LANE	S DIVIDED			
Project History : Remarks:	Amendment #	OCT-2024- 20	24-10-25 Update fu	nding to match 2025	UTP approved	by the Texas Transporta	ation Commission	1.***
Remarks: Total Project Cost	Information:	OCT-2024- 20 Cost of Approved	24-10-25 Update fu			by the Texas Transporta		
Remarks: Total Project Cost		Cost of	·	Au	thorized Fund	ing by Category/Shar	r e: Local	Funding
Remarks: Total Project Cost	Information:	Cost of Approved	24-10-25 Update fu	Au Federal	thorized Func	ing by Category/Shar	r e: Local Contribution	Funding By Category
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	\$3,185,000 \$12,476,427 \$64,999,999	Cost of Approved Phases:	·	Au	thorized Fund	ing by Category/Shar	r e: Local	Funding
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	\$3,185,000 \$12,476,427 \$64,999,999 \$2,600,000	Cost of Approved Phases:	Funding Category	Au Federal	thorized Func	ing by Category/Shar Local \$0	r e: Local Contribution	Funding By Category
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	\$3,185,000 \$12,476,427 \$64,999,999 \$2,600,000 \$6,500,000	Cost of Approved Phases:	Funding Category METRO-TMA ROW	Federal \$51,999,999 \$0	thorized Func State \$13,000,00 \$12,476,42	ing by Category/Shar Local \$0 \$0	re: Local Contribution \$0 \$0	Funding By Category \$64,999,999 \$12,476,427
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:	\$3,185,000 \$12,476,427 \$64,999,999 \$2,600,000 \$6,500,000 \$3,302,000	Cost of Approved Phases:	Funding Category METRO-TMA	Au Federal \$51,999,999	thorized Func State \$13,000,00	ing by Category/Shar Local \$0 \$0	re: Local Contribution \$0	Funding By Category \$64,999,999
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	\$3,185,000 \$12,476,427 \$64,999,999 \$2,600,000 \$6,500,000	Cost of Approved Phases:	Funding Category METRO-TMA ROW	Federal \$51,999,999 \$0	thorized Func State \$13,000,00 \$12,476,42	ing by Category/Shar Local \$0 \$0	re: Local Contribution \$0 \$0	Funding By Category \$64,999,999 \$12,476,427

MPOID / CSJ	10132 /	3416-01-012	2	STIP	Revision Date:		FY 2026	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE CC	
Houston	Brazoria	3416-01-012	FM 518	C:R	PEARLAND	TXDOT HOUSTON DISTRICT	\$61,300,8	
STREET: LIMITS FROM:	FM 518 SH 288					FUNDING CATEGORY: VOC:	2,99 kg/day	
LIMITS TO: TIP DESCRIPTION :	FM 865 RECONSTRU	JCT AND WIDEN	N FROM 4 AN	ND 6 LANES TO	6 LANES DIVIDED	NOx:	kg/day	

Project History: Amendment # MAR-2023- 2023-03-24 Add R Phase and SW ROW funds. SW ROW: \$12,476,428 (Fed \$11,499,285/Local \$977,142) per

TxDOT FIN Division policy for region. Delay to FY 2026 due to ROW and design (60%) issues (environmental is approved).***

Total Project Cost I	nformation:	Cost of Approved		Aut	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$2,392,397	Phases:	1	2.00		Cutogo: //Cilmi		Funding
Right Of Way:	\$12,476,427	\$61,300,848	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$48,824,421	, , , , , , , ,	METRO-TMA	\$39,059,537	\$9,764,884	\$0	\$0	\$48,824,421
Construction Engineering:	\$1,952,977		ROW	• / /	• • •	-	-	\$12,476,427
Contingencies:	\$4,882,442		ROW	\$0	\$12,476,427	\$0	\$0	φ12, 4 76, 4 27
Indirects:	\$2,480,281		Funding by share:	\$39.059.537	\$22,241,311	\$0	\$0	\$61,300,848
Bond Financing:	\$0		i unumg by snare.	\$37,037,337	φ22,241,311	φυ	φυ	φ01,300,040
Total Project Cost	\$73,008,944		1					
	ψ73,000,744		TDC: 0					

October 2024 - Amendment

inconcess in	RSION							
MPOID / CSJ	10133 /	0976-02-08	6	STIP Revisi	ion Date:			FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	SOR	YOE COST
Houston	Brazoria	0976-02-086	FM 518	C:R PEA	ARLAND	TXDOT HOUSTON [DISTRICT	\$75,143,738
STREET:	FM 518					FUNDING CATEGOR	RY:	9998,2
LIMITS FROM:	FM 865					VOC:	I	kg/day
LIMITS TO:	SH 35					NOx:	I	kg/day
TIP DESCRIPTION :	WIDEN FROM	4 LANES TO	6 LANES					
Project History :	Amendment #	OCT-2024- 202	24-10-25 Update fu	nding to match 2025	UTP approved I	by the Texas Transport	ation Commission	 n.***
Remarks:								
Total Project Cos	t Information:	Cost of	T					
	t Information: \$3,041,139	Cost of Approved Phases:	T	A u	thorized Fundi	ing by Category/Sha		Funding
Preliminary Engineering:	\$3,041,139	Approved Phases:	Funding Category	A u Federal	thorized Fundi	ing by Category/Sha	re: Local Contribution	Funding By Category
		Approved	Funding Category			Local	Local	
Preliminary Engineering: Right Of Way:	\$3,041,139 \$13,079,670 \$62,064,068	Approved Phases:	ROW	Federal	State	Local \$0	Local Contribution	By Category
Preliminary Engineering: Right Of Way: Construction:	\$3,041,139 \$13,079,670 \$62,064,068	Approved Phases:	, ,	Federal \$0	State \$13,079,670	Local \$0	Local Contribution \$0	By Category \$13,079,670
Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$3,041,139 \$13,079,670 \$62,064,068 5: \$2,482,563	Approved Phases:	ROW	Federal \$0	State \$13,079,670	Local \$0 \$0	Local Contribution \$0	By Category \$13,079,670
Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$3,041,139 \$13,079,670 \$62,064,068 \$2,482,563 \$6,206,407	Approved Phases:	ROW METRO-TMA	Federal \$0 \$49,651,254	State \$13,079,670 \$12,412,814	Local \$0 \$0	Local Contribution \$0 \$0	By Category \$13,079,670 \$62,064,068
Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$3,041,139 \$13,079,670 \$62,064,068 g: \$2,482,563 \$6,206,407 \$3,152,855	Approved Phases:	ROW METRO-TMA	Federal \$0 \$49,651,254	State \$13,079,670 \$12,412,814	Local \$0 \$0	Local Contribution \$0 \$0	By Category \$13,079,670 \$62,064,068

MPOID / CSJ	10133 /	0976-02-086	5	STIP	Revision Date:		FY 2027	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Brazoria	0976-02-086	FM 518	C:R	PEARLAND	TXDOT HOUSTON DISTRICT	\$83,643,59	
STREET: LIMITS FROM:	FM 518 FM 865					FUNDING CATEGORY: VOC:	9998, 2 kg/day	
LIMITS TO: TIP DESCRIPTION :	SH 35 WIDEN FRO	M 4 LANE TO 6 I	LANE			NOx:	kg/day	

Project History:

Total Project Cost	Information:	Cost of Approved	1	Aut	horized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$3,457,632	Phases:	i			67		Funding
Right Of Way:	\$13,079,670	\$83,643,597	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$70,563,927	, , ,	ROW	\$0	\$13,079,670	\$0	\$0	\$13,079,670
Construction Engineering:	\$2,822,557			•	• , ,	·	•	• , ,
Contingencies:	\$7,056,393		METRO-TMA	\$56,451,142	\$14,112,785	\$0	\$0	\$70,563,927
Indirects:	\$3,584,647		Funding by share:	\$56,451,142	\$27,192,455	\$0	\$0	\$83,643,597
Bond Financing:	\$0		i unumg by snare.	\$36,731,172	\$27,172,733	φυ	\$0	фоэ,о т э,э <i>э</i> 7
Total Project Cost	\$100,564,827		1					
			TDC: 0					

October 2024 TPC Amendment

MPOID / CSJ	10334 /	0271-05-02	5	STIP Revisi	ion Date:			FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE COST
Houston	Fort Bend	0271-05-025	IH 10	C:R	KATY	TXDOT HOUSTON I	DISTRICT	\$305,804,986
STREET:	IH 10 W					FUNDING CATEGO	RY:	4,12,9998,5,2
LIMITS FROM:	W OF SNAKE	CREEK				VOC:	0.00	kg/day
LIMITS TO:	FORT BEND/H	HARRIS COUNT	TY LINE			NOx:	0.06	kg/day
TIP DESCRIPTION :	RECONSTRUC	CT AND WIDE	N FROM 6 TO 10	LANES (ADD 2 NE	W MANAGED I	LANES AND 2 GENER	AL PURPOSE LA	NES)
Project History :	Amendment # 2024.***	OCT-2024- 202	14-10-25 Update fo	unding to match the	2025 UTP appro	ved by the Texas Trans	portation Comm	ission in August
Remarks:								
Total Project Cost	Information:		,					
Preliminary Engineering:	\$14,038,957	Approved Phases:) 	Au	thorized Fund	ling by Category/Sha		Funding
Right Of Way:	\$19,295,655	¢205 004 004	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$286,509,331	\$305,804,986	ST-WIDE	\$92,378,854	\$23,094,71	\$0	\$0	\$115,473,567
Construction Engineering	\$11,460,373		STRATEGIC	\$16,000,000	\$4,000,00	0 \$0	\$0	\$20,000,000
Contingencies:	\$28,650,933		ROW	\$0	\$19,295,65	5 \$0	\$0	\$19,295,655

OLD VERSION	l						
MPOID / CSJ	10334 /	0271-05-025	•	STIP	Revision Date	:	FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0271-05-025	IH 10	C:R	KATY	TXDOT HOUSTON DISTRICT	\$305,804,986
STREET: LIMITS FROM:	IH 10 W W OF SNAK	E CREEK				FUNDING CATEGORY: VOC:	4,12,9998,5 0.00 kg/day
LIMITS TO: TIP DESCRIPTION :		/HARRIS COUNT JCT AND WIDEN		O 10 LANES (ADI	D 2 NEW MANAG	NOx: SED LANES AND 2 GENERAL PURPO	0.06 kg/day OSE LANES)

\$31,807,798

\$89,020,813

\$229,207,465

CMAQ

METRO-TMA

Funding by share:

TDC: 0

\$7,951,950

\$22,255,203

\$76,597,521

\$0

\$0

\$0

\$0

\$0

\$39,759,748

\$111,276,016

\$305,804,986

Project History: Amendment # AUG-2024A- 2024-08-14 Delay from FY 2025 to FY 2026 at TXDOT's request to assist with statewide level lettings.****

Remarks:

Indirects:

Bond Financing:

Total Project Cost

\$14,554,674

\$374,509,924

\$0

Total Project Cost	Information:	Cost of Approved		Διιτ	horized Funding by	Category/Share		
Preliminary Engineering:	\$14,038,957	Phases:	' 			outogo: y/onun		Funding
Right Of Way:	\$19,295,655	\$305,804,986	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$286,509,331	,,,	ST-WIDE	\$181,399,666	\$45,349,917	\$0	\$0	\$226,749,583
Construction Engineering:	\$11,460,373			•	• , ,	-	·	• , ,
Contingencies:	\$28,650,933		STRATEGIC	\$16,000,000	\$4,000,000	\$0	\$0	\$20,000,000
Indirects:	\$14,554,674		ROW	\$0	\$19,295,655	\$0	\$0	\$19,295,655
Bond Financing:	\$0		CMAQ	\$31,807,798	\$7,951,950	\$0	\$0	\$39,759,748
Total Project Cost	\$374,509,924		Funding by share: TDC: 0	\$229,207,464	\$76,597,522	\$0	\$0	\$305,804,986

PROPOSED VERSION

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

October 2024 TPC Amendment

MPOID / CSJ	13864 / (0 1111 110111	sion Date:			FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	OR	YOE COS
Houston	Harris	0271-06-117	IH 10	C:R	KATY	TXDOT HOUSTON D	ISTRICT	\$27,720,67
STREET: I	H 10 W					FUNDING CATEGOR	Y:	4,9998,5
LIMITS FROM:	FORT BEND C	:/L				VOC:	0.04 k	g/day
	MASON RD					NOx:	0.01 k	z/day
TID D 5000 IDTI 6 1 1		WIDEN FROM	1 I0 MAIN LANE	S TO 10 MAIN AN	ID 2 NEW MANA		0.01	,
2		OCT-2024- 202	4-10-25 Update f	unding to match the	2025 UTP approv	ved by the Texas Transpo	ortation Commis	sion in August
Remarks:								
Total Project Cost I		Cost of Approved		Α	uthorized Fundi	ing by Category/Share	e:	
Preliminary Engineering:	\$951,661	Phases:	.				Local	Funding By Category
Right Of Way:	\$8,299,010	\$27,720,672	Funding Category	Federal	State	Local	Contribution	
Construction:	\$19,421,662	i	ST-WIDE	\$13,801,159	\$3,450,290	·	\$0	\$17,251,449
Construction Engineering:	\$776,866	1	ROW	\$0	\$8,299,010	\$0	\$0	\$8,299,010
Contingencies:	\$1,942,166		CMAQ	\$1,736,170	\$434,043	\$0	\$0	\$2,170,213
Indirects:	\$986,620	1	F din - bb	. ALC 527 220	¢12.102.242	#0	# 0	¢27.720.472
Bond Financing:	\$0	1	Funding by share	: \$15,537,329	\$12,183,343	\$0	\$0	\$27,720,672
Total Project Cost	\$32,377,987	i						
OLD VERSION			TDC: 0	GTID D	. 5			EV 202/
MPOID / CSJ	13864 / (0 271-06-11 7		STIP Revi	sion Date:	PROJECT SPONSO	OR	FY 2026 YOE COS
MPOID / CSJ					CITY	PROJECT SPONS O		YOE COS
MPOID / CSJ DISTRICT Houston	COUNTY Harris	CSJ	HWY	PHASE	CITY			YOE COST
MPOID / CSJ DISTRICT Houston STREET:	COUNTY Harris H 10 W	CSJ 0271-06-117	HWY	PHASE	CITY	TXDOT HOUSTON DI	ISTRICT Y:	YOE COST \$26,947,82 9 4,9998,5
MPOID / CSJ DISTRICT Houston STREET:	COUNTY Harris	CSJ 0271-06-117	HWY	PHASE	CITY	TXDOT HOUSTON DI	ISTRICT	YOE COST \$26,947,82 9 4,9998,5
MPOID / CSJ DISTRICT Houston STREET:	COUNTY Harris H 10 W	CSJ 0271-06-117	HWY	PHASE	CITY	TXDOT HOUSTON DI	ISTRICT Y:	YOE COS \$26,947,829 4,9998,5
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO:	COUNTY Harris H 10 W FORT BEND C MASON RD	CSJ 0271-06-117	HWY	PHASE	CITY KATY	TXDOT HOUSTON DI FUNDING CATEGOR VOC: NOx:	ISTRICT Y: 0.04 k	YOE COS \$26,947,829 4,9998,5
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	Harris H 10 W FORT BEND C MASON RD RESTRIPE AND	CSJ 0271-06-117 //L	HWY IH IO	PHASE C:R S TO 10 MAIN AN	CITY KATY ID 2 NEW MANA	TXDOT HOUSTON DI FUNDING CATEGOR VOC: NOx:	ISTRICT Y: 0.04 k 0.01 k	YOE COS \$26,947,829 4,9998,5 g/day g/day
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	Harris H 10 W FORT BEND C MASON RD RESTRIPE AND	CSJ 0271-06-117 //L	HWY IH IO	PHASE C:R S TO 10 MAIN AN	CITY KATY ID 2 NEW MANA	TXDOT HOUSTON DI FUNDING CATEGOR' VOC: NOx: GED LANES	ISTRICT Y: 0.04 k 0.01 k	YOE COS \$26,947,82 4,9998,5 g/day g/day
MPOID / CSJ DISTRICT Houston STREET: I LIMITS FROM: I LIMITS TO: I TIP DESCRIPTION: I Project History: Ar	Harris H 10 W FORT BEND C MASON RD RESTRIPE AND mendment # Al	CSJ 0271-06-117 //L	HWY IH IO	PHASE C:R S TO 10 MAIN AN m FY 2025 to FY 20	CITY KATY ID 2 NEW MANA 026 at TXDOT's r	FUNDING CATEGOR VOC: NOx: GED LANES equest to assist with state	Y: 0.04 k 0.01 k tewide level lettin	YOE COS \$26,947,82 4,9998,5 g/day g/day
MPOID / CSJ DISTRICT Houston STREET: I LIMITS FROM: I LIMITS TO: I TIP DESCRIPTION: I Project History: Ar Remarks:	Harris H 10 W FORT BEND C MASON RD RESTRIPE AND mendment # Al	CSJ 0271-06-117 //L WIDEN FROM JG-2024A- 202-	HWY IH IO	PHASE C:R S TO 10 MAIN AN m FY 2025 to FY 20	CITY KATY ID 2 NEW MANA 026 at TXDOT's r	TXDOT HOUSTON DI FUNDING CATEGOR' VOC: NOx: GED LANES	Y: 0.04 k 0.01 k tewide level lettin	YOE COS \$26,947,82 4,9998,5 g/day
MPOID / CSJ DISTRICT Houston STREET: I LIMITS FROM: I LIMITS TO: I TIP DESCRIPTION: I Project History: Ar Remarks:	Harris H 10 W FORT BEND C MASON RD RESTRIPE AND mendment # Al	CSJ 0271-06-117 //L 0 WIDEN FROM JG-2024A- 2024	HWY IH IO	PHASE C:R S TO 10 MAIN AN m FY 2025 to FY 20	CITY KATY ID 2 NEW MANA 026 at TXDOT's r	TXDOT HOUSTON DI FUNDING CATEGOR VOC: NOx: GED LANES equest to assist with state	Y: 0.04 k 0.01 k tewide level lettin	\$26,947,829 \$26,947,829 4,9998,5 g/day g/day
MPOID / CSJ DISTRICT Houston STREET: I LIMITS FROM: I LIMITS TO: I TIP DESCRIPTION: I Project History: Ar Remarks: Total Project Cost I Preliminary Engineering:	Harris H 10 W FORT BEND C MASON RD RESTRIPE AND mendment # AU	CSJ 0271-06-117 C/L WIDEN FROM UG-2024A- 202- Cost of Approved Phases:	HWY IH I0 1 I0 MAIN LANE	PHASE C:R S TO 10 MAIN AN m FY 2025 to FY 20	CITY KATY D 2 NEW MANA 026 at TXDOT's result of the control of	TXDOT HOUSTON DI FUNDING CATEGOR VOC: NOx: GED LANES equest to assist with state	Y: 0.04 k 0.01 k tewide level lettin	\$26,947,826 4,9998,5 g/day g/day gs.***
MPOID / CSJ DISTRICT Houston STREET: I LIMITS FROM: I LIMITS TO: I TIP DESCRIPTION: I Project History: Ar Remarks: Total Project Cost I Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	Harris H 10 W FORT BEND C MASON RD RESTRIPE AND mendment # AU nformation: \$913,792 \$8,299,010 \$18,648,819 \$745,953	CSJ 0271-06-117 C/L WIDEN FROM UG-2024A- 202- Cost of Approved Phases:	HWY IH 10 1 10 MAIN LANE	PHASE C:R S TO 10 MAIN AN m FY 2025 to FY 20 An Federal \$13,182,885	KATY ID 2 NEW MANA 026 at TXDOT's re uthorized Fundia State \$3,295,721	TXDOT HOUSTON DI FUNDING CATEGOR VOC: NOx: GED LANES equest to assist with state and by Category/Share Local \$0	Y: 0.04 k 0.01 k tewide level lettin Contribution \$0	\$26,947,82° \$26,947,82° 4,9998,5 g/day g/day **** Funding By Category \$16,478,606
MPOID / CSJ DISTRICT Houston STREET: I LIMITS FROM: I LIMITS TO: I TIP DESCRIPTION: I Project History: Ar Remarks: Total Project Cost I Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	Harris H 10 W FORT BEND C MASON RD RESTRIPE AND mendment # AU nformation: \$913,792 \$8,299,010 \$18,648,819 \$745,953 \$1,864,882	CSJ 0271-06-117 C/L WIDEN FROM UG-2024A- 202- Cost of Approved Phases:	HWY IH 10 1 10 MAIN LANE	PHASE C:R S TO 10 MAIN AN m FY 2025 to FY 20 An Federal \$13,182,885 \$0	KATY ID 2 NEW MANA 1026 at TXDOT's re uthorized Fundion State \$3,295,721 \$8,299,010	FUNDING CATEGOR VOC: NOx: GED LANES equest to assist with state and by Category/Share Local \$0 \$0	Y: 0.04 k 0.01 k tewide level lettin Contribution \$0	\$26,947,82° 4,9998,5 g/day g/day Funding By Category \$16,478,606 \$8,299,010
MPOID / CSJ DISTRICT Houston STREET: I LIMITS FROM: I LIMITS TO: I TIP DESCRIPTION: I Project History: Ar Remarks: Total Project Cost I Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:	Harris H 10 W FORT BEND C MASON RD RESTRIPE AND mendment # AU nformation: \$913,792 \$8,299,010 \$18,648,819 \$745,953 \$1,864,882 \$947,360	CSJ 0271-06-117 C/L WIDEN FROM UG-2024A- 202- Cost of Approved Phases:	HWY IH 10 1 10 MAIN LANE	PHASE C:R S TO 10 MAIN AN m FY 2025 to FY 20 An Federal \$13,182,885	KATY ID 2 NEW MANA 026 at TXDOT's re uthorized Fundia State \$3,295,721	FUNDING CATEGOR VOC: NOx: GED LANES equest to assist with state and by Category/Share Local \$0 \$0	Y: 0.04 k 0.01 k tewide level lettin Contribution \$0	\$26,947,82° 4,9998,5 g/day g/day Funding By Category \$16,478,606 \$8,299,010
MPOID / CSJ DISTRICT Houston STREET: I LIMITS FROM: I LIMITS TO: I TIP DESCRIPTION: I Project History: Ar Remarks: Total Project Cost I Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects: Bond Financing:	Harris H 10 W FORT BEND C MASON RD RESTRIPE AND mendment # AU nformation: \$913,792 \$8,299,010 \$18,648,819 \$745,953 \$1,864,882	CSJ 0271-06-117 C/L WIDEN FROM UG-2024A- 202- Cost of Approved Phases:	HWY IH 10 1 10 MAIN LANE	PHASE C:R S TO 10 MAIN AN m FY 2025 to FY 20 An Federal \$13,182,885 \$0 \$1,736,170	KATY KATY ID 2 NEW MANA 026 at TXDOT's r uthorized Fundia \$3,295,721 \$8,299,010 \$434,043	TXDOT HOUSTON DI FUNDING CATEGOR VOC: NOx: GED LANES equest to assist with state and by Category/Share Local \$0 \$0 \$0 \$0	Y: 0.04 k 0.01 k tewide level lettin Contribution \$0 \$0 \$0	\$26,947,829 4,9998,5 g/day Funding By Category \$16,478,606 \$8,299,010 \$2,170,213
MPOID / CSJ DISTRICT Houston STREET: I LIMITS FROM: I LIMITS TO: I TIP DESCRIPTION: I Project History: Ar Remarks: Total Project Cost I Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:	Harris H 10 W FORT BEND C MASON RD RESTRIPE AND mendment # AU nformation: \$913,792 \$8,299,010 \$18,648,819 \$745,953 \$1,864,882 \$947,360	CSJ 0271-06-117 C/L WIDEN FROM UG-2024A- 202- Cost of Approved Phases:	HWY IH 10 1 10 MAIN LANE 4-08-14 Delay fro Funding Category ST-WIDE ROW CMAQ	PHASE C:R S TO 10 MAIN AN m FY 2025 to FY 20 An Federal \$13,182,885 \$0 \$1,736,170	KATY ID 2 NEW MANA 1026 at TXDOT's re uthorized Fundion State \$3,295,721 \$8,299,010	TXDOT HOUSTON DI FUNDING CATEGOR VOC: NOx: GED LANES equest to assist with state and by Category/Share Local \$0 \$0 \$0 \$0	Y: 0.04 k 0.01 k tewide level lettin Contribution \$0	\$26,947,829 \$26,947,829 4,9998,5 g/day g/day Funding By Category \$16,478,606 \$8,299,010

October 2024 - Amendment

MPOID / CSJ	14249 /	3510-01-003	3	STIP Revis	ion Date:			FY 2026
DISTRICT	COUNTY	CSJ	HWY PI	HASE	CITY	PROJECT SPON	SOR	YOE COS
Houston	Galveston	3510-01-003	SH 99 C	C:E:R LEA	GUE CITY	TXDOT HOUSTON I	DISTRICT	\$267,634,51
STREET:	SH 99					FUNDING CATEGO	RY:	3,9998
LIMITS FROM:	AT IH 45 S					VOC:		kg/day
LIMITS TO:						NOx:		kg/day
TIP DESCRIPTION : Project History :			NNECTORS (TOLL)					
TIP DESCRIPTION: Project History: Remarks:			NNECTORS (TOLL)					
Project History :	Amendment #	Cost of		ding to reconcile w	ith TXDOT FY 2		re•	
Project History : Remarks:	Amendment #	Cost of Approved		ding to reconcile w	ith TXDOT FY 2		Local	Funding
Project History : Remarks: Total Project Cost	Amendment #	Cost of Approved Phases:		ding to reconcile w	ith TXDOT FY 2			Funding By Category
Project History: Remarks: Total Project Cost Preliminary Engineering:	Amendment #	Cost of Approved Phases:	4-10-25 Modify fund	ding to reconcile v	ith TXDOT FY 2		Local	
Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	Amendment # Information: \$8,671,024 \$21,105,61 \$237,857,875	Cost of Approved Phases:	4-10-25 Modify fund	ding to reconcile v	rith TXDOT FY 2	ing by Category/Sha	Local Contribution	By Category
Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	Amendment # Information: \$8,671,024 \$21,105,61 \$237,857,875	Cost of Approved Phases:	4-10-25 Modify fund Funding Category TOLL ROW	And Federal \$0	uthorized Fundi State \$246,528,899 \$21,105,618	ing by Category/Sha Local \$0 \$0	Local Contribution \$0	\$246,528,899 \$21,105,618
Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	Amendment # Information: \$8,671,024 \$21,105,61 \$237,857,875 \$7,078,387	Cost of Approved Phases: 8 \$267,634,517	4-10-25 Modify fund Funding Category TOLL	ding to reconcile v Au Federal \$0	oith TXDOT FY 2 uthorized Fundi State \$246,528,899	ing by Category/Sha Local \$0 \$0	Local Contribution \$0	By Category \$246,528,899

OLD VERSION	1						
MPOID / CSJ	14249 /	3510-01-003	}	STIP	Revision Date:		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	3510-01-003	SH 99	C:E:R	LEAGUE CITY	TXDOT HOUSTON DISTRICT	\$145,922,385
STREET: LIMITS FROM:	SH 99 AT IH 45 S					FUNDING CATEGORY: VOC:	3,9998 kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION:	CONSTRUC	T 4 DIRECT CON	INECTORS ((TOLL) (EB-NB,	EB-SB, SB-WB, NB-W	'B) (SEGMENT B)	

TDC: 0

Project History: Amendment # JUL-2023- 2023-07-28 Delay from FY 2025 in the IOY to FY 2026 of the TIP. Change sponsor from Galveston County to TXDOT

Houston District. Add R phase. Increase Cat-3 State Construction funding and add Federal ROW funding. Reformat Description.***

Total Project Cost	Information:	Cost of Approved	 	Au	thorized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$4,667,873	Phases:	1			7		Funding
Right Of Way:	\$4,000,000	\$145,922,385	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$95,262,710	, , ,	TOLL	\$0	\$141,922,385	\$0	\$0	\$141,922,385
Construction Engineering:	\$3,810,508		i	•	. , ,	-	•	• • •
Contingencies:	\$9,526,271		ROW	\$0	\$4,000,000	\$0	\$0	\$4,000,000
Indirects:	\$4,839,346		Funding by share:	\$0	\$145,922,385	\$0	\$0	\$145,922,385
Bond Financing:	\$0		runding by snare.	Φ0	\$143,722,303	Φ0	ФО	\$143,722,363
Total Project Cost	\$122,106,708		1					
			TDC: 0					

October 2024 - Amendment

MPOID / CSJ	16320 /	1002-01-00	6	STIP Revision	on Date:			FY 2028
DISTRICT	COUNTY	CSJ	HWY PI	HASE (CITY	PROJECT SPON	ISOR	YOE COS
Houston	Brazoria	1002-01-006	FM 517	C A	LVIN	TXDOT HOUSTON	DISTRICT	\$14,677,84
STREET:	FM 517					FUNDING CATEGO	DRY:	2
LIMITS FROM:	GALVESTON (C/L				VOC:		kg/day
LIMITS TO:	SH 35					NOx:		kg/day
TIP DESCRIPTION :		T AND WIDE	N FROM 2 TO 4 LA	NES				- ,
D.,	A 1 . 44	OCT 2024 202	04 10 25 Hadasa Sun.	I:	LITE II	y the Texas Transpor	:	_ ***
Project mistory:	Amendment #	OC1-2024- 202	24-10-25 Opdate lund	ding to match 2025	UTP approved t	by the Texas Transpor	tation Commissi	on, ·····
,	R-Phase Project		24-10-25 Opdate lund	aing to match 2025	UTP approved t	by the Texas Transpor	tation Commission	on. ·····
Project History : Remarks: Total Project Cos	R-Phase Project	t ID is 18994. Cost of	7					
Remarks: Total Project Cos	R-Phase Project	t ID is 18994. Cost of Approved	7			ng by Category/Sha		
Remarks: Total Project Cos Preliminary Engineering:	R-Phase Project t Information: \$719,214	Cost of Approved Phases:	, , , , ,					Funding By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	R-Phase Project t Information: \$719,214 \$1,740,000	t ID is 18994. Cost of Approved	Funding Category	Aut Federal	thorized Fundi	ng by Category/Sha	are: Local Contribution	Funding By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	R-Phase Project t Information: \$719,214 \$1,740,000 \$14,677,846	Cost of Approved Phases:	, , , , ,	Aut	thorized Fundi	ng by Category/Sha	are: Local	Funding By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	R-Phase Project t Information: \$719,214 \$1,740,000 \$14,677,846	Cost of Approved Phases:	Funding Category	Aut Federal	thorized Fundi	ng by Category/Sha Local \$0	a re: Local Contribution	Funding By Category \$14,677,846
Remarks:	R-Phase Project t Information:	Cost of Approved Phases:	Funding Category METRO-TMA	A ut Federal \$11,742,277	thorized Fundi State \$2,935,569	ng by Category/Sha Local \$0	are: Local Contribution \$0	Funding By Category \$14,677,846
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	R-Phase Project t Information: \$719,214 \$1,740,000 \$14,677,846 \$: \$733,892 \$1,467,785	Cost of Approved Phases:	Funding Category METRO-TMA	A ut Federal \$11,742,277	thorized Fundi State \$2,935,569	ng by Category/Sha Local \$0	are: Local Contribution \$0	Funding By Category \$14,677,846
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	R-Phase Project t Information: \$719,214 \$1,740,000 \$14,677,846 \$: \$733,892 \$1,467,785 \$745,635	Cost of Approved Phases:	Funding Category METRO-TMA	A ut Federal \$11,742,277	thorized Fundi State \$2,935,569	ng by Category/Sha Local \$0	are: Local Contribution \$0	Funding By Category \$14,677,846

MPOID / CSJ	16320 /	1002-01-006	5	STIP	Revision Date:		FY 2	2028
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YO	E COST
Houston	Brazoria	1002-01-006	FM 517	С	ALVIN	TXDOT HOUSTON DISTRICT	\$17,4	164,983
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	FM 517 GALVESTON SH 35 RECONSTRU	I C/L JCT AND WIDEN	N FROM 2 TO	O 4 LANES		FUNDING CATEGORY: VOC: NOx:	kg/day kg/day	2

Project History: Amendment # MAR-2023- 2023-03-24 Add R Phase and SW ROW funds. SW ROW is \$1,740,000 (100% federal) per TxDOT Finance (FIN)

Division policy for this region. Delay to FY 2028 in 10Y due to ROW issues (design 60% and environmental is pending approval).***

Total Project Cost I	nformation:	Cost of Approved	1	Autl	norized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$855,784	Phases:	1	7 1440.		category, c.i.a.		Funding
Right Of Way:	\$1,740,000	\$17,464,983	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$17,464,983	, ,	METRO-TMA	\$13,971,987	\$3,492,996	\$0	\$0	\$17,464,983
Construction Engineering:	\$873,249		!	4.0,,	40,=,,,,		**	4.77.0.13.00
Contingencies:	\$1,746,498		Funding by share:	\$13,971,987	\$3,492,996	\$0	\$0	\$17,464,983
Indirects:	\$887,221		1			•	•	
Bond Financing:	\$0		1					
Total Project Cost	\$23,567,736		1					
			TDC: 0					

October 2024 - Amendment

MPOID / CSJ	16328 /	0500-03-599)	STIP Re	vision Date:			FY 2028
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
Houston	Harris	0500-03-599	IH 45	С	HOUSTON	TXDOT HOUSTON DISTR	RICT	\$848,875,00
STREET:	IH 45 N					FUNDING CATEGORY:		2,4,12
LIMITS FROM:	AT IH I0					VOC:	k	g/day
LIMITS TO:						NOx:	k	g/day
TIP DESCRIPTION:	WHITE OAK E	BAYOU AND FF		EE ST. TO E. O		8 MAINLANES (ML) FROM NSTRUCT 4 IH10 EXPRESS		
Project History:	Amendment #	OCT-2024- 202	4-10-25 Update fu	nding to match	2025 UTP approved	by the Texas Transportation	Commission). ^{***}
Remarks:	R-Phase projec	t ld is 18976.						
Total Project Cost	t Information:	Cost of						
Preliminary Engineering:	\$41,594,875	Approved Phases:			Authorized Fund	ding by Category/Share:		Funding
Right Of Way:	\$144,704,000	1	Funding Category	Federal	State	Local Co	Local ontribution	By Category
Construction:	\$848,875,000	\$848,875,000	METRO-TMA	\$112,600,00	\$28,150,00	<mark>)0</mark> \$0	\$0	\$140,750,000
Construction Engineering		1	ST-WIDE	\$	0 \$89,000,00	00 \$0	\$0	\$89,000,000
Contingencies:	\$84,887,500			\$495,300.00		•	\$0	
Indirects:	\$43,122,850	i	12CL-CLRLANE	φτ/3,300,00	0 \$123,623,0C		φυ	\$619,125,000
Bond Financing:	\$0	1	Funding by share:	\$607,900,00	9240,975,00	<mark>00</mark> \$0	\$0	\$848,875,000
Total Project Cost	\$1,197,139,225							
		! !	TDC: 0					
OLD VERSION								
MPOID / CSJ	16328 /	0500-03-599)	STIP Re	vision Date:			FY 2028
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
Houston	Harris	0500-03-599	IH 45	С	HOUSTON	TXDOT HOUSTON DISTR	RICT	\$1,098,875,000
STREET:	IH 45 N					FUNDING CATEGORY:		2,4,12
LIMITS FROM:	AT IH I0					VOC:	ı	2,7,12 g/day
LIMITS TO:	7					NOx:		g/day
TIP DESCRIPTION :	DECONIST DI 10	T 1045/1010 IN	ITED CHANGE ILL	IIO DEALICNIA	/IDEN EDOM 4 TO	8 MAINLANES (ML) FROM		- /
THE DESCRIPTION .	WHITE OAK I	BAYOU AND FE		EE ST. TO E. O		NSTRUCT 4 IH 10 EXPRESS		
Project History:	Amendment # M	IAR-2024- 2024-	03-29 Delay from	FY 2024 to FY 2	2027 and update De	scription.***		
Remarks:								
Total Project Cost	Information:	Cost of						
Preliminary Engineering:	\$53,844,875	Approved Phases:			Authorized Fund	ing by Category/Share:		
Right Of Way:	\$144 704 000	!					Local	Funding By Category

Total Project Cost	Information:	Cost of Approved	 	Au	thorized Funding b	ov Category/Share	e:	
Preliminary Engineering:	\$53,844,875	Phases:	!			,		Funding
Right Of Way:	\$144,704,000	\$1,098,875,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$1,098,875,000		METRO-TMA	\$312,600,000	\$78,150,000	\$0	\$0	\$390,750,000
Construction Engineering:	\$43,955,000		ST-WIDE	,,		•	\$0	\$89,000,000
Contingencies:	\$109,887,500		31-WIDE	\$0	\$89,000,000	\$0	·	• , , ,
Indirects:	\$55,822,850		12CL-CLRLANE	\$495,300,000	\$123,825,000	\$0	\$0	\$619,125,000
Bond Financing:	\$0		Funding by share:	#007.000.000	#200 07F 000	# 0	ΦO	#1 000 07F 000
Total Project Cost	\$1,507,089,225		runding by share:	\$807,900,000	\$290,975,000	\$0	\$0	\$1,098,875,000
		i	TDC: 0					

October 2024 - Amendment

MPOID / CSJ	14330 /	0500-08-00	ı	STIP Pos	vision Date:			FY 2028
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	SOR	YOE COS
Houston	Harris	0500-08-001	IH 45	С	HOUSTON	TXDOT HOUSTON [DISTRICT	\$1,280,235,00
STREET:	IH 45					FUNDING CATEGOR	RY:	3,4,12,12
LIMITS FROM:	AT IH 69/IH 10)				VOC:		kg/day
LIMITS TO:						NOx:		kg/day
TIP DESCRIPTION :						from W. of Main St. to ML including 3 lanes EB		uct 4 IH10
Project History :	Amendment #	OCT-2024- 202	24-10-25 Update f	unding to match 2	025 UTP approved	by the Texas Transport	ation Commissio	n.***
Remarks:	R-Phase projec	t ID is 18977.						
Total Project Cos	t Information:	Cost of	т			·		
Preliminary Engineering:	\$62,731,515	Approved Phases:	1 1		Authorizea Funa	ing by Category/Sha	re: Local	Funding
Right Of Way:	\$610,000,000	\$1,280,235,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$1,280,235,000	+ 1,200,200,000	DB	\$169,160,000	\$42,290,000	\$0	\$0	\$211,450,000
Construction Engineering	\$51,209,400		ST-WIDE	\$70,572,000	\$17,643,000	\$0	\$0	\$88,215,000
Contingencies:	\$128,023,500		STRATEGIC	\$197,040,000	\$49,260,000	\$0	\$0	\$246,300,000
Indirects:	\$65,035,938		12CL-CLRLANE	\$587,420,000	\$146,850,000	\$0	\$0	\$734,270,000
Bond Financing:	\$0							
Total Project Cost	\$2,197,235,353		Funding by share	• \$1,024,192,000) \$256.043.000	0.2	0.2	\$1.280.235.000
Total Project Cost	\$2,197,235,353		Funding by share	: \$1,024,192,000	\$256,043,000	\$0	\$0	\$1,280,235,000
Total Project Cost OLD VERSION	\$2,197,235,353			: \$1,024,192,000	\$256,043,000	\$0	\$0	\$1,280,235,000
		0500-08-00	TDC: 0		\$256,043,000 vision Date:	\$0	\$0	\$1,280,235,000 FY 2028
OLD VERSION		0500-08-00 CSJ	TDC: 0			PROJECT SPONS		
OLD VERSION MPOID / CSJ	16330 /		TDC: 0	STIP Rev	vision Date:		SOR	FY 2028 YOE COS
OLD VERSION MPOID / CSJ DISTRICT Houston	16330 / COUNTY	CSJ	TDC: 0	STIP Rev	rision Date:	PROJECT SPONS TXDOT HOUSTON [SOR DISTRICT	FY 2028 YOE COS \$1,430,235,00
OLD VERSION MPOID / CSJ DISTRICT Houston	16330 / COUNTY	CSJ 0500-08-001	TDC: 0	STIP Rev	rision Date:	PROJECT SPONS	SOR DISTRICT	FY 2028 YOE COS \$1,430,235,00
OLD VERSION MPOID / CSJ DISTRICT Houston STREET:	I 6330 / COUNTY Harris IH 45	CSJ 0500-08-001	TDC: 0	STIP Rev	rision Date:	PROJECT SPONS TXDOT HOUSTON [FUNDING CATEGOR	SOR DISTRICT RY:	FY 2028 YOE COS \$1,430,235,00
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	I 6330 / COUNTY Harris IH 45 AT IH 69/IH IC	CSJ 0500-08-001 0	HWY IH 45	STIP Rev PHASE C	vision Date: CITY HOUSTON ct 8 mainlanes (ML)	PROJECT SPONS TXDOT HOUSTON [FUNDING CATEGOR VOC:	SOR DISTRICT RY: Waco St.; constr	FY 2028 YOE COS \$1,430,235,00 3,4,12,12 kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	I 6330 / COUNTY Harris IH 45 AT IH 69/IH IO Reconstruct IH express lanes for	CSJ 0500-08-001 0 145/IH10/IH69 ir rom W. of Main IAR-2024- 2024-	HWY IH 45 sterchanges. IH10 St. to W. of Wac	STIP Rev PHASE C realign/reconstrut o St.; realign/wide	rision Date: CITY HOUSTON ct 8 mainlanes (ML) n IH45 from 6 to 7	PROJECT SPONS TXDOT HOUSTON E FUNDING CATEGOR VOC: NOx: from W. of Main St. to	SOR DISTRICT RY: Waco St.; constr. & 4 lanes WB	FY 2028 YOE COS \$1,430,235,00 3,4,12,12 kg/day kg/day uct 4 IH10
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	Harris Harris HH 45 AT IH 69/IH 10 Reconstruct IH express lanes fi	CSJ 0500-08-001 0 145/IH10/IH69 ir rom W. of Main IAR-2024- 2024- Delay to FY 202	HWY IH 45 Atterchanges. IH10 St. to W. of Wac -03-22 Split MPO 8.***	STIP Rev PHASE C realign/reconstrut o St.; realign/wide	CITY HOUSTON ct 8 mainlanes (ML) n IH45 from 6 to 7 ieces creating MPO	PROJECT SPONS TXDOT HOUSTON E FUNDING CATEGOR VOC: NOx: from W. of Main St. to ML including 3 lanes EB	SOR DISTRICT RY: Waco St.; constrr. & 4 lanes WB and 19026 in FY 20	FY 2028 YOE COS \$1,430,235,00 3,4,12,12 kg/day kg/day uct 4 IH10
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: (()	I 6330 / COUNTY Harris IH 45 AT IH 69/IH IO Reconstruct IH express lanes for the constructability. Description conton NHHIP-3C-2).	CSJ 0500-08-001 0 145/IH10/IH69 ir rom W. of Main IAR-2024- 2024- Delay to FY 202	HWY IH 45 Atterchanges. IH10 St. to W. of Wac -03-22 Split MPO 8.***	STIP Rev PHASE C realign/reconstrut o St.; realign/wide	CITY HOUSTON ct 8 mainlanes (ML) n IH45 from 6 to 7 ieces creating MPO	PROJECT SPONS TXDOT HOUSTON E FUNDING CATEGOR VOC: NOx: from W. of Main St. to ML including 3 lanes EB ID 19025 in FY 2026 ar	SOR DISTRICT RY: Waco St.; constrr. & 4 lanes WB and 19026 in FY 20	FY 2028 YOE COS \$1,430,235,00 3,4,12,12 kg/day kg/day uct 4 IH10
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	I 6330 / COUNTY Harris IH 45 AT IH 69/IH IO Reconstruct IH express lanes for the constructability. Description conton NHHIP-3C-2).	CSJ 0500-08-001 145/IH10/IH69 ir rom W. of Main IAR-2024- 2024 Delay to FY 202 d: from S. of Rur	HWY IH 45 Atterchanges. IH10 St. to W. of Wac -03-22 Split MPO 8.***	STIP Rev PHASE C realign/reconstruto St.; realign/wide ID 16330 into 3 p Main St.; reconstr	CITY HOUSTON ct 8 mainlanes (ML) n IH45 from 6 to 7 ieces creating MPO uct IH-69 from 8 to	PROJECT SPONS TXDOT HOUSTON E FUNDING CATEGOR VOC: NOx: from W. of Main St. to ML including 3 lanes EB ID 19025 in FY 2026 ar	SOR DISTRICT RY: Waco St.; constr. & 4 lanes WB and 19026 in FY 20 Is St. to N. of Lyc	FY 2028 YOE COS \$1,430,235,00 3,4,12,12 kg/day kg/day uct 4 IH10
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: // Remarks: []	I 6330 / COUNTY Harris IH 45 AT IH 69/IH IO Reconstruct IH express lanes for the constructability. Description conton NHHIP-3C-2). It Information: \$70,081,515	CSJ 0500-08-001 0 145/IH10/IH69 in rom W. of Main IAR-2024- 2024- Delay to FY 202 d: from S. of Rur Cost of Approved	HWY IH 45 Atterchanges. IH10 St. to W. of Wac -03-22 Split MPO 8.*** nnels St. to W. of	STIP Rev PHASE C realign/reconstruto St.; realign/wide ID 16330 into 3 p Main St.; reconstr	CITY HOUSTON ct 8 mainlanes (ML) n IH45 from 6 to 7 ieces creating MPO uct IH-69 from 8 to	PROJECT SPONS TXDOT HOUSTON E FUNDING CATEGOR VOC: NOx: from W. of Main St. to ML including 3 lanes EB ID 19025 in FY 2026 ar 8 ML from S. of Runne	SOR DISTRICT RY: Waco St.; constr. & 4 lanes WB and 19026 in FY 20 Is St. to N. of Lyce	FY 2028 YOE COS \$1,430,235,00 3,4,12,12 kg/day kg/day uct 4 IH10 227 to improve ons Ave.
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: (() Total Project Cost Preliminary Engineering: Right Of Way: Construction:	I6330 / COUNTY Harris IH 45 AT IH 69/IH IO Reconstruct IH express lanes fi Amendment # M constructability. Description conto NHHIP-3C-2). t Information: \$70,081,515 \$610,000,000 \$1,430,235,000	CSJ 0500-08-001 0500-08-08-001 0500-08-001 0500-08-001 0500-08-08-08-08-08 0500-08-08-08-08 0500-08-08-08-08 0500-08-08-08-08 0500-08-08-08-08 0500-08-08 0500-08-08 0500-08-08 0500-08-08 0500-08-08 0500-08-08 0500-08-08 0500-0	HWY IH 45 Atterchanges. IH10 St. to W. of Wac -03-22 Split MPO 8.*** nnels St. to W. of	STIP Rev PHASE C realign/reconstruto St.; realign/wide ID 16330 into 3 p Main St.; reconstr	rision Date: CITY HOUSTON ct 8 mainlanes (ML) n IH45 from 6 to 7 ieces creating MPO uct IH-69 from 8 to Authorized Fundi	PROJECT SPONS TXDOT HOUSTON I FUNDING CATEGOR VOC: NOx: from W. of Main St. to ML including 3 lanes EB ID 19025 in FY 2026 ar 8 ML from S. of Runner Ing by Category/Share Local	SOR DISTRICT RY: Waco St.; constr. & 4 lanes WB and 19026 in FY 20 Is St. to N. of Lyc	FY 2028 YOE COS \$1,430,235,00 3,4,12,12 kg/day kg/day uct 4 IH10 227 to improve ons Ave. Funding
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: ((Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	I6330 / COUNTY Harris IH 45 AT IH 69/IH IO Reconstruct IH express lanes for formation: \$70,081,515 \$610,000,000 \$1,430,235,000 \$57,209,400	CSJ 0500-08-001 0500-08-08-001 0500-08-001 0500-08-001 0500-08-08-08-08-08 0500-08-08-08-08 0500-08-08-08-08 0500-08-08-08-08 0500-08-08-08-08 0500-08-08 0500-08-08 0500-08-08 0500-08-08 0500-08-08 0500-08-08 0500-08-08 0500-0	HWY IH 45 St. to W. of Wac 03-22 Split MPO 8.*** Innels St. to W. of	STIP Rev PHASE C realign/reconstrution St.; realign/wide ID 16330 into 3 p Main St.; reconstrution	ct 8 mainlanes (ML) n IH45 from 6 to 7 ieces creating MPO uct IH-69 from 8 to Authorized Fundi State 3 \$42,290,000	PROJECT SPONS TXDOT HOUSTON E FUNDING CATEGOR VOC: NOx: from W. of Main St. to ML including 3 lanes EB ID 19025 in FY 2026 ar 8 ML from S. of Runnel ng by Category/Shar Local \$0	SOR DISTRICT RY: Waco St.; constrtent & 4 lanes WB and 19026 in FY 20 Is St. to N. of Lyconer. Contribution	FY 2028 YOE COS \$1,430,235,00 3,4,12,12 kg/day kg/day uct 4 IH10 227 to improve ons Ave. Funding By Category
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: (() Total Project Cost Preliminary Engineering: Right Of Way: Construction:	I6330 / COUNTY Harris IH 45 AT IH 69/IH IO Reconstruct IH express lanes fi Amendment # M constructability. Description conto NHHIP-3C-2). t Information: \$70,081,515 \$610,000,000 \$1,430,235,000	CSJ 0500-08-001 0500-08-08-001 0500-08-001 0500-08-001 0500-08-08-08-08-08 0500-08-08-08-08 0500-08-08-08-08 0500-08-08-08-08 0500-08-08-08-08 0500-08-08 0500-08-08 0500-08-08 0500-08-08 0500-08-08 0500-08-08 0500-08-08 0500-0	HWY IH 45 Atterchanges. IH10 St. to W. of Wac 103-22 Split MPO 8.*** Innels St. to W. of Funding Category DB	STIP Rev PHASE C realign/reconstruto St.; realign/wide ID 16330 into 3 p Main St.; reconstr	cit 8 mainlanes (ML) n IH45 from 6 to 7 ieces creating MPO uct IH-69 from 8 to Authorized Fundi State 9 \$42,290,000 \$47,643,000	PROJECT SPONS TXDOT HOUSTON E FUNDING CATEGOR VOC: NOx: from W. of Main St. to ML including 3 lanes EB ID 19025 in FY 2026 ar 8 ML from S. of Runne and by Category/Share Local \$0 \$0 \$0	SOR DISTRICT RY: Waco St.; constr. & 4 lanes WB and 19026 in FY 20 Is St. to N. of Lyc re: Local Contribution \$0	FY 2028 YOE COS \$1,430,235,00 3,4,12,12 kg/day kg/day uct 4 IH10 227 to improve ons Ave. Funding By Category \$211,450,000

Total Project Cost \$2,383,205,353

\$286,043,000

\$0

\$0 \$1,430,235,000

Funding by share: \$1,144,192,000

TDC: 0

October 2024 - Amendment

MPOID / CSJ	17224 /	0720-03-131	l	STIP Revisi	on Date:			FY 2027
DISTRICT	COUNTY	CSJ	HWY P	HASE	CITY	PROJECT SPONSO)R	YOE COST
Houston	Harris	0720-03-131	SH 249	с но	USTON	TXDOT HOUSTON DI	STRICT	\$305,954,144
STREET:	SH 249					FUNDING CATEGORY	′ :	4,2,5
LIMITS FROM:	SL 8					VOC:	0.22 k	g/day
LIMITS TO:	IH 45 N					NOx:	0.07 kg	g/day
TIP DESCRIPTION :						V BUS STOP PADS AND NOT ROADWAY)	SHARED USE	PATHS WHERE
Project History :	Amendment #	OCT-2024- 202	4-10-25 Update fun	ding to match 2025	UTP approved b	y the Texas Transportat	ion Commission	***
,	Amendment # R-Phase project		4-10-25 Update fun	ding to match 2025	UTP approved b	y the Texas Transportat	ion Commission	***
•	R-Phase project	t ld is 18999.	4-10-25 Update fun					<u>***</u>
Remarks: Total Project Cost	R-Phase project	t ld is 18999.	4-10-25 Update fun			ny the Texas Transportat	· · · · · · · · · · · · · ·	*** Funding
Remarks: Total Project Cost Preliminary Engineering:	R-Phase project Information: \$14,991,753	Cost of Approved Phases:	4-10-25 Update fun					
Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	R-Phase project	Cost of Approved Phases:		Au	thorized Fundi	ng by Category/Share	:: Local	Funding
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	R-Phase project Information: \$14,991,753 \$25,446,428 \$305,954,144	Cost of Approved Phases:	Funding Category ST-WIDE	Au Federal	thorized Fundi	ng by Category/Share Local	Local Contribution	Funding By Category
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	R-Phase project Information: \$14,991,753 \$25,446,428 \$305,954,144	Cost of Approved Phases:	Funding Category ST-WIDE METRO-TMA	Au Federal \$236,604,693 \$3,200,000	thorized Fundi State \$59,151,173 \$800,000	ng by Category/Share Local \$0 \$0	Local Contribution \$0	Funding By Category \$295,755,866 \$4,000,000
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	R-Phase project Information: \$14,991,753 \$25,446,428 \$305,954,144 \$12,238,166	Cost of Approved Phases:	Funding Category ST-WIDE	Au Federal \$2 <mark>36,604,693</mark>	thorized Fundi State \$59,151,173	ng by Category/Share Local \$0 \$0	Local Contribution \$0	Funding By Category \$295,755,866
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:	R-Phase project 1Information: \$14,991,753 \$25,446,428 \$305,954,144 \$12,238,166 \$30,595,414	Cost of Approved Phases:	Funding Category ST-WIDE METRO-TMA	Au Federal \$236,604,693 \$3,200,000	thorized Fundi State \$59,151,173 \$800,000	ng by Category/Share Local \$0 \$0	Local Contribution \$0	Funding By Category \$295,755,866 \$4,000,000
Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects: Bond Financing: Total Project Cost	R-Phase project 114,991,753 \$25,446,428 \$305,954,144 \$12,238,166 \$30,595,414 \$15,542,471	Cost of Approved Phases:	Funding Category ST-WIDE METRO-TMA CMAQ	Federal \$236,604,693 \$3,200,000 \$4,958,622	State \$59,151,173 \$800,000 \$1,239,656	ng by Category/Share Local \$0 \$0 \$0	Local Contribution \$0 \$0 \$0	Funding By Category \$295,755,866 \$4,000,000 \$6,198,278

MPOID / CSJ	17224 /	0720-03-131		STIP	Revision Date:		FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0720-03-131	SH 249	С	HOUSTON	TXDOT HOUSTON DISTRICT	\$174,198,278
STREET:	SH 249					FUNDING CATEGORY:	4,2,5
LIMITS FROM:	SL 8					VOC:	0.22 kg/day
LIMITS TO:	IH 45 N					NOx:	0.07 kg/day
TIP DESCRIPTION :	KECOI 45 I KC					IEW BUS STOP PADS AND SHARE	ED USE PATHS WHERE

Project History:

Total Project Cost	Information:	Cost of Approved		Δut	horized Funding by	· Category/Shar	e•	
Preliminary Engineering:	\$8,535,716	Phases:	1	Aut	morized randing by	Categoryionar		Funding
Right Of Way:	\$25,446,428	\$174,198,278	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$174,198,278	, , , ,	ST-WIDE	\$67,200,000	\$16,800,000	\$0	\$0	\$84,000,000
Construction Engineering:	\$6,967,931		1	1 , ,	• / /	-	•	• / /
Contingencies:	\$17,419,828		METRO-TMA	\$67,200,000	\$16,800,000	\$0	\$0	\$84,000,000
Indirects:	\$8,849,273		CMAQ	\$4,958,622	\$1,239,656	\$0	\$0	\$6,198,278
Bond Financing:	\$0		·	#120.250.422	#24020454	40	**	#174 100 270
Total Project Cost	\$241,417,453		Funding by share:	\$139,358,622	\$34,839,656	\$0	\$0	\$174,198,278
•			TDC: 0					

October 2024 - Amendment

MPOID / CSJ	17229 /	0110-03-08	0	STIP Revisi	on Date:			FY 2028
DISTRICT	COUNTY	csj	HWY P	HASE	CITY	PROJECT SPONS	SOR	YOE COST
Houston	Montgomery	0110-03-080	SH 75	C V	VILLIS	TXDOT HOUSTON [DISTRICT	\$23,157,659
STREET:	SH 75					FUNDING CATEGOR	RY:	2
LIMITS FROM:	FM 2432					VOC:		kg/day
LIMITS TO:	FM 830					NOx:		kg/day
TIP DESCRIPTION :	WIDEN FROM	I 2 LANES TO 4	LANES DIVIDED					
Project History : Remarks:	Amendment # R-Phase project		24-10-25 Update fun	nding to match 2025	UTP approved b	y the Texas Transport	tation Commissio	n.***
,	R-Phase projec	t ID is 18988. Cost of	24-10-25 Update fun					n.****
Remarks: Total Project Cos	R-Phase projec	t ID is 18988.	24-10-25 Update fun			ny the Texas Transport	 re:	n.*** Funding
Remarks: Total Project Cos Preliminary Engineering:	R-Phase project Information: \$1,134,725	Cost of Approved Phases:	7					
Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	R-Phase projec	t ID is 18988. Cost of Approved	, , ,	Au	thorized Fundi	ng by Category/Sha	re:	Funding
Remarks: Total Project Cos	R-Phase project st Information: \$1,134,725 \$2,900,000 \$23,157,659	Cost of Approved Phases:	Funding Category METRO-TMA	A u Federal \$18,526,127	thorized Fundi State \$4,631,532	ng by Category/Sha Local \$0	re: Local Contribution \$0	Funding By Category \$23,157,659
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin	R-Phase project st Information: \$1,134,725 \$2,900,000 \$23,157,659	Cost of Approved Phases:	Funding Category	A u Federal	thorized Fundi	ng by Category/Sha Local \$0	re: Local Contribution	Funding By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	R-Phase project st Information: \$1,134,725 \$2,900,000 \$23,157,659 g: \$1,157,883 \$2,315,766 \$1,176,409	Cost of Approved Phases:	Funding Category METRO-TMA	A u Federal \$18,526,127	thorized Fundi State \$4,631,532	ng by Category/Sha Local \$0	re: Local Contribution \$0	Funding By Category \$23,157,659
Remarks: Total Project Co: Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	R-Phase project st Information: \$1,134,725 \$2,900,000 \$23,157,659 g: \$1,157,883 \$2,315,766	Cost of Approved Phases:	Funding Category METRO-TMA	A u Federal \$18,526,127	thorized Fundi State \$4,631,532	ng by Category/Sha Local \$0	re: Local Contribution \$0	Funding By Category \$23,157,659
Remarks: Total Project Co: Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies:	R-Phase project st Information: \$1,134,725 \$2,900,000 \$23,157,659 g: \$1,157,883 \$2,315,766 \$1,176,409	Cost of Approved Phases:	Funding Category METRO-TMA	A u Federal \$18,526,127	thorized Fundi State \$4,631,532	ng by Category/Sha Local \$0	re: Local Contribution \$0	Funding By Category \$23,157,659

OLD VERSION	l							
MPOID / CSJ	17229 /	0110-03-080)	STIP	Revision Date	:	FY 2	2028
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YO	E COST
Houston	Montgomery	0110-03-080	SH 75	С	WILLIS	TXDOT HOUSTON DISTRICT	\$25,7	760,000
STREET: LIMITS FROM:	SH 75 FM 2432					FUNDING CATEGORY: VOC:	kg/day	2
LIMITS TO: TIP DESCRIPTION :	FM 830 WIDEN FROM	M 2 LANES TO 4	LANES DIVI	DED		NOx:	kg/day	

Project History:

Total Project Cost I	nformation:	Cost of Approved	1	Autl	norized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$1,262,240	Phases:	1		5 ,	0 ,		Funding
Right Of Way:	\$2,900,000	\$25,760,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$25,760,000	, .,,	METRO-TMA	\$20,608,000	\$5,152,000	\$0	\$0	\$25,760,000
Construction Engineering:	\$1,030,400		!	Ψ20,000,000	φ3,132,000	Ψ*	Ψ**	Ψ23,7 00,000
Contingencies:	\$2,576,000		Funding by share:	\$20,608,000	\$5,152,000	\$0	\$0	\$25,760,000
Indirects:	\$1,308,608			, .,,	, , , , , , , , , , , , , , , , , , , ,	, .	•	, ., ., ., .
Bond Financing:	\$0		1					
Total Project Cost	\$34,837,248		1					
			TDC: 0					

October 2024 Amendment

PROPOSED V	ERSION						
MPOID / CSJ	18027	0178-02-092		STIP	Revision Dat	te:	FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	0178-02-092	SH 35	C:R	ALVIN	TXDOT HOUSTON DISTRIC	CT \$117,639,553
STREET:	SH 35					FUNDING CATEGORY:	2,9998,3,11,4
LIMITS FROM:	BS 35 C N (NORTH GORDO	N ST)			VOC:	kg/day
LIMITS TO:	STEELE RD					NOx:	kg/day
TIP DESCRIPTION:		CT 4 NEW MAIN DRIVE AND AT FN				REEWAYS AND EXPRESSWAYS)) ' TAGE ROADS	WITH OVERPASSES AT

Project History: Amendment# OCT-2024: 2024-10-25: Update the funding per the FY 2025 UTP, approved by the Texas Transportation Commission in August 2024, and the amended primary agreement with Brazoria County.

Remarks:

Total Project Cost	Information:	Cost of Approved		Δutl	norized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$5,485,758	Phases:	1	7-10-1	iorized i diidiig by	Cutcgo: y/Cila	Local	Funding
Right Of Way:	\$5,685,300	\$117,639,553	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$111,954,253		METRO-TMA	\$0	\$37,406,875	\$0	\$0	\$37,406,875
Construction Engineering:	\$4,478,170		ROW	\$0	\$5,685,300	\$0	\$0	\$5,685,300
Contingencies:	\$11,195,425		DB	\$0	\$20,000,000	\$0	\$0	\$20,000,000
Indirects:	\$5,687,276		i		. , ,			• / /
Bond Financing:	\$0		ST DIST DISC	\$0	\$15,000,000	\$0	\$0	\$15,000,000
Total Project Cost	\$144,486,183		ST-WIDE	\$0	\$39,547,378	\$0	\$0	\$39,547,378
			Funding by share: TDC: 0	\$0	\$117,639,553	\$0	\$0	\$117,639,553

MPOID / CSJ	18027 /	0178-02-092		STIP	e:	FY 2026	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	0178-02-092	SH 35	C:R	ALVIN	TXDOT HOUSTON DISTRICT	\$39,411,875
STREET:	SH 35					FUNDING CATEGORY: 2,999	8
LIMITS FROM:	BS 35 C N (NORTH GORDO	N ST)			VOC:	kg/day
LIMITS TO:	STEELE RD					NOx:	kg/day
TIP DESCRIPTION :		CT 4 NEW MAIN DRIVE AND AT FI	REEWAYS AND EXPRESSWAYS)) WITH (TAGE ROADS	OVERPASSES AT			

Project History: Amendment # MAR-2024- 2024-03-22 Update funding to match the approved TXDOT 2024 UTP.***

Total Project Cost	Information:	Cost of Approved		Authorized Funding by Category/Share:						
Preliminary Engineering:	\$1,652,602	Phases:	1		0 /	0 ,		Funding		
Right Of Way:	\$5,685,300	\$39,411,875	Funding Category	Federal	State	Local	Local Contribution	By Category		
Construction:	\$33,726,575		METRO-TMA	\$29,925,500	\$7,481,375	\$0	\$0	\$37,406,875		
Construction Engineering:	\$1,349,063		ROW	\$2.005.000	\$0	\$0	\$0	\$2,005,000		
Contingencies:	\$3,372,658		1.011	4 2,000,000			·	4 _,000,000		
Indirects:	\$1,713,310		Funding by share:	\$31,930,500	\$7,481,375	\$0	\$0	\$39,411,875		
Bond Financing:	\$0		1	ψ31,750,500	ψ7, 101,373	•	**	ψ37,111,073		
Total Project Cost	\$47,499,508									
			TDC: 0							

October 2024 - Amendment

MPOID / CSJ	18048 /	0271-16-11		STIP Revis	ion Date:			FY 2027
DISTRICT	COUNTY	csj	HWY P	HASE	CITY	PROJECT SPONS	SOR	YOE COST
Houston	Harris	0271-16-111	IH 610	C:R HC	OUSTON	TXDOT HOUSTON I	DISTRICT	\$223,832,028
STREET:	IH 610					FUNDING CATEGO	RY:	2,9998
LIMITS FROM:	AT SH 35					VOC:	k	g/day
LIMITS TO:						NOx:	k	g/day
TIP DESCRIPTION :	CONSTRUCT 610 S)	4 DIRECT CON	INECTORS (SB-EB	; SB-WB; WB-NB;	EB-NB) (SH 35	SEGMENT C, DC RAM	PS ON THE NOR	TH SIDE OF IH
,			-10-25: Update Fun tal permitting issue:		5 UTP approved	by the Texas Transport	tation Commission	n and delay to FY
,	2027 due to R0	OW/Environmen		s. 				n and delay to FY
Remarks: Total Project Cost	2027 due to R0	OW/Environmen		s. 		by the Texas Transport		n and delay to FY
Remarks: Total Project Cost Preliminary Engineering:	2027 due to RG t Information: \$10,724,270	Cost of Approved Phases:		s. 				
Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	2027 due to RG	Cost of Approved Phases:	tal permitting issue:	s. ¯	thorized Fund	ling by Category/Sha	re: Local	Funding
Remarks: Total Project Cost	2027 due to RO t Information: \$10,724,270 \$4,969,376 \$218,862,652	Cost of Approved Phases:	tal permitting issue: Funding Category METRO-TMA	S. Au	thorized Fund	ling by Category/Sha Local 0 \$0	re: Local Contribution	Funding By Category
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	2027 due to RO t Information: \$10,724,270 \$4,969,376 \$218,862,652	Cost of Approved Phases:	tal permitting issue:	Federal \$175,090,122	thorized Fund State \$43,772,53	ling by Category/Sha Local 0 \$0	re: Local Contribution \$0 \$0	Funding By Category \$218,862,652
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	2027 due to RO t Information: \$10,724,270 \$4,969,376 \$218,862,652 \$8,754,506	Cost of Approved Phases: \$223,832,028	tal permitting issue: Funding Category METRO-TMA	Federal \$175,090,122	thorized Fund State \$43,772,53	ling by Category/Sha Local 0 \$0 6 \$0	re: Local Contribution \$0	Funding By Category \$218,862,652
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	2027 due to RO t Information: \$10,724,270 \$4,969,376 \$218,862,652 \$8,754,506 \$21,886,265	Cost of Approved Phases: \$223,832,028	Funding Category METRO-TMA ROW	Federal \$175,090,122 \$0	State \$43,772,53 \$4,969,37	ling by Category/Sha Local 0 \$0 6 \$0	re: Local Contribution \$0 \$0	Funding By Category \$218,862,652 \$4,969,376
Preliminary Engineering: Right Of Way: Construction:	2027 due to RO t Information: \$10,724,270 \$4,969,376 \$218,862,652 \$8,754,506 \$21,886,265 \$11,118,223	Cost of Approved Phases: \$223,832,028	Funding Category METRO-TMA ROW	Federal \$175,090,122 \$0	State \$43,772,53 \$4,969,37	ling by Category/Sha Local 0 \$0 6 \$0	re: Local Contribution \$0 \$0	Funding By Category \$218,862,652 \$4,969,376

OLD VERSION							
MPOID / CSJ	18048 /	0271-16-111		STIP	Revision Date:	1	FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0271-16-111	IH 610	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$204,985,376
STREET:	IH 610					FUNDING CATEGORY:	2,12,9998
LIMITS FROM:	AT SH 35					VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCT	T 4 DIRECT CON	INECTORS ((SB-EB; SB-WB; \	WB-NB; EB-NB) (SH	35 SEGMENT C, DC RAMPS ON THE	NORTH SIDE OF IH

Project History: Amendment # MAR-2024- 2024-03-22 Update the funding amounts to match the approved TXDOT 2024 UTP using 100% State on all

categories including SW_ROW.***

Total Project Cost	Information:	Cost of Approved	1	Au	thorized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$9,800,784	Phases:	1		0 ,	0 ,		Funding
Right Of Way:	\$4,969,376	\$204,985,376	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$200,016,000	, , ,	METRO-TMA	\$0	\$82,942,230	\$0	\$0	\$82,942,230
$Construction \ Engineering:$	\$8,000,640		STRATEGIC	\$0	\$117,073,770	\$0	\$0	\$117,073,770
Contingencies:	\$20,001,600		STRATEGIC	•	• • •	-	φ0	. , ,
Indirects:	\$10,160,813		ROW	\$0	\$4,969,376	\$0	\$0	\$4,969,376
Bond Financing:	\$0		Funding by share:	# 0	#204 OOF 274	ΦO	ФО.	#204 00F 274
Total Project Cost	\$252,949,213		runding by snare.	\$0	\$204,985,376	\$0	\$0	\$204,985,376
			TDC: 0					

October 2024 - Amendment

MPOID / CSJ	18114/	0271-09-02	6	STIP Revisi	on Date:			FY 2028
DISTRICT	COUNTY	CSJ	HWY P	HASE (CITY	PROJECT SPONSO	OR .	YOE COST
Houston	Waller	0271-09-026	US 90	C k	ATY .	TXDOT HOUSTON DIS	STRICT	\$49,261,307
STREET:	US 90					FUNDING CATEGORY	′ :	2
LIMITS FROM:	FM 2855					VOC:	k	g/day
LIMITS TO:	FORT BEND (C/L				NOx:	k	g/day
TID DESCRIPTION	WIDEN EDON	1 A 2 LANES TO	O 4 I ANES					
TIP DESCRIPTION :	MIDEN LKOI	I A Z LAINES IV	0 1 27 (1 125					
Project History:					UTP approved b	y the Texas Transportat	ion Commission	.***
				ding to match 2025	UTP approved b	y the Texas Transportat	ion Commission	***
Project History :	Amendment #	OCT-2024- 202						***
Project History : Remarks: Total Project Cos	Amendment #	OCT-2024- 20				y the Texas Transportat	::	*** Funding
Project History: Remarks: Total Project Cos Preliminary Engineering:	Amendment # t Information: \$2,413,804	Cost of Approved Phases:						
Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	Amendment #	OCT-2024- 202	24-10-25 Update fun	Au	:horized Fundi	ng by Category/Share	:: Local	Funding
Project History : Remarks:	Amendment # t Information: \$2,413,804 \$0 \$49,261,307	Cost of Approved Phases:	24-10-25 Update fun Funding Category METRO-TMA	A ur Federal \$39,409,046	:h orized Fundi State \$9,852,261	ng by Category/Share Local \$0	:: Local Contribution \$0	Funding By Category \$49,261,307
Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	Amendment # t Information: \$2,413,804 \$0 \$49,261,307	Cost of Approved Phases:	24-10-25 Update fun	A ur Federal	:horized Fundi	ng by Category/Share	Local Contribution	Funding By Category
Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	Amendment # t Information: \$2,413,804 \$0 \$49,261,307 \$: \$1,970,452	Cost of Approved Phases:	24-10-25 Update fun Funding Category METRO-TMA	A ur Federal \$39,409,046	:h orized Fundi State \$9,852,261	ng by Category/Share Local \$0	:: Local Contribution \$0	Funding By Category \$49,261,307
Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	Amendment # t Information: \$2,413,804 \$0 \$49,261,307 \$1,970,452 \$4,926,131	Cost of Approved Phases:	24-10-25 Update fun Funding Category METRO-TMA	A ur Federal \$39,409,046	:h orized Fundi State \$9,852,261	ng by Category/Share Local \$0	:: Local Contribution \$0	Funding By Category \$49,261,307

MPOID / CSJ	18114 /	0271-09-026	•	STIP F	Revision Date	:	FY	2028
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YO	E COST
Houston	Waller	0271-09-026	US 90	С	KATY	TXDOT HOUSTON DISTRICT	\$33,0	000,000
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	US 90 FM 2855 FORT BEND WIDEN FRO	C/L M A 2 LANES TO	4 LANES			FUNDING CATEGORY: VOC: NOx:	kg/day kg/day	2

Project History:

Total Project Cost I	nformation:	Cost of Approved	1	Autl	norized Funding by	Category/Share	e:	
Preliminary Engineering:	\$1,617,000	Phases:	1					Funding
Right Of Way:	\$0	\$33,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$33,000,000	,,,	METRO-TMA	\$26,400,000	\$6,600,000	\$0	\$0	\$33,000,000
Construction Engineering:	\$1,320,000		!	4=0,100,000	40,000,000	4 -		400,000,000
Contingencies:	\$3,300,000		Funding by share:	\$26,400,000	\$6,600,000	\$0	\$0	\$33,000,000
Indirects:	\$1,676,400			, ,, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, -,,	•	•	, , ,
Bond Financing:	\$0		1					
Total Project Cost	\$40,913,400		1					
			TDC: 0					

PROPOSED VERSION

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

October 2024 - Amendment

MPOID / CSJ	18402/	0271-05-049	,	JIII INEVI	sion Date:			FY 2027
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONS	SOR	YOE COS
Houston	Fort Bend	0271-05-049	IH 10	C:R	KATY	TXDOT HOUSTON [DISTRICT	\$102,031,61
STREET:	IH 10 W					FUNDING CATEGO	RY:	12,4,9998
LIMITS FROM:	WALLER C/L					VOC:		cg/day
LIMITS TO:	W OF SNAKE	CDEEK				NOx:	ı	cg/day
TIP DESCRIPTION :			N FROM 6 TO 10	LANE (ADD 2 MA	ANAGED I ANES A	AND 2 GENERAL PUR		g/ua/
Project History :		OCT-2024- 202 Commission.**	•	m FY 2026 to FY 2	.027 and update fu	nding to match 2025 U	TP approved by th	ie Texas
Remarks:								
Total Project Cost	t Information:	Cost of Approved			authorized Fund	ing by Category/Sha		
Preliminary Engineering:	\$4,475,495	Phases:				8 .78. 7	Local	Funding
Right Of Way:	\$10,694,971	\$102,031,610	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$91,336,639	, , ,	STRATEGIC	\$51,827,201	\$12,956,800	\$0	\$0	\$64,784,001
Construction Engineering	\$3,653,466		ST-WIDE	\$21,242,110	\$5,310,528	\$0	\$0	\$26,552,638
Contingencies:	\$9,133,664		ROW	\$0	\$10,694,971	\$0	\$0	\$10,694,971
Indirects:	\$4,639,901							
Bond Financing:	\$0		Funding by share	\$73,069,311	\$28,962,299	\$0	\$0	\$102,031,610
Total Project Cost	\$123,934,136							
			TDC: 0					
		!	150. 0					
OLD VERSION			156. ()					
OLD VERSION			TBC. ()					
OLD VERSION MPOID / CSJ	18402 / (0271-05-049		STIP Revi	sion Date:			FY 2026
	18402 / (0271-05-049 csj)	STIP Revi	sion Date:	PROJECT SPONS	SOR	FY 2026 YOE COST
MPOID / CSJ)		CITY	PROJECT SPONS		
MPOID / CSJ DISTRICT Houston	COUNTY	CSJ	HWY	PHASE	CITY	TXDOT HOUSTON [DISTRICT	YOE COST
MPOID / CSJ DISTRICT Houston STREET:	Fort Bend IH 10 W	CSJ	HWY	PHASE	CITY	TXDOT HOUSTON I	DISTRICT	\$94,815,498
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	Fort Bend IH 10 W WALLER C/L	CSJ 0271-05-049	HWY	PHASE	CITY	TXDOT HOUSTON I FUNDING CATEGO VOC:	DISTRICT RY:	\$94,815,498 \$2,4,9998 \$2,day
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO:	Fort Bend IH 10 W WALLER C/L W OF SNAKE	CSJ 0271-05-049 CREEK	HWY IH 10	PHASE C:R	CITY KATY	TXDOT HOUSTON I FUNDING CATEGO VOC: NOx:	DISTRICT RY:	\$94,815,496 12,4,9998
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	Fort Bend IH 10 W WALLER C/L W OF SNAKE	CSJ 0271-05-049 CREEK	HWY IH 10	PHASE C:R	CITY KATY	TXDOT HOUSTON I FUNDING CATEGO VOC:	DISTRICT RY:	YOE COS \$94,815,49 12,4,9998 (g/day
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	Fort Bend IH 10 W WALLER C/L W OF SNAKE RECONSTRUCT	CSJ 0271-05-049 CREEK CT AND WIDEI	HWY IH 10 N FROM 6 TO 10	PHASE C:R LANE (ADD 2 MA	CITY KATY ANAGED LANES A	FUNDING CATEGO VOC: NOx: AND 2 GENERAL PUR	DISTRICT RY: POSE LANES)	\$94,815,498 \$94,899,8 12,4,9998 kg/day kg/day
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	Fort Bend IH 10 W WALLER C/L W OF SNAKE RECONSTRUCT	CSJ 0271-05-049 CREEK CT AND WIDEI	HWY IH 10 N FROM 6 TO 10	PHASE C:R LANE (ADD 2 MA	CITY KATY ANAGED LANES A	TXDOT HOUSTON I FUNDING CATEGO VOC: NOx:	DISTRICT RY: POSE LANES)	\$94,815,496 \$94,815,496 12,4,9998 kg/day kg/day
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	Fort Bend IH 10 W WALLER C/L W OF SNAKE RECONSTRUCT	CSJ 0271-05-049 CREEK CT AND WIDEI	HWY IH 10 N FROM 6 TO 10	PHASE C:R LANE (ADD 2 MA	CITY KATY ANAGED LANES A	FUNDING CATEGO VOC: NOx: AND 2 GENERAL PUR	DISTRICT RY: POSE LANES)	\$94,815,496 \$94,815,496 12,4,9998 kg/day kg/day
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A	Fort Bend IH 10 W WALLER C/L W OF SNAKE RECONSTRUCT Amendment # A	CSJ 0271-05-049 CREEK CT AND WIDEI	HWY IH 10 N FROM 6 TO 10	PHASE C:R LANE (ADD 2 MA	CITY KATY ANAGED LANES A	FUNDING CATEGO VOC: NOx: AND 2 GENERAL PUR	DISTRICT RY: POSE LANES)	\$94,815,496 \$94,815,496 12,4,9998 kg/day kg/day
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	Fort Bend IH 10 W WALLER C/L W OF SNAKE RECONSTRUCT Amendment # A	CSJ 0271-05-049 CREEK CT AND WIDER UG-2024A- 202 Cost of Approved	HWY IH 10 N FROM 6 TO 10	PHASE C:R LANE (ADD 2 M/	KATY ANAGED LANES A 027 at TXDOT's r	FUNDING CATEGO VOC: NOx: AND 2 GENERAL PUR equest to assist with st	POSE LANES) atewide level letti	\$94,815,498 \$94,899,8 12,4,9998 kg/day kg/day
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A	Fort Bend IH 10 W WALLER C/L W OF SNAKE RECONSTRUCT Amendment # A	CSJ 0271-05-049 CREEK CT AND WIDEI UG-2024A- 202	HWY IH 10 N FROM 6 TO 10	PHASE C:R LANE (ADD 2 M/	KATY ANAGED LANES A 027 at TXDOT's r	FUNDING CATEGO VOC: NOx: AND 2 GENERAL PUR	POSE LANES) atewide level letti	\$94,815,498 \$94,815,498 12,4,9998 kg/day kg/day
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A Remarks:	Fort Bend IH 10 W WALLER C/L W OF SNAKE RECONSTRUCT Amendment # A	CSJ 0271-05-049 CREEK CT AND WIDER UG-2024A- 202 Cost of Approved	HWY IH 10 N FROM 6 TO 10	PHASE C:R LANE (ADD 2 M/	KATY ANAGED LANES A 027 at TXDOT's r	FUNDING CATEGORYOC: NOx: AND 2 GENERAL PUR equest to assist with st	POSE LANES) atewide level letti	\$94,815,499 \$94,815,499 12,4,9998 kg/day kg/day Funding
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A Remarks: Total Project Cost Preliminary Engineering:	Fort Bend IH 10 W WALLER C/L W OF SNAKE RECONSTRUCT Amendment # A	CSJ 0271-05-049 CREEK CT AND WIDEI UG-2024A- 202 Cost of Approved Phases:	HWY IH I0 N FROM 6 TO I0	PHASE C:R LANE (ADD 2 M/ m FY 2026 to FY 2	CITY KATY ANAGED LANES A 027 at TXDOT's r	TXDOT HOUSTON I FUNDING CATEGO VOC: NOx: AND 2 GENERAL PUR equest to assist with st and by Category/Share Local	POSE LANES) atewide level letti	\$94,815,496 12,4,9998 kg/day kg/day ngs.***
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	Fort Bend IH 10 W WALLER C/L W OF SNAKE RECONSTRUCT Amendment # A Information: \$4,121,906 \$10,694,971 \$84,120,527	CSJ 0271-05-049 CREEK CT AND WIDEI UG-2024A- 202 Cost of Approved Phases:	HWY IH 10 N FROM 6 TO 10	PHASE C:R LANE (ADD 2 M/ m FY 2026 to FY 2 A Federal \$51,827,201	KATY ANAGED LANES A 027 at TXDOT's r uthorized Fundia State \$12,956,800	TXDOT HOUSTON I FUNDING CATEGOR VOC: NOx: AND 2 GENERAL PUR equest to assist with st congression by Category/Share Local \$0	POSE LANES) atewide level letti Contribution \$0	\$94,815,496 12,4,9998 (g/day (g/day Funding By Category \$64,784,001
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	Fort Bend IH 10 W WALLER C/L W OF SNAKE RECONSTRUCT Amendment # A Information: \$4,121,906 \$10,694,971 \$84,120,527 \$3,364,821 \$8,412,053	CSJ 0271-05-049 CREEK CT AND WIDEI UG-2024A- 202 Cost of Approved Phases:	HWY IH 10 N FROM 6 TO 10 4-08-14 Delay fro Funding Category STRATEGIC ST-WIDE	PHASE C:R LANE (ADD 2 M/ m FY 2026 to FY 2 A Federal \$51,827,201 \$15,469,221	KATY ANAGED LANES A 027 at TXDOT's r uthorized Fundin State \$12,956,800 \$3,867,305	FUNDING CATEGORYOC: NOx: AND 2 GENERAL PUR equest to assist with st Local \$0 \$0	POSE LANES) atewide level letti Contribution \$0 \$0	\$94,815,496 12,4,9998 (g/day rg/day Funding By Category \$64,784,001 \$19,336,526
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:	Fort Bend IH 10 W WALLER C/L W OF SNAKE RECONSTRUCT Amendment # A Information: \$4,121,906 \$10,694,971 \$84,120,527 \$3,364,821 \$8,412,053 \$4,273,323	CSJ 0271-05-049 CREEK CT AND WIDEI UG-2024A- 202 Cost of Approved Phases:	HWY IH 10 N FROM 6 TO 10	PHASE C:R LANE (ADD 2 M/ m FY 2026 to FY 2 A Federal \$51,827,201	KATY ANAGED LANES A 027 at TXDOT's r uthorized Fundia State \$12,956,800	TXDOT HOUSTON I FUNDING CATEGOR VOC: NOx: AND 2 GENERAL PUR equest to assist with st congression by Category/Share Local \$0	POSE LANES) atewide level letti Contribution \$0	\$94,815,496 12,4,9998 (g/day rg/day Funding By Category \$64,784,001 \$19,336,526
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	Fort Bend IH 10 W WALLER C/L W OF SNAKE RECONSTRUCT Amendment # A Information: \$4,121,906 \$10,694,971 \$84,120,527 \$3,364,821 \$8,412,053	CSJ 0271-05-049 CREEK CT AND WIDEI UG-2024A- 202 Cost of Approved Phases:	HWY IH 10 N FROM 6 TO 10 4-08-14 Delay fro Funding Category STRATEGIC ST-WIDE ROW	PHASE C:R LANE (ADD 2 M/ m FY 2026 to FY 2 A Federal \$51,827,201 \$15,469,221 \$0	CITY KATY ANAGED LANES A 027 at TXDOT's r uthorized Fundir \$12,956,800 \$3,867,305 \$10,694,971	TXDOT HOUSTON I FUNDING CATEGOR VOC: NOx: AND 2 GENERAL PUR equest to assist with st Local \$0 \$0 \$0 \$0	POSE LANES) atewide level letti Contribution \$0 \$0 \$0	\$94,815,498 12,4,9998 (g/day rgs.*** Funding By Category \$64,784,001 \$19,336,526 \$10,694,971
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:	Fort Bend IH 10 W WALLER C/L W OF SNAKE RECONSTRUCT Amendment # A Information: \$4,121,906 \$10,694,971 \$84,120,527 \$3,364,821 \$8,412,053 \$4,273,323	CSJ 0271-05-049 CREEK CT AND WIDEI UG-2024A- 202 Cost of Approved Phases:	HWY IH 10 N FROM 6 TO 10 4-08-14 Delay fro Funding Category STRATEGIC ST-WIDE	PHASE C:R LANE (ADD 2 M/ m FY 2026 to FY 2 A Federal \$51,827,201 \$15,469,221 \$0	KATY ANAGED LANES A 027 at TXDOT's r uthorized Fundin State \$12,956,800 \$3,867,305	TXDOT HOUSTON I FUNDING CATEGOR VOC: NOx: AND 2 GENERAL PUR equest to assist with st Local \$0 \$0 \$0 \$0	POSE LANES) atewide level letti Contribution \$0 \$0	\$94,815,498 12,4,9998 (g/day rgs.*** Funding By Category \$64,784,001 \$19,336,526

October 2024 - Amendment

MPOID / CSJ	18403 /	0271-10-011		STIP	Revision Date	e:	FY 2028
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0271-10-011	US 90	С	KATY	TXDOT HOUSTON DISTRICT	\$2,775,225
STREET:	US 90					FUNDING CATEGORY:	2
LIMITS FROM:	Waller C/L					VOC:	kg/day
LIMITS TO:	FM 1463					NOx:	kg/day
TIP DESCRIPTION :						ONAL IMPROVEMENTS INCLUDE LEFT PROVEMENTS AND RIGHT TURN LAN	
Project History :	Amendment #	# OCT-2024- 202	4-10-25 Upda	ate funding to mat	ch 2025 UTP appro	oved by the Texas Transportation Comm	ission.***
Remarks:							

Total Project Cost I	nformation:	Cost of Approved		Auth	norized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$135,986	Phases:			87	Local	Funding	
Right Of Way:	\$0	\$2,775,225	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$2,775,225	4 _,,	METRO-TMA	\$2,220,180	\$555,045	\$0	\$0	\$2,775,225
Construction Engineering:	\$166,514							
Contingencies:	\$277,523		Funding by share:	\$2,220,180	\$555,045	\$0	\$0	\$2,775,225
Indirects:	\$140,981		1					
Bond Financing:	\$0		!					
Total Project Cost	\$3,496,228		1					
			TDC: 0					

MPOID / CSJ		0271-10-011		STIP I	Revision Date	: :	FY 2028
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0271-10-011	US 90	С	KATY	TXDOT HOUSTON DISTRICT	\$2,000,000
STREET:	US 90					FUNDING CATEGORY:	2
LIMITS FROM:	Waller C/L					VOC:	kg/day
LIMITS TO:	FM 1463					NOx:	kg/day
TIP DESCRIPTION :	INECO I VOTING					ONAL IMPROVEMENTS INCLUDE LEFT PROVEMENTS AND RIGHT TURN LAN	

Project History: Amendment # MAY-2023- 2023-05-19 Update Description to 'Reconstruct 4 lanes and Operational Improvements' as this section of road is

already 4 lanes. Delay from FY 2025 to FY 2027.***

Total Project Cost I		Cost of Approved	1	Auth	orized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$98,000	Phases:	1					Funding
Right Of Way:	\$0	\$2,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$2,000,000	, ,,	METRO-TMA	\$1,600,000	\$400,000	\$0	\$0	\$2,000,000
Construction Engineering:	\$120,000		!	4 1,000,000	4 100,000		**	42,000,000
Contingencies:	\$200,000		Funding by share:	\$1,600,000	\$400,000	\$0	\$0	\$2,000,000
Indirects:	\$101,600			. , ,	• ,	•	•	. , ,
Bond Financing:	\$0		1					
Total Project Cost	\$2,519,600		1					
			TDC: 0					

October 2024 - Amendment

MPOID / CSJ	18501 /	0111-03-06	4	STIP Revisi	on Date:			FY 2027
DISTRICT	COUNTY	csj	HWY F	PHASE	CITY	PROJECT SPONSOR		YOE COST
Houston	Fort Bend	0111-03-064	FM 521	C AF	COLA T	XDOT HOUSTON DISTR	ICT	\$100,502,512
STREET:	FM 521					FUNDING CATEGORY:		2,5
LIMITS FROM:	BRAZORIA C/	/L			,	VOC:	0.92 kg	/day
LIMITS TO:	SH 6					NOx:	0.21 kg	/day
TIP DESCRIPTION :				ANES AND INSTAL APPLY TO ROADW		LKS WHERE NONE CURR	ENTLY EXIS	T. CMAQ FOR
Project History :	Amendment #	OCT-2024- 202	04 10 25 Hodata fur			·		
		00. 202. 202	24-10-23 Opdate lui	iding to match 2025	OTP approved by	the Texas Transportation	Commission.	***
Remarks:	R-Phase projec		24-10-23 Opuate iui	iding to match 2025	UTP approved by	the Texas Transportation	Commission.	***
Remarks: Total Project Cost		ct ID is 18984.					Commission.	
Total Project Cost		et ID is 18984.				of the Texas Transportation of		Funding
Total Project Cost	t Information: \$4,924,623	Cost of Approved Phases:	Funding Category			g by Category/Share:	Commission. Local Contribution	
Total Project Cost Preliminary Engineering: Right Of Way:	t Information:	Cost of Approved Phases:	· 	Au	thorized Fundin	ng by Category/Share:	Local	Funding
Total Project Cost Preliminary Engineering: Right Of Way: Construction:	\$4,924,623 \$11,437,500 \$100,502,512	Cost of Approved Phases:	Funding Category METRO-TMA	Au Federal	thorized Fundin	n g by Category/Share: Local Coi	Local ntribution	Funding By Category
Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$4,924,623 \$11,437,500 \$100,502,512	Cost of Approved Phases:	Funding Category	Au Federal \$78,447,752	thorized Fundin State \$19,611,938	ng by Category/Share: Local Cor	Local ntribution \$0	Funding By Category \$98,059,690
Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$4,924,623 \$11,437,500 \$100,502,512 \$4,020,100	Cost of Approved Phases: \$100,502,512	Funding Category METRO-TMA	Au Federal \$78,447,752	thorized Fundin State \$19,611,938	ng by Category/Share: Local Cor	Local ntribution \$0	Funding By Category \$98,059,690
Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$4,924,623 \$11,437,500 \$100,502,512 \$4,020,100 \$10,050,251	Cost of Approved Phases: \$100,502,512	Funding Category METRO-TMA CMAQ	Federal \$78,447,752 \$1,954,258	thorized Fundin State \$19,611,938 \$488,564	n g by Category/Share: Local Cor \$0 \$0	Local ntribution \$0 \$0	Funding By Category \$98,059,690 \$2,442,822
Preliminary Engineering: Right Of Way: Construction:	\$4,924,623 \$11,437,500 \$100,502,512 \$4,020,100 \$10,050,251 \$5,105,528	Cost of Approved Phases: \$100,502,512	Funding Category METRO-TMA CMAQ	Federal \$78,447,752 \$1,954,258	thorized Fundin State \$19,611,938 \$488,564	n g by Category/Share: Local Cor \$0 \$0	Local ntribution \$0 \$0	Funding By Category \$98,059,690 \$2,442,822

MPOID / CSJ	18501 /	0111-03-064	4	STIP	Revision Date:		FY 2027	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Fort Bend	0111-03-064	FM 521	С	ARCOLA	TXDOT HOUSTON DISTRICT	\$45,142,822	
STREET:	FM 521					FUNDING CATEGORY:	2,5	
LIMITS FROM:	BRAZORIA (C/L				VOC:	0.92 kg/day	
LIMITS TO:	SH 6					NOx:	0.21 kg/day	
TIP DESCRIPTION :	NECOI 45 I NC	JCT AND WIDE W SIDEWALK ON				WALKS WHERE NONE CURREN	TLY EXIST. CMAQ FOR	

Project History:

Total Project Cost I	nformation:	Cost of Approved	1	Autl	norized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$2,211,998	Phases:	1		5 ,	0 ,		Funding
Right Of Way:	\$11,437,500	\$45,142,822	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$45,142,822	, -, ,-	METRO-TMA	\$34,160,000	\$8,540,000	\$0	\$0	\$42,700,000
Construction Engineering:	\$1,805,713		1	• • •	• / /	•	•	• • •
Contingencies:	\$4,514,282		CMAQ	\$1,954,258	\$488,564	\$0	\$0	\$2,442,822
Indirects:	\$2,293,255		Funding by share:	\$36,114,258	\$9,028,564	\$0	\$0	\$45,142,822
Bond Financing:	\$0		i unumg by snare.	\$30,11 4 ,230	\$7,020,304	Φ0	\$0	\$ +3,1+2,022
Total Project Cost	\$67,405,571		1					
			TDC: 0					

October 2024 - Amendment

MPOID / CSJ	18514/	1006-01-07	9	STIP Revisi	on Date:			FY 2027	
DISTRICT	COUNTY	CSJ	HWY P	PHASE	CITY	PROJECT SPON	SOR	YOE COST	
Houston	Harris	1006-01-079	FM 529	С	TXI	TXDOT HOUSTON DISTRICT		\$78,909,314	
STREET:	FM 529				FU	NDING CATEGO	RY:	2	
LIMITS FROM:	Waller C/L				VC	C:		kg/day	
LIMITS TO:	Katy-Hockley C	Cutoff Rd			NO			kg/day	
TIP DESCRIPTION :	RECONSTRUC	CT AND WIDE	N FROM 2 TO 6 LA	ANES					
Project History:	Amendment #	OCT-2024- 202	24-10-25 Update fur	nding to match 2025	UTP approved by the	ne Texas Transpor	tation Commission	on.***	
,	Amendment #		24-10-25 Update fur	nding to match 2025	UTP approved by th	ne Texas Transpor	tation Commissio	on.***	
,	R-Phase project	t ID is 18996. Cost of	24-10-25 Update fur			· 		on.***	
Remarks:	R-Phase project	t ID is 18996.	24-10-25 Update fur		UTP approved by the state of th	· 	.re:		
Remarks: Total Project Cos Preliminary Engineering:	R-Phase project it Information: \$3,866,556	Cost of Approved Phases:	24-10-25 Update fur			· 		Funding By Category	
Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	R-Phase project	t ID is 18996. Cost of Approved		Au	thorized Funding	by Category/Sha		Funding	
Remarks: Total Project Cos	R-Phase project at Information: \$3,866,556 \$8,940,000 \$78,909,314	Cost of Approved Phases:	Funding Category METRO-TMA	Au Federal \$63,127,451	thorized Funding State \$15,781,863	by Category/Sha Local \$0	i re: Local Contribution \$0	Funding By Category \$78,909,314	
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	R-Phase project at Information: \$3,866,556 \$8,940,000 \$78,909,314	Cost of Approved Phases:	Funding Category	Au Federal	thorized Funding	by Category/Sha	r e: Local Contribution	Funding By Category	
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	R-Phase project at Information: \$3,866,556 \$8,940,000 \$78,909,314 g: \$3,156,373	Cost of Approved Phases:	Funding Category METRO-TMA	Au Federal \$63,127,451	thorized Funding State \$15,781,863	by Category/Sha Local \$0	i re: Local Contribution \$0	Funding By Category \$78,909,314	
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	R-Phase project st Information: \$3,866,556 \$8,940,000 \$78,909,314 g: \$3,156,373 \$7,890,931	Cost of Approved Phases:	Funding Category METRO-TMA	Au Federal \$63,127,451	thorized Funding State \$15,781,863	by Category/Sha Local \$0	i re: Local Contribution \$0	Funding By Category \$78,909,314	
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	R-Phase project \$1.866,556 \$8,940,000 \$78,909,314 \$3,156,373 \$7,890,931 \$4,008,593	Cost of Approved Phases:	Funding Category METRO-TMA	Au Federal \$63,127,451	thorized Funding State \$15,781,863	by Category/Sha Local \$0	i re: Local Contribution \$0	Funding By Category \$78,909,314	

MPOID / CSJ	18514 /	1006-01-079	•	STIP F	Revision Date	:	FY 2027	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YO	E COST
Houston	Harris	1006-01-079	FM 529	С		TXDOT HOUSTON DISTRICT	\$44,8	300,000
STREET: LIMITS FROM:	FM 529 Waller C/L					FUNDING CATEGORY: VOC:	kg/day	2
LIMITS TO: TIP DESCRIPTION :	Katy-Hockley RECONSTRU	Cutoff Rd	N FROM 2 TO	O 6 LANES		NOx:	kg/day	

Project History:

Total Project Cost I	nformation:	Cost of Approved	1	Δutl	norized Funding by	Category/Shar	e•	
Preliminary Engineering:	\$2,195,200	Phases:	1	7.44.	iorized randing by	Category/Ona.		Funding
Right Of Way:	\$8,940,000	\$44,800,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$44,800,000	4.1,000,000	METRO-TMA	\$35.840.000	\$8,960,000	\$0	\$0	\$44,800,000
Construction Engineering:	\$1,792,000		!	φ33,8 10,000	φο,700,000	Ψ0	Ψ**	Ψ11,000,000
Contingencies:	\$4,480,000		Funding by share:	\$35,840,000	\$8,960,000	\$0	\$0	\$44,800,000
Indirects:	\$2,275,840		1	. , ,	• , ,	·	·	. , ,
Bond Financing:	\$0		1					
Total Project Cost	\$64,483,040		1					
			TDC: 0					

October 2024 - Amendment

PROPOSED VE	RSION								
MPOID / CSJ	18707 /	0508-01-379	9	STIP Revis	sion Date:			FY 2028	
DISTRICT	COUNTY	CSJ	HWY P	HASE	CITY	PROJECT SPON	SOR	YOE COST	
Houston	Harris	0508-01-379	IH 10	C BA	AYTOWN	TXDOT HOUSTON I	DISTRICT	\$555,702,400	
STREET:	IH 10 E					FUNDING CATEGO	RY:	12	
LIMITS FROM:	MAGNOLIA A	VE				VOC:	k	g/day	
LIMITS TO:	THOMPSON F	RD				NOx:	k	g/day	
TIP DESCRIPTION :		CONSTRUCT SAN JACINTO RIVER BRIDGE AND WIDEN FROM 6 TO 11 MAIN LANES AND CONSTRUCT 4 NEW NON-TOLLE ANAGED LANES AND SS 330 INTERCHANGE RECONSTRUCTION							
Project History : Remarks:	Amendment # description.*** R-Phase projec		24-10-25 Update fun	ding to match 202	25 UTP approved	by the Texas Transport	tation Commission	ı and	
Total Project Cost Preliminary Engineering:	Information: \$27,229,418	Cost of Approved Phases:		Α	uthorized Fund	ling by Category/Sha	re:	Funding	
Right Of Way:	\$91,200,000	\$555,702,400	Funding Category	Federal	State	Local	Contribution	By Category	
Construction:	\$555,702,400		12CL-CLRLANE	\$444,561,920	\$111,140,48	<mark>0</mark> \$0	\$0	\$555,702,400	
Construction Engineering:	\$22,228,096					•			
Contingencies:	\$55,570,240		Funding by share:	\$444,561,920	\$111,140,48	<mark>0</mark> \$0	\$0	\$555,702,400	
Indirects:	\$28,229,682		I						
Bond Financing:	\$0		 						
Total Project Cost	\$780,159,836		TDC: 0						

OLD VERSION MPOID / CSJ	•	0508-01-379	,	STIP	Revision Date:		FY 2028
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0508-01-379	IH 10	С	BAYTOWN	TXDOT HOUSTON DISTRICT	\$555,702,400
STREET: LIMITS FROM:	IH 10 E MAGNOLIA	AVE				FUNDING CATEGORY: VOC:	I 2,2 kg/day
LIMITS TO:	THOMPSON	RD				NOx:	kg/day
TIP DESCRIPTION :		JCT SAN JACINT ANES AND SS 33				MAIN LANES AND CONSTRUCT 4 NI	EW NON-TOLLED

Project History: Amendment # DEC-2023- 2023-12-15 Clarify limits: Magnolia Avenue to Thompson Road.***

Total Project Cost	Information:	Cost of Approved	7	Aut	thorized Funding by	/ Category/Shar	e:	
Preliminary Engineering:	\$27,229,418	Phases:	1		· .			Funding
Right Of Way:	\$91,200,000	\$555,702,400	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$555,702,400	, ,	12CL-CLRLANE	\$303,272,960	\$75,818,240	\$0	\$0	\$379,091,200
Construction Engineering:	\$22,228,096			• , ,	• , ,	-	•	. , ,
Contingencies:	\$55,570,240		METRO-TMA	\$141,288,960	\$35,322,240	\$0	\$0	\$176,611,200
Indirects:	\$28,229,682		Funding by share:	\$444.561.920	\$111,140,480	\$0	\$0	\$555,702,400
Bond Financing:	\$0		T unumg by snare.	рттт ,361,720	\$111,140,460	Φ0	Φ0	\$555,702, 4 00
Total Project Cost	\$780,159,836		1					
			TDC: 0					

October 2024 - Amendment

MPOID / CSJ	19023 /	0271-04-09	3	STIP Revis	ion Date:			FY 2027
DISTRICT	COUNTY	CSJ	HWY F	PHASE	CITY	PROJECT SPONS	SOR	YOE COST
Houston	Waller	0271-04-093	IH 10 W	C:R BRC	OKSHIRE	TXDOT HOUSTON I	DISTRICT	\$111,483,482
STREET:	IH 10 W					FUNDING CATEGO	RY:	2,4
LIMITS FROM:	FM 359					VOC:	I	kg/day
LIMITS TO:	Fort Bend C/L					NOx:	1	kg/day
TIP DESCRIPTION :	CONSTRUCT WESTBOUND		FRONTAGE ROAI	OS ON NEW LOC	ATION (FC: MA	JOR COLLECTOR) (EA	ASTBOUND AND	
Project History:	Amendment #	OCT-2024- 202	24-10-25 Update Fu	nding to match 202	25 UTP approved	by the Texas Transpor	tation Commissio	on.***
,			24-10-25 Update Fu age roads from FM	J	• •	,	tation Commissio	on.***
,	Construction o	of IH 10W front	•	359 to FB C/L. 202	3 PSP Project ID	#1058.		n.***
Remarks: Total Project Cost	Construction o	of IH 10W front	•	359 to FB C/L. 202	3 PSP Project ID	,	 re:	nn.*** Funding
Remarks: Total Project Cost Preliminary Engineering:	Construction of Information: \$4,097,018	Cost of Approved Phases:	•	359 to FB C/L. 202	3 PSP Project ID	#1058.		
Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	Construction o	Cost of Approved Phases:	age roads from FM	359 to FB C/L. 202	3 PSP Project ID	#1058ling by Category/Sha	re: Local	Funding
Remarks: Total Project Cost	Construction of Information: \$4,097,018 \$27,870,871 \$83,612,612	Cost of Approved Phases:	age roads from FM Funding Category METRO-TMA	359 to FB C/L. 202 Au Federal \$52,800,000	3 PSP Project ID uthorized Func State \$13,200,00	#1058. ling by Category/Sha Local \$0	re: Local Contribution \$0	Funding By Category \$66,000,000
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	Construction of Information: \$4,097,018 \$27,870,871 \$83,612,612	Cost of Approved Phases:	age roads from FM	359 to FB C/L. 202 Au Federal	3 PSP Project ID uthorized Func	#1058. ling by Category/Sha Local \$0	re: Local Contribution	Funding By Category
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	Construction of Information: \$4,097,018 \$27,870,871 \$83,612,612 \$3,344,504	Cost of Approved Phases:	age roads from FM Funding Category METRO-TMA	359 to FB C/L. 202 Au Federal \$52,800,000	3 PSP Project ID uthorized Func State \$13,200,00	#1058. ling by Category/Sha Local 0 \$0 6 \$0	re: Local Contribution \$0	Funding By Category \$66,000,000
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:	Construction of \$4,097,018 \$27,870,871 \$83,612,612 \$3,344,504 \$8,361,261	Cost of Approved Phases:	Funding Category METRO-TMA ST-WIDE	Federal \$52,800,000 \$36,386,786	3 PSP Project ID uthorized Func State \$13,200,00 \$9,096,69	#1058. ling by Category/Sha Local 0 \$0 6 \$0	re: Local Contribution \$0 \$0	Funding By Category \$66,000,000 \$45,483,482
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	Construction of \$4,097,018 \$27,870,871 \$83,612,612 \$3,344,504 \$8,361,261 \$4,247,521	Cost of Approved Phases:	Funding Category METRO-TMA ST-WIDE	Federal \$52,800,000 \$36,386,786	3 PSP Project ID uthorized Func State \$13,200,00 \$9,096,69	#1058. ling by Category/Sha Local 0 \$0 6 \$0	re: Local Contribution \$0 \$0	Funding By Category \$66,000,000 \$45,483,482

MPOID / CSJ	19023 /	0271-04-093	3	STIP	Revision Date:		FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Waller	0271-04-093	IH 10 W	C:R	BROOKSHIRE	TXDOT HOUSTON DISTRICT	\$52,918,319
STREET:	IH 10 W					FUNDING CATEGORY:	2
LIMITS FROM:	FM 359					VOC:	kg/day
LIMITS TO:	Fort Bend C/L	-				NOx:	kg/day
TIP DESCRIPTION:	CONSTRUCT WESTBOUNI		FRONTAGE F	ROADS ON NE	W LOCATION (FC: N	MAJOR COLLECTOR) (EASTBOUND	AND
Project History :	Amendment # A	AUG-2024A- 202	4-08-14 Delay	from FY 2026	to FY 2027 at TXDOT	's request to assist with statewide level	lettings.***
Remarks:	Construction of	IH 10W frontage	roads from F	M 359 to FB C/	L. 2023 PSP Project ID	#1058.	

Total Project Cost I	Information:	Cost of Approved	1	Aut	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$1,944,748	Phases:	1		0 ,	0 ,		Funding
Right Of Way:	\$13,229,580	\$52,918,319	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$39,688,739	, , ,,	METRO-TMA	\$42,334,655	\$10,583,664	\$0	\$0	\$52,918,319
Construction Engineering:	\$1,587,550		!	4 · 2 ,55 ·,655	4 · 0,000,00 ·		**	402,710,017
Contingencies:	\$3,968,874		Funding by share:	\$42,334,655	\$10,583,664	\$0	\$0	\$52,918,319
Indirects:	\$2,016,188			. , ,	. , ,	•	·	. , ,
Bond Financing:	\$0		1					
Total Project Cost	\$62,435,679		1					
			TDC: 0					

October 2024 - Amendment

MPOID / CSJ	19024 /	0271-05-05	2	STIP Revision	on Date:			FY 2027
DISTRICT	COUNTY	CSJ	HWY P	HASE C	CITY	PROJECT SPON	SOR	YOE COS
Houston	Fort Bend	0271-05-052	IH 10 W	C:R K	ATY	TXDOT HOUSTON I	DISTRICT	\$27,164,39
STREET:	IH 10 W					FUNDING CATEGO	RY:	2
LIMITS FROM:	Waller C/L					VOC:		kg/day
LIMITS TO:	Cane Island Pky	wv				NOx:		kg/day
TIP DESCRIPTION :		,	(EASTROLIND AN	D WESTROLIND) F	RONTAGE RO	DADS ON NEW LOCA	TION	,
Project History : Remarks:			•	J	• • • • • • • • • • • • • • • • • • • •	by the Texas Transport 3 PSP Project ID # 105		sion.***
Remarks: Total Project Cos	Construction o		•	/aller C/L to Cane Is	sland Pkwy. 202	, ,	9 . 	sion.***
Remarks: Total Project Cos	Construction o	f IH 10W Front	tage Rds between W	'aller C/L to Cane Is	sland Pkwy. 202	3 PSP Project ID # 105	9. 	Funding
Remarks: Total Project Cos	Construction o	f IH 10W Front Cost of Approved	•	/aller C/L to Cane Is Aut	sland Pkwy. 202 	3 PSP Project ID # 105	9. 	Funding By Category
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	Construction of tinformation: \$998,292 \$6,791,100 \$20,373,299	Cost of Approved Phases:	tage Rds between W	'aller C/L to Cane Is	sland Pkwy. 202	3 PSP Project ID # 105	9. 	Funding
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	Construction of time time time time time time time time	Cost of Approved Phases: \$27,164,398	Funding Category	Aut Federal	sland Pkwy. 202 chorized Fund State \$5,432,88	3 PSP Project ID # 105/	9. re: Local Contributior	Funding By Category 0 \$27,164,39
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	Construction of tinformation: \$998,292 \$6,791,100 \$20,373,299 \$814,932 \$2,037,330	Cost of Approved Phases: \$27,164,398	rage Rds between W	/aller C/L to Cane Is Aut	sland Pkwy. 202 	3 PSP Project ID # 105/	9. re: Local Contributior	Funding By Category
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	Construction of tinformation: \$998,292 \$6,791,100 \$20,373,299 \$814,932 \$2,037,330 \$1,034,964	Cost of Approved Phases: \$27,164,398	Funding Category	Aut Federal	sland Pkwy. 202 chorized Fund State \$5,432,88	3 PSP Project ID # 105/	9. re: Local Contributior	Funding By Category 0 \$27,164,39
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	Construction of tinformation: \$998,292 \$6,791,100 \$20,373,299 \$814,932 \$2,037,330	Cost of Approved Phases: \$27,164,398	Funding Category	Aut Federal	sland Pkwy. 202 chorized Fund State \$5,432,88	3 PSP Project ID # 105/	9. re: Local Contributior	Funding By Category 0 \$27,164,39

MPOID / CSJ	19024 /	0271-05-052	2	STIP	Revision Date:		FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0271-05-052	IH 10 W	C:R	KATY	TXDOT HOUSTON DISTRICT	\$3,000,000
STREET: LIMITS FROM:	IH 10 W Waller C/I					FUNDING CATEGORY: VOC:	2 kg/day
LIMITS TO: TIP DESCRIPTION :	Cane Island F	,	(EASTBOUNI	D AND WESTBO	UND) FRONTAGE	NOx: EROADS ON NEW LOCATION.	kg/day
Project History :	Amendment #	AUG-2024A- 202	4-08-14 Delay	from FY 2026 to	FY 2027 at TXDO	T's request to assist with statewide level	lettings.***
Remarks:	Construction of	IH 10W Frontage	e Rds betweer	Waller C/L to C	ane Island Pkwy. 20	23 PSP Project ID # 1059.	

Total Project Cost In	nformation:	Cost of Approved	1	Auth	orized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$110,250	Phases:	1					Funding
Right Of Way:	\$750,000	\$3,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$2,250,000	4-,,	METRO-TMA	\$2,400,000	\$600,000	\$0	\$0	\$3,000,000
Construction Engineering:	\$135,000		!	Ψ2, 100,000	Ψοσο,σσο	Ψ0	Ψ0	ψ3,000,000
Contingencies:	\$225,000		Funding by share:	\$2,400,000	\$600,000	\$0	\$0	\$3,000,000
Indirects:	\$114,300			, , ,	, ,	•	•	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Bond Financing:	\$0		1					
Total Project Cost	\$3,584,550		1					
			TDC: 0					

October 2024 - Amendment

PROPOSED VE	RSION							
MPOID / CSJ	19025 /	0508-01-396	5	STIP Rev	vision Date:			FY 2027
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPON	ISOR	YOE COST
Houston	Harris	0508-01-396	IH 10	C:R	HOUSTON	TXDOT HOUSTON	DISTRICT	\$196,000,000
STREET:	IH 10					FUNDING CATEGO	DRY:	4,9998,12
LIMITS FROM:	E OF GREGG	ST				VOC:	I	kg/day
LIMITS TO:	E OF WACO	ST				NOx:	I	kg/day
TIP DESCRIPTION :				OF GREGG ST. O ST. (NHHIP SE		ST.; CONSTRUCT 3 IF	110 EXPRESS LAN	ES (2 WB, I
Project History :			•	•	2025 UTP approve	d by the Texas Transpo	rtation Commission	n and delay to FY
Remarks:	2027 due to R0	OW/Environmen	tal permitting issu	ues.				
Total Project Cos	t Information:	Cost of Approved			Authorized Eur	ding by Category/Sh		
Preliminary Engineering:	\$7,350,000	Phases:			Addionized Full	ding by Category/Sin	are. Local	Funding
Right Of Way:	\$46,000,000	\$196,000,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$150,000,000	Ţ. 7 2,2 0 0,0 0 0 1	ST-WIDE	\$100,000,00	\$25,000,0	00 \$0	\$0	\$125,000,000

rotal Project Cost	illiorillation.	Approved		Au	thorized Funding by	/ Category/Sha	re:	
Preliminary Engineering: Right Of Way:	\$7,350,000 \$46,000,000	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$150,000,000	\$196,000,000	ST-WIDE	\$100,000,000	\$25,000,000	\$0	\$0	\$125,000,000
Construction Engineering:	\$6,000,000		ROW	\$46,000,000	\$0	\$0	\$0	\$46,000,000
Contingencies:	\$15,000,000		12CL-CLRLANE	\$20,000,000	\$5,000,000	\$0	\$0	\$25,000,000
Indirects:	\$7,620,000		12CL-CLRLAINE	Ψ20,000,000	45,000,000	Ψ*	Ψ*	\$23,000,000
Bond Financing:	\$0		Funding by share:	\$166,000,000	\$30,000,000	\$0	\$0	\$196,000,000
Total Project Cost	\$231,970,000		1					
			TDC: 0					

MPOID / CSJ	19025 /	0508-01-396		STIP	Revision Date:		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0508-01-396	IH 10	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$196,000,000
STREET:	IH 10					FUNDING CATEGORY:	4,9998
LIMITS FROM:	E OF GREGO	S ST				VOC:	kg/day
LIMITS TO:	E OF WACO	ST ST				NOx:	kg/day
TIP DESCRIPTION :			` '		ST. TO E. OF WAC EG-3C-1- MPOID 163	O ST.; CONSTRUCT 3 IH 10 EXPRESS 330)	LANES (2 WB, I EB)

Project History: Amendment # MAR-2024- 2024-03-22 Split from MPO ID 16330 and programmed in FY 2026.***

Remarks: SPLIT FROM 0500-08-001 (16330) and Advance into FY 2026 (TIP).

Total Project Cost	Information:	Cost of Approved	1 1 1	Aut	horized Funding by	Category/Share	e:	
Preliminary Engineering:	\$7,350,000	Phases:	i .					Funding
Right Of Way:	\$46,000,000	\$196,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$150,000,000	. , ,	ST-WIDE	\$120,000,000	\$30,000,000	\$0	\$0	\$150,000,000
Construction Engineering:	\$6,000,000		ROW	• • •	• / /	-	-	\$46,000,000
Contingencies:	\$15,000,000		KOW	\$46,000,000	\$0	\$0	\$0	\$ 4 6,000,000
Indirects:	\$7,620,000		Funding by share:	\$166,000,000	\$30,000,000	\$0	\$0	\$196,000,000
Bond Financing:	\$0		unung by snare.	\$100,000,000	\$30,000,000	Φ0	Φ0	\$176,000,000
Total Project Cost	\$231,970,000		1					
			TDC: 0					

October 2024 - Amendment

MPOID / CSJ	19026 /	0508-01-397	7	STIP Rev	ision Date:			FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COS
Houston	Harris	0508-01-397	IH 10	C F	HOUSTON	TXDOT HOUSTON DISTRIC	Т	\$250,000,00
STREET:	IH 10					FUNDING CATEGORY:		2,12
LIMITS FROM:	W OF WHITE	OAK BAYOU				VOC:	kį	g/day
LIMITS TO:	W OF MCKEE					NOx:	k	g/day
TIP DESCRIPTION :	IH10 REALIGN EXPRESS LAN	n/reconstruc	F WHITE OAK BA			AYOU TO W. OF MCKEE ST. IGN/WIDEN IH45 FROM 6 TO	; CONSTR	RUCT 4 IH10
Project History:	Amendment#	OCT-2024: 2024	-10-25: Update fui	nding to match 20	25 UTP approved l	by the Texas Transportation Co	mmission.	
Remarks:								
Total Project Cost	t Information:							
Preliminary Engineering:	\$12,250,000	Approved Phases:		•	Autnorizea Funa	ing by Category/Share:	ocal	Funding
Right Of Way:	\$0	\$250,000,000	Funding Category	Federal	State	Local Contr	ribution	By Category
Construction:	\$250,000,000	\$250,000,000 ,	METRO-TMA	\$160,000,000	\$40,000,000	\$0	\$0	\$200,000,000
Construction Engineering	: \$10,000,000		12CL-CLRLANE	\$40,000,000	\$10,000,000	\$0	\$0	\$50,000,000
Contingencies:	\$25,000,000							
Indirects:	\$12,700,000		Funding by share:	\$200,000,000	\$50,000,000	\$0	\$0	\$250,000,000
Bond Financing:	\$0							
Total Project Cost OLD VERSION	\$309,950,000		TDC: 0					
Total Project Cost OLD VERSION		0508-01-397		STIP Rev	ision Date:			FY 2027
OLD VERSION MPOID / CSJ				STIP Rev	ision Date:	PROJECT SPONSOR		
OLD VERSION MPOID / CSJ	19026 /	0508-01-397		PHASE		PROJECT SPONSOR TXDOT HOUSTON DISTRIC	Т	YOE COST
OLD VERSION MPOID / CSJ DISTRICT Houston	19026 / COUNTY	0508-01-397 CSJ	HWY	PHASE	CITY	TXDOT HOUSTON DISTRIC	т	YOE COST
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET:	19026 / COUNTY Harris IH 10	0508-01-397 CSJ 0508-01-397	HWY	PHASE	CITY	TXDOT HOUSTON DISTRIC		YOE COST \$250,000,000
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\$309,950,000

Total Project Cost

TDC: 0

October-2024 - TPC Amendment

MPOID / CSJ	19180 /			STIP	Revision Da	ate:			FY 2025
DISTRICT	COUNTY	csj	HWY	PHASE	CITY		PROJECT SPON	SOR	YOE COS
Houston	Galveston		VA	Capital	GALVESTO	N C	ITY OF GALVES	STON	\$180,00
STREET:	CITY OF GALV	ESTON				FUN	DING CATEGO	RY:	FTA Sec. 5339
LIMITS FROM:	VA					VOC	:		kg/day
LIMITS TO:	VA					NOx	:		kg/day
TIP DESCRIPTION :	PURCHASE OF	ONE REPLAC	CEMENT SUPPORT	VEHICLE	FOR 15-YEAR-C	DLD VAN			
Project History : Remarks:	Amendment# C Island Transit's r		24-10-25: Program	FTA Section	n 5339 funds in F	Y 2025 for pur	chase of replacer	nent support ve	hicle per
Total Project Cost	Information:	Cost of	T						
Preliminary Engineering:	\$0	Approved Phases:	1		Authorize	ed Funding by	Category/Sha		Funding
Right Of Way:	\$0	\$180,000	Funding Category	Fee	deral	State	Local	Local Contribution	By Category
Construction:	\$180,000	\$180,000	BBF	\$15	50,000	\$0	\$30,000	\$0	\$180,000
Construction Engineering:									
Contingencies:	\$0		Funding by share:	\$15	50,000	\$0	\$30,000	\$0	\$180,000
Indirects:	\$0		1						
	\$0								
Bond Financing:									
•	\$180,000		TDC: 0						
Bond Financing: Total Project Cost OLD VERSION			TDC: 0	STID	Pavisian D	ato:			EY
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Total Project Cost OLD VERSION		CSJ		STIP PHASE	Revision Da		PROJECT SPONS	SOR	FY YOE COS
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OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	19180 / COUNTY	Cost of Approved	HWY	PHASE	CITY	FUN VOC: NOx:	DING CATEGO	RY:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	19180 / COUNTY	Cost of Approved	HWY Funding Category	PHASE Fe	Authorize	FUN VOC: NOx: d Funding by State \$0	DING CATEGO Category/Shar Local \$0	RY:	kg/day kg/day Funding By Category
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October-2024 - TPC Amendment

PROPOSED VEI									
MPOID / CSJ	19181 /			STIP	Revision Da	ite:			FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	ĺ	PROJECT SPONS	SOR	YOE COS
Houston	Galveston		VA	Capital	GALVESTO	N C	CITY OF GALVES	TON	\$180,00
STREET:	CITY OF GALV	ESTON				FUN	DING CATEGOI	RY:	FTA Sec. 5339
LIMITS FROM:	VA					VOC			kg/day
LIMITS TO:	VA					NOx	c:		kg/day
TIP DESCRIPTION :	PURCHASE ON	NE SUPPORT	VEHICLE AS A REF	PLACEMENT	FOR 15-YEAR-	OLD VAN			
Project History : Remarks:	Amendment# C Transit's reques		24-10-25: Program I	FTA Section	5339 funds in FY	2026 for pure	chase of replacem	ent support vel	nicle per Island
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Total Project Cost	Information:	Cost of Approved	1		Authorize	d Funding by	y Category/Shai	re:	
Preliminary Engineering:	\$0	Phases:						Local	Funding By Category
Right Of Way:	\$0	\$180,000	Funding Category	Fed		State	Local	Contribution	
Construction:	\$180,000		BBF	\$150	0,000	\$0	\$30,000	\$0	\$180,000
Construction Engineering: Contingencies:	: \$0 \$0		Funding by share	\$150	0,000	\$0	\$30,000	\$0	\$180,000
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	\$0 \$0		-						
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Bond Financing: Total Project Cost									
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			TDC: 0						
			TDC: 0						
Total Project Cost OLD VERSION			TDC: 0	STIP	Revision Da	ite:			FY
Total Project Cost	\$180,000	CSJ		STIP PHASE	Revision Da		PROJECT SPONS	SOR	FY YOE COS
OLD VERSION MPOID / CSJ	\$180,000	CSJ					PROJECT SPONS	SOR	
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OLD VERSION MPOID / CSJ DISTRICT	\$180,000	CSJ				I	DING CATEGOI		YOE COS
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OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:	\$180,000 19181 / COUNTY	Cost of Approved	HWY Funding Category	PHASE	Authorized deral \$0	FUN VOC NOx d Funding by State \$0	DING CATEGOI : : Category/Shar	RY:	kg/day kg/day
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City of Galveston

Island Transit

September 25, 2024

Jim Dickinson Houston-Galveston Area Council 3555 Timmons Lane, Suite 120 Houston, TX 77027

RE: TIP Amendment

Dear Mr. Dickinson:

This letter and attached form request the revisions of Galveston Island Transit sponsored projects to the FY 2025-2028 Transportation Improvement Program (TIP). Galveston Island Transit would like to amend the FY 2025-2028 Transportation Improvement Program to include the following projects:

City of Galveston FY 25 Purchase of one (1) Support Vehicle City of Galveston FY 26 Purchase of one (1) Support Vehicle

Both projects would be funded by 5339 Bus and Bus Facilities funding. Attached please with the letter please find a copy of Island Transit's current and future projects for the TIP.

Please present the attached amendment item for approval by the Transportation Policy Council at your earliest convenience. If you have any questions regarding the request, please contact me, at 409-797-3914.

Sincerely,

James Oliver

General Manager

Island Transit

Agenda Item 10A-02 TPC Meeting Packet – 10/25/24





AUTHORIZING AMENDMENTS OF THE 2045 REGIONAL TRANSPORTATION PLAN (RTP) UPDATE AND THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON METROPOLITAN PLANNING AREA

WHEREAS, the 2045 Regional Transportation Plan Update was adopted by the Transportation Policy Council on April 28, 2023; and

WHEREAS, the 2025-2028 Transportation Improvement Program for the Houston-Galveston Metropolitan Transportation Planning Area was adopted by the Transportation Policy Council on June 28, 2024; and

WHEREAS, the proposed revisions to the 2025-2028 Transportation Improvement Program are consistent with the 2045 Regional Transportation Plan Update and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the 2025-2028 Transportation Improvement Program are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2045 Regional Transportation Plan Update.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON METROPOLITAN PLANNING AREA THAT THE 2045 REGIONAL TRANSPORTATION PLAN UPDATE AND THE 2025–2028 TRANSPORTATION IMPROVEMENT PROGRAM BE AMENDED TO REFLECT THE REVISION OF PROJECTS IDENTIFIED IN TABLE 10A-03 (TIP AMENDMENTS - LET DATE SHIFTS PER 2023-2024 LOCAL GOVERNMENT QUARTERLY MEETINGS) DATED OCTBER 25, 2024.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION BLOCK GRANT (STBG) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE, SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STBG PROGRAMS BE INCREASED WITHOUT CONSULTATION AND THE EXPRESS APPROVAL OF THE TPC.

PASSED AND APPROVED this 25th day of October 2024, at a regularly called meeting of the Transportation Policy Council.

APPROVED:

Hon. Justin Beckendorff, Chairman Transportation Policy Council ATTEST:

Never arnold

Hon. Nancy Arnold, Secretary Transportation Policy Council

MPOID	CSJ#	SPONSOR	STREET	FROM	то	PROJECT DESCRIPTION	FISCAL YEAR	EST.LET.D ATE	Move To	FUND CAT	FEDERAL	STATE	LOCAL	TOTAL	Cat 5 Moving From FY 2025 to FY 2026	Cat 5 Moving From FY 2026 to FY 2028	Cat 5 Moving From 2027 to FY 2028	Cat 7 Moving From 2025 to FY 2026	Cat 7 Moving From 2025 to FY 2028	Cat 7 Moving from FY 2026 to FY 2028	Cat 7 Moving from FY 2026 to FY 2029	Cat 7 Moving from FY 2027 to FY 2028	H-GAC Notes - 2024
18879	0912-72- 687	CITY OF HOUSTON - HOUSTON PUBLIC WORKS	ANTOINE DR	W MOUNT HOUSTON RD	VICTORY DR	RECONSTRUCT 4 LANE ROADWAY IN SEGMENTS WITH PEDESTRIAN AND BICYCLE ACCOMMODATIONS, TURN LANES, AND INTERSECTION IMPROVEMENTS	2025	\$45,870	2026	3,7	\$20,000,000	\$0	\$9,500,000	\$29,500,000				\$20,000,000					Pending coordination with TxDOT and H-GAC regarding possible removal of bike facilities. One more public meeting may be required.
17062	0912-34- 192	COUNTY	FORT BEND COUNTY	VA	VA	CONSTRUCT NEW WIRELESS TRAFFIC SIGNAL COMMUNICATION SYSTEM	2025	1/1/2025	2026	5	\$7,414,906	\$0	\$1,853,727	\$9,268,633	\$7,414,906								Additional environmental analysis needed where new cabinets placed.
77	0912-72- 382	CITY OF HOUSTON	GESSNER DR	N OF BRIAR FOREST	WESTHEIMER ST	WIDEN FROM 4 TO 6- LANES AND REPLACE TRAFFIC SIGNALS IN CONJUNCTION WITH DRAINAGE AND PUBLIC UTILITY IMPROVEMENTS	2025	1/1/2025	2028	7	\$23,208,000	\$0	\$5,802,000	\$29,010,000					\$23,208,000				Need Public Invovlement (previously planned for FY 2024).
5030	0912-71- 836	CITY OF HOUSTON	GREENS RD	JFK BLVD	IH 69	RECONSTRUCT AND WIDEN FROM 2 LANE TO 4-LANES DIVIDED	2025	1/1/2025	2028	7	\$12,800,000	\$0	\$3,200,000	\$16,000,000					\$12,800,000				Pending agreement on how to handle Regional Strategic Transportation Fund (RSTF) program.
18085	0912-73- 213	GALVESTON COUNTY	PELICAN ISLAND BRIDGE	SH 275	SEAWOLF PKWY	CONSTRUCT BRIDGE AT NEW LOCATION AND CONSTRUCT 2 LANE APPROACH ROAD FROM WEST OF BRADNER TO NEW PELICAN ISLAND BRIDGE	2025	1/1/2025	2028	6,3,999 8,7,3	\$91,746,734	\$20,172,320	\$42,262,363	\$154,181,417					\$21,057,454				Project pending MOUs with individual stakeholders. Meeting held with all stakeholders to discuss the path forward in 8/2024.
17111	0912-72- 383	CITY OF HOUSTON	GESSNER DR S	R RD	RICHMOND AVE	WIDEN FROM 4 TO 6- LANES AND REPLACE TRAFFIC SIGNALS IN CONJUNCTION WITH DRAINAGE AND PUBLIC UTILITY IMPROVEMENTS	2025	1/6/2025	2028	7	\$9,444,800	\$0	\$2,361,200	\$11,806,000					\$9,444,800				Need Public Invovlement (previously planned for FY 2024).
18052	0050-06- 092	HARRIS COUNTY MUD #500	GREENHOUS E RD	MOUND RD	SKINNER RD AT US 290	CONSTRUCT 6-LANE UNDERPASS WITH PEDESTRIAN AND BIKEWAYS WITHIN THE ROW EXTENDING UNDER US 290 AND THE UPRR CONNECTING TO SKINNER ROAD ON THE	2025	5/1/2025	2026	7	\$34,704,000	\$0	\$8,676,000	\$43,380,000				\$34,704,000					Utility and RR coordination almost complete. Will let at end of annual year 2025; however, just outside of FY 2025.

17080	0912-00- 519	CITY OF LEAGUE CITY		NASA 1 BYPASS AT II 45 S	FM 518	CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW ALIGNMENT WITH PEDESTRIAN/BICYCLE ACCOMMODATIONS	2025	6/1/2025	2026	7	\$42,807,694	\$0	\$21,015,016	\$63,822,710			\$42,807,694				Centerpoint Tower (and possibly line of towers) under design to be relocated. City and TxDOT only found out about the required tower relocation at the 95% plan stage.
18034	0912-72- 615	CITY OF HOUSTON	ANTOINE DR	VICTORY DR	US 290	RECONSTRUCT AND WIDEN 4 TO 6 LANES IN SEGMENTS WITH PEDESTRIAN AND BICYCLE ACCOMODATIONS, TURN LANES, INTERSECTION IMPROVEMENTS AND A RAILROAD GRADE SEPARATION	2026	5/1/2026	2028	3,7	\$58,995,907	\$0	\$26,748,977	\$85,744,884				\$58,995,907			Align with TxDOT CONNECT.
17112	0912-72- 384	CITY OF HOUSTON		AT WESTHEIME R RD	-	CONSTRUCT GRADE SEPARATION OVER WESTHEIMER RD	2026	1/11/2026	2028	5	\$29,786,400	\$0	\$7,446,600	\$37,233,000	\$29,786,400						Need Public Invovlement (previously planned for FY 2024).
17082	0912-31- 319	CITY OF PEARLAND	MYKAWA RD	HARRIS C/L	FM 518	WIDEN FROM 2 TO 4 LANES DIVIDED	2026	1/1/2026	2028	7	\$31,167,164	\$0	\$7,791,791	\$38,958,955				\$31,167,164			Align with TxDOT CONNECT.
17093	0912-72- 381	CITY OF HOUSTON	FONDREN RD	BRAESWOOD BLVD S	AIRPORT BLVD W	RECONSTRUCT TO 4 LANE ROADWAY WITH INTERSECTION, SAFETY, MULTIMODAL AND DRAINAGE IMPROVEMENTS	2026	5/1/2026	2028	7	\$20,372,000	\$0	\$5,093,000	\$25,465,000				\$20,372,000			Scope possibly changing and amended AFA needed.
17101	0912-37- 231		OLD CONROE RD	SL 336 S	FM 1488	WIDEN TO 4-LANES AND EXTEND ROADWAY INCLUDING BRIDGE OVER WEST FORK OF SAN JACINTO RIVER	2026	8/1/2026	2029	3,7,7	\$153,942,540	\$0	\$38,485,635	\$192,428,175					\$153,942,540		Public Hearing held April 2024, but clearing schematic first. More parcels than anticipated per 30% design (likely additional environmental analysis on additional ROW. At 30% design.
7602	0912-72- 564	CITY OF PEARLAND	MYKAWA RD	SL 8	BRAZORIA C/L	WIDEN FROM 2 TO 4 LANES DIVIDED	2026	6/1/2026	2028	7	\$2,345,636	\$0	\$586,409	\$2,932,045				\$2,345,636			Align with TxDOT CONNECT.
18405	0000-00-	METRO	INNER KATY CORRIDOR	IH 610 W	KATY FREEWAY DOWNTOWN CONNECTOR TWO-WAY RAMP	CONSTRUCT MULTIMODAL DEDICATED BUS RAPID TRANSIT (BRT) BUSWAY, INCLUDING GRADE- SEPARATION AND CONNECTION TO HOV LANES AND TRANSIT CENTER	2027	1/1/2027	2028	5,3,7	\$167,260,070	\$0	\$607,779,773	\$775,039,843		\$57,572,070				\$109,688,000	Pending agreement with TxDOT.

als \$7,414,906 \$29,786,400 \$57,572,070 \$97,511,694 \$66,510,254 \$112,880,707 \$153,942,540 \$109,688,000 **\$627,891,665**

1 project 1 project 1 project 3 projects 4 projects 1 project 1 project

Oct-2024 - Oct-2024 MODIFICATIONS AND PREVIEWS

PROPOSED VE	RSION						
MPOID / CSJ	77 /	0912-72-382	2	STIP	Revision Date:		FY <mark>2028</mark>
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-382	CS	С	HOUSTON	CITY OF HOUSTON	\$29,010,000
STREET:	GESSNER DE	₹				FUNDING CATEGORY:	7
LIMITS FROM:	N OF BRIAR	FOREST				VOC:	kg/day
LIMITS TO:	WESTHEIME	R ST				NOx:	kg/day
TIP DESCRIPTION:	WIDEN FRO		AND REPLA	ACE TRAFFIC SI	GNALS IN CONJUNG	CTION WITH DRAINAGE AND PUI	BLIC UTILITY
Project History :		# OCT-2024- 202 (previously planne			to FY 2028 based on (October 2024 project tracking comm	ent Need public
Remarks:		, , , ,	,				

Total Project Cost I	nformation
Preliminary Engineering:	\$1,421,490
Right Of Way:	\$0
Construction:	\$29,010,000
Construction Engineering:	\$1,160,400
Contingencies:	\$2,901,000
Indirects:	\$1,473,708
Bond Financing:	\$0
Total Project Cost	\$35,966,598

Cost of Approved Phases: \$29,010,000

Funding Category	Autho Federal \$23,208,000	rized Funding b	by Category/Sha Local \$5,802,000	re: Local Contribution \$0	Funding By Category \$29,010,000
STBG Funding by share:	\$23,208,000	\$0	\$5,802,000	\$0	\$29,010,000

TDC: 0

MPOID / CSJ	77 /	0912-72-382	2	STIP	Revision Date:		FY 2	025
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE	COST
Houston	Harris	0912-72-382	CS	С	HOUSTON	CITY OF HOUSTON	\$29,0	10,000
STREET:	GESSNER DR	K				FUNDING CATEGORY:		7
LIMITS FROM:	N OF BRIAR	FOREST				VOC:	kg/day	
LIMITS TO:	WESTHEIME	R ST				NOx:	kg/day	
TIP DESCRIPTION :	WIDEN FRO IMPROVEMEI		AND REPLA	ACE TRAFFIC SIG	gnals in conjunc	CTION WITH DRAINAGE AND PU	BLIC UTILITY	

Project History:

Total Project Cost I	nformation:	Cost of Approved	1	Author	ized Funding b	y Category/Shar	·e:	
Preliminary Engineering:	\$1,421,490	Phases:	1			,		Funding
Right Of Way:	\$0	\$29,010,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$29,010,000	. , ,	STBG	\$23,208,000	\$0	\$5,802,000	\$0	\$29.010.000
Construction Engineering:	\$1,160,400		0,50	4-0,200,000	**	45,002,000	**	+ =-,,
Contingencies:	\$2,901,000		Funding by share:	\$23,208,000	\$0	\$5,802,000	\$0	\$29,010,000
Indirects:	\$1,473,708			. , ,	•	. , ,	·	. , ,
Bond Financing:	\$0		1					
Total Project Cost	\$35,966,598		1					
			TDC: 0					

Oct-2024 - Oct-2024 MODIFICATIONS AND PREVIEWS

MPOID / CSJ	5030 /	0912-71-83	6	STIP Revision	n Date:			FY 2028
DISTRICT	COUNTY	csj	HWY P	HASE CIT	ΤΥ	PROJECT SPON	SOR	YOE COS
Houston	Harris	0912-71-836	CS	C:E HOUS	STON	CITY OF HOUS	TON	\$16,000,00
STREET:	GREENS RD				FU	NDING CATEGO	RY:	7
LIMITS FROM:	JFK BLVD				VC	C:		kg/day
LIMITS TO:	IH 69				NO	Dx:		kg/day
TIP DESCRIPTION :		T AND WIDE	NI EDOM 2 I ANIE T	O 4-LANES DIVIDED				
Project History : Remarks:		dle Regional Stra	,	FY 2025 to FY 2028 on Fund (RSTF) program		24 project trackin	g comment (Pend	ing agreement
	on how to hand 6,900,000 TDC	dle Regional Stra Ss. Cost of	,	n Fund (RSTF) progra	m).***			ling agreement
Remarks: Total Project Cos	on how to hand 6,900,000 TDC	dle Regional Stra	,	n Fund (RSTF) progra	m).***	24 project trackin		Funding
Remarks: Total Project Cos Preliminary Engineering:	on how to hand 6,900,000 TDC t Information:	dle Regional Stra Ss. Cost of Approved Phases:	,	n Fund (RSTF) progra	m).***			
Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	on how to hand 6,900,000 TDC t Information: \$747,378	dle Regional Stra s. Cost of Approved Phases:	ategic Transportatio	n Fund (RSTF) progra	m).*** orized Funding	by Category/Sha	re:	Funding
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	on how to hand 6,900,000 TDC t Information: \$747,378 \$0 \$15,252,622	dle Regional Stra Ss. Cost of Approved Phases:	ategic Transportatio Funding Category STBG	n Fund (RSTF) prograi Autho Federal \$12,800,000	m).*** orized Funding State \$0	by Category/Sha Local \$3,200,000	re: Local Contribution \$0	Funding By Category \$16,000,000
Remarks:	on how to hand 6,900,000 TDC t Information: \$747,378 \$0 \$15,252,622	dle Regional Stra Ss. Cost of Approved Phases:	ategic Transportatio	n Fund (RSTF) progra Autho	m).*** orized Funding	by Category/Sha	re: Local Contribution	Funding By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	on how to hand 6,900,000 TDC t Information: \$747,378 \$0 \$15,252,622 \$762,631 \$1,525,262 \$774,833	dle Regional Stra Ss. Cost of Approved Phases:	ategic Transportatio Funding Category STBG	n Fund (RSTF) prograi Autho Federal \$12,800,000	m).*** orized Funding State \$0	by Category/Sha Local \$3,200,000	re: Local Contribution \$0	Funding By Category \$16,000,000
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	on how to hand 6,900,000 TDC t Information: \$747,378 \$0 \$15,252,622 \$762,631 \$1,525,262	dle Regional Stra Ss. Cost of Approved Phases:	ategic Transportatio Funding Category STBG	n Fund (RSTF) prograi Autho Federal \$12,800,000	m).*** orized Funding State \$0	by Category/Sha Local \$3,200,000	re: Local Contribution \$0	Funding By Category \$16,000,000
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	on how to hand 6,900,000 TDC t Information: \$747,378 \$0 \$15,252,622 \$762,631 \$1,525,262 \$774,833	dle Regional Stra Ss. Cost of Approved Phases:	ategic Transportatio Funding Category STBG	n Fund (RSTF) prograi Autho Federal \$12,800,000	m).*** orized Funding State \$0	by Category/Sha Local \$3,200,000	re: Local Contribution \$0	Funding By Category \$16,000,000

MPOID / CSJ	5030 /	0912-71-836	ı	STIP	Revision Date:		FY 2	2025
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOI	E COST
Houston	Harris	0912-71-836	CS	C:E	HOUSTON	CITY OF HOUSTON	\$16,0	000,000
STREET: LIMITS FROM:	GREENS RD JFK BLVD					FUNDING CATEGORY: VOC:	kg/day	7
LIMITS TO: TIP DESCRIPTION :	IH 69 RECONSTRU	JCT AND WIDEN	N FROM 2 LA	ANE TO 4 - LANE	S DIVIDED	NOx:	kg/day	

Project History: Amendment # MAR-2024- 2024-03-22 Delay from FY 2024 to FY 2025 to evaluate appropriate funding options for the new cost estimates.***

Remarks: 6,900,000 TDCs.

Total Project Cost I	nformation:	Cost of Approved	1	Author	ized Funding b	y Category/Shar	e:	
Preliminary Engineering:	\$747,378	Phases:	1		3	,8,		Funding
Right Of Way:	\$0	\$16,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$15,252,622	. , ,	STBG	\$12.800.000	\$0	\$3,200,000	\$0	\$16,000,000
Construction Engineering:	\$762,631		1 0150	4.2 ,000,000		40,200,000	**	410,000,000
Contingencies:	\$1,525,262		Funding by share:	\$12.800,000	\$0	\$3,200,000	\$0	\$16,000,000
Indirects:	\$774,833			. , ,	•	. , ,	•	. , ,
Bond Financing:	\$0		1					
Total Project Cost	\$19,062,726		1					
			TDC: 0					

Oct-2024 - Oct-2024 MODIFICATIONS AND PREVIEWS

MPOID / CSJ	7602 / 0	0912-72-564	4	STIP Revis	ion Date:				FY 2028
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJEC	CT SPONS	SOR	YOE COS
Houston	Harris	0912-72-564	CS	C:E:R PE	ARLAND	CITY O	OF PEARLA	AND	\$2,932,04
STREET:	MYKAWA RD					FUNDING (CATEGOI	RY:	;
LIMITS FROM:	SL 8					VOC:			kg/day
LIMITS TO:	BRAZORIA C/L	_				NOx:			kg/day
TIP DESCRIPTION :	WIDEN FROM	2 TO 4 LANES	S DIVIDED						
Project History :	Connect).***			n FY 2026 to FY 20	28 based on O	ctober 2024 pro	oject track	king comment (A	lign with TxDOT
Project History : Remarks: Total Project Cos	Connect).*** 2022/12/15 - Up	odated let date	24-10-25 Delay from 01/2024 to 0	5/ 2024 .					lign with TxDOT
Remarks: Total Project Cos	Connect).*** 2022/12/15 - Up	odated let date		5/ 2024 .		ctober 2024 pro		re:	lign with TxDOT
Remarks: Total Project Cos Preliminary Engineering:	Connect).*** 2022/12/15 - Up t Information: \$34,858	Cost of Approved Phases:		5/ 2024 .		ding by Cates			
Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	Connect).*** 2022/12/15 - Up t Information:	Cost of Approved Phases:	from 01/2024 to 0	5/2024. Au	uthorized Fun	ding by Cates	gory/Sha	re:	Funding
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	Connect).*** 2022/12/15 - Up t Information: \$34,858 \$1,858,000 \$711,382	Cost of Approved Phases:	from 01/2024 to 09 Funding Category STBG	5/2024. Au Federal \$2,345,636	uthorized Fun State	iding by Cates	gory/Sha Local 886,409	re: Local Contribution \$0	Funding By Category \$2,932,04
Remarks:	Connect).*** 2022/12/15 - Up t Information: \$34,858 \$1,858,000 \$711,382	Cost of Approved Phases:	from 01/2024 to 09	5/2024. 	uthorized Fun State	iding by Cates	gory/Sha	re: Local Contribution	Funding By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	Connect).*** 2022/12/15 - Up t Information: \$34,858 \$1,858,000 \$711,382 \$42,683	Cost of Approved Phases:	from 01/2024 to 09 Funding Category STBG	5/2024. Au Federal \$2,345,636	uthorized Fun State	iding by Cates	gory/Sha Local 886,409	re: Local Contribution \$0	Funding By Category \$2,932,04
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	Connect).*** 2022/12/15 - Up t Information: \$34,858 \$1,858,000 \$711,382 \$42,683 \$71,138	Cost of Approved Phases:	from 01/2024 to 09 Funding Category STBG	5/2024. Au Federal \$2,345,636	uthorized Fun State	iding by Cates	gory/Sha Local 886,409	re: Local Contribution \$0	Funding By Category \$2,932,04
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	Connect).*** 2022/12/15 - Up t Information: \$34,858 \$1,858,000 \$711,382 \$42,683 \$71,138 \$36,138	Cost of Approved Phases:	from 01/2024 to 09 Funding Category STBG	5/2024. Au Federal \$2,345,636	uthorized Fun State	iding by Cates	gory/Sha Local 886,409	re: Local Contribution \$0	Funding By Category \$2,932,04

MPOID / CSJ	7602 /	0912-72-564	ļ	STIP	Revision Date:		FY 20)26
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE	COST
Houston	Harris	0912-72-564	CS	C:E:R	PEARLAND	CITY OF PEARLAND	\$2,93	2,045
STREET: LIMITS FROM:	MYKAWA RI)				FUNDING CATEGORY: VOC:	kg/day	7
LIMITS TO: TIP DESCRIPTION :	BRAZORIA C	C/L M 2 TO 4 LANES	DIVIDED			NOx:	kg/day	

Project History: Amendment # JUL-2023- 2023-07-28 Delay from FY 2024 to FY 2026 due to ROW acquisition issues.***

Remarks: 2022/12/15 - Updated let date from 01/2024 to 05/2024.

Total Project Cost I	nformation:	Cost of Approved	1	Author	ized Funding b	y Category/Shai	·e:	
Preliminary Engineering:	\$34,858	Phases:	ı		•	, , ,		Funding
Right Of Way:	\$1,858,000	\$2,932,045	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$711,382	. , ,	STBG	\$2,345,636	\$0	\$586,409	\$0	\$2,932,045
Construction Engineering:	\$42,683		1 0120	+2,5 .5,555	4*	4000,107	**	4 -,, 5-,5 15
Contingencies:	\$71,138		Funding by share:	\$2,345,636	\$0	\$586,409	\$0	\$2,932,045
Indirects:	\$36,138			. , ,	·		•	
Bond Financing:	\$0		1					
Total Project Cost	\$2,754,199		1					
			TDC: 0					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN Project Version Report

MPOID / CSJ	7602	0912-72-564		STIP	Revision Date:		FY 2028
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-564	CS	C:E:R	PEARLAND	CITY OF PEARLAND	\$2,932,045
STREET:	MYKAWA	RD				FUNDING CATEGORY: 7	
LIMITS FROM:	SL 8					VOC:	kg/day
LIMITS TO:	BRAZORIA	C/L				NOx:	kg/day
TIP DESCRIPTION :	WIDEN FR	OM 2 TO 4 LANES	DIVIDED				

Project History: Amendment # OCT-2024- 2024-10-25 Delay from FY 2026 to FY 2028 based on October 2024 project tracking comment (Align with TxDOT

Connect).***

Remarks: 2022/12/15 - Updated let date from 01/2024 to 05/2024.

Total Project Cost I	nformation:	Cost of Approved		Δutho	rized Funding by	Category/Shar	re:	
Preliminary Engineering:	\$34,858	Phases:	1	7 1440.10	0	carego. // cira	Local	Funding
Right Of Way:	\$1,858,000	\$2,932,045	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$1,039,187		STBG	\$2,345,636	\$0	\$586,409	\$0	\$2,932,045
Construction Engineering:	\$42,683							
Contingencies:	\$71,138		Funding by share:	\$2,345,636	\$0	\$586,409	\$0	\$2,932,045
Indirects:	\$36,138		1	• , ,	•			• • •
Bond Financing:	\$0		1					
Total Project Cost	\$3,082,004		1					
Corrected Detail Page.			TDC: 0					

MPOID / CSJ	7602 /	0912-72-564	ı	STIF	P Revision Date:		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-564	CS	C:E:R	PEARLAND	CITY OF PEARLAND	\$2,932,045
STREET:	MYKAWA I	RD				FUNDING CATEGORY: 7	
LIMITS FROM:	SL 8					VOC:	kg/day
LIMITS TO:	BRAZORIA	C/L				NOx:	kg/day
TIP DESCRIPTION :	WIDEN FRO	OM 2 TO 4 LANES	DIVIDED				

Project History: Amendment # JUL-2023- 2023-07-28 Delay from FY 2024 to FY 2026 due to ROW acquisition issues.***

Remarks: 2022/12/15 - Updated let date from 01/2024 to 05/2024.

Total Project Cost In	nformation:	Cost of Approved		Author	ized Funding by	Category/Sha		
Preliminary Engineering:	\$34,858	Phases:	1	Author	ized i dildilig by	Category/Sila	Local	Funding
Right Of Way:	\$1,858,000	\$2,932,045	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$711,382		STBG	\$2,345,636	\$0	\$586,409	\$0	\$2,932,045
Construction Engineering:	\$42,683							
Contingencies:	\$71,138		Funding by share:	\$2,345,636	\$0	\$586,409	\$0	\$2,932,045
Indirects:	\$36,138		1		•			
Bond Financing:	\$0		1					
Total Project Cost	\$2,754,199		1					
			TDC: 0					

Oct-2024 - Oct-2024 MODIFICATIONS AND PREVIEWS

MPOID / CSJ	17062 / (0912-34-19	2	STIP Revisio	n Date:			FY 2026
DISTRICT	COUNTY	CSJ	HWY I	PHASE CI	ΤΥ	PROJECT SPON	SOR	YOE COS
Houston	Fort Bend	0912-34-192	VA	C:E NO	ONE	FORT BEND CO	YTNL	\$9,268,63
STREET:	FORT BEND C	OUNTY			Fl	JNDING CATEGO	RY:	5
LIMITS FROM:	VA				V	OC:	0.43 k	g/day
LIMITS TO:	VA				N	Ox:	1.75 k	g/day
TIP DESCRIPTION :		NEW WIRELES	SS TRAFFIC SIGNA	L COMMUNICATIO	N SYSTEM			-
Project History :	Amendment #		24-10-25 Delay fror where new cabinet	n FY 2025 to 2026 bas s will be placed.***	sed on October 2	024 project tracking	g comment - Addit	ional
Project History :	Amendment # environmental a		,	s will be placed.***				ional
Project History : Remarks: Total Project Cos	Amendment # environmental a	analysis needed Cost of	,	s will be placed.*** Auth		024 project tracking by Category/Sha	re:	Funding
Project History: Remarks: Total Project Cos Preliminary Engineering:	Amendment # environmental a	Cost of Approved Phases:	,	s will be placed.***			.re:	
Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	Amendment # environmental a	analysis needed Cost of Approved	where new cabinet	s will be placed.*** Auth	orized Funding	by Category/Sha	re:	Funding
Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	Amendment # environmental a t Information:	Cost of Approved Phases:	where new cabinet	s will be placed.**** Auth Federal \$7,414,906	oorized Funding State \$0	by Category/Sha Local \$1,853,727	re: Local Contribution \$0	Funding By Category \$9,268,633
Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	Amendment # environmental a t Information: \$432,949 \$0 \$8,835,684	Cost of Approved Phases:	where new cabinet	s will be placed.**** Auth Federal	norized Funding	by Category/Sha	r e: Local Contribution	Funding By Category
Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	Amendment # environmental a state of the information: \$432,949 \$0 \$8,835,684 \$441,784 \$883,568 \$448,853	Cost of Approved Phases:	where new cabinet	s will be placed.**** Auth Federal \$7,414,906	oorized Funding State \$0	by Category/Sha Local \$1,853,727	re: Local Contribution \$0	Funding By Category \$9,268,633
Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	Amendment # environmental a t Information:	Cost of Approved Phases:	where new cabinet	s will be placed.**** Auth Federal \$7,414,906	oorized Funding State \$0	by Category/Sha Local \$1,853,727	re: Local Contribution \$0	Funding By Category \$9,268,633

MPOID / CSJ	17062 /	0912-34-192		STIP I	Revision Date:	1	FY 2025
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0912-34-192	VA	C:E	NONE	FORT BEND COUNTY	\$9,268,633
STREET:	FORT BEND	COUNTY				FUNDING CATEGORY:	5
LIMITS FROM:	VA					VOC:	0.43 kg/day
LIMITS TO:	VA					NOx:	1.75 kg/day
TIP DESCRIPTION:	CONSTRUC [*]	T NEW WIRELESS	S TRAFFIC S	IGNAL COMMUN	VICATION SYSTEM	1	

Project History: Amendment # JUL-2023- 2023-07-28 Delay from FY 2024 to FY 2025 due to environmental tech reports developments.***

Total Project Cost I	Information:	Cost of Approved	1	Author	ized Funding b	y Category/Shar	·e:	
Preliminary Engineering:	\$432,949	Phases:	1			,		Funding
Right Of Way:	\$0	\$9,268,633	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$8,835,684	, -, , ,	CMAO	\$7.414.906	\$0	\$1,853,727	\$0	\$9,268,633
Construction Engineering:	\$441,784		Ci ii tQ	Ψ,,,,,,,,,,,	Ψ*	Ψ1,033,727	4*	Ψ7,200,033
Contingencies:	\$883,568		Funding by share:	\$7,414,906	\$0	\$1,853,727	\$0	\$9,268,633
Indirects:	\$448,853			. , ,	•	• / /	•	• , ,
Bond Financing:	\$0							
Total Project Cost	\$11,042,838							
			TDC: 0					

Oct-2024 - Oct-2024 MODIFICATIONS AND PREVIEWS

PROPOSED VEI	KSION							
MPOID / CSJ	17080 / (0912-00-51	9	STIP Revision	on Date:			FY 2026
DISTRICT	COUNTY	CSJ	HWY P	HASE C	ITY	PROJECT SPONS	SOR	YOE COST
Houston	Harris	0912-00-519	CS	C LEAG	UE CITY	CITY OF LEAGUE	CITY	\$63,822,710
STREET:	LANDING BLV	D/NASA RD I	BYPASS		FU	JNDING CATEGO	RY:	7
LIMITS FROM:	NASA I BYPAS	SS AT IH 45 S			V	OC:	k	g/day
LIMITS TO:	FM 518				N	Ox:	k	g/day
TIP DESCRIPTION :		4-LANE DIVID	ED ROADWAY ON	N NEW ALIGNMEN				,
Project History:			24-10-25 Delay from vers) under design t	n FY 2025 to FY 2026 to be relocated).****	6 based on Octobe	er 2024 project tracl	cing comment (Ce	nterpoint
Total Project Cost	: Information:	Cost of	<u>-</u>					
Preliminary Engineering:	\$3,127,313	Approved Phases:		Aut	horized Funding	by Category/Sha		Funding
Right Of Way:	\$0		Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$63,822,710	\$63,822,710	STBG	\$42,807,694	\$0	\$21,015,016	\$0	\$63,822,710
Construction Engineering:								
Contingencies:	\$6,382,271		Funding by share:	\$42,807,694	\$0	\$21,015,016	\$0	\$63,822,710
Indirects:	\$3,242,194		!					
Bond Financing:	\$0							
Total Project Cost	\$79,127,396							
Total Project Cost	\$79,127,396		TDC: 0					
	\$79,127,396		TDC: 0					
Total Project Cost OLD VERSION	\$79,127,396		TDC: 0					
		0912-00-519		STIP Revision	on Date:			FY 2025
OLD VERSION		0 912-00-5 19 CSJ)		on Date:	PROJECT SPON	SOR	FY 2025 YOE COST
OLD VERSION MPOID / CSJ	17080 / ()	HASE C		PROJECT SPONS		
OLD VERSION MPOID / CSJ DISTRICT Houston	17080 / (COUNTY	csj 0912-00-519	HWY P	HASE C	LITY UE CITY	CITY OF LEAGUE	CITY	YOE COST \$63,822,710
OLD VERSION MPOID / CSJ DISTRICT Houston STREET:	17080 / (COUNTY Harris LANDING BLV	CSJ 0912-00-519 D/NASA RD I	HWY P	HASE C	CITY UE CITY FL	CITY OF LEAGUE	CITY RY:	YOE COST \$63,822,710
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	17080 / (COUNTY Harris LANDING BLV NASA I BYPAS	CSJ 0912-00-519 D/NASA RD I	HWY P	HASE C	UE CITY FU	CITY OF LEAGUE JNDING CATEGO DC:	CITY RY:	YOE COST \$63,822,710 7 g/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO:	I7080 / (COUNTY Harris LANDING BLV NASA I BYPAS FM 518	CSJ 0912-00-519 D/NASA RD I SS AT IH 45 S	HWY P CS BYPASS	HASE C	UE CITY FL VC	CITY OF LEAGUE UNDING CATEGO DC: Ox:	CITY RY: k	YOE COST \$63,822,710 7 g/day g/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	I7080 / (COUNTY Harris LANDING BLV NASA I BYPAS FM 518	CSJ 0912-00-519 D/NASA RD I SS AT IH 45 S	HWY P CS BYPASS	HASE C	UE CITY FL VC	CITY OF LEAGUE UNDING CATEGO DC: Ox:	CITY RY: k	YOE COST \$63,822,710 7 g/day g/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	I7080 / (COUNTY Harris LANDING BLV NASA I BYPAS FM 518 CONSTRUCT	CSJ 0912-00-519 D/NASA RD I SS AT IH 45 S 4-LANE DIVID	HWY P CS BYPASS ED ROADWAY ON	HASE C C LEAG	UE CITY FL VC NO T WITH PEDESTR	UNDING CATEGO DC: Ox: RIAN/BICYCLE ACC	CITY RY: k COMMODATION	YOE COST \$63,822,710 7 g/day g/day S
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO:	I7080 / (COUNTY Harris LANDING BLV NASA I BYPAS FM 518 CONSTRUCT	CSJ 0912-00-519 D/NASA RD I SS AT IH 45 S 4-LANE DIVID	HWY P CS BYPASS ED ROADWAY ON	HASE C C LEAG	UE CITY FL VC NO T WITH PEDESTR	UNDING CATEGO DC: Ox: RIAN/BICYCLE ACC	CITY RY: k COMMODATION	YOE COST \$63,822,710 7 g/day g/day S
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	I7080 / (COUNTY Harris LANDING BLV NASA I BYPAS FM 518 CONSTRUCT	CSJ 0912-00-519 D/NASA RD I SS AT IH 45 S 4-LANE DIVID	HWY P CS BYPASS ED ROADWAY ON	HASE C C LEAG	UE CITY FL VC NO T WITH PEDESTR	UNDING CATEGO DC: Ox: RIAN/BICYCLE ACC	CITY RY: k COMMODATION	YOE COST \$63,822,710 7 g/day g/day S
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A	I7080 / (COUNTY Harris LANDING BLV NASA I BYPAS FM 518 CONSTRUCT Amendment # FE	CSJ 0912-00-519 D/NASA RD I SS AT IH 45 S 4-LANE DIVIDI B-2024- 2024-0	HWY P CS BYPASS ED ROADWAY ON	HASE C C LEAGI N NEW ALIGNMEN 2024 to FY 2025 at	UE CITY FL VC NC T WITH PEDESTR the sponsor's requ	CITY OF LEAGUE JNDING CATEGO DC: Ox: RIAN/BICYCLE ACC uest due to issues w	CITY RY: k COMMODATION ith ROW acquisiti	YOE COST \$63,822,710 7 g/day g/day S
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A ** Remarks:	I7080 / (COUNTY Harris LANDING BLV NASA I BYPAS FM 518 CONSTRUCT Amendment # FE	CSJ 0912-00-519 D/NASA RD I S AT IH 45 S 4-LANE DIVID B-2024- 2024-0	HWY P CS BYPASS ED ROADWAY ON	HASE C C LEAGI N NEW ALIGNMEN 2024 to FY 2025 at	UE CITY FL VC NC T WITH PEDESTR the sponsor's requ	UNDING CATEGO DC: Ox: RIAN/BICYCLE ACC	CITY RY: k COMMODATION ith ROW acquisiti	\$63,822,710 7 g/day g/day S ons and utilities.
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A * Remarks: Total Project Cost Preliminary Engineering:	I7080 / (COUNTY Harris LANDING BLV NASA I BYPAS FM 518 CONSTRUCT Amendment # FE	CSJ 0912-00-519 D/NASA RD I S AT IH 45 S 4-LANE DIVID B-2024- 2024-0 Cost of Approved Phases:	P CS BYPASS ED ROADWAY ON 12-23 Delay from FY	HASE C C LEAGI N NEW ALIGNMEN 2024 to FY 2025 at	UE CITY FL VC NC T WITH PEDESTR the sponsor's requirements of	CITY OF LEAGUE JINDING CATEGO DC: Ox: RIAN/BICYCLE ACC LUCK A	CITY RY: k COMMODATION ith ROW acquisiti	\$63,822,710 7 g/day g/day S ons and utilities.
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A ** Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	I7080 / (COUNTY Harris LANDING BLV NASA I BYPAS FM 518 CONSTRUCT Amendment # FE *** Information: \$3,127,313 \$0	CSJ 0912-00-519 D/NASA RD I S AT IH 45 S 4-LANE DIVID B-2024- 2024-0	HWY P CS BYPASS ED ROADWAY ON 12-23 Delay from FY Funding Category	HASE C C LEAGE N NEW ALIGNMEN 2024 to FY 2025 at Auth	UE CITY FL VC NC T WITH PEDESTR the sponsor's requirements of the	CITY OF LEAGUE JINDING CATEGO DC: Ox: RIAN/BICYCLE ACC Least due to issues w by Category/Shar	CITY RY: k COMMODATION ith ROW acquisition re: Contribution	\$63,822,710 7 g/day g/day S ons and utilities. Funding By Category
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A * Remarks: Total Project Cost Preliminary Engineering:	I7080 / (COUNTY Harris LANDING BLV NASA I BYPAS FM 518 CONSTRUCT Amendment # FE *** Information: \$3,127,313 \$0 \$63,822,710	CSJ 0912-00-519 D/NASA RD I S AT IH 45 S 4-LANE DIVID B-2024- 2024-0 Cost of Approved Phases:	P CS BYPASS ED ROADWAY ON 12-23 Delay from FY	HASE C C LEAGI N NEW ALIGNMEN 2024 to FY 2025 at	UE CITY FL VC NC T WITH PEDESTR the sponsor's requirements of	CITY OF LEAGUE JINDING CATEGO DC: Ox: RIAN/BICYCLE ACC LUCK A	CITY RY: k COMMODATION ith ROW acquisiti	\$63,822,710 7 g/day g/day S ons and utilities.
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A ** Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	I7080 / (COUNTY Harris LANDING BLV NASA I BYPAS FM 518 CONSTRUCT Amendment # FE *** Information: \$3,127,313 \$0 \$63,822,710 \$2,552,908	CSJ 0912-00-519 D/NASA RD I S AT IH 45 S 4-LANE DIVID B-2024- 2024-0 Cost of Approved Phases:	P CS BYPASS ED ROADWAY ON 12-23 Delay from FY Funding Category STBG	N NEW ALIGNMEN 2024 to FY 2025 at Auth Federal \$42,807,694	UE CITY FL VC NC T WITH PEDESTR the sponsor's requirements of the	CITY OF LEAGUE JINDING CATEGO DC: Ox: RIAN/BICYCLE ACC uest due to issues w by Category/Shar Local \$21,015,016	CITY RY: k COMMODATION ith ROW acquisition ee: Contribution \$0	\$63,822,710 7 g/day g/day S ons and utilities. Funding By Category \$63,822,710
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: /* Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	I7080 / (COUNTY Harris LANDING BLV NASA I BYPAS FM 518 CONSTRUCT Amendment # FE *** Information: \$3,127,313 \$0 \$63,822,710	CSJ 0912-00-519 D/NASA RD I S AT IH 45 S 4-LANE DIVID B-2024- 2024-0 Cost of Approved Phases:	HWY P CS BYPASS ED ROADWAY ON 12-23 Delay from FY Funding Category	HASE C C LEAGE N NEW ALIGNMEN 2024 to FY 2025 at Auth	UE CITY FL VC NC T WITH PEDESTR the sponsor's requirements of the	CITY OF LEAGUE JINDING CATEGO DC: Ox: RIAN/BICYCLE ACC Least due to issues w by Category/Shar	CITY RY: k COMMODATION ith ROW acquisition re: Contribution	\$63,822,710 7 g/day g/day S ons and utilities. Funding By Category
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A ** Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	I7080 / (COUNTY Harris LANDING BLV NASA I BYPAS FM 518 CONSTRUCT Amendment # FE *** Information: \$3,127,313 \$0 \$63,822,710 \$2,552,908 \$6,382,271	CSJ 0912-00-519 D/NASA RD I S AT IH 45 S 4-LANE DIVID B-2024- 2024-0 Cost of Approved Phases:	P CS BYPASS ED ROADWAY ON 12-23 Delay from FY Funding Category STBG	N NEW ALIGNMEN 2024 to FY 2025 at Auth Federal \$42,807,694	UE CITY FL VC NC T WITH PEDESTR the sponsor's requirements of the	CITY OF LEAGUE JINDING CATEGO DC: Ox: RIAN/BICYCLE ACC uest due to issues w by Category/Shar Local \$21,015,016	CITY RY: k COMMODATION ith ROW acquisition ee: Contribution \$0	\$63,822,710 7 g/day g/day S ons and utilities. Funding By Category \$63,822,710
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: /* Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:	I7080 / (COUNTY Harris LANDING BLV NASA I BYPAS FM 518 CONSTRUCT Amendment # FE *** Information: \$3,127,313 \$0 \$63,822,710 \$2,552,908 \$6,382,271 \$3,242,194	CSJ 0912-00-519 D/NASA RD I S AT IH 45 S 4-LANE DIVID B-2024- 2024-0 Cost of Approved Phases:	P CS BYPASS ED ROADWAY ON 12-23 Delay from FY Funding Category STBG	N NEW ALIGNMEN 2024 to FY 2025 at Auth Federal \$42,807,694	UE CITY FL VC NC T WITH PEDESTR the sponsor's requirements of the	CITY OF LEAGUE JINDING CATEGO DC: Ox: RIAN/BICYCLE ACC uest due to issues w by Category/Shar Local \$21,015,016	CITY RY: k COMMODATION ith ROW acquisition ee: Contribution \$0	\$63,822,710 7 g/day g/day S ons and utilities. Funding By Category \$63,822,710

Oct-2024 - Oct-2024 MODIFICATIONS AND PREVIEWS

MPOID / CSJ	17082 / (0912-31-319	9	STIP Revision	on Date:			FY 2028
DISTRICT	COUNTY	CSJ	HWY F	HASE C	ITY	PROJECT SPON	ISOR	YOE COS
Houston	Brazoria	0912-31-319	CS	C:E:R PEAI	RLAND	CITY OF PEARL	AND	\$38,958,95
STREET:	MYKAWA RD					FUNDING CATEGO	DRY:	7
LIMITS FROM:	HARRIS C/L					VOC:	I	cg/day
LIMITS TO:	FM 518					NOx:	ı	kg/day
TIP DESCRIPTION :	WIDEN FROM	2 TO 4 LANES	DIVIDED					
Domarke	Connect).***	ndated let date	from 01/2024 to 05	/2024				
Remarks: Total Project Cost	2022-12-15 - U	Podated let date Cost of Approved	from 01/2024 to 05			ng by Category/Sha	are:	
Total Project Cos	2022-12-15 - U	Cost of	from 01/2024 to 05	Aut		ng by Category/Sha	Local	Funding
Total Project Cost Preliminary Engineering:	2022-12-15 - U t Information:	Cost of Approved Phases:	from 01/2024 to 05		horized Fundir	ng by Category/Sha		Funding By Category
Total Project Cost Preliminary Engineering: Right Of Way:	2022-12-15 - U t Information: \$1,044,000	Cost of Approved Phases:		Aut		· · · · · ·	Local	By Category
Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	2022-12-15 - U t Information: \$1,044,000 \$0 \$40,033,000 \$0	Cost of Approved Phases: \$38,958,955	Funding Category STBG	Aut Federal \$31,167,164	State \$0	Local \$7,791,791	Local Contribution \$0	By Category \$38,958,955
	2022-12-15 - U t Information: \$1,044,000 \$0 \$40,033,000	Cost of Approved Phases: \$38,958,955	Funding Category	Aut Federal	State	Local	Local Contribution	By Category \$38,958,955
Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	2022-12-15 - U t Information: \$1,044,000 \$0 \$40,033,000 \$0 \$0 \$0	Cost of Approved Phases: \$38,958,955	Funding Category STBG	Aut Federal \$31,167,164	State \$0	Local \$7,791,791	Local Contribution \$0	By Category \$38,958,955
Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	2022-12-15 - U t Information: \$1,044,000 \$0 \$40,033,000 \$0 \$0	Cost of Approved Phases: \$38,958,955	Funding Category STBG	Aut Federal \$31,167,164	State \$0	Local \$7,791,791	Local Contribution \$0	By Category

MPOID / CSJ	17082 /	0912-31-319	ı	STIP	Revision Date:		FY 2026	
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE (
Houston	Brazoria	0912-31-319	CS	C:E:R	PEARLAND	CITY OF PEARLAND	\$38,958	
STREET: LIMITS FROM:	MYKAWA RE)				FUNDING CATEGORY: VOC:	kg/day	
LIMITS TO: TIP DESCRIPTION :	FM 518 WIDEN FROI	M 2 TO 4 LANES	DIVIDED			NOx:	kg/day	

Project History: Amendment # JUL-2023- 2023-07-28 Delay to FY 2026 due to ROW/Utilities work by project sponsor.***

Remarks: 2022-12-15 - Updated let date from 01/2024 to 05/2024.

Total Project Cost I	nformation:	Cost of Approved	1	Author	ized Funding b	oy Category/Shai	re:	
Preliminary Engineering:	\$1,044,000	Phases:	1		•	, , ,		Funding
Right Of Way:	\$0	\$38,958,955	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$40,033,000	. , ,	STBG	\$31,167,164	\$0	\$7,791,791	\$0	\$38,958,955
Construction Engineering:	\$0		0150	451,107,101		4.,	**	400,100,100
Contingencies:	\$0		Funding by share:	\$31,167,164	\$0	\$7,791,791	\$0	\$38,958,955
Indirects:	\$0			. , ,	•	• , ,	•	. , ,
Bond Financing:	\$0		1					
Total Project Cost	\$41,077,000		1					
			TDC: 0					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN Project Version Report

MPOID / CSJ	17082	0912-31-319		STIP	STIP Revision Date:			
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Brazoria	0912-31-319	CS	C:E:R	PEARLAND	CITY OF PEARLAND	\$38,958,955	
STREET:	MYKAWA	RD				FUNDING CATEGORY: 7		
LIMITS FROM:	HARRIS C/L	_				VOC:	kg/day	
LIMITS TO:	FM 518					NOx:	kg/day	
TIP DESCRIPTION :	WIDEN FR	OM 2 TO 4 LANES	DIVIDED					

Project History: Amendment# OCT-2024- 2024-10-25 Delay from FY 2026 to FY 2028 based on October 2024 project tracking comment (Align with TxDOT Connect).

Remarks:

Total Project Cost	Information:	Cost of Approved		Author	rized Funding by	· Category/Sha			
Preliminary Engineering:	\$3,301,300	Phases:	1	Authorized Funding by Category/Share: Local					
Right Of Way:	\$8,974,634	\$38,958,955	Funding Category	Federal	State	Local	Local Contribution	By Category	
Construction:	\$26,683,021		STBG	\$31,167,164	\$0	\$7,791,791	\$0	\$38,958,955	
Construction Engineering:	\$0								
Contingencies:	\$0		Funding by share:	\$31,167,164	\$0	\$7,791,791	\$0	\$38,958,955	
Indirects:	\$0		1		-				
Bond Financing:	\$0		1						
Total Project Cost	\$38,958,955		1						
Corrected Detail Page.			TDC: 0						

MPOID / CSJ	17082	0912-31-319		STIP		FY 2026	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	0912-31-319	CS	C:E:R	PEARLAND	CITY OF PEARLAND	\$38,958,95
STREET:	MYKAWA	RD				FUNDING CATEGORY: 7	
LIMITS FROM:	HARRIS C/L	_				VOC:	kg/day
LIMITS TO:	FM 518					NOx:	kg/day
TIP DESCRIPTION :	WIDEN FR	OM 2 TO 4 LANES	DIVIDED				

Project History: Amendment # JUL-2023- 2023-07-28 Delay to FY 2026 due to ROW/Utilities work by project sponsor.****

Remarks: 2022-12-15 - Updated let date from 01/2024 to 05/2024.

Total Project Cost I	nformation:	Cost of Approved		Author	ized Funding by	/ Category/Sha	re·	
Preliminary Engineering:	\$1,044,000	Phases:	1	Addition	izea i anamg by	Gutego: y/ona	Local	Funding
Right Of Way:	\$0	\$38,958,955	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$40,033,000		STBG	\$31,167,164	\$0	\$7,791,791	\$0	\$38,958,955
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$31,167,164	\$0	\$7,791,791	\$0	\$38,958,955
Indirects:	\$0		1		•			
Bond Financing:	\$0		I I					
Total Project Cost	\$41,077,000		1					
			TDC: 0					

Oct-2024 - Oct-2024 MODIFICATIONS AND PREVIEWS

Houston Harris 0912-72-381 CS C HOUSTON CITY OF HOUSTON \$25, STREET: FONDREN RD FUNDING CATEGORY: LIMITS FROM: BRAESWOOD BLVD S VOC: kg/day LIMITS TO: AIRPORT BLVD W NOx: kg/day TIP DESCRIPTION: RECONSTRUCT TO 4 LANE ROADWAY WITH INTERSECTION, SAFETY, MULTIMODAL AND DRAINAGE IMPROVEMENTS Project History: Amendment # OCT-2024- 2024-10-25 Delay from FY 2026 to FY 2028 based on October 2024 project tracking comment (Possibly cha Scope and amended AFA needed).** *********************************	MPOID / CSJ	17093 / (0912-72-38	I	STIP R	evision Date	e:			FY 2028
STREET: FONDREN RD FUNDING CATEGORY: LIMITS FROM: BRAESWOOD BLVD S VOC: kg/day LIMITS TO: AIRPORT BLVD W NOx: kg/day TIP DESCRIPTION: RECONSTRUCT TO 4 LANE ROADWAY WITH INTERSECTION, SAFETY, MULTIMODAL AND DRAINAGE IMPROVEMENTS Project History: Amendment # OCT-2024- 2024-10-25 Delay from FY 2026 to FY 2028 based on October 2024 project tracking comment (Possibly chase Scope and amended AFA needed).*** Total Project Cost Information: Approved Phases: Right Of Way: \$0 \$25,465,000 Construction Engineering: \$1.247,785 Phases: \$25,465,000 Construction Engineering: \$1.018,600 Construction Engineering: \$1.018,600 Construction Engineering: \$1.293,622 Board Floating: \$20,372,000 \$0 \$5,093,000 \$0 \$25, Gond Floating: \$1.293,622 Board Floating: \$20,372,000 \$0 \$5,093,000 \$0 \$25, Gond Floating: \$1.293,622 Board Floating: \$20,372,000 \$0 \$5,093,000 \$0 \$25, Gond Floating: \$1.293,622 Board Floating: \$20,372,000 \$0 \$5,093,000 \$0 \$25, Gond Floating: \$1.293,622 Board Floating: \$20,372,000 \$0 \$5,093,000 \$0 \$25, Gond Floating: \$1.293,622 Board Floating: \$20,372,000 \$0 \$5,093,000 \$0 \$25, Gond Floating: \$1.293,622 Board Floating: \$20,372,000 \$0 \$5,093,000 \$0 \$25, Gond Floating: \$1.293,622 Board Floating: \$20,372,000 \$0 \$5,093,000 \$0 \$25, Gond Floating: \$1.293,622 Board Floating: \$20,372,000 \$0 \$5,093,000 \$0 \$25, Gond Floating: \$20,372,000 \$0 \$20,000 \$0 \$25, Gond Floating: \$20,372,000 \$	DISTRICT	COUNTY	csj	HWY	PHASE	CITY		PROJECT SPON	SOR	YOE COS
LIMITS FROM: BRAESWOOD BLVD S VOC: kg/day LIMITS TO: AIRPORT BLVD W NOx: kg/day TIP DESCRIPTION: RECONSTRUCT TO 4 LANE ROADWAY WITH INTERSECTION, SAFETY, MULTIMODAL AND DRAINAGE IMPROVEMENTS Project History: Amendment # OCT-2024- 2024-10-25 Delay from FY 2026 to FY 2028 based on October 2024 project tracking comment (Possibly cha Scope and amended AFA needed).*** Total Project Cost Information: Scope and amended AFA needed).*** Total Project Cost Information: \$1,1247,785 Approved Approved Funding by Category/Share: Planses: \$2,5465,000 Funding Category Federal State Local Contribution By Category STBG \$20,372,000 \$0 \$5,093,000 \$0 \$25. Total Project Cost Information: \$1,1293,622 Bond Financing: \$1,293,622 Bond Financing: \$2,246,500 Funding by share: \$20,372,000 \$0 \$5,093,000 \$0 \$25. Total Project Cost \$1,093,622 Bond Financing: \$1,293,622 Bond Financing: \$1,293,622 Bond Financing: \$2,246,500 Funding by share: \$20,372,000 \$0 \$5,093,000 \$0 \$25. Total Project Cost \$1,093,622 Bond Financing: \$1,093,622 Bond Financing: \$2,246,500 Funding Category Federal State Local Contribution By Category Funding Category Federal State Local Contribution By Category Funding Category Federal State Local Contribution By Category By Category Federal State Local Contribution By C	Houston	Harris	0912-72-381	CS	С	HOUSTON		CITY OF HOUS	TON	\$25,465,00
AIRPORT BLVD W NO: kg/day TIP DESCRIPTION: RECONSTRUCT TO 4 LANE ROADWAY WITH INTERSECTION, SAFETY, MULTIMODAL AND DRAINAGE IMPROVEMENTS Project History: Amendment # OCT-2024- 2024-10-25 Delay from FY 2026 to FY 2028 based on October 2024 project tracking comment (Possibly cha Scope and amended AFA needed).**** Total Project Cost Information: Scope and amended AFA needed).*** Remarks: Total Project Cost Information: \$1,247,785 Phases: \$25,465,000 Construction: \$25,465,000 Construction: \$25,465,000 Construction Engineering: \$1,018,600 Construction Engineering: \$1,018,600 Construction Engineering: \$1,218,600 Construction Engineer	STREET:	FONDREN RD)				FUI	NDING CATEGO	RY:	7
LIMITS TO: AIRPORT BLVD W RECONSTRUCT TO 4 LANE ROADWAY WITH INTERSECTION, SAFETY, MULTIMODAL AND DRAINAGE IMPROVEMENTS Project History: Amendment # OCT-2024- 2024-10-25 Delay from FY 2026 to FY 2028 based on October 2024 project tracking comment (Possibly chase Scope and amended AFA needed).**** Total Project Cost Information: Scope and amended AFA needed).**** Total Project Cost Information: \$1,247.785 Phases: \$1,247.785 Phases: \$25,465,000 STBG \$20,372,000 \$0 \$5.093,000 \$0 \$25. Genstruction Engineering: \$1,018,600 Construction Engineering: \$1,293,622 Bond Financing: \$2,5465,000 Indirects: \$1,293,622 Bond Financing: \$0 Total Project Cost \$31,571,507 Total Project Cost	LIMITS FROM:	BRAESWOOD	BLVD S				VO	C:		kg/day
TIP DESCRIPTION: RECONSTRUCT TO 4 LANE ROADWAY WITH INTERSECTION, SAFETY, MULTIMODAL AND DRAINAGE IMPROVEMENTS Amendment # OCT-2024- 2024- 10-25 Delay from FY 2026 to FY 2028 based on October 2024 project tracking comment (Possibly charce) cope and amended AFA needed).*** Total Project Cost Information: Approved Phases: \$1.247.785 \$0 \$1.247.785 \$0 \$1.247.785 \$0 \$1.247.785 \$0 \$25.465,000 \$1.247.785 \$1.247.785 \$1.247.785 \$1.247.78							NO)×·		kg/dav
Scope and amended AFA needed Select Scope and amended AFA needed Scope and amended AFA ne				ROADWAY WIT	TH INTERSECT	ion, safety, m				0 ,
Preliminary Engineering: \$1,247,785 \$4,247,785 \$4,247,785 \$4,247,785 \$4,247,785 \$4,247,785 \$4,247,785 \$4,247,785 \$4,247,785 \$4,247,785 \$4,247,785 \$4,247,785 \$4,245,2465,000 \$4,245,					om FY 2026 to I	FY 2028 based or	n October	2024 project trac	king comment (Po	ossibly changing
Preliminary Engineering: \$1,247,785 Phases: State State Local Contribution By Ca	Total Project Cost	Information:		r		Authorized	Funding h	ov Category/Sha		
STBG \$20,372,000 \$0 \$5,093,000 \$0 \$25,	Preliminary Engineering:	\$1,247,785		1 1 1		71411011204		o, categor, ona	Local	Funding
STBG \$20,372,000 \$0 \$5,093,000 \$0 \$25,	Right Of Way:	\$0	\$25,465,000	Funding Category	Federa	al :	State	Local	Contribution	By Category
Funding by share: \$20,372,000 \$0 \$5,093,000 \$0 \$25, Indirects: \$1,293,622 Bond Financing: \$0 Total Project Cost \$31,571,507 TDC: 0	Construction:	\$25,465,000	,, , ,	STBG	\$20,372,0	000	\$0	\$5,093,000	\$0	\$25,465,000
Indirects: \$1,293,622 Bond Financing: \$0 Total Project Cost \$31,571,507 TDC: 0 TDC: 0 OLD VERSION TDC: 0 MPOID / CSJ				 Funding by share	• ¢20.272.0	200	4 0	\$5.093.000	0.2	\$25,465,000
Bond Financing: \$0 Total Project Cost \$31,571,507 TDC: 0 OLD VERSION	Contingencies:	\$2,546,500		, runding by snare	5	500	φU	\$3,073,000	φ0	\$25,465,000
Total Project Cost \$31,571,507 TDC: 0 OLD VERSION MPOID / CSJ				1						
OLD VERSION MPOID / CSJ		\$0		, 						
OLD VERSION MPOID / CSJ	Total Project Cost	\$31,571,507		1 1						
MPOID / CSJ 17093 / 0912-72-381 STIP Revision Date: FY DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YO Houston Harris 0912-72-381 CS C HOUSTON CITY OF HOUSTON \$25, STREET: FONDREN RD				TDC: 0						
DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOU Houston Harris 0912-72-381 CS C HOUSTON CITY OF HOUSTON \$25, STREET: FONDREN RD FUNDING CATEGORY:	OLD VERSION									
Houston Harris 0912-72-381 CS C HOUSTON CITY OF HOUSTON \$25, STREET: FONDREN RD FUNDING CATEGORY:	MPOID / CSJ	17093 / (0912-72-38	I	STIP R	evision Date	e:			FY 2026
STREET: FONDREN RD FUNDING CATEGORY:	DISTRICT	COUNTY	csj	HWY	PHASE	CITY		PROJECT SPON	SOR	YOE COS
FUNDING CATEGORY:	Houston	Harris	0912-72-381	CS	С	HOUSTON		CITY OF HOUS	TON	\$25,465,00
	STREET:	FONDREN RD)				FLIN	NDING CATEGO	ıRY·	7
	LIMITS FROM:	BRAESWOOD	BLVD S						1111	
LIMITS TO: AIRPORT BLVD W NOx: kg/day							NO	x:		<i>o</i> ,

Project History: Amendment # DEC-2023A- 2023-12-29 Revise Analysis Year notation to 'NRS' to resolve conformity review comment.***

Total Project Cost I	nformation:	Cost of Approved		Author	ized Funding b	y Category/Shar	·e:	
Preliminary Engineering:	\$1,247,785	Phases:	i i		3	,8,		Funding
Right Of Way:	\$0	\$25,465,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$25,465,000	. , ,	STBG	\$20,372,000	\$0	\$5,093,000	\$0	\$25,465,000
Construction Engineering:	\$1,018,600			4_0,5, _,000		45,075,000	**	+ 20,100,000
Contingencies:	\$2,546,500		Funding by share:	\$20,372,000	\$0	\$5,093,000	\$0	\$25,465,000
Indirects:	\$1,293,622			. , ,	•	. , ,	·	• , ,
Bond Financing:	\$0		1 1					
Total Project Cost	\$31,571,507		1					
			TDC: 0					

		Oct	-2024 - Oct-20	24 MODIFIC	CATIONS AND	O PREVI	EWS		
PROPOSED VE	RSION								
MPOID / CSJ	17101 /	0912-37-23	I	STIP Re	evision Date:				FY 2029
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PF	ROJECT SPON	ISOR	YOE COS
Houston	Montgomery	0912-37-231	CS	C:E:R	CONROE	C	ITY OF CON	ROE	\$192,428,17
STREET:	OLD CONRO	E RD				FUND	ING CATEGO	DRY:	7,7,3
LIMITS FROM:	SL 336 S					VOC:			kg/day
LIMITS TO:	FM 1488					NOx:			kg/day
TIP DESCRIPTION :	WIDEN TO 4	LANES AND E	XTEND ROADW	'AY INCLUDING	G BRIDGE OVER \	WEST FOR	RK OF SAN JA	CINTO RIVER	
Project History:			24-10-25 Delay fro anticipated per 30		Y 2029 based on C	October 20	24 project trac	king comment (P	ublic Hearing held
Total Project Cos	t Information:	Cost of Approved	r		Authorized Fu				
Preliminary Engineering:	\$6,329,024	Phases:	1			0 ,	0 ,	Local	Funding By Category
Right Of Way:	\$32,290,941	\$192,428,175	Funding Category	Federal			Local	Contribution	,
Construction:	\$129,163,764		STBG	\$150,467,48	83	\$0	\$35,010,578	\$0	\$185,478,061
Construction Engineering			STBG	\$3,475,0	57	\$0	\$868,764	\$0	\$4,343,821
Contingencies:	\$12,916,376		LOCAL CONT		\$0	\$0		\$2,606,293	\$2,606,293
Indirects:	\$6,561,519		·		40	40	#2F 070 242	#2 (0/ 202	#100 400 L7F
Bond Financing:	\$0		Funding by share	\$153,942,5	40	\$0	\$35,879,342	\$2,606,293	\$192,428,175
Total Project Cost	\$192,428,175		TDC: 0						
OLD VERSION									
OLD VERSION				CTID D	· · · · · · · · · · · · · · · · · · ·				EV 202/
MPOID / CSJ	17101 /	0912-37-23	l	STIPRE	evision Date:				FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PF	ROJECT SPON	ISOR	YOE COST
Houston	Montgomery	0912-37-231	CS	C:E:R	CONROE	C	ITY OF CON	ROE	\$192,428,17
STREET:	OLD CONRO	E RD				FLIND	ING CATEGO	nRY.	7,7,3
LIMITS FROM:	SL 336 S					VOC:			kg/day
LIMITS TO:	FM 1488					NOx:			kg/day
TIP DESCRIPTION :		LANES AND E	XTEND ROADW	'AY INCLUDING	G BRIDGE OVER \	WEST FOR	rk of san ja	CINTO RIVER	8 "/
Ducinet Wistow.						O I I E (4-4-	47 47E 0E		7) - (CTDC 6 m d
					d phase with \$6,95 arance and ROW a			7, IOCAI \$3,473,03	7) OI 31 BG IUIUS.
Remarks:	,		F			1			
Total Project Cost	t Information:	Cost of Approved	 		Authorized Fun			re.	
Preliminary Engineering:	\$6,329,024	Phases:	1 1 1		Addionized Pun	iding by C	acegor yrona		Funding
Right Of Way:	\$32,290,941	\$192,428,175	Funding Category	Federa	al St	tate	Local	Local Contribution	By Category
Construction:	\$129,163,764	, , -	STBG	\$150,467,48	83	\$0	\$35,010,578	\$0	\$185,478,06
Construction Engineering			STBG	\$3,475,0		\$0	\$868,764	\$0	
Contingencies:	\$12,916,376		1				+ - ,, • .	\$2,606,293	
Indirects:	\$6,561,519		LOCAL CONT	3	\$0	\$0		φ∠,συσ,∠73	φ ∠,ουο, ∠93

Funding by share: \$153,942,540

TDC: 0

\$2,606,293

\$192,428,175

\$0

\$35,879,342

\$192,428,175

Bond Financing:

Total Project Cost

Oct-2024 - Oct-2024 MODIFICATIONS AND PREVIEWS

PROPOSED VE	RSION						
MPOID / CSJ	17111 /	0912-72-383	}	STIP	Revision Date:		FY 2028
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-383	CS	C:E(REVIEW)	HOUSTON	CITY OF HOUSTON	\$11,806,000
STREET:	GESSNER DR	RS				FUNDING CATEGORY:	7
LIMITS FROM:	WESTHEIME	R RD				VOC:	kg/day
LIMITS TO:	RICHMOND	AVE				NOx:	kg/day
TIP DESCRIPTION:	WIDEN FRO		and Repi	LACE TRAFFIC SIG	nals in conjunc	CTION WITH DRAINAGE AND PU	BLIC UTILITY
Project History :		# OCT-2024- 2026 previously planned		•	FY 2028 based on C	October 2024 project tracking comm	ent (Need public
Remarks:	`	, ,		<i>"</i>			

Total Project Cost	Information:	Cost of Approved	1 1 1					
Preliminary Engineering:	\$578,494	Phases:	1		J	, , ,	Local	Funding
Right Of Way:	\$0	\$11,806,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$11,806,000	\$11,000,000	STBG	\$9,444,800	\$0	\$2,361,200	\$0	\$11,806,000
Construction Engineering:	\$590,300							
Contingencies:	\$1,180,600		Funding by share:	\$9,444,800	\$0	\$2,361,200	\$0	\$11,806,000
Indirects:	\$599,745		1					
Bond Financing:	\$0		1					
Total Project Cost	\$14,755,139		1					
			TDC: 0					

MPOID / CSJ	17111 /	0912-72-383		STIP F	Revision Date:		FY 202
DISTRICT	COUNTY CSJ		HWY PHASE CITY		PROJECT SPONSOR	YOE COST	
Houston	Harris	0912-72-383	CS	C:E(REVIEW)	HOUSTON	CITY OF HOUSTON	\$11,806,
STREET: LIMITS FROM:	GESSNER DR					FUNDING CATEGORY: VOC:	kg/day
LIMITS TO: TIP DESCRIPTION :	RICHMOND WIDEN FRO IMPROVEME	M 4 TO 6-LANES	and Repi	_ACE TRAFFIC SIGI	NALS IN CONJUNG	NOx: CTION WITH DRAINAGE AND PU	kg/day BLIC UTILITY

Project History:

Total Project Cost I	nformation:	Cost of Approved	1	Author	ized Funding b	oy Category/Shar	·e:	
Preliminary Engineering:	ry Engineering: \$578,494		1			,		Funding
Right Of Way:	\$0	\$11,806,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$11,806,000	. , ,	STBG	\$9,444,800	\$0	\$2,361,200	\$0	\$11,806,000
Construction Engineering:	\$590,300		3150	4.,,		42,001,200	**	4 11,000,000
Contingencies:	\$1,180,600		Funding by share:	\$9,444,800	\$0	\$2,361,200	\$0	\$11,806,000
Indirects:	\$599,745			• , ,	•	. , ,	•	. , ,
Bond Financing:	\$0		1					
Total Project Cost	\$14,755,139		1					
			TDC: 0					

Oct-2024 - Oct-2024 MODIFICATIONS AND PREVIEWS

MPOID / CSJ	17112/	0912-72-38	4	STIP Revision	on Date:			FY 2028
DISTRICT	COUNTY	csj	HWY	PHASE (CITY	PROJECT SPON	SOR	YOE COST
Houston	Harris	0912-72-384	CS C:E	(REVIEW) HO	JSTON	CITY OF HOUS	TON	\$37,233,000
STREET:	GESSNER DR S	S				FUNDING CATEGO	RY:	5
LIMITS FROM:	AT WESTHEIM	1ER RD				VOC:	0.01 k	g/day
LIMITS TO:	_					NOx:	0.01 k	g/day
TIP DESCRIPTION :	CONSTRUCT	CDADE SERAB	ATION OVER WI	CTLICIMED DE			0.01	,
Remarks:			24-10-19 Delay fro d for FY 2024)).***		8 based on Oct	ober 2024 Project trac	king comment (Ne	eed Public
,	Involvement (pr	reviously planne Cost of	,				· · · · · · · · · · · · · · · · · · ·	ed Public
Remarks:	Involvement (pr	reviously planne	,			ober 2024 Project trac	u re:	Funding
Remarks: Total Project Cos	Involvement (pr	Cost of Approved Phases:	,				· · · · · · · · · · · · · · · · · · ·	
Remarks: Total Project Cos Preliminary Engineering:	Involvement (protection in the state of the	reviously planne Cost of Approved	d for FY 2024)).**	Aut	horized Fund	ing by Category/Sha	u re:	Funding
Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	Involvement (procession) **Information: \$1,824,417 \$0 \$37,233,000	Cost of Approved Phases:	d for FY 2024)).** Funding Category CMAQ	Aut Federal \$29,786,400	chorized Fund State \$(ing by Category/Sha Local) \$7,446,600	ure: Local Contribution \$0	Funding By Category \$37,233,000
Total Project Cos Preliminary Engineering: Right Of Way: Construction:	Involvement (procession) **Information: \$1,824,417 \$0 \$37,233,000	Cost of Approved Phases:	d for FY 2024)).**	Aut Federal \$29,786,400	:horized Fund State	ing by Category/Sha Local) \$7,446,600	u re: Local Contribution	Funding By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	Involvement (processing to the state of the	Cost of Approved Phases:	d for FY 2024)).** Funding Category CMAQ	Aut Federal \$29,786,400	chorized Fund State \$(ing by Category/Sha Local) \$7,446,600	ure: Local Contribution \$0	Funding By Category \$37,233,000
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	t Information: \$1,824,417 \$0 \$37,233,000 \$1,489,320 \$3,723,300	Cost of Approved Phases:	d for FY 2024)).** Funding Category CMAQ	Aut Federal \$29,786,400	chorized Fund State \$(ing by Category/Sha Local) \$7,446,600	ure: Local Contribution \$0	Funding By Category \$37,233,000
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	t Information: \$1,824,417 \$0 \$37,233,000 \$1,489,320 \$3,723,300 \$1,891,436	Cost of Approved Phases:	d for FY 2024)).** Funding Category CMAQ	Aut Federal \$29,786,400	chorized Fund State \$(ing by Category/Sha Local) \$7,446,600	ure: Local Contribution \$0	Funding By Category \$37,233,000

MPOID / CSJ	17112 /	FY 2026					
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COS
Houston	Harris	0912-72-384	CS	C:E(REVIEW)	HOUSTON	CITY OF HOUSTON	\$37,233,00
STREET:	GESSNER DR					FUNDING CATEGORY:	5
LIMITS FROM: LIMITS TO:	AT WESTHE	IMER RD				VOC: NOx:	0.01 kg/day 0.01 kg/day

Project History:

Total Project Cost I	nformation:	Cost of Approved	 	Author	ov Category/Shar	Category/Share:		
Preliminary Engineering:	\$1,824,417	Phases:	ses:				Funding	
Right Of Way:	\$0	\$37,233,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$37,233,000	401,200,000	CMAO	\$29,786,400	\$0	\$7,446,600	\$0	\$37,233,000
Construction Engineering:	\$1,489,320		L CI I/ Q	Ψ27,7 σσ, 1σσ	Ψ0	Ψ7,110,000	4*	ψ37,233,000
Contingencies:	\$3,723,300		Funding by share:	\$29,786,400	\$0	\$7,446,600	\$0	\$37,233,000
Indirects:	\$1,891,436			. , ,	·	• , ,	•	
Bond Financing:	\$0		1					
Total Project Cost	\$46,161,473		1					
			TDC: 0					

Oct-2024 - Oct-2024 MODIFICATIONS AND PREVIEWS

NTERSECTION MPROVEMENTS AND A RAILROAD GRADE SEPARATION	Houston Harris 0912-72-615 CS C HOUSTON CITY OF HOUSTON \$85,744,88 STREET: ANTOINE DR FUNDING CATEGORY: 7.3 LIMITS FROM: UCCORY OR VOC: Individual MUSTS FO. US 290 TIP DESCRIPTION: RECONSTRUCT AND WIDEN 4 TO 6 LANES IN SEGMENTS WITH PEDESTRIAN AND BICYCLE ACCOMODATIONS. TURN LANES. INTERECT ON IMPROVEMENTS AND A RAUROAD GRADE SEPARATION Project History: Amendment # NO CT-2024: 2024-10-25 Delay from FY 2026 to 2028 based on October 2024 project tracking comment (Not moving forward with project development).*** Total Project Cost Information: Very Minimum Frederic Cost Information: Project Minimum Frederic Frederic State of Control Muston Frederic State of Control Muston Frederic State of Control Muston Frederic State of Cost of Phases: STAGE State of Cost of Phases: STAGE State of Cost of Control Muston Frederic State of Cost of Cost of Phases: STAGE State of Cost of Cost of Cost of Phases: STAGE State of Cost of Cost of Cost of Phases: STAGE State of Cost of Cost of Cost of Phases: STAGE State of Cost	MPOID / CSJ	18034 / ()912-72-61	5	STIP	Revision D	Date:			FY 2028
STREET: ANTOINE DR	STREET: ANTOINE DR	DISTRICT	COUNTY	csj	HWY	PHASE	CITY		PROJECT SPON	SOR	YOE COS
LIMITS FROM: VICTORY DR	LIMITS FROM: VICTORY DR	Houston	Harris	0912-72-615	CS	С	HOUSTO	N	CITY OF HOUS	TON	\$85,744,88
Non-		STREET:	ANTOINE DR					FL	JNDING CATEGO	PRY:	7,3
LIMITS TO: US 290 NOx kg/day	LIMITS TO: US 290	LIMITS FROM:	VICTORY DR								g/day
RECONSTRUCT AND WIDEN 4 TO 6 LANES IN SEGMENTS WITH PEDESTRIAN AND BICYCLE ACCOMODATIONS, TURN LANES, INTERSECTION IMPROVEMENTS AND A RAILROAD GRADE SEPARATION Project History:	RECONSTRUCT AND WIDEN 4 TO 6 LANES IN SEGMENTS WITH PEDESTRIAN AND BICYCLE ACCOMODATIONS, TURN LANES, INTERSECTION IMPROVEMENTS AND A PAUL POOL START ON Project Cost Information: Amendment of OCT-2024-2024-10-35 Delay from FY 2026 to 2028 based on October 2024 project tracking comment (Not moving forward with project development).*** Remarks: Cost of Approved Phases: Funding Category Federal State Local Contribution By Category State By Category State By Category State By Category State By Category									k	g/day
Total Project Cost Information: Cost of Proleminary Engineering: \$4,201,499 Phases: Funding Category Federal State Local Contribution By Category State Contribution By Category Stategory Stategory Stat	Total Project Cost Information: Cost of Preliminary Engineering: \$4,201,499 Phases Funding Category Federal State Local Centrifusion By Category Stategory Statego	TIP DESCRIPTION :	RECONSTRUC					DESTRIAN AN			• ,
Preliminary Engineering: \$4,201,499 Phases Right Of Way: \$0 \$85,744,884 STBG \$58,975,97 \$0 \$14,748,977 \$0 \$73,744,884 STBG \$58,975,97 \$0 \$14,748,977 \$12,000,000 \$12,000,000 \$12,000,000 \$12,000,000 \$12,000,000 \$12,000,000 \$12,000,000 \$12,000,000 \$12,000,000 \$12,000,000 \$12,000,000 \$12,000,000 \$12,000,000 \$12,000,000 \$14,748,977 \$12,000,000 \$12,000,000 \$10,0	Preliminary Engineering \$4,201,499 Preliminary Engineering \$4,201,499 Preliminary Engineering \$4,207.75 SSS,744,884 SSS,744,884 STOCK SSS,744,884 SSS,744,884 STOCK SSS,744,884 SSS,744,	Project History :			4-10-25 Delay fro	m FY 2026 t	o 2028 based (on October 2	024 project trackinį	g comment (Not m	noving forward
Preliminary Engineering \$4,201,499 Phases: Right Of Way: 90 \$85,744,884 Funding Category Federal State Local Contribution Sp Category STBG \$58,995,907 \$0 \$14,748,977 \$0 \$73,744,884 \$74,844	Preliminary Engineering \$4,201.499 Phases Funding Category Federal Staze Local Contribution Processor Proc	Total Project Cost	Information:								
Right Of Way:	Right Of Way:	Preliminary Engineering:	\$4.201.499				Authori	zed Funding	by Category/Sha		Funding
STBG \$58,995,907 \$0	STEG \$58,995,907 \$0 \$14,748,977 \$0 \$73,744,884 \$0.0000000000000000000000000000000000				Funding Category	Fed	eral	State	Local	Local Contribution	
Contingenering \$3,429,795 S8,574,488	Construction Engineering: \$3,429,775 Contingencies: \$8,574,488 Mailrorects: \$4,355,840 Soliding by share: \$58,995,907 \$0 \$14,748,977 \$12,000,000 \$12,000,0	_ ·		\$85,744,884		\$58,99	5,907	\$0	\$14,748,977	\$0	\$73,744,884
Contingencies	Second Financing \$4,355,840 Second Financing \$50							\$0		\$12,000,000	
Data Project Cost Si06,306,507 Si06,306,507 Si	Street	Contingencies:	\$8,574,488		LOCAL COINT					412,000,000	412 ,000,000
Total Project Cost \$106,306,507	Total Project Cost \$106,306,507 TDC: 0 T	Indirects:	\$4,355,840		Funding by share	\$58,99	5,907	\$0	\$14,748,977	\$12,000,000	\$85,744,884
No. Project History Amendment # SEP-2022-2022-2022-2022-2022-2022-2022-20	TDC: 0 OLD VERSION MPOID / CSJ	Bond Financing:	\$0								
Houston Harris 0912-72-615 CS C HOUSTON CITY OF HOUSTON \$85,744,885 STREET: ANTOINE DR FUNDING CATEGORY: 7,3 LIMITS FROM: VICTORY DR VOC: kg/day LIMITS TO: US 290 NOx: kg/day TIP DESCRIPTION: RECONSTRUCT AND WIDEN 4 TO 6 LANES IN SEGMENTS WITH PEDESTRIAN AND BICYCLE ACCOMODATIONS, TURN LANES, INTERSECTION IMPROVEMENTS AND A RAILROAD GRADE SEPARATION Project History: Amendment # SEP-2022- 2022-09-23 Split MPOID 18034/CSJ 0912-72-615 into two sections creating MPOID 18879/0912-72-687 to assist with environmental documents, PS&E packages and construction lettings. Delay 18034 to FY 2026. No change to federal funding.*** Remarks: Total Project Cost Information: Approved Phases: Sep-2022- 2022-09-23 Split MPOID 18034/CSJ 0912-72-615 into two sections creating MPOID 18879/0912-72-687 to assist with environmental documents, PS&E packages and construction lettings. Delay 18034 to FY 2026. No change to federal funding.*** Remarks: Total Project Cost Information: Approved Phases: Sep-2022- 2022-09-23 Split MPOID 18034/CSJ 0912-72-615 into two sections creating MPOID 18879/0912-72-687 to assist with environmental documents, PS&E packages and construction lettings. Delay 18034 to FY 2026. No change to federal funding.*** Remarks: Total Project Cost Information: Approved Phases: Sep-2022- 2022-09-23 Split MPOID 18034/CSJ 0912-72-615 into two sections creating MPOID 18879/0912-72-687 to assist with environmental documents, PS&E packages and construction lettings. Delay 18034 to FY 2026. No change to federal funding.*** Remarks: **Total Project Cost Information: Approved Phases: Sep-2022-09-23 Split MPOID 18034/CSJ 0912-72-615 into two sections creating MPOID 18879/0912-72-687 to assist with environmental documents, PS&E packages and construction lettings. Delay 18034 to FY 2026. No change to federal funding.** **Funding Category Federal State Local Contribution By Category State Loc	Houston Harris 0912-72-615 CS C HOUSTON CITY OF HOUSTON \$85,744,885 STREET: ANTOINE DR STREET: ANTOINE DR VICTORY DR VICTO	OLD VERSION									
STREET: ANTOINE DR FUNDING CATEGORY: 7,3 LIMITS FROM: VICTORY DR VOC: kg/day NOx: kg/day TIP DESCRIPTION: RECONSTRUCT AND WIDEN 4 TO 6 LANES IN SEGMENTS WITH PEDESTRIAN AND BICYCLE ACCOMODATIONS, TURN LANES, INTERSECTION IMPROVEMENTS AND A RAILROAD GRADE SEPARATION Project History: Amendment # SEP-2022- 2022-09-23 Split MPOID 18034/CSJ 0912-72-615 into two sections creating MPOID 18879/0912-72-687 to assist with environmental documents, PS&E packages and construction lettings. Delay 18034 to FY 2026. No change to federal funding.**** Remarks: Total Project Cost Information: Approved Phases: \$4,201,499 Preliminary Engineering: \$4,201,499 Right Of Way: \$0 \$85,744,884 Construction: \$85,744,884 Construction: \$85,744,884 STBG \$58,995,907 \$0 \$14,748,977 \$0 \$73,744,884 LOCAL CONT \$0 \$0 \$12,000,000 \$12,000,000 STBG \$58,995,907 \$0 \$14,748,977 \$12,000,000 \$85,744,884 LOCAL CONT \$0 \$0 \$14,748,977 \$12,000,000 \$85,744,884 Funding by share: \$58,995,907 \$0 \$14,748,977 \$12,000,000 \$85,744,884	STREET: ANTOINE DR		18034 / 0	912-72-61	5	STIP	Revision D	Date:			FY 2026
LIMITS FROM: VICTORY DR VOC: kg/day LIMITS FROM: VICTORY DR VOC: kg/day TIP DESCRIPTION: RECONSTRUCT AND WIDEN 4 TO 6 LANES IN SEGMENTS WITH PEDESTRIAN AND BICYCLE ACCOMODATIONS, TURN LANES, INTERSECTION IMPROVEMENTS AND A RAILROAD GRADE SEPARATION Project History: Amendment # SEP-2022- 2022-09-23 Split MPOID 18034/CSJ 0912-72-615 into two sections creating MPOID 18879/0912-72-687 to assist with environmental documents, PS& E packages and construction lettings. Delay 18034 to FY 2026. No change to federal funding.*** Remarks: Total Project Cost Information: Cost of Approved Phases: Right Of Way: \$0 \$85,744.884 Construction:	FUNDING CATEGORY: 7,3	MPOID / CSJ						Date:	PROJECT SPON	SOR	
LIMITS FROM: VICTORY DR US 290 NOx: kg/day TIP DESCRIPTION: RECONSTRUCT AND WIDEN 4 TO 6 LANES IN SEGMENTS WITH PEDESTRIAN AND BICYCLE ACCOMODATIONS, TURN LANES, INTERSECTION IMPROVEMENTS AND A RAILROAD GRADE SEPARATION Project History: Amendment # SEP-2022- 2022-09-23 Split MPOID 18034/CSJ 0912-72-615 into two sections creating MPOID 18879/0912-72-687 to assist with environmental documents, PS&E packages and construction lettings. Delay 18034 to FY 2026. No change to federal funding.*** Remarks: Total Project Cost Information: Approved Preliminary Engineering: \$4,201,499 Pishases: Separation Cost of Approved Preliminary Engineering: \$4,201,499 Pishases: Separation Construction: \$85,744,884 Construction Engineering: \$3,429,795 Contingencies: \$8,574,488 Indirects: \$4,355,840 Bond Financing: \$0 Funding by share: \$58,995,907 \$0 \$14,748,977 \$0 \$73,744,884 COCAL CONT \$0 \$0 \$12,000,000 \$12,000,000 \$85,744,884 COCAL CONT \$0 \$0 \$14,748,977 \$12,000,000 \$85,744,884 COCAL CONT \$0 \$0 \$0 \$14,748,977 \$12,000,000 \$85,744,884 COCAL CONT \$0 \$0 \$0 \$14,748,977 \$12,000,000 \$85,744,884 COCAL CONT \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	LIMITS FROM: VICTORY DR	MPOID / CSJ	COUNTY	CSJ	HWY	PHASE	CITY				FY 2026 YOE COS
TIP DESCRIPTION: RECONSTRUCT AND WIDEN 4 TO 6 LANES IN SEGMENTS WITH PEDESTRIAN AND BICYCLE ACCOMODATIONS, TURN LANES, INTERSECTION IMPROVEMENTS AND A RAILROAD GRADE SEPARATION Project History: Amendment # SEP-2022- 2022-09-23 Split MPOID 18034/CSJ 0912-72-615 into two sections creating MPOID 18879/0912-72-687 to assist with environmental documents, PS&E packages and construction lettings. Delay 18034 to FY 2026. No change to federal funding.*** Remarks: Total Project Cost Information: Approved Phases: Right Of Way: \$0 \$85,744,884 Construction: \$85,744,884 Construction: \$85,744,884 Construction: \$85,744,884 Construction Engineering: \$3,429,795 Contingencies: \$8,574,488 Indirects: \$4,355,840 Bond Financing: \$0 Funding by share: \$58,995,907 S0 \$14,748,977 \$12,000,000 \$85,744,88-	TIP DESCRIPTION: RECONSTRUCT AND WIDEN 4 TO 6 LANES IN SEGMENTS WITH PEDESTRIAN AND BICYCLE ACCOMODATIONS, TURN LANES, INTERSECTION IMPROVEMENTS AND A RAILROAD GRADE SEPARATION Project History: Amendment # SEP-2022- 2022-09-23 Split MPOID 18034/CSJ 0912-72-615 into two sections creating MPOID 18879/0912-72-687 to assist with environmental documents, PS& E packages and construction lettings. Delay 18034 to FY 2026. No change to federal funding.*** Remarks: Total Project Cost Information: Cost of Approved Phases: Right Of Way: \$0 S85,744,884 Funding Category Federal State Local Contribution By Category STBG \$58,995,907 \$0 \$14,748,977 \$0 \$73,744,884 Construction Engineering: \$3,429,795 Contingencies: \$8,574,488 LOCAL CONT \$0 \$0 \$12,000,000 \$1	MPOID / CSJ	COUNTY Harris	CSJ	HWY	PHASE	CITY	N	CITY OF HOUS	TON	YOE COS
INTERSECTION IMPROVEMENTS AND A RAILROAD GRADE SEPARATION Project History: Amendment # SEP-2022- 2022-09-23 Split MPOID 18034/CSJ 0912-72-615 into two sections creating MPOID 18879/0912-72-687 to assist with environmental documents, PS&E packages and construction lettings. Delay 18034 to FY 2026. No change to federal funding,**** Remarks: Total Project Cost Information: Approved Phases: Preliminary Engineering: \$4,201,499 Phases: Right Of Way: \$0 \$85,744,884 STBG \$58,995,907 \$0 \$14,748,977 \$0 \$73,744,884 Construction Engineering: \$3,429,795 Contingencies: \$8,574,488 Indirects: \$4,355,840 Bond Financing: \$0	INTERSECTION IMPROVEMENTS AND A RAILROAD GRADE SEPARATION Project History: Amendment # SEP-2022- 2022-09-23 Split MPOID 18034/CSJ 0912-72-615 into two sections creating MPOID 18879/0912-72-687 to assist with environmental documents, PS&E packages and construction lettings. Delay 18034 to FY 2026. No change to federal funding.*** Remarks: Total Project Cost Information: Approved Phases: Right Of Way: Construction: \$85,744,884 Construction: \$85,744,884 Construction Engineering: \$3,429,795 Contingencies: \$4,355,840 Bond Financing: \$0 Total Project Cost \$106,306,507	MPOID / CSJ DISTRICT Houston STREET:	COUNTY Harris ANTOINE DR	CSJ	HWY	PHASE	CITY	DN FL	CITY OF HOUS	TON DRY:	YOE COS \$85,744,88
environmental documents, PS&E packages and construction lettings. Delay 18034 to FY 2026. No change to federal funding.*** Total Project Cost Information: Preliminary Engineering: \$4,201,499 Phases: Right Of Way: \$0 \$85,744,884 Construction: \$85,744,884 Construction Engineering: \$3,429,795 Contingencies: \$8,574,488 Indirects: \$4,355,840 Bond Financing: \$0 Cost of Approved Phases: Funding Category Federal State Local Contribution By Category State Local Contribution By Category Funding By Category STBG \$58,995,907 \$0 \$14,748,977 \$0 \$73,744,884 LOCAL CONT \$0 \$0 \$0 \$12,000,000 \$12,0	environmental documents, PS&E packages and construction lettings. Delay 18034 to FY 2026. No change to federal funding.*** Total Project Cost Information: Approved Preliminary Engineering: \$4,201,499 Phases: Right Of Way: \$0 \$85,744,884 Funding Category Federal State Local Contribution By Category Construction: \$85,744,884 STBG \$58,995,907 \$0 \$14,748,977 \$0 \$73,744,884 Construction Engineering: \$3,429,795 Contingencies: \$8,574,488 Indirects: \$4,355,840 Bond Financing: \$0 Total Project Cost \$106,306,507	MPOID / CSJ DISTRICT Houston	COUNTY Harris ANTOINE DR VICTORY DR	CSJ	HWY	PHASE	CITY	DN FL VO	CITY OF HOUS JNDING CATEGO DC:	TON DRY:	YOE COS \$85,744,88 7,3
Preliminary Engineering: \$4,201,499 Approved Phases: Authorized Funding by Category/Share: Funding By Category Right Of Way: \$0 \$85,744,884 Funding Category Federal State Local Contribution By Category Construction: \$85,744,884 STBG \$58,995,907 \$0 \$14,748,977 \$0 \$73,744,884 Contingencies: \$8,574,488 LOCAL CONT \$0 \$0 \$12,000,000 \$12,000,000 Indirects: \$4,355,840 \$0 \$14,748,977 \$12,000,000 \$85,744,884 Funding by share: \$58,995,907 \$0 \$14,748,977 \$12,000,000 \$85,744,884	Approved Phases: Right Of Way: Construction: \$85,744,884 (Construction Engineering: \$3,429,795 (Contingencies: \$8,574,488 (Indirects: \$4,355,840 (Bond Financing: \$0 (Total Project Cost \$106,306,507) Authorized Funding by Category/Share: Funding Category Federal State Local Contribution By Category State Condingencies: State Local Contribution State S	MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	Harris ANTOINE DR VICTORY DR US 290 RECONSTRUC	CSJ 0912-72-615	HWY CS N 4 TO 6 LANES	PHASE C IN SEGMEN	CITY HOUSTC	DN FL VC NO DESTRIAN AN	CITY OF HOUS' UNDING CATEGO DC: DX:	TON PRY: k	YOE COS \$85,744,88 7,3 g/day g/day
Right Of Way: \$0 \$85,744,884 Funding Category Federal State Local Contribution By Category Construction: \$85,744,884 STBG \$58,995,907 \$0 \$14,748,977 \$0 \$73,744,884 Contingencies: \$8,574,488 LOCAL CONT \$0 \$0 \$12,000,000 \$12,000,000 Indirects: \$4,355,840 Funding by share: \$58,995,907 \$0 \$14,748,977 \$12,000,000 \$85,744,884	Right Of Way: \$0 \$85,744,884 Funding Category Federal State Local Contribution By Category Construction: \$85,744,884 STBG \$58,995,907 \$0 \$14,748,977 \$0 \$73,744,884 Contingencies: \$8,574,488 LOCAL CONT \$0 \$0 \$12,000,000 \$12,000,000 Indirects: \$4,355,840 Funding by share: \$58,995,907 \$0 \$14,748,977 \$12,000,000 \$85,744,884 Total Project Cost \$106,306,507 \$106,306,507 \$10,000,000 \$12,000,000	MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A	Harris ANTOINE DR VICTORY DR US 290 RECONSTRUC INTERSECTION	CSJ 0912-72-615 T AND WIDEI N IMPROVEME P-2022- 2022-0	CS N 4 TO 6 LANES NTS AND A RAIL 9-23 Split MPOID	PHASE C IN SEGMEN ROAD GRA	TS WITH PED ADE SEPARAT	DN FL VC N DESTRIAN AN ION to two section	CITY OF HOUS UNDING CATEGO DOC: DOX: UD BICYCLE ACCO	DRY: k	\$85,744,88 7,3 sg/day URN LANES, 7 to assist with
Construction: \$85,744,884 STBG \$58,995,907 \$0 \$14,748,977 \$0 \$73,744,884 Construction Engineering: \$3,429,795 Contingencies: \$8,574,488 Indirects: \$4,355,840 Bond Financing: \$0 \$12,000,000 \$12,000,0	Construction: \$85,744,884 Construction Engineering: \$3,429,795 Contingencies: \$8,574,488 Indirects: \$4,355,840 Bond Financing: \$0 Total Project Cost \$106,306,507	MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	Harris ANTOINE DR VICTORY DR US 290 RECONSTRUCT INTERSECTION Amendment # SE environmental do Information:	CSJ 0912-72-615 T AND WIDEI N IMPROVEME P-2022- 2022-0 cuments, PS&ar	CS N 4 TO 6 LANES NTS AND A RAIL 9-23 Split MPOID	PHASE C IN SEGMEN ROAD GRA	TS WITH PED ADE SEPARAT 1912-72-615 in 10 lettings. Dela	DIN FL VC NO DESTRIAN AN ION to two section by 18034 to FY	CITY OF HOUS UNDING CATEGO DC: Dx: ID BICYCLE ACCO This creating MPOID 7 2026. No change to	DRY: k DMODATIONS, TI 18879/0912-72-68 to federal funding.*	\$85,744,88 7,3 g/day ug/day URN LANES, 7 to assist with
Construction Engineering: \$3,429,795 Contingencies: \$8,574,488 Indirects: \$4,355,840 Bond Financing: \$0 *** Funding by share: \$58,995,907 *** \$0 \$12,000,000 \$12,000,000 \$85,744,884	Construction Engineering: \$3,429,795 Contingencies: \$8,574,488 Indirects: \$4,355,840 Bond Financing: \$0 Total Project Cost \$106,306,507 LOCAL CONT \$0 \$12,000,000 \$12,000,000 \$12,000,000 \$85,744,884	MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: // Remarks: Total Project Cost Preliminary Engineering:	Harris ANTOINE DR VICTORY DR US 290 RECONSTRUCT INTERSECTION Amendment # SE environmental do Information: \$4,201,499	CSJ 0912-72-615 T AND WIDEIN IMPROVEME P-2022- 2022-0 cuments, PS&ar Cost of Approved Phases:	CS N 4 TO 6 LANES NTS AND A RAIL 9-23 Split MPOID np;E packages and	PHASE C IN SEGMEN ROAD GRA	TS WITH PED ADE SEPARAT 1912-72-615 in In lettings. Dela	DESTRIAN AN ION to two section by 18034 to Fr	CITY OF HOUS' UNDING CATEGO DC: Dx: UD BICYCLE ACCO Ins creating MPOID 2026. No change to	DRY: k DMODATIONS, TI 18879/0912-72-68 to federal funding.* re: Local	\$85,744,88 7,3 g/day URN LANES, 7 to assist with **
Contingencies: \$8,574,488 Indirects: \$4,355,840 Bond Financing: \$0 Funding by share: \$58,995,907 \$0 \$14,748,977 \$12,000,000 \$85,744,884	Contingencies: \$8,574,488 Indirects: \$4,355,840 Bond Financing: \$0 Total Project Cost \$106,306,507	MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	Harris ANTOINE DR VICTORY DR US 290 RECONSTRUCT INTERSECTION Amendment # SE environmental do Information: \$4,201,499 \$0	CSJ 0912-72-615 T AND WIDEIN IMPROVEME P-2022- 2022-0 cuments, PS&ar Cost of Approved Phases:	CS N 4 TO 6 LANES NTS AND A RAIL 9-23 Split MPOID np;E packages and	PHASE C IN SEGMEN ROAD GRA 18034/CSJ 0 construction	TS WITH PED ADE SEPARAT 10912-72-615 in lettings. Dela Authoriz	DESTRIAN AN ION to two section by 18034 to Freed Funding	CITY OF HOUS' JNDING CATEGO DC: DX: JD BICYCLE ACCO Ans creating MPOID 1 2026. No change to by Category/Shall Local	DRY: k DMODATIONS, TI 18879/0912-72-68 to federal funding.* re: Local Contribution	\$85,744,88 7,3 g/day URN LANES, 7 to assist with ** Funding By Category
Bond Financing: \$58,995,907 \$0 \$14,748,977 \$12,000,000 \$85,744,88	Bond Financing: \$58,995,907 \$0 \$14,748,977 \$12,000,000 \$85,744,88 Total Project Cost \$106,306,507	MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	Harris ANTOINE DR VICTORY DR US 290 RECONSTRUCT INTERSECTION Amendment # SE environmental do Information: \$4,201,499 \$0 \$85,744,884	CSJ 0912-72-615 T AND WIDEIN IMPROVEME P-2022- 2022-0 cuments, PS&ar Cost of Approved Phases:	CS N 4 TO 6 LANES NTS AND A RAIL 9-23 Split MPOID np;E packages and Funding Category STBG	PHASE C IN SEGMEN ROAD GRA 18034/CSJ 0 construction	TS WITH PED ADE SEPARAT	DESTRIAN AN IONto two section by 18034 to FYted FundingState \$0	CITY OF HOUS' JNDING CATEGO DC: DX: JD BICYCLE ACCO Ans creating MPOID 1 2026. No change to by Category/Shall Local	DRY: k DMODATIONS, TI 18879/0912-72-68' to federal funding.* re: Local Contribution \$0	\$85,744,88 7,3 g/day g/day URN LANES, 7 to assist with ** Funding By Category \$73,744,88
Bond Financing: \$0	Bond Financing: \$0 Total Project Cost \$106,306,507	MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	Harris ANTOINE DR VICTORY DR US 290 RECONSTRUC INTERSECTION Amendment # SE environmental do \$4,201,499 \$0 \$85,744,884 \$3,429,795 \$8,574,488	CSJ 0912-72-615 T AND WIDEIN IMPROVEME P-2022- 2022-0 cuments, PS&ar Cost of Approved Phases:	CS N 4 TO 6 LANES NTS AND A RAIL 9-23 Split MPOID np;E packages and Funding Category STBG	PHASE C IN SEGMEN ROAD GRA 18034/CSJ 0 construction	TS WITH PED ADE SEPARAT	DESTRIAN AN IONto two section by 18034 to FYted FundingState \$0	CITY OF HOUS' JNDING CATEGO DC: DX: JD BICYCLE ACCO Ans creating MPOID 1 2026. No change to by Category/Shall Local	DRY: k DMODATIONS, TI 18879/0912-72-68' to federal funding.* re: Local Contribution \$0	\$85,744,88 7,3 g/day g/day URN LANES, 7 to assist with ** Funding By Category \$73,744,88
		MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:	Harris ANTOINE DR VICTORY DR US 290 RECONSTRUC INTERSECTION Amendment # SE environmental do \$4,201,499 \$0 \$85,744,884 \$3,429,795 \$8,574,488 \$4,355,840	CSJ 0912-72-615 T AND WIDEIN IMPROVEME P-2022- 2022-0 cuments, PS&ar Cost of Approved Phases:	CS N 4 TO 6 LANES NTS AND A RAIL 9-23 Split MPOID np;E packages and Funding Category STBG LOCAL CONT	PHASE C IN SEGMEN ROAD GRA 18034/CSJ 0 construction Fee \$58,99	TS WITH PED ADE SEPARAT 1912-72-615 in lettings. Dela Authoriz deral 5,907	DESTRIAN AN ION	CITY OF HOUS JNDING CATEGO DC: DX: ID BICYCLE ACCO INS Creating MPOID (* 2026. No change in by Category/Shar Local \$14,748,977	DRY: k DMODATIONS, TI 18879/0912-72-68' to federal funding.* re: Local Contribution \$0 \$12,000,000	\$85,744,88 7,3 g/day URN LANES, 7 to assist with ** Funding By Category \$73,744,884 \$12,000,000

Oct-2024 - Oct-2024 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION MPOID / CSI 18052 / 0050-06-092 STIP Revision Date: EY 2026										
MPOID / CSJ	18052 /	0050-06-092		STIP	Revision Date:		FY 2026			
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST			
Houston	Harris	0050-06-092	CS	С	HOUSTON	HARRIS COUNTY MUD #500	\$43,380,000			
STREET:	GREENHOU:	SE RD				FUNDING CATEGORY:	7			
LIMITS FROM:	MOUND RD					VOC:	0.00 kg/day			
LIMITS TO:	SKINNER RD	AT US 290				NOx:	0.00 kg/day			
TIP DESCRIPTION :		T 6-LANE UNDER JECTING TO SKI				HIN THE ROW EXTENDING UND	DER US 290 AND THE			
Project History :					to FY 2026 based on C 2025; however, just ou	October 2024 project tracking commuteside of FY 2025).***	nent (Utility and RR			
Remarks:		·		,		,				

Total Project Cost	Information:	Cost of Approved	1 1					
Preliminary Engineering:	\$2,125,620	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	\$43,380,000	I dilding Category	i ederal	State	LOCAI		
Construction:	\$43,380,000	. , ,	STBG	\$34,704,000	\$0	\$8,676,000	\$0	\$43,380,000
Construction Engineering:	\$1,735,200							
Contingencies:	\$4,338,000		Funding by share:	\$34,704,000	\$0	\$8,676,000	\$0	\$43,380,000
Indirects:	\$2,203,704		!					
Bond Financing:	\$0		1					
Total Project Cost	\$53,782,524		1					
			TDC: 0					

OLD VERSION	ı							
MPOID / CSJ	18052 /	0050-06-092	2	STIP	Revision Date:		FY 2025	
DISTRICT	COUNTY	csj	HWY PHASE CITY			PROJECT SPONSOR	YOE COST	
Houston	Harris	0050-06-092	CS	С	HOUSTON	HARRIS COUNTY MUD #500	\$43,380,000	
STREET:	GREENHOU:	SE RD				FUNDING CATEGORY:	7	
LIMITS FROM:	MOUND RD					VOC:	0.00 kg/day	
LIMITS TO:	SKINNER RE	AT US 290				NOx:	0.00 kg/day	
TIP DESCRIPTION :	0011011100	T 6-LANE UNDER NECTING TO SKI				HIN THE ROW EXTENDING UNI	DER US 290 AND THE	

Project History: Amendment # AUG-2022- 2022-08-26 Increase total STBG/Cat-7 funding to \$43,380,000 with local participation of 20% (\$8,676,000).***

Total Project Cost I	nformation:	Cost of Approved	1	Author	ized Funding b	y Category/Shar	·e:	
Preliminary Engineering:	\$2,125,620	Phases:	1		•	, , ,		Funding
Right Of Way:	\$0	\$43,380,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$43,380,000	. , ,	STBG	\$34,704,000	\$0	\$8,676,000	\$0	\$43,380,000
Construction Engineering:	\$1,735,200		0,50	40 1,1 0 1,000		40,070,000	**	4 10,000,000
Contingencies:	\$4,338,000		Funding by share:	\$34,704,000	\$0	\$8,676,000	\$0	\$43,380,000
Indirects:	\$2,203,704			. , ,	•	. , ,	•	. , ,
Bond Financing:	\$0		1					
Total Project Cost	\$53,782,524		1					
			TDC: 0					

Oct-2024 - Oct-2024 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION										
MPOID / CSJ	18085 /	0912-73-213	3	STIP	Revision Date:		FY 2028			
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST			
Houston	Galveston	0912-73-213	CS	C:R	GALVESTON	GALVESTON COUNTY	\$154,181,417			
STREET:	PELICAN ISL	AND BRIDGE				FUNDING CATEGORY:	7,6,3,3,9998			
LIMITS FROM:	SH 275					VOC:	kg/day			
LIMITS TO:	SEAWOLF PI	KWY				NOx:	kg/day			
TIP DESCRIPTION:		T BRIDGE AT NE AND BRIDGE.	W LOCATION	ON AND CONS	STRUCT 2 LANE APPR	ROACH ROAD FROM WEST OF BR	ADNER TO NEW			
Project History:						October 2024 project tracking commone path forward in 8/2024).***	ent (Project pending			
Remarks:	, 1003 WILLI	idividual stakeliole	ici 3. i leediig	, neid with an star	Kenorder's to discuss th	10 padi 101 wai a ili 0/2021).				

Total Project Cost	Information:	Cost of Approved	 	Διι	thorized Funding	by Category/Sha	ıre.	
Preliminary Engineering:	\$5,666,167	Phases:	1	Au	inorized runding	by Category, one		Funding
Right Of Way:	\$38,545,354	\$154,181,417	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$115,636,063	\$154,161,417	STBG	\$21,057,454	\$0	\$5,262,363	\$0	\$26,319,817
Construction Engineering:	\$4,625,443		BRIDGE	\$40,000,000	\$5,000,000	\$5,000,000	\$0	\$50,000,000
Contingencies:	\$11,563,606		LOCAL CONT	\$0	\$0		\$32,000,000	\$32,000,000
Indirects:	\$5,874,312				•	ΦO		• , ,
Bond Financing:	\$0		TMF	\$0	\$7,500,000	\$0	\$0	\$7,500,000
Total Project Cost	\$181,910,945		ROW	\$30,689,280	\$7,672,320	\$0	\$0	\$38,361,600
			Funding by share:	\$91,746,734	\$20,172,320	\$10,262,363	\$32,000,000	\$154,181,417
			TDC: 0					

MPOID / CSJ	18085 /	0912-73-213	3	STIP	Revision Date:		FY 2025
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	0912-73-213	CS	C:R	GALVESTON	GALVESTON COUNTY	\$154,181,417
STREET:	PELICAN ISLA	AND BRIDGE				FUNDING CATEGORY:	7,6,3,3,9998
LIMITS FROM:	SH 275					VOC:	kg/day
LIMITS TO:	SEAWOLF PH	WY				NOx:	kg/day
TIP DESCRIPTION :		T BRIDGE AT NE AND BRIDGE.	W LOCATION	ON AND CONS	STRUCT 2 LANE APPR	ROACH ROAD FROM WEST OF BR	ADNER TO NEW

ject History: Amendment # JUN-2023- 2023-06-23 Remove from STIP and add to the TXDOT Statewide Bridge Program. Add 'R' phase to the project with

SW_ROW funds. Total \$38,361,600 (Fed \$30,689,280; State \$7,672,320).***

Total Project Cost	Information:	Cost of Approved		Δut	horized Funding	hy Category/Shar	·e:	
Preliminary Engineering:	\$5,666,167	Phases:	! !	7140	nonzea ranamg	s, category, chai		Funding
Right Of Way:	\$38,545,354	\$154,181,417	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$115,636,063	. , ,	STBG	\$21.057.454	\$0	\$5,262,363	\$0	\$26,319,817
Construction Engineering:	\$4,625,443		BRIDGE	\$40,000,000	\$5.000.000	\$5,000,000	\$0	\$50,000,000
Contingencies:	\$11,563,606		!	• , ,	' / /	\$5,000,000	·	. , ,
Indirects:	\$5,874,312		LOCAL CONT	\$0	\$0		\$32,000,000	\$32,000,000
Bond Financing:	\$0		TMF	\$0	\$7,500,000	\$0	\$0	\$7,500,000
Total Project Cost	\$181,910,945		ROW	\$30,689,280	\$7,672,320	\$0	\$0	\$38,361,600
			Funding by share:	\$91,746,734	\$20,172,320	\$10,262,363	\$32,000,000	\$154,181,417

Oct-2024 - Oct-2024 MODIFICATIONS AND PREVIEWS

	18405 / STIP Revision Date:									
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST			
Houston	Harris		BRT	С	HOUSTON	METRO	\$775,039,843			
TREET: IMITS FROM: IMITS TO: IP DESCRIPTION :	CONSTRUCT	AY-DOWNTO MULTIMODAL	WN CONNECT DEDICATED B NES AND TRAN	SUS RAPID TRA		FUNDING CATEGORY: VOC: NOx: AY, INCLUDING GRADE-SEPAR	7,5,3 9.67 kg/day 1.71 kg/day ATION AND			
Project History : Remarks: Total Project Cos	with TxDOT).* CMAQ funding	**	24-10-25 Delay fi		ements.	October 2024 project tracking con	nment (Pending agreement			

Total Project Cost	Information:	Cost of Approved		Autho	orized Funding	by Category/Sha	ıre:	
Preliminary Engineering:	\$0	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$0 \$775,039,843	\$775,039,843	STP-MM	\$109,688,000	\$0	\$27,422,000	\$0	\$137,110,000
Construction Engineering:	\$0		CMAO	\$57,572,070	\$0	\$14,393,018	\$0	\$71,965,088
Contingencies:	\$0		LOCAL CONT	\$0	\$0		\$565,964,755	\$565,964,755
Indirects:	\$0		1					
Bond Financing:	\$0		Funding by share:	\$167,260,070	\$0	\$41,815,018	\$565,964,755	\$775,039,843
Total Project Cost	\$775,039,843		1					
			TDC: 0					

OLD VERSION							
MPOID / CSJ	18405 /			FY 2027			
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		BRT	С	HOUSTON	METRO	\$775,039,843
STREET:	INNER KATY C	CORRIDOR				FUNDING CATEGORY:	7,5,3
LIMITS FROM:	IH 610 W					VOC:	9.67 kg/day
LIMITS TO:	KATY FREEWA	Y-DOWNTO	OWN CONNE	CTOR TWO-W	/AY RAMP	NOx:	1.71 kg/day
TIP DESCRIPTION:				D BUS RAPID TR ANSIT CENTER		ay, including grade-separ	ATION AND

Project History:

Remarks: CMAQ funding will only be used for CMAQ eligible project elements.

Total Project Cost	Information:	Cost of Approved	 	Author	ized Funding	by Category/Sha	re:	
Preliminary Engineering:	\$0	Phases:	1		J	, , ,		Funding
Right Of Way:	\$0	\$775,039,843	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$775,039,843	, ,	STP-MM	\$109.688.000	\$0	\$27,422,000	\$0	\$137,110,000
Construction Engineering:	\$0		CMAO	\$57,572,070	\$0	\$14,393,018	\$0	\$71,965,088
Contingencies:	\$0		CMAQ	\$37,372,070	φU	\$1 4 ,373,016	·	
Indirects:	\$0		LOCAL CONT	\$0	\$0		\$565,964,755	\$565,964,755
Bond Financing:	\$0		F	#147.240.070	#0	#41.01F.010	# 545.044.755	#77F 020 042
Total Project Cost	\$775,039,843		Funding by share:	\$167,260,070	\$0	\$41,815,018	\$565,964,755	\$775,039,843
			TDC: 0					

Oct-2024 - Oct-2024 MODIFICATIONS AND PREVIEWS

MPOID / CSJ	18879 /	0912-72-687	•	STIP	Revision Date:		FY 2026
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-687	CS	С	HOUSTON	CITY OF HOUSTON - HOUSTON PUBLIC WORKS	\$29,500,000
STREET:	ANTOINE D	R				FUNDING CATEGORY:	7,3
LIMITS FROM:	W MOUNT I	HOUSTON RD				VOC:	kg/day
LIMITS TO:	VICTORY DI	₹				NOx:	kg/day
TIP DESCRIPTION :		JCT 4 LANE ROA ON IMPROVEMEN		EGMENTS WIT	h pedestrian and i	BICYCLE ACCOMMODATIONS, TU	rn lanes, and
Project History :	Amendment #		4-10 - 25 Dela	y from FY 2025	to FY 2026 pending coo	ordination with TXDOT and H-GAC i	regarding possible
Remarks:							

Total Project Cost	Information:	Cost of Approved						
Preliminary Engineering:	\$1,445,500	Phases:	1		J	by Category/Sha	Local	Funding By Category
Right Of Way:	\$0	\$29,500,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$29,500,000	427,500,000	STBG	\$20,000,000	\$0	\$5,000,000	\$0	\$25,000,000
Construction Engineering:	\$1,180,000		LOCAL CONT	\$0	\$0		\$4,500,000	\$4,500,000
Contingencies:	\$2,950,000							
Indirects:	\$1,498,600		Funding by share:	\$20,000,000	\$0	\$5,000,000	\$4,500,000	\$29,500,000
Bond Financing:	\$0		1					
Total Project Cost	\$36,574,100		1					
			TDC: 0					

MPOID / CSJ	18879 /	0912-72-687	,	STIP	Revision Date:		FY 2025		
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE	COST	
Houston	Harris	0912-72-687	CS	С	HOUSTON	CITY OF HOUSTON - HOUSTON PUBLIC WORKS	\$29,5	00,000	
STREET:	ANTOINE D	R				FUNDING CATEGORY:		7,3	
LIMITS FROM:	W MOUNT I	HOUSTON RD				VOC:	kg/day	.,.	
LIMITS TO:	VICTORY DE	R				NOx:	kg/day		
TIP DESCRIPTION :	KECOI 15TKC	JCT 4 LANE ROA ON IMPROVEMEN		EGMENTS WIT	h pedestrian and	BICYCLE ACCOMMODATIONS, TU	RN LANES, AN	ID	

Project History: Amendment # SEP-2022- 2022-09-23 Split MPOID 18034 into two sections creating MPOID 18879 to conform with environmental documents,

PS&E packages and construction lettings. Delay 18034 to FY 2026. There is no change to federal funding.***

Total Project Cost I			Authorized Funding by Category/Share:									
Preliminary Engineering:	\$1,445,500	Phases:	1			,		Funding				
Right Of Way:	\$0	\$29,500,000	Funding Category	Federal	State	Local	Local Contribution	By Category				
Construction:	\$29,500,000	. , ,	STBG	\$20,000,000	\$0	\$5,000,000	\$0	\$25,000,000				
Construction Engineering:	\$1,180,000			• ′ ′	·	40,000,000	•					
Contingencies:	\$2,950,000		LOCAL CONT	\$0	\$0		\$4,500,000	\$4,500,000				
Indirects:	\$1,498,600		Funding by share:	\$20,000,000	\$0	\$5,000,000	\$4,500,000	\$29.500,000				
Bond Financing:	\$0		i diding by share.	\$20,000,000	\$ 0	\$3,000,000	\$4,300,000	\$27,300,000				
Total Project Cost	\$36,574,100		1									
			TDC: 0									

Agenda Item 10A-05 TPC Meeting Packet – 10/25/24





AUTHORIZING AMENDMENTS OF THE 2045 REGIONAL TRANSPORTATION PLAN (RTP) UPDATE AND THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON METROPOLITAN PLANNING AREA

WHEREAS, the 2045 Regional Transportation Plan Update was adopted by the Transportation Policy Council on April 28, 2023; and

WHEREAS, the 2025-2028 Transportation Improvement Program for the Houston-Galveston Metropolitan Planning Area was adopted by the Transportation Policy Council on June 28, 2024; and

WHEREAS, the proposed additions to the 2025-2028 Transportation Improvement Program are consistent with the 2045 Regional Transportation Plan Update and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed additions to the 2025-2028 Transportation Improvement Program are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2045 Regional Transportation Plan Update.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION PLANNING AREA THAT THE 2045 REGIONAL TRANSPORTATION PLAN UPDATE AND THE 2025–2028 TRANSPORTATION IMPROVEMENT PROGRAM BE AMENDED TO REFLECT THE ADDITION OF PROJECTS IDENTIFIED IN TABLE 10-06 (RECOMMENDED SURFACE TRANSPORTATION BLOCK GRANT [STBG] AND CONGESTION MITIGATION AIR QUALITY (CMAQ) FUNDS FOR PROGRAMMING) OCTOBER 25, 2024.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION BLOCK GRANT (STBG) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE, SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STBG PROGRAMS BE INCREASED WITHOUT CONSULTATION AND THE EXPRESS APPROVAL OF THE TPC.

PASSED AND APPROVED this 25^{th} day of October 2024, at a regularly called meeting of the Transportation Policy Council.

APPROVED:

ATTEST:

Navey arnold

Justin Beckendorff
ustin Beckendorff (Nov 6, 2024 13:00 CST)

Hon. Justin Beckendorff, Chairman Transportation Policy Council

Hon. Nancy Arnold, Secretary Transportation Policy Council

MPO ID	Sponsor Name	Project Name	Street/Facility	Project Limits From	Project Limits To	Project Description*	Existing Federal Funds**	Amount Requested From Carry Over Spend Down (FEDERAL ONLY)	Transportation Development Credits (TDCs)***	Regional Strategic Transportation Fund (RSTF) Program Contribution Amount***	Local/State Match	Phase - Engineering "E"; Construction "C"; Federal Transit Administration Transfer "T"	Fiscal Year (FY) Let Date	Surface Transportation Block Grant Program (STBG) Program Funds Proposed Amount	Congestion Mitigation Air Quality (CMAQ) Program Funds Proposed Amount	Total Project Funding (Including Previously Funded AND/OR LOCAL Match and New Carry Over Spend Down Funds)
				port		n Block (Gran	it (S7	TBG)	Prog	gram	- C	ate	egory	7	
19194	City of Houston	IH-69/US-59 NHHIP Cap and Connectivity Improvements	IH-69/US-59	Main Street		Construct/install bridge features at Elgin, McGowen, and Tuam: pedestrian railings, paths, planters, canopy, and lighting	\$0	\$78,800,000	15,760,000	\$7,880,000	RSTF Program	С	2026	\$78,800,000	\$0	\$78,800,000
19195	Houston Parks Board	Bridge and Trail Extension/Rehabilit ation	Various	Various		Replacement of existing 8-FT asphalt trail with 10-FT concrete trail; (Design and construction)	\$0	\$10,000,000	2,000,000	\$1,000,000	RSTF Program	Т	2026	\$10,000,000	\$0	\$10,000,000
19197	TxDOT Houston		IH 69	S OF BISSONNET STREET	N OF SOUTH RICE AVENUE	Milling, seal coat, level-up and Thin Overlay Mixture (TOM) on Mainlanes		\$19,905,246	N/A	N/A	\$4,976,311	С	2025	\$19,905,246	\$0	\$24,881,557
19198	Fort Bend County	SH 99 SBFR from Bay Hill to Cinco Ranch	SH 99 SBFR	Bay Hill Blvd	Cinco Ranch Blvd	Construct 2-lane frontage road on new location with ramp reversals, auxiliary lanes, mainlane bridge widenings, and sidepaths	\$0	\$23,234,020	4,646,804	\$2,323,402	RSTF Program	С	2026	\$23,234,020	\$0	\$23,234,020
19199	Harris County Engineering Department	Asphalt Package 2026 - 3 (Precinct 3)	Louetta Rd	Champion Forest		Pavement repair (mill, and overlay), pavement markings, and new roadway signage	\$0	\$15,552,000	Not Eligible- under current TDC Policy-TPC approved use of TDCs for project on October 25, 2024.		\$3,888,000	С	2026	\$15,552,000	\$0	\$19,440,000
19200	Fort Bend County	SH 99 NBFR from S Fry Rd to Westheimer	SH 99 SBFR	S Fry Rd		Construct 2-lane frontage road on new location and sidepaths, reconstruct ramps at Fry Rd and Westheimer Rd and reconstruct bridge over Buffalo Bayou	\$0	\$17,786,060	3,557,212	\$1,778,606	RSTF Program	С	2026	\$17,786,060	\$0	\$17,786,060

^{*} For Mill and Overlays, no subst. base material repair needed (stays 2R).

^{**} Excludes TxDOT Projects

^{***} For all "non-transit" projects, if a RSTF ILA is not executed by the let date, the sponsor will contr. the required 20% local match.

		•		•									-		TPC ME	eeting 10-25-2024
19201		SH 99 SBFR from Westheimer to S Fry Rd	SH 99 SBFR	Westheimer Pkwy		Construct 2-lane frontage road on new location and sidepaths, reconstruct ramps at Fry Rd and Westheimer Rd and reconstruct bridge over Buffalo Bayou	\$0	\$17,634,381	3,526,876	\$1,763,438	RSTF Program	С	2026	\$17,634,381	\$0	\$17,634,381
19202	TxDOT Houston		VA	VARIOUS LOCATIONS DISTRICTWIDE		Replace Overhead Signs Various Locations Districtwide. (IH 610, IH 69, IH 10, IH 45, SH 146, UA 90, SS 330, US 90 & SL 8)		\$13,760,000	N/A	N/A	\$2,752,000	С	2025	\$13,760,000	\$0	\$16,512,000
19203	Montgomery County	Dobbin Huffsmith Resurfacing Project		FM 2978	Spur 149	Reconstruct from 2 lanes to 2 lanes	\$0	\$11,400,000	Not Eligible- under current- TDC Policy-TPC approved use of TDCs for project on October 25, 2024.		\$2,850,000	С	2026	\$11,400,000	\$0	\$14,250,000
19204	Harris County Engineering Department	Asphalt Package 2026 - 2 (Precinct 3)	Spring Cypress Rd	TC Jester		Pavement repair (mill, and overlay), pavement markings, and new roadway signage	\$0	\$11,016,000	Not Eligible under current TDC Policy TPC approved use of TDCs for project on October 25, 2024.		\$2,754,000	С	2026	\$11,016,000	\$0	\$13,770,000
19234	Downtown Redevelopm Authority/ TIRZ #3		Main Street Promenade	Main Street		Street reconstruction to maintain existing access, widen pedestrian realm, improve street crossings, and support local businesses	\$0	\$12,000,000	2,400,000	\$1,200,000	RSTF Program	Т	2026	\$12,000,000	\$0	\$12,000,000
19205	Downtown Redevelopm Authority/ TIRZ #3		80 blocks of downtown, including Texas, Prairie, Preston, La Branch, Polk, Bell, Clay, and Caroline	varies		Mill and overlay streets to address poor roadway conditions inhibiting travel	\$0	\$9,192,000	Not Eligible- under current- TDC Policy-TPC approved use of TDCs for project on October 25, 2024.		\$2,298,000	С	2026	\$9,192,000	\$0	\$11,490,000

^{*} For Mill and Overlays, no subst. base material repair needed (stays 2R).

^{**} Excludes TxDOT Projects.

^{***} For all "non-transit" projects, if a RSTF ILA is not executed by the let date, the sponsor will contr. the required 20% local match.

	•						-	•						•		eung 10-25-2024
19206	Engineering	Precinct 4 Traffic	1. Mason Rd, 2. Barker Cypress Rd, 3. Clay Rd, 4. Eldridge Pkwy, 5. Bellaire Blvd, 6. Kingsland Blvd, 7 Groschke Rd	Precinct 4		Replace existing signals with new upgraded signals at 12 intersections on the Vision Zero high-injury network	\$0	\$11,081,765	2,216,353	\$1,108,177	RSTF Program	С	2026	\$11,081,765	\$0	\$11,081,765
19207		Rectangular Rapid- Flashing Beacons (RRFB)	Various Locations	VA		Install 10 pedestrian hybrid beacons along with high-visibility crosswalk, pedestrian warning signage, install new curb ramps, and widen existing median to improve pedestrian safety crossing the street	\$0	\$3,000,000	600,000	\$300,000	RSTF Program	С	2026	\$3,000,000	\$0	\$3,000,000
19235	(with	Harwin Drive and Hillcroft Avenue Intersection	Harwin Drive and Hillcroft Avenue Intersection	Harwin: Forney Drive Hillcroft: north o IH-69 FR	of Hillcroft f Hillcroft: south of Westpark Tollway	Reconstruction of existing intersection including modernization of existing traffic signals, pavement and pedestrian realm reconstruction, and associated stormwater, water, and wastewater infrastructure improvements	\$3,000,000	\$5,000,000	1,000,000	\$500,000	RSTF Program	С	2026	\$5,000,000	\$0	\$8,000,000
19208	City of Galveston	Seawall Blvd	Seawall Blvd.	Broadway	61st Street	Resurfacing of Seawall Blvd	\$0	\$8,000,000	Not Eligible under current TDC Policy TPC approved use of TDCs for project on October 25, 2024.	N/A	\$2,000,000	С	2026	\$8,000,000	\$0	\$10,000,000
19209		Hardin Stord Road Resurfacing Project	Hardin Store Road	FM 2978	FM 249	Reconstruct from 2 lanes to 2 lanes	\$0	\$7,600,000	Not Eligible under current TDC Policy TPC approved use of TDCs for project on October 25, 2024.		\$1,900,000	С	2026	\$7,600,000	\$0	\$9,500,000

^{*} For Mill and Overlays, no subst. base material repair needed (stays 2R).

^{**} Excludes TxDOT Projects.

^{***} For all "non-transit" projects, if a RSTF ILA is not executed by the let date, the sponsor will contr. the required 20% local match.

																teting 10-25-2024
19210	Galveston		Stewart Rd.	FM 3005	7 1/2 Mile Road	Mill & Overlay, localized base repairs, addition of paved shoulders for dedicated bicycle lanes and crushed concrete or limestone transition between the pavement and existing grade	\$0	\$ 6,500,000	1,300,000	\$ 650,000	RSTF Program	С	2026	\$6,500,000	\$0	\$6,500,000
19211		FY 26-DISTRICT WIDE-Address Bridge FUAs	Various	Districtwide		FY 26-DISTRICT WIDE-Address Bridge Follow Up Actions		\$4,800,000	N/A	N/A	\$960,000	С	2026	\$4,800,000	\$0	\$5,760,000
19212	Beaumont	IH 10 WB FR(SH 99- FM 565)REPAIR & OVERLAY		END OF CONCRETE SH 99, EAST	FM 565	IH 10 WB FR (END OF CONCRETE SH 99, EAST to FM 565) Full depth base repair, and overlay		\$4,248,000	N/A	N/A	\$1,062,000	С	2026	\$4,248,000	\$0	\$5,310,000
19213	District	FM 1413-(US 90-SH 146) FDBR, OVERLAY		US 90, SOUTH	SH 146	Full depth base repair, and overlay		\$4,080,000	N/A	N/A	\$1,020,000	С	2026	\$4,080,000	\$0	\$5,100,000
19214	Beaumont District	US 90(TRINITY RVR BR-W/SH 146)MILL & OV		TRINITY RIVER BRIDGE, EAST	146 N.	Mill, base repair and overlay.		\$4,008,640	N/A	N/A	\$1,002,160	С	2026	\$4,008,640	\$0	\$5,010,800
19215	Beaumont District	SH 105-(US 59-SH 321) FDBR, OVERLAY		US 59, EAST	SH 321	Full depth base repair, and overlay		\$3,280,000	N/A	N/A	\$820,000	С	2026	\$3,280,000	\$0	\$4,100,000
19216		TxDOT Traffic Signal Improvements	Various Intersections w/in the City			Install 253 crosswalk push buttons and 362 Count Down LED Lamps at various intersections. And install updated signal heads w/ reflective back plates. Work would consist of switching out 3 – Five Section Heads, 114 – Four Section Heads, and 367 – Three Section Heads	\$0	\$3,919,550	783,910	\$391,955	RSTF Program	С	STBG	\$3,919,550	\$0	\$3,919,550
19217	Beaumont	US 90 (FM 2830- FM 770 NORTH) OVERLAY	US 90	FM 2830, EAST	FM 770 NORTH	Full depth base repair, and overlay		\$2,608,000	N/A	N/A	\$652,000	С	2026	\$2,608,000	\$0	\$3,260,000

^{*} For Mill and Overlays, no subst. base material repair needed (stays 2R).

^{**} Excludes TxDOT Projects

^{***} For all "non-transit" projects, if a RSTF ILA is not executed by the let date, the sponsor will contr. the required 20% local match.

															IPC ME	eeting 10-25-2024
19218	City of Friendswood	Improvements	Sunset Drive intersections at Briarmeadow Avenue, W. Castlewood, Falling leaf Drive, Cowards Creek Drive	Avenue	Cowards Creek Drive	Rehabilitate and upgrade three existing signalized intersections and convert existing stop-controlled intersection to signalized intersection at Briar Meadow Ave	\$0	\$3,250,000	650,000	\$325,000	RSTF Program	С	2026	\$3,250,000	\$0	\$3,250,000
19219	City of League City	SH 96 Intersection Improvements Project, Ph 1, Ph 2 and FM 270 Intersection Improvements		SH 96 at FM 270 Intersection, SH 96 at Columbia Memorial Pkwy Intersection and FM 270 at Various Intersections	at Columbia Memorial Pkwy	Intersection improvements at various intersections including design and construction of new turn lanes, extending existing turn lanes and upgrading existing traffic signals	\$0	\$2,687,000	537,400	\$268,700	RSTF Program	С	2026	\$2,687,000	\$0	\$2,687,000
19220	TxDOT Beaumont District	FM 563-(LIBERTY C/L to IH 10) MILL & OV	FM 563	LIBERTY COUNTY LINE	,	Mill, base repair and overlay		\$2,000,000	N/A	N/A	\$500,000	С	2026	\$2,000,000	\$0	\$2,500,000
19221	TxDOT Beaumont District	FM 1413-2020 HSIP (STFO, MILLED E/L RS)	FM 1413	US 90, SOUTH	HATCHERVILLE ROAD (CR 486)	Safety treat fixed objects and install milled edge line rumble strips		\$1,864,338	N/A	N/A	\$466,085	С	2026	\$1,864,338	\$0	\$2,330,423
19222	TxDOT Beaumont District	US 59 NB FR(SL 573[S]-DUDLEY ST) OVERLAY	US 59	SL 573(S)	DUDLEY STREET	Full depth base repair, and overlay		\$1,280,000	N/A	N/A	\$320,000	С	2026	\$1,280,000	\$0	\$1,600,000
19223	City of Conroe	IH 45 N At SL 336 N Improvement	IH-45 at North Loop 336			Construct intersection improvements including replacement signals and ADA compliant crosswalks	\$0	\$1,525,778	305,156	\$152,578	RSTF Program	С	2026	\$1,525,778	\$0	\$1,525,778
19224	TxDOT Beaumont District	Liberty Countywide Striping	Various	VARIOUS LOCATIONS COUNTYWIDE		Countywide Striping		\$800,000	N/A	N/A	\$200,000	С	2026	\$800,000	\$0	\$1,000,000
	TxDOT Beaumont District	Countywide Striping	Various	VARIOUS LOCATIONS COUNTYWIDE		Countywide Striping		\$800,000	N/A	N/A	\$200,000	С	2026	\$800,000	\$0	\$1,000,000
19226	TxDOT Beaumont District	Chambers Countywide Overhead Signs	Various	VARIOUS LOCATIONS COUNTYWIDE		Countywide Overhead Signs		\$800,000	N/A	N/A	\$200,000	С	2026	\$800,000	\$0	\$1,000,000

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^{**} Excludes TxDOT Projects

^{***} For all "non-transit" projects, if a RSTF ILA is not executed by the let date, the sponsor will contr. the required 20% local match.

															IFC ME	eeting 10-25-2024
19227	TxDOT Beaumont District	RIVER RANCH PARKWAY-LIBERTY COUNTY	FM 1413	SH 146, EAST	FM 1409	Engineering and design for roadway on new location (FC Major Collector)		\$800,000	N/A	N/A	\$200,000	E	2026	\$800,000	\$0	\$1,000,000
19228	TxDOT Beaumont District	US 90 RELIEF ROUTE AROUND DAYTON	US 90	EAST OF DAYTON	WEST OF DAYTON	Preliminary Engineering and design for new road (FC: Major Collector)on new location		\$800,000	N/A	N/A	\$200,000	E	2026	\$800,000	\$0	\$1,000,000
19229	TxDOT Beaumont District	SH 146	SH 146	SL 227, SOUTH	US 90	Preliminary engineering and design for relief route around Dayton on new location		\$560,000	N/A	N/A	\$140,000	E	2026	\$560,000	\$0	\$700,000
19230	TxDOT Beaumont District	IH 10 WBFR(E OF FM 1406-FM 1663)OVERLAY	IH 10	0.361 MILES EAST OF FM 1406, EAST	FM 1663	Base Repair / Overlay		\$532,229	N/A	N/A	\$133,057	С	2026	\$532,229	\$0	\$665,286
19231	TxDOT Beaumont District	FM 1409 WIDENING (US 90 SOUTH TO FM 565)	FM 1409	US 190, SOUTH	FM 565	Widen from 2 to 4 lanes		\$400,000	N/A	N/A	\$100,000	E	2026	\$400,000	\$0	\$500,000
19232	TxDOT Beaumont District	IH 10 WBFR(FM 1406-0.361 MI EAST)OVERLAY	IH 10	FM 1406, EAST	0.361 MILES EAST OF FM 1406	Base Repair / Overlay		\$270,942	N/A	N/A	\$67,735	С	2026	\$270,942	\$0	\$338,677
19233	TxDOT Beaumont District	FM 565- BMT_SH0099_1 (2022 HSIP) ADV WARN	FM 565	AT SH 99		Install Intersection Flashing Beacon, Advanced Warning Signals and Signs (Intersection), and replace pavement		\$109,082	N/A	N/A	\$27,270	С	2026	\$109,082	\$0	\$136,352
19193	City of Conroe	Commuter Bus CNG Fueling Facility	TBD	TBD	TBD	Complete advance planning for the development of a new City of Conroe CNG Fueling facility	\$0	\$300,000	60,000	\$30,000	RSTF Program	E	2026	\$300,000	\$0	\$300,000
19236	Montgomery County		VA	VA	VA	Replace/upgrade 129 signal cabinets, controllers, and radar detection equipment. Install new advanced transportation monitoring system (TMS) where no TMS exists currently. Purchase/install 364 new advanced pedestrian buttons and restripe pavement markings and crosswalks where no buttons and pavement marking exists currently	\$0	\$11,720,000	2,344,000	\$1,172,000	RSTF Program	С	2026	\$7,600,000	\$4,120,000	\$11,720,000

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^{**} Excludes TxDOT Projects

^{***} For all "non-transit" projects, if a RSTF ILA is not executed by the let date, the sponsor will contr. the required 20% local match.

																20116 10 20 2
6	ong (estic	n M	itige	atior	1 Air Qau	Hity	(CM	AQ)	Cate	gory	-5				
9236	Montgomery County		₩A	VA	₩A	Replace/upgrade 129 signal cabinets, controllers, and radar detection equipment. Install new advanced transportation monitoring system (TMS) where no TMS exists currently. Purchase/install 364 new advanced pedestrian buttons and restripe pavement markings and crosswalks where no buttons and pavement marking exists currently	\$0	\$ 11,720,000	2,344,000	\$1,172,000	RSTF Program	€	2026	\$ 7,600,000	\$4,120,000	\$ 11,720,000
9182	City of Pearland	Pearland Parkway at Barry Rose Intersection Improvements	Pearland Parkway	Barry Rose Rd.	Hughes Rd.	Install dual left turn lanes and a right- turn lane	\$0	\$ 1,520,000	304,000	\$ 152,000	RSTF Program	E	2026	\$0	\$ 1,520,000	\$ 1,520,000
9183	City of Pearland	Dixie Farm Road at Hastings Friendswood Road Intersection Improvements	Dixie Farm Rd.	Hastings Friendswood Rd.	Hastings Friendswood Rd.	Realign and install traffic signal (convert stop controlled intersection-to signalized intersection)	\$0	\$980,000 -	196,000	\$ 98,000	RSTF Program	€	2026	\$0	\$980,000 -	\$980,000
)069	City of Missouri City	-ITS- Communications- Network	City Service Area	₩A	₩A	Installation of new ITS Equipment at- Various Locations where no ITS exists	\$ 100,000	\$ 1,000,000	220,000	\$ 100,000	RSTF Program	E	2026	\$0	\$ 1,000,000 -	\$ 1,100,000
)237	Montgomery County	County Wide	Montgomery County Service Area	VA	¥A	Add new fiber connections to non- connected intersections where no- fiber currently exists	\$0	\$ 5,000,000	1,000,000	\$ 500,000	RSTF Program	E	2026	\$0	\$ 5,000,000	\$ 5,000,000
9184	City of Galveston	ITS/Traffic Signal Integration	City of Galveston Service Area	VA	₩	Install new ITS and communication equipment for collectively monitoring and operating the City's traffic signalsisland wide	\$0	\$ 16,000,000	3,200,000	\$ 1,600,000	RSTF Program	e	2026	\$0	\$ 16,000,000	\$ 16,000,000
)186	City of Friendswood	Intersection Improvements at S. Friendswood Dr/FM 518 and E. Parkwood Dr/FM 528		At E. Parkwood- Dr/FM 528- intersection		Install eastbound and westbound- right turn lanes	\$0	\$550,000·	110,000	\$55,000	RSTF Program	e	2026	\$0	\$550,000	\$550,000

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^{**} Excludes TxDOT Projects

^{***} For all "non-transit" projects, if a RSTF ILA is not executed by the let date, the sponsor will contr. the required 20% local match.

															11 0 1 10	eung 10-25-2024
19187	TxDOT- Beaumont- District	CHANGE ORDER - Grade Separation, Safety Lighting at Intersection	US 90	AT FM 1413		Construct grade separation and install safety lighting		\$14,560,766-	N/A	N/A	\$ 3,640,191	E	2025	\$0	\$14,560,766	\$ 18,200,957
19188	TxDOT- Beaumont- District	CHANGE ORDER - Construct Sidewalks for Pedestrians (Eastbound)	US 90	SH 146, East	S.COLBERT ST	Construct eastbound sidewalks		\$24,728	N/A	N/ A	\$6,182	E	2025	\$0	\$24,728	\$ 30,911
19189	TxDOT- Beaumont- District	Install Continuous Turn Lane, Milled Edgeline Rumble Strips	SH 146	NORTH OF FM- 1011	SOUTH OF FM 1011	Install Continuous Turn Lane, Milled Edgeline Rumble Strips		\$ 120,000	N/A	N/A	\$30,000	E	2025	\$0	\$ 120,000	\$ 150,000
19190	Houston Parks- Board		CenterPoint Energy Corridor	- Brays Bayou	Keegans Bayou	Construct a shared use path through- the existing CenterPoint Utility- Corridor	\$0	\$ 18,000,000	3,600,000	\$ 1,800,000	RSTF Program	Ŧ	2026	\$0	\$ 18,000,000	\$18,000,000
19191	Board	Extension/Rehabilit ation	Various	Various	Various	Construct new 10 ft wide trail and- construct new pedestrian bridges- where no pedestrian bridges- currently exist	\$0	\$ 10,000,000	2,000,000	\$ 1,000,000	RSTF Program	Ŧ	2026	\$0	\$ 10,000,000	\$ 10,000,000
19192	The Woodlands Township	-The Woodlands Township Maintenance Facility	TBD	TBD	TBD	Advance planning, environmental- review, design and construction of a- new Transit Maintenance Facility	\$0	\$ 10,000,000	\$ 2,000,000	\$ 1,000,000	\$0	Ŧ	2026	\$0	\$ 10,000,000	\$10,000,000
18167	Metropolitan- Transit- Authority of Harris County	REAL ESTATE LEASE AGREEMENT FOR A PRIVATELY		State Highway 6	at the Fort Bend- Toll Road	Capital Lease for 1,750 space Park- and Ride garage located near State- Highway 6 and the Fort Bend Toll- Road	\$20,000,000	\$34,141,262	6,828,252	\$ 2,000,000	RSTF Program	ī	2026	\$0	\$34,141,262	\$54, <u>141,262</u>

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^{**} Excludes TxDOT Projects

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18402	District-	HH 10 W Widening and Managed Lanes Project	IH-10	Waller/Fort Bend County Line	Creek	RECONSTRUCT AND WIDEN FROM 6- TO 10 LANE (ADD 2 MANAGED LANES- AND 2 GENERAL PURPOSE LANES) CMAQ funds will be used for- managed lanes only		\$ 14,384,06 4	N/A	N/ A	\$ 3,596,016	E	2026	\$0	\$ 14,384,06 4	\$ 17,980,080
6056	District	IH 10 W Widening and Managed Lanes Project	IH 10	FM 359		Construction of managed Lanes- Including Bridges & Retaining Walls- (Not general purpose lanes)		\$ 96,619,536	N/A	N/A	\$ 24,154,884	€	2026	\$0	\$ 96,619,536	\$ 120,774,420
19238	Harris County- Housing and- Community- Developm- (HCD)-	Boat Replacements Project	Lynchburg Ferry, 1001 Independence Pkwy N, Baytown, TX 77520		Independence-	Replace two Lynchburg Ferry Vessels- with two new cleaner hybrid- (diesel/battery) ferry vessels	\$0	\$ 32,686,667	6,537,333	\$ 3,268,667	RSTF Program	Ŧ	2026	\$0	\$ 32,686,667	\$32,686,667
						Totals	\$3,000,000	\$338,905,029	\$41,687,711	\$20,843,855	\$31,688,619			\$334,785,029	\$4,120,000	\$373,593,648

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^{**} Excludes TxDOT Projects

^{***} For all "non-transit" projects, if a RSTF ILA is not executed by the let date, the sponsor will contr. the required 20% local match.

MPOID / CSJ	19193 /			STIP	Revision Da	ate:			FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONS	SOR	YOE COS
Houston	Montgomery		VA	E	CONROE	<u> </u>	CITY OF CONR	ROE	\$300,00
STREET:	CITY OF CON	ROE				FUNE	OING CATEGO	RY:	7
LIMITS FROM:	VA					VOC:			kg/day
LIMITS TO:	VA					NOx:			kg/day
TIP DESCRIPTION :		nce planning fo	r the development	of a new Cit	y of Conroe CN				0 /
Project History :			024-10 - 25: Program				G funds in FY 202	26 of TXDOT P	 reliminary Enginee
Remarks:									
Total Project Cos	st Information:	Cost of Approved	·				Category/Sha		
Preliminary Engineering:	\$300,000	Phases:	1		Authorize	ea Fullding by	Category/3na	Local	Funding
Right Of Way:	\$0	\$300,000	Funding Category	Fed	eral	State	Local	Contribution	By Category
Construction:	\$0	4300,000	STP-MM	\$30	0,000	\$0	\$0	\$0	\$300,000
Construction Engineerin Contingencies:	g: \$0 \$0		Funding by share	\$30	0,000	\$0	\$0	\$0	\$300,000
Indirects:	\$0		1						
Bond Financing:	\$0		1						
-	\$300,000		1						
Total Project Cost	\$300,000		TDC: 60,000						
Total Project Cost			TDC: 60,000						
•			TDC: 60,000						
Total Project Cost OLD VERSION			TDC: 60,000	STIP	Revision Da	ate:			FY
OLD VERSION MPOID / CSJ		csj		STIP PHASE	Revision D		ROJECT SPONS	SOR	
OLD VERSION MPOID / CSJ	19193 /	CSJ					ROJECT SPONS	SOR	FY YOE COS
OLD VERSION MPOID / CSJ	19193 /	CSJ				Р			
OLD VERSION MPOID / CSJ DISTRICT	19193 /	CSJ				Р	ROJECT SPONS		
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	19193 /	CSJ				FUNI			YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	19193 /	CSJ				FUNI VOC:			YOE COS
Total Project Cost	19193 /	CSJ				FUNI VOC:			YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	19193 /	csj				FUNI VOC:			YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	I9I93 / COUNTY					FUNI VOC:			YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	I9I93 / COUNTY	Cost of Approved Phases:			CITY	FUNE VOC: NOx:		RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	I9I93 / COUNTY	Cost of Approved		PHASE	CITY	FUNE VOC: NOx:	DING CATEGO	RY:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	I9193 / COUNTY	Cost of Approved	HWY	PHASE	CITY	FUNE VOC: NOx:	DING CATEGO	RY:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	I9193 / COUNTY	Cost of Approved	HWY Funding Category	PHASE Fe	Authorized	FUNE VOC: NOx:	DING CATEGO Category/Shar Local \$0	RY:	kg/day kg/day Funding By Categor
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	I9193 / COUNTY	Cost of Approved	HWY	PHASE Fe	CITY Authorize	FUNE VOC: NOx:	DING CATEGO Category/Shar	RY:	kg/day kg/day Funding By Categor
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:	I9193 / COUNTY	Cost of Approved	HWY Funding Category	PHASE Fe	Authorized	FUNE VOC: NOx:	DING CATEGO Category/Shar Local \$0	RY:	YOE COS kg/day kg/day Funding By Categor
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	I9193 / COUNTY	Cost of Approved	HWY Funding Category	PHASE Fe	Authorized	FUNE VOC: NOx:	DING CATEGO Category/Shar Local \$0	RY:	kg/day kg/day Funding By Categor

MPOID / CSJ	19194 /			STIP Rev	ision Date:				FY 2026
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PRO	JECT SPONS	OR	YOE COS
Houston	Harris		IH 69	C I	HOUSTON	CITY	OF HOUST	NC	\$78,800,00
STREET:	IH 69					FUNDIN	IG CATEGOR	Y:	7
LIMITS FROM:	Main Street					VOC:			kg/day
LIMITS TO:		dges at Elgin M	IcGowen, and Tuam	,		NOx:			kg/day
TIP DESCRIPTION :		ctural support a	and concrete cap an		all bridge features		Gowen, and T	uam: pedestria	• ,
Project History :	Amendment# C Program (Appe		024-10 - 25: Program	Carryover Spend	d Down project ii	n FY 2026 of	the TXDOT	Statewide Land	Iscaping
Remarks:									
Total Project Cost		Cost of Approved			Authorized Fur				-
Preliminary Engineering:	\$3,861,200	Phases:	 	Federal	State	_	امعما	Local Contribution	Funding By Category
Right Of Way:	\$0	\$78,800,000	Funding Category				Local		
Construction:	\$78,800,000		STBG	\$78,800,000		\$0	\$0	\$0	\$78,800,000
Construction Engineering: Contingencies:	\$3,152,000 \$7,880,000		Funding by share:	\$78,800,000		\$0	\$0	\$0	\$78,800,000
			1	. , ,					. , ,
Indirects:	\$4,003,040		1 1						
Rond Financing	ΦΛ								
-	\$0 \$97.696.240		1 1 1						
Total Project Cost OLD VERSION	\$97,696,240		TDC: 15,760,0						
Total Project Cost OLD VERSION			TDC: 15,760,0		ision Date:				FY
OLD VERSION MPOID / CSJ	\$97,696,240	CSJ			ision Date:	PRO	JECT SPONS	OR	FY YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT	\$97,696,240	csj		STIP Rev		PRO	JECT SPONS	OR	
OLD VERSION MPOID / CSJ DISTRICT	\$97,696,240	CSJ		STIP Rev					
OLD VERSION MPOID / CSJ DISTRICT	\$97,696,240	csj		STIP Rev			JECT SPONS		
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$97,696,240	CSJ		STIP Rev		FUND I N			YOE COS.
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	\$97,696,240	csj		STIP Rev		FUNDIN VOC:			YOE COST
OLD VERSION MPOID / CSJ	\$97,696,240	csj		STIP Rev		FUNDIN VOC:			YOE COST
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$97,696,240	csj		STIP Rev		FUNDIN VOC:			YOE COST
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$97,696,240	Cost of		STIP Rev		FUNDIN VOC:			YOE COST
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$97,696,240			STIP Rev		FUNDIN VOC: NOx:	G CATEGOR	Y:	YOE COST
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering:	\$97,696,240	Cost of Approved		STIP Rev	CITY	FUNDIN VOC: NOx:	G CATEGOR	Y:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	\$97,696,240 19194 / COUNTY	Cost of Approved	HWY	STIP Rev	CITY Authorized Fun	FUNDIN VOC: NOx:	G CATEGOR	Y:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	\$97,696,240 19194 / COUNTY	Cost of Approved	HWY Funding Category	STIP Rev	CITY Authorized Fun	FUNDIN VOC: NOx: ding by Cat	tegory/Share	Y:	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	\$97,696,240 19194 / COUNTY	Cost of Approved	HWY	STIP Rev	CITY Authorized Fun	FUNDIN VOC: NOx: ding by Cat	IG CATEGOR tegory/Share	Y:	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:	\$97,696,240 19194 / COUNTY	Cost of Approved	HWY Funding Category	STIP Rev	CITY Authorized Fun	FUNDIN VOC: NOx: ding by Cat	tegory/Share	Y:	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$97,696,240 19194 / COUNTY	Cost of Approved	HWY Funding Category	STIP Rev	CITY Authorized Fun	FUNDIN VOC: NOx: ding by Cat	tegory/Share	Y:	kg/day kg/day Funding By Category

Oct-2024 - Oct-2024 MODIFICATIONS AND PREVIEWS

MPOID / CSJ	19195 /			STIP F	Revision D	Pate:			FY 2026
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	P	ROJECT SPONSOI	R	YOE COS
Houston	Harris		Bike/ped	Transfer	HOUSTO	N HOL	JSTON PARKS BO	ARD	\$10,000,00
STREET:	VA					FUNI	DING CATEGORY:	:	7
LIMITS FROM:	VA					VOC			kg/day
LIMITS TO:	VA					NOx			kg/day
TIP DESCRIPTION :		f existing 8-FT a	asphalt trail with 10)-FT concrete	trail; (Design				
Project History :	Amendment #	OCT-2024- 20	24-10 - 25 Program	carry over spe	end down pro	oject in FY 2026 o	of the FY 2025 TIP g	gouped proje	ct list (Appendix
Remarks:									
Total Project Cost Preliminary Engineering:	t Information:	Cost of Approved Phases:	r				Category/Share:		Funding
Right Of Way:			Funding Category	Fede	ral	State	Local	Local Contribution	By Category
Construction:	\$10,000,000	\$10,000,000	STBG	\$10,000	,000	\$0	\$0	\$0	\$10,000,000
Construction Engineering					·		· · · · · · · · · · · · · · · · · · ·	·	. , ,
Contingencies:	\$0		Funding by share:	\$10,000	,000	\$0	\$0	\$0	\$10,000,000
Indirects:	\$0		1						
	40		1						
Bond Financing:	\$0		•						
Total Project Cost	\$10,000,000		TDC: 2,000,0	00					
Total Project Cost OLD VERSION	\$10,000,000		TDC: 2,000,0		Pavision F)ato:			FY
OLD VERSION MPOID / CSJ	\$10,000,000	CSI		STIP F	Revision D		DROJECT SPONSO	P	FY
Total Project Cost OLD VERSION	\$10,000,000	CSJ			Revision D		PROJECT SPONSOI	R	FY YOE COS
OLD VERSION MPOID / CSJ DISTRICT	\$10,000,000	CSJ		STIP F		P			
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET:	\$10,000,000	CSJ		STIP F		FUNI	DING CATEGORY:		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$10,000,000	CSJ		STIP F		FUNI VOC:	DING CATEGORY:		YOE COST
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET:	\$10,000,000	CSJ		STIP F		FUNI	DING CATEGORY:		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	\$10,000,000	CSJ		STIP F		FUNI VOC:	DING CATEGORY:		YOE COST
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$10,000,000	CSJ		STIP F		FUNI VOC:	DING CATEGORY:		YOE COST
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$10,000,000			STIP F		FUNI VOC:	DING CATEGORY:		YOE COST
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$10,000,000	Cost of Approved Phases:		STIP F	CITY	FUNI VOC: NOx:	DING CATEGORY:	:	YOE COST
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost	\$10,000,000	Cost of Approved	HWY	STIP F	CITY	FUNI VOC: NOx:	DING CATEGORY:		kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering:	\$10,000,000	Cost of Approved		STIP F	CITY	FUNI VOC: NOx:	OING CATEGORY:	: 	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	\$10,000,000 19195 / COUNTY	Cost of Approved	HWY Funding Category	STIP F	Authoriz	FUNI VOC: NOx: ed Funding by State \$0	DING CATEGORY: Category/Share: Local \$0	: 	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$10,000,000 19195 / COUNTY	Cost of Approved	HWY	STIP F	CITY Authoriz	FUNI VOC: NOx: ed Funding by	DING CATEGORY: Category/Share: Local	: 	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$10,000,000 19195 / COUNTY	Cost of Approved	HWY Funding Category	STIP F	Authoriz	FUNI VOC: NOx: ed Funding by State \$0	DING CATEGORY: Category/Share: Local \$0	: 	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$10,000,000 19195 / COUNTY	Cost of Approved	HWY Funding Category	STIP F	Authoriz	FUNI VOC: NOx: ed Funding by State \$0	DING CATEGORY: Category/Share: Local \$0	: 	kg/day kg/day

MPOID / CSJ	19197 / (0027-13-23	7	STIP Rev	vision Date:				FY 2025
DISTRICT	COUNTY	csj	HWY P	HASE	CITY	PROJE	CT SPONS	SOR	YOE COS
Houston	Harris	0027-13-237	IH 69	С	HOUSTON	TXDOT H	ouston d	DISTRICT	\$24,881,55
STREET:	IH 69					FUNDING	CATEGOR	RY:	7
LIMITS FROM:	S OF BISSONN	IFT ST				VOC:			kg/day
LIMITS TO:	N OF SOUTH					NOx:			kg/day
TIP DESCRIPTION :			Thin Overlay Mixture	e (TOM) on Ma	in lanes	TTOX.			-8'7
Project History:									
Remarks:	Maintenance an		24-10-25: Program Ca n Program.	arryover-spend	Down project w	ith 31 BG funds	S IN F1 2025	of IXDOT Sta	itewide Preventativ
Total Project Cos	t Information:	Cost of	T						
Preliminary Engineering:	\$1,219,196	Approved Phases:	1		Authorized Fu	nding by Cate	egory/Shar		Funding
Right Of Way:	\$0		Funding Category	Federal	Stat	e	Local	Local Contribution	By Category
Construction:	\$24,881,557	\$24,881,557	STBG	\$24,881,55	7 \$0)	\$0	\$0	\$24,881,557
Construction Engineering	\$1,244,078			#24001 FF			**	Φ0	#2.4.00.L.F.F
Contingencies:	\$2,488,156		Funding by share:	\$24,881,55	′ \$0)	\$0	\$0	\$24,881,557
Indirects:	\$1,263,983		1						
Bond Financing:	\$0		1						
Total Project Cost	\$31,096,970		TDC: 4,976,31	I					
-			TDC: 4,976,31	I					
Total Project Cost			TDC: 4,976,31		vision Date:				FY
Total Project Cost OLD VERSION	\$31,096,970	CSJ	, roc.		vision Date:	PROJE	ECT SPONS	SOR	FY YOE COS
OLD VERSION MPOID / CSJ	\$31,096,970	CSJ 0027-13-237	, roc.	STIP Rev		PROJE	ECT SPONS	SOR	
OLD VERSION MPOID / CSJ	\$31,096,970		, roc.	STIP Rev					
OLD VERSION MPOID / CSJ DISTRICT STREET:	\$31,096,970		, roc.	STIP Rev			ECT SPONS		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$31,096,970		, roc.	STIP Rev		FUNDING VOC:			YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET:	\$31,096,970		, roc.	STIP Rev		FUNDING			YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	\$31,096,970		, roc.	STIP Rev		FUNDING VOC:			YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$31,096,970		, roc.	STIP Rev		FUNDING VOC:			YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$31,096,970	0027-13-237	, roc.	STIP Rev		FUNDING VOC:			YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$31,096,970	0027-13-237 Cost of Approved	, roc.	STIP Rev		FUNDING VOC: NOx:	G CATEGOR	RY:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost	\$31,096,970	0027-13-237	HWY P	STIP Rev	CITY Authorized Fun	FUNDING VOC: NOx:	G CATEGOR	RY: e:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	\$31,096,970	0027-13-237 Cost of Approved	, roc.	STIP Rev	CITY Authorized Fun	FUNDING VOC: NOx:	G CATEGOR	RY:	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost	\$31,096,970 19197 / COUNTY	0027-13-237 Cost of Approved	HWY P	STIP Rev	CITY Authorized Fun	FUNDING VOC: NOx:	G CATEGOR	RY: e:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	\$31,096,970 19197 / COUNTY	0027-13-237 Cost of Approved	HWY P	STIP Rev	CITY Authorized Fun	FUNDING VOC: NOx:	G CATEGOR	RY: e:	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$31,096,970 19197 / COUNTY	0027-13-237 Cost of Approved	HWY P	STIP Rev	CITY Authorized Fun	FUNDING VOC: NOx: ading by Cate	CATEGOR Control Control Control Control Control Control Solve Control Contr	RY: e:	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$31,096,970 19197 / COUNTY	0027-13-237 Cost of Approved	HWY P	STIP Rev	CITY Authorized Fun	FUNDING VOC: NOx: ading by Cate	CATEGOR Control Control Control Control Control Control Solve Control Contr	RY: e:	kg/day kg/day Funding By Category

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

MPOID / CSJ	19198 / 3	3510-04-06	6	STIP Revisi	ion Date:			FY 2026
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONS	SOR	YOE COS
Houston	Fort Bend	3510-04-066	SH 99	C N	NONE F	ORT BEND COU	JNTY	\$23,234,02
STREET:	SH 99				FLIN	IDING CATEGO	RY.	7
LIMITS FROM:	Bay Hill Blvd				VO			kg/day
LIMITS TO:	Cinco Ranch Bl				NO			kg/day
TIP DESCRIPTION :							1.21	
	Construct 2-lar	ie frontage roac		vith ramp reversals,	auxiliary lanes, mainla	ne bridge widening 	gs, and side path	s.
Project History :	Amendment #	OCT-2024- 202	24-10 - 25 Program (Carryover-Spend Do	own project with STB0	G funds in FY 2026	5.***	
Remarks:								
Total Project Cos	t Information:	Cost of	 !					
Preliminary Engineering:	\$1,138,467	Approved Phases:	! !	Au	thorized Funding b	y Category/Sha		Funding
Right Of Way:			Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$0 \$23,234,020	\$23,234,020	STBG	\$23,234,020	\$0	\$0	\$0	\$23,234,020
Construction Engineering			3100	423,23 1,020	**	**		423,23 .,020
Contingencies:	\$2,323,402		Funding by share:	\$23,234,020	\$0	\$0	\$0	\$23,234,020
Indirects:	\$1,180,288		1 1					
Bond Financing:	\$1,180,288		1					
Total Project Cost			! !					
i otal Project Cost	\$29,037,878		i					
•			TDC: 4/4/00	. 4				
•			TDC: 4,646,80)4				
OLD VERSION			† TDC: 4,646,80	94				
OLD VERSION	19198 /		TDC: 4,646,80	STIP Revisi	ion Date:			FY
OLD VERSION MPOID / CSJ		CSJ		STIP Revisi	ion Date:	PROJECT SPONS	SOR	FY YOE COS
	19198 /	CSJ 3510-04-066		STIP Revisi		PROJECT SPONS	SOR	
OLD VERSION MPOID / CSJ DISTRICT	19198 /	-		STIP Revisi	CITY	·		
OLD VERSION MPOID / CSJ DISTRICT STREET:	19198 /	-		STIP Revisi	CITY FUN	NDING CATEGO		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	19198 /	-		STIP Revisi	CITY FUN VOC	NDING CATEGO		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	19198 /	-		STIP Revisi	CITY FUN	NDING CATEGO		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	19198 /	-		STIP Revisi	CITY FUN VOC	NDING CATEGO		YOE COS
OLD VERSION MPOID / CSJ	19198 /	-		STIP Revisi	CITY FUN VOC	NDING CATEGO		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	19198 /	-		STIP Revisi	CITY FUN VOC	NDING CATEGO		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	I9I98 /	-		STIP Revisi	CITY FUN VOC	NDING CATEGO		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	I9I98 /	3510-04-066		STIP Revisi	CITY FUN VOC	NDING CATEGO	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost	I9I98 /	3510-04-066 Cost of Approved	HWY	STIP Revisi	FUN VOC NOS	NDING CATEGO	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	I9I98 /	3510-04-066 Cost of Approved		STIP Revisi	FUN VOC NOS	NDING CATEGOR	RY:	kg/day kg/day Funding
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	I9198 / COUNTY	3510-04-066 Cost of Approved	HWY	STIP Revisi	FUN VOC NOS	NDING CATEGO	RY:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	I9198 / COUNTY	3510-04-066 Cost of Approved	HWY	STIP Revisi	FUN VOC NOS	NDING CATEGOR	RY:	kg/day kg/day Funding
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	I9198 / COUNTY	3510-04-066 Cost of Approved	HWY Funding Category	STIP Revisi	FUN VOC NOS	NDING CATEGO :: c: r Category/Shar Local \$0	RY:	kg/day kg/day Funding
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	I9198 / COUNTY	3510-04-066 Cost of Approved	HWY Funding Category	STIP Revisi	FUN VOC NOS	NDING CATEGO :: c: r Category/Shar Local \$0	RY:	kg/day kg/day Funding
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	I9198 / COUNTY	3510-04-066 Cost of Approved	HWY Funding Category	STIP Revisi	FUN VOC NOS	NDING CATEGO :: c: r Category/Shar Local \$0	RY:	kg/day kg/day Funding

MPOID / CSJ	19199 /			STIP	Revision D	Date:			FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	ı	PROJECT SPONSO	OR .	YOE COS
Houston	Harris		CR	С	NONE		HARRIS COUNT	Υ	\$19,440,00
STREET:	LOUETTA RD					FUN	DING CATEGOR	Y:	7
LIMITS FROM:	Champion Fore	s t				VOC			kg/day
LIMITS TO:	west of I-45					NO			kg/day
TIP DESCRIPTION :		r (mill, and ove	rlay), pavement ma	ırkings, and	l new roadway s		•		-67
Project History :			24-10-25 Program (Rehabilitation Prog			oject with STBG	funds in FY 2026 o	of TXDOT Stat	ewide
Remarks:			·	, , , , ,	•				
Total Project Cost	t Information:	Cost of	<u></u>						
Preliminary Engineering:	\$952,560	Approved Phases:			Authori	zed Funding by	Category/Share		Funding
, , ,			Funding Category	Fe	ederal	State	Local	Local Contribution	By Category
Right Of Way:	\$0	\$19,440,000			19,440,000	\$0	\$0	\$0	\$19,440,000
Construction: Construction Engineering:	\$19,440,000 : \$972,000		STBG	Ψ'	17,110,000	Ψ0	ΨΟ	ΨΟ	ψ17,110,000
Contingencies:	\$1,944,000		Funding by share	: \$1	19,440,000	\$0	\$0	\$0	\$19,440,000
			1						
Indirects:	\$987,552		I I						
Pand Einansing:	40								
	\$0		1						
	\$0 \$24,296,112		1	_					
-			TDC: 3,888,00	00					
Total Project Cost			TDC: 3,888,00	00					
			TDC: 3,888,00	00					
Total Project Cost OLD VERSION			TDC: 3,888,00		P Revision D	Date:			FY
OLD VERSION MPOID / CSJ	\$24,296,112	csj			• Revision C		PROJECT SPONSO	DR .	FY YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT	\$24,296,112	CSJ		STIP			PROJECT SPONSO	DR	
OLD VERSION MPOID / CSJ DISTRICT	\$24,296,112	CSJ		STIP		ı	·		
OLD VERSION MPOID / CSJ DISTRICT	\$24,296,112	CSJ		STIP		ı	DING CATEGOR		YOE COST
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$24,296,112	CSJ		STIP		FUN VOC	DING CATEGOR'		YOE COST
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	\$24,296,112	CSJ		STIP		FUN	DING CATEGOR'		YOE COST
OLD VERSION MPOID / CSJ	\$24,296,112	CSJ		STIP		FUN VOC	DING CATEGOR'		YOE COST
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$24,296,112	CSJ		STIP		FUN VOC	DING CATEGOR'		YOE COST
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$24,296,112 19199 / COUNTY			STIP		FUN VOC	DING CATEGOR'		YOE COST
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$24,296,112 19199 / COUNTY	Cost of Approved Phases:		STIP	CITY	FUN VOC NOx	DING CATEGOR'	Y:	kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering:	\$24,296,112 19199 / COUNTY	Cost of Approved	HWY	STIP	CITY	FUN VOC NOx	DING CATEGOR' : : : Category/Share:	Y:	YOE COST
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	\$24,296,112 19199 / COUNTY	Cost of Approved		STIP	CITY Authoriz	FUN VOC NOx red Funding by	DING CATEGOR' : : Category/Share:	Y:	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	\$24,296,112 19199 / COUNTY	Cost of Approved	HWY	STIP	CITY	FUN VOC NOx	DING CATEGOR' : : : Category/Share:	Y:	kg/day kg/day Funding
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	\$24,296,112 19199 / COUNTY	Cost of Approved	HWY	STIP PHASE	CITY Authoriz	FUN VOC NOx red Funding by	DING CATEGOR' : : Category/Share:	Y:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	\$24,296,112 19199 / COUNTY	Cost of Approved	HWY Funding Category	STIP PHASE	Authoriz	FUN VOC NOx sed Funding by State \$0	DING CATEGOR' : : Category/Share: Local \$0	Y:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:	\$24,296,112 19199 / COUNTY	Cost of Approved	HWY Funding Category	STIP PHASE	Authoriz	FUN VOC NOx sed Funding by State \$0	DING CATEGOR' : : Category/Share: Local \$0	Y:	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$24,296,112 19199 / COUNTY	Cost of Approved	HWY Funding Category	STIP PHASE	Authoriz	FUN VOC NOx sed Funding by State \$0	DING CATEGOR' : : Category/Share: Local \$0	Y:	kg/day kg/day Funding By Category

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

Houston Fort Bend 3510-04-069 SH 99 C NONE FORT BEND COUNTY \$17,786,060	MPOID / CSJ	19200 / 3	35 I 0-04-06	9	STIP Rev	ision Date:				FY 2026
STREET: SH 99	DISTRICT	COUNTY	csj	HWY F	PHASE	CITY	PRO	DJECT SPONS	SOR	YOE COS
LIMITS FROM: S Fry Rd	Houston	Fort Bend	3510-04-069	SH 99	С	NONE	FOR	T BEND COU	JNTY	\$17,786,06
March Marc	STREET:	SH 99					FUNDIN	NG CATEGO	RY:	7
LIMITS TO: Westhelmer Rkwy Nox: kg/dby TIP DESCRIPTION: Construct 2-lane frontage road on new location and side paths, reconstruct ramps at Fry Road and Westhelmer Road and reconstruct bridge over Buffling Bayou. Project History: Amendment # OCT-2024- 2024-10-25 Program carry over spend down project in FY 2026 of the FY 2025 TIP File	LIMITS FROM:	S Fry Rd					VOC:			kg/day
TIP DESCRIPTION: Construct 2-lane frontage road on new location and side paths, reconstruct ramps at Fry Road and Westheimer Road and reconstruct bridge over Buffalo Bayou. Project History: Amendment # OCT-2024- 2024-10-25 Program carry over spend down project in FY 2026 of the FY 2025 TIP.*** Remarks: Total Project Cost Information: Si77,86,060 Construction: Si77,86,060	LIMITS TO:	•	<wv< td=""><td></td><td></td><td></td><td>NOx:</td><td></td><td></td><td>kg/day</td></wv<>				NOx:			kg/day
Total Project Cost Information: Cost of Phases: Funding Date Phases: Funding by Same Phases: Funding by Same Phases: Same	TIP DESCRIPTION :	Construct 2-lar	ne frontage road	on new location a	nd side paths, red	construct ramps	at Fry Road	and Westheim	ner Road and re	econstruct bridge
Total Project Cost Information: Approved Phases: Funding Category Federal State Local Contribution By Category Construction Funding Category Federal State Local Contribution By Category State Contribution By Category State Contribution By Category By Category By Category State Contribution By Category By Cat	Project History :	Amendment #	CCT-2024- 202	 24-10 - 25 Program c	arry over spend	down project in	FY 2026 of t	:he FY 2025 T	 IP.***	
Approved Preliminary Engineering \$871.517 Phases Preliminary Engineering \$871.517 Phases Preliminary Engineering \$871.517 Phases Phases Preliminary Engineering \$871.517 Phases	Remarks:									
Approved Approved Right of Way Sign	Total Project Cos	t Information:	Cost of	r						
Right Of Way: \$0 \$17,786,060 \$0 \$17,786,060 \$1				1 1 1	•	Authorized Fu	nding by C	ategory/Sha		Funding
STRECT:	, , ,			Funding Category	Federal	Sta	te	Local	Local Contribution	
Funding by share: \$17,786,060 \$0 \$0 \$0 \$0 \$17,786,060	· ·		\$17,786,060		\$17,786,060		\$0	\$0	\$0	\$17,786,060
Indirecte: \$930,532 Bond Financing: \$0 Total Project Cost \$22,229,018 Total Project Cost \$22,229,018 Total Project Cost \$22,229,018 Total Proje										
State Funding State St	Contingencies:	\$1,778,606		Funding by share:	\$17,786,060		\$ 0	\$0	\$0	\$17,786,060
Total Project Cost \$22,229,018 TDC: 3,557,212 TDC: 3,557,212 TDC: 3,557,212 TDC: 3,557,212 TDC: 3,557,212	Indirects:	\$903,532		 						
OLD VERSION MPOID / CSJ	D 15: :	**		I						
OLD VERSION MPOID / CSJ 19200 / STIP Revision Date: FY DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST 3510-04-069 STREET: FUNDING CATEGORY: VOC: kg/day LIMITS FROM: VOC: kg/day LIMITS TO: NOX: kg/day TIP DESCRIPTION: Project History: Remarks: Total Project Cost Information: Approved Phases: Right Of Way: Construction: Construction: Construction: Structure Construction Engineering: Structure Construction: Structure Construction Structure Construction: Structure Construction Structure Construction Engineering: Structure Construction Construction Structure Const	Bond Financing:	\$0		I						
DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST 3510-04-069 STREET: FUNDING CATEGORY: VOC: kg/day LIMITS FROM: VOC: kg/day LIMITS TO: NOx: kg/day TIP DESCRIPTION: Project History: Remarks: Total Project Cost Information: Approved Phases: Right Of Way: Local Phases: Right Of Way: Southering: Construction: Southering: Construction: Southering: Construction: Southering: Construction: Southering: So	Total Project Cost	\$22,229,018		TDC: 3,557,21	2					
STREET: LIMITS FROM: LIMITS FOM: LIMITS TO: TO: Project History: Remarks: Total Project Cost Information: Preliminary Engineering: Right Of Way: Construction: So \$0 \$0 \$0 \$total Project Category Federal State Local Contribution By Category Sy Category Sy O \$0 \$0 \$total Project Category Sy O \$0 \$total Project Category Sy O \$0 \$0 \$total Project Categor	Total Project Cost OLD VERSION	\$22,229,018		TDC: 3,557,21		ision Date:				FY
STREET: LIMITS FROM: LIMITS FROM: LIMITS TO: NOx: kg/day NOx: kg/day TIP DESCRIPTION: Project History: Remarks: Total Project Cost Information: Approved Phases: Right Of Way: Construction: Construction: Construction Engineering: Construction Engineering: Contingencies: Indirects: FUNDING CATEGORY: VOC: kg/day NOx: kg/day Authorized Funding by Category/Share: Funding State Local Contribution By Category Funding State Stat	OLD VERSION MPOID / CSJ	\$22,229,018	CSI	,,,,,,	STIP Rev		PRO	DIECT SPONS	SOR	
LIMITS FROM: LIMITS TO: NOx: kg/day LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Information: Approved Phases: Right Of Way: Construction: Construction: Construction Engineering: Contingencies: Indirects: VOC: kg/day Authorized Funding by Category/Share: Funding by Category/Share: Funding Category Federal State Local Contribution By Category Federal State St	OLD VERSION MPOID / CSJ	\$22,229,018		,,,,,,	STIP Rev		PRO	DJECT SPONS	SOR	FY YOE COS
LIMITS TO: NOx: kg/day TIP DESCRIPTION: Project History: Remarks: Total Project Cost Information: Approved Phases: Right Of Way: Construction: Construction: Construction: Construction Engineering: Contingencies: Indirects: NOx: kg/day Authorized Funding by Category/Share: Funding Category Federal State Local Contribution By Category \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	OLD VERSION MPOID / CSJ DISTRICT	\$22,229,018		,,,,,,	STIP Rev		PRO	DJECT SPONS	SOR	
TIP DESCRIPTION: Project History: Remarks: Total Project Cost Information: Approved Phases: Funding Category Federal State Local Contribution By Category Construction: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	OLD VERSION MPOID / CSJ DISTRICT STREET:	\$22,229,018		,,,,,,	STIP Rev		FUNDIN			YOE COS
Project History: Remarks: Total Project Cost Information: Preliminary Engineering: Phases: Construction: Construction: Construction: Engineering: State Local Contribution Engineering: State Local Contribution State Cont	OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$22,229,018		,,,,,,	STIP Rev		FUND I N VOC:			YOE COS
Remarks: Total Project Cost Information: Preliminary Engineering: Right Of Way: Construction: Construction: Construction Engineering: Contingencies: Indirects: Cost of Approved Phases: Authorized Funding by Category/Share: Funding Category Federal State Local Contribution By Category So \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	\$22,229,018		,,,,,,	STIP Rev		FUND I N VOC:			YOE COS
Total Project Cost Information: Approved Phases: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects: Cost of Approved Phases: Authorized Funding by Category/Share: Funding Category Federal State Local Contribution By Category Funding Category Federal State Sta	OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	\$22,229,018		,,,,,,	STIP Rev		FUND I N VOC:			YOE COS
Approved Phases: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects: Approved Phases: Authorized Funding by Category/Share: Funding Category Federal State Local Contribution By Category Funding Category Federal State Local Contribution By Category Funding State Local Contribution Sy Category Funding State State Local Sy Category Funding by Share: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$22,229,018		,,,,,,	STIP Rev		FUND I N VOC:			YOE COS
Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects: Phases: Funding Category Federal State Local Contribution By Category Funding Category Funding Category Funding State	OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$22,229,018		,,,,,,	STIP Rev		FUND I N VOC:			YOE COS
Right Of Way: Construction: Construction Engineering: Contingencies: Indirects: Funding Category Federal State Local Contribution By Category Funding	OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$22,229,018 I 9200 / COUNTY	3510-04-069 Cost of	,,,,,,	STIP Rev	CITY	FUNDIN VOC: NOx:	NG CATEGO	RY:	YOE COS
Construction: Construction Engineering: Contingencies: Indirects: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$22,229,018 I 9200 / COUNTY	3510-04-069 Cost of Approved	,,,,,,	STIP Rev	CITY	FUNDIN VOC: NOx:	NG CATEGO	RY:	YOE COS kg/day kg/day
Construction Engineering: Contingencies: Indirects: Funding by share: \$0 \$0 \$0 \$0	OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost	\$22,229,018 I 9200 / COUNTY	3510-04-069 Cost of Approved	HWY F	STIP Rev	CITY Authorized Fu	FUNDIN VOC: NOx:	NG CATEGO	RY:	kg/day kg/day
Indirects:	OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	\$22,229,018 I 9200 / COUNTY	3510-04-069 Cost of Approved	HWY F	STIP Rev	CITY Authorized Fu	FUNDIN VOC: NOx: nding by Ca	NG CATEGO	RY:	kg/day kg/day
	Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	\$22,229,018 I 9200 / COUNTY	3510-04-069 Cost of Approved	HWY F	STIP Rev	CITY Authorized Fu	FUNDIN VOC: NOx: 	NG CATEGO ategory/Shar Local \$0	RY:	kg/day kg/day Funding By Category
Bond Financing:	OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$22,229,018 I 9200 / COUNTY	3510-04-069 Cost of Approved	HWY F	STIP Rev	CITY Authorized Fu	FUNDIN VOC: NOx: 	NG CATEGO ategory/Shar Local \$0	RY:	kg/day kg/day Funding By Category
	OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$22,229,018 I 9200 / COUNTY	3510-04-069 Cost of Approved	HWY F	STIP Rev	CITY Authorized Fu	FUNDIN VOC: NOx: 	NG CATEGO ategory/Shar Local \$0	RY:	kg/day kg/day Funding By Category
I control to the second of	Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$22,229,018 I 9200 / COUNTY	3510-04-069 Cost of Approved	HWY F	STIP Rev	CITY Authorized Fu	FUNDIN VOC: NOx: 	NG CATEGO ategory/Shar Local \$0	RY:	kg/day kg/day Funding By Category

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

MPOID / CSJ	19201 / 3	3510-04-07	I	STIP Revi	sion Date:				FY 2026
DISTRICT	COUNTY	csj	HWY F	PHASE	CITY	PROJECT	SPONSO	R	YOE COS
Houston	Fort Bend	3510-04-071	SH 99	С	NONE	FORT BEN	ID COUN	TY	\$17,634,38
STREET:	SH 99					FUNDING CA	ATEGORY	' :	7
LIMITS FROM:	Westheimer Pk	wv				VOC:			kg/day
LIMITS TO:	S Fry Rd	,				NOx:			kg/day
TIP DESCRIPTION :	•	ne frontage roac	ds on new location a	and side paths, co	nstruct ramps at		estheimer l	Road and con	
Project History :	Amendment #	OCT-2024- 202	 24-10 - 25 Program c	arry over spend o	lown project in F	Y 2026 of the FY	2025 TIP.*	***	
Remarks:									
Total Project Cos	t Information:	Cost of							
Preliminary Engineering:	\$864,085	Approved Phases:	1 1 1	•	Authorized Fun	iding by Catego	ry/Share:		Funding
Right Of Way:	\$0		Funding Category	Federal	State	e Lo	ocal	Local Contribution	By Category
Construction:	\$17,634,381	\$17,634,381	STBG	\$17,634,381	:	\$0	\$0	\$0	\$17,634,381
Construction Engineering			1						
Contingencies:	\$1,763,438		Funding by share:	\$17,634,381	:	\$0	\$0	\$0	\$17,634,381
Indirects:	\$895,827		I						
			1						
Bond Financing:	\$0		i						
	\$22,039,449		TDC: 3,526,87	6					
Total Project Cost OLD VERSION	\$22,039,449		TDC: 3,526,87		sion Date:				FY
OLD VERSION MPOID / CSJ	\$22,039,449	CSJ	, ,,,,,,,,		sion Date:	PROJECT	SPONSO	R	FY YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT	\$22,039,449	CSJ 3510-04-071	, ,,,,,,,,	STIP Revi		PROJECT	SPONSO	R	
OLD VERSION MPOID / CSJ	\$22,039,449		, ,,,,,,,,	STIP Revi					
OLD VERSION MPOID / CSJ DISTRICT STREET:	\$22,039,449		, ,,,,,,,,	STIP Revi		FUNDING CA			YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$22,039,449		, ,,,,,,,,	STIP Revi		FUNDING CA			YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$22,039,449		, ,,,,,,,,	STIP Revi		FUNDING CA			YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	\$22,039,449		, ,,,,,,,,	STIP Revi		FUNDING CA			YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$22,039,449		, ,,,,,,,,	STIP Revi		FUNDING CA			YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$22,039,449	3510-04-071	, ,,,,,,,,	STIP Revi	CITY	FUNDING CA VOC: NOx:	ATEGORY	:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$22,039,449	3510-04-071	, ,,,,,,,,	STIP Revi	CITY	FUNDING CA	ATEGORY	:	YOE COS kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost	\$22,039,449	3510-04-071 Cost of Approved	HWY F	STIP Revi	CITY uthorized Fund	FUNDING CA VOC: NOx:	ATEGORY	:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	\$22,039,449	3510-04-071 Cost of Approved	, ,,,,,,,,	STIP Revi	CITY uthorized Fund	FUNDING CA VOC: NOx:	ATEGORY ry/Share:		kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	\$22,039,449	3510-04-071 Cost of Approved	HWY F	STIP Revi	CITY uthorized Fund	FUNDING CA VOC: NOx: ding by Categor	ATEGORY		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$22,039,449	3510-04-071 Cost of Approved	HWY F	STIP Revi	CITY uthorized Fund Sta	FUNDING CA VOC: NOx: ding by Categor	ATEGORY ry/Share:		kg/day kg/day
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$22,039,449	3510-04-071 Cost of Approved	HWY F	STIP Revi	CITY uthorized Fund Sta	FUNDING CAVOC: NOx: ding by Categor te Loc \$0	ATEGORY ry/Share: cal \$0		kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$22,039,449	3510-04-071 Cost of Approved	HWY F	STIP Revi	CITY uthorized Fund Sta	FUNDING CAVOC: NOx: ding by Categor te Loc \$0	ATEGORY ry/Share: cal \$0		kg/day kg/day

MPOID / CSJ	19202 /	0912-00-699	9	STIP Revis	sion Date:			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	SOR	YOE COS
Houston	Multiple	0912-00-699	VA	С	NONE	TXDOT HOUSTON I	DISTRICT	\$16,512,00
STREET:	TXDOT HOUS	STON DISTRIC	T .			FUNDING CATEGO	RY:	7
LIMITS FROM:	VA					VOC:		kg/day
LIMITS TO:	VA					NOx:		kg/day
TIP DESCRIPTION :		ead signs at vario	ous locations distri	ctwide. (IH 610, IH	69, IH 10, IH 45,	SH 146, US 90A, SS 330), US 90 & SL 8)	
Project History :	Amendment # in Appendix J.	OCT-2024- 202	24-10-25 Program (Carryover-Spend D	own project in F	Y 2025 of the TXDOT	Statewide Safety	Program shown
Remarks:	,							
Total Project Cost		Cost of Approved Phases:	T	Α	uthorized Fund	ding by Category/Sha	re:	Funding
, , ,	\$809,088	riiases:	Funding Category	Federal	State	Local	Local Contribution	By Category
Right Of Way: Construction:	\$0 \$16,512,000	\$16,512,000	STBG	\$16,512,000	\$0	\$0	\$0	\$16,512,000
Construction: Construction Engineering			3100	Ψ10,312,000	Ψ0	Ψ"	Ψ	Ψ10,512,000
Contingencies:	\$1,651,200		Funding by share:	\$16,512,000	\$0	\$0	\$0	\$16,512,000
Indirects:	\$838,810		! ! !					
Bond Financing:	\$0		I I					
Total Project Cost	\$20,636,698		! ! !					
			TDC: 2,752,00	0				
OLD VERSION			TDC: 2,752,00	0				
OLD VERSION	19202 /		TDC: 2,752,00	STIP Revis	sion Date:			FY
OLD VERSION	19202 / COUNTY	CSJ			sion Date:	PROJECT SPONS	SOR	FY YOE COST
OLD VERSION MPOID / CSJ		CSJ 0912-00-699		STIP Revis		PROJECT SPONS	SOR	
OLD VERSION MPOID / CSJ DISTRICT				STIP Revis		PROJECT SPONS		
OLD VERSION MPOID / CSJ DISTRICT STREET:				STIP Revis				
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:				STIP Revis		FUNDING CATEGO		YOE COST
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:				STIP Revis		FUNDING CATEGO VOC:		YOE COST
OLD VERSION MPOID / CSJ				STIP Revis		FUNDING CATEGO VOC:		YOE COST
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:				STIP Revis		FUNDING CATEGO VOC:		YOE COST
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	COUNTY			STIP Revis		FUNDING CATEGO VOC:		YOE COST
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	COUNTY	0912-00-699		STIP Revis	CITY	FUNDING CATEGO VOC:	RY:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering:	COUNTY	0912-00-699 Cost of Approved	HWY	STIP Revis	CITY	FUNDING CATEGO VOC: NOx:	RY:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	COUNTY	0912-00-699 Cost of Approved		STIP Revis	CITY uthorized Fund	FUNDING CATEGO VOC: NOx:	RY:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	COUNTY	0912-00-699 Cost of Approved	HWY Funding Category	STIP Revise PHASE Au Federal \$0	CITY uthorized Fund Stat	FUNDING CATEGORYOC: NOx: ing by Category/Share Local 50 \$0	RY:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	COUNTY	0912-00-699 Cost of Approved	HWY	STIP Revise PHASE Au Federal \$0	CITY uthorized Fund Stat	FUNDING CATEGORYOC: NOx: ing by Category/Share	RY:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:	COUNTY	0912-00-699 Cost of Approved	HWY Funding Category	STIP Revise PHASE Au Federal \$0	CITY uthorized Fund Stat	FUNDING CATEGORYOC: NOx: ing by Category/Share Local 50 \$0	RY:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	COUNTY	0912-00-699 Cost of Approved	HWY Funding Category	STIP Revise PHASE Au Federal \$0	CITY uthorized Fund Stat	FUNDING CATEGORYOC: NOx: ing by Category/Share Local 50 \$0	RY:	kg/day kg/day

MPOID / CSJ	19203 /			STIP	Revision Da	te:			FY 2026
DISTRICT		CSI	LINADY				POIECT SPONS	NP.	
	COUNTY	CSJ		PHASE	CITY		ROJECT SPONSO		YOE COS
Houston	Montgomery		CR	С	MAGNOLIA	. MO	NTGOMERY COL	JNTY	\$11,400,00
STREET:	DOBBIN HUFF	SMITH RD				FUNI	DING CATEGOR	Y:	7
LIMITS FROM:	FM 2978					VOC	:		kg/day
LIMITS TO:	SP 149					NOx	:		kg/day
TIP DESCRIPTION :	Reconstruction	from 2 lanes to	o 2 lanes						
Project History:			24-10-25 Program (ect with STBG	funds in FY 2026	of TXDOT Sta	 atewide
Remarks:	Preventative Ma	aintenance and	Rehabi l itation Prog	ram. (Appen	dix J).				
Total Project Cost	t Information:	Cost of	r						
Preliminary Engineering:	\$558,600	Approved Phases:	1 1		Authorize	d Funding by	Category/Share		Funding
Right Of Way:	\$0		Funding Category	Fede	eral	State	Local	Local Contribution	By Category
Construction:	\$11,400,000	\$11,400,000	STBG	\$14.2	250,000	\$0	\$0	\$0	\$14,250,000
Construction Engineering			3100	Ψ,-			*-		ψ,=σσ,σσσ
Contingencies:	\$1,140,000		Funding by share:	\$14,2	250,000	\$0	\$ 0	\$0	\$14,250,000
Indirects:	\$579,120		I.						
man eets.	\$0		1						
Bond Financing:									
			1						
Bond Financing: Total Project Cost	\$14,247,720		TDC 2 250 00	0					
			 TDC: 2,850,00	0					
Total Project Cost			TDC: 2,850,00	0					
Total Project Cost OLD VERSION	\$14,247,720		TDC: 2,850,00		Devision Do	40.			EV
Total Project Cost OLD VERSION					Revision Da	te:			FY
Total Project Cost	\$14,247,720	CSJ			Revision Da		ROJECT SPONSC	DR.	FY YOE COS
OLD VERSION MPOID / CSJ	\$14,247,720	CSJ		STIP			ROJECT SPONSC	DR	
OLD VERSION MPOID / CSJ	\$14,247,720	CSJ		STIP		Р			
OLD VERSION MPOID / CSJ DISTRICT STREET:	\$14,247,720	CSJ		STIP		P FUNI	ROJECT SPONSO		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$14,247,720	CSJ		STIP		FUNI VOC:			YOE COS
OLD VERSION MPOID / CSJ DISTRICT	\$14,247,720	CSJ		STIP		P FUNI			YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$14,247,720	CSJ		STIP		FUNI VOC:			YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	\$14,247,720	CSJ		STIP		FUNI VOC:			YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$14,247,720			STIP		FUNI VOC:			YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$14,247,720	Cost of Approved Phases:		STIP	CITY	FUNI VOC: NOx:		Y:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering:	\$14,247,720	Cost of Approved	HWY	STIP I	CITY	FUNI VOC: NOx:	DING CATEGOR	Y:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	\$14,247,720	Cost of Approved		STIP I	CITY Authorized	FUNI VOC: NOx:	DING CATEGOR Category/Share	Y:	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$14,247,720 19203 / COUNTY	Cost of Approved	HWY	STIP I	CITY	FUNI VOC: NOx:	DING CATEGOR	Y:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	\$14,247,720 19203 / COUNTY	Cost of Approved	HWY	STIP I	CITY Authorized	FUNI VOC: NOx:	DING CATEGOR Category/Share	Y:	kg/day kg/day Funding
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	\$14,247,720 19203 / COUNTY	Cost of Approved	HWY I	STIP I	Authorized	FUNI VOC: NOx:	DING CATEGOR Category/Share Local \$0	Y:	kg/day kg/day Funding
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Right Of Way: Construction: Construction: Contingencies:	\$14,247,720 19203 / COUNTY	Cost of Approved	HWY I	STIP I	Authorized	FUNI VOC: NOx:	DING CATEGOR Category/Share Local \$0	Y:	kg/day kg/day Funding

MPOID / CSJ	19204 /			STIP	Revision D	ate:			FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	F	PROJECT SPONS	OR	YOE COS
Houston	Harris		CR	С	NONE		HARRIS COUNT	ΓΥ	\$13,770,00
STREET:	SPRING CYPRE	ESS RD				FUN	DING CATEGOR	ιΥ:	;
LIMITS FROM:	TC JESTER BLV	'D				VOC	<u>:</u>		kg/day
LIMITS TO:	W of I-45					NOx	:		kg/day
TIP DESCRIPTION :		r (mill, and ove	rlay), pavement ma	arkings, and i	new roadway si				o ,
Project History : Remarks:			4-10-25: Program Rehabilitation Prog			pject with STBG	funds in FY 2026 of	of TXDOT Sta	atewide
Total Project Cost	Information:	Cost of Approved	r		Authoriz	ed Funding by	Category/Share	e:	
Preliminary Engineering:	\$674,730	Phases:	1		Authoriz	ica i anamg by	Gutego: //Gilar	Local	Funding
Right Of Way:	\$0	\$13,770,000	Funding Category	Fed	leral	State	Local	Contribution	By Category
Construction:	\$13,770,000	,,,,	STBG	\$1	3,770,000	\$0	\$0	\$0	\$13,770,00
Construction Engineering			Funding by share	. 61	2 770 000	\$0	\$0	\$0	\$13,770,00
Contingencies:	\$1,377,000		, runding by snare	• \$1.	3,770,000	ΦΟ	ΨΟ	φυ	φ13,770,00
ndirects:	\$699,516		1						
Bond Financing:	\$0		1						
Total Project Cost	\$17,209,746								
Total Project Cost	\$17,209,746		TDC: 2,754,00	0 ·					
Total Project Cost	\$17,209,746		TDC: 2,754,00	0 ·					
OLD VERSION			TDC: 2,754,00		Pavision D	late:			FY
OLD VERSION MPOID / CSJ	19204 /		. 2,734,00	STIP	Revision D				FY
,		csj	. 2,734,00		Revision D		PROJECT SPONSO	OR	FY YOE COS
OLD VERSION MPOID / CSJ DISTRICT	19204 /	CSJ	. 2,734,00	STIP		F	<u>, </u>		
OLD VERSION MPOID / CSJ DISTRICT STREET:	19204 /	CSJ	. 2,734,00	STIP		FUN	DING CATEGOR		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	19204 /	CSJ	. 2,734,00	STIP		FUN VOC:	DING CATEGOR		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	19204 /	CSJ	. 2,734,00	STIP		FUN	DING CATEGOR		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	19204 /	CSJ	. 2,734,00	STIP		FUN VOC:	DING CATEGOR		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	19204 /	CSJ	. 2,734,00	STIP		FUN VOC:	DING CATEGOR		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	19204 / COUNTY		. 2,734,00	STIP		FUN VOC:	DING CATEGOR		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	19204 / COUNTY	Cost of Approved Phases:	. 2,734,00	STIP	CITY	FUN VOC: NOx:	DING CATEGOR	:Y:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	19204 / COUNTY	Cost of Approved	HWY	STIP	CITY	FUN VOC: NOx:	DING CATEGOR	.Y:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: FIP DESCRIPTION: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	19204 / COUNTY	Cost of Approved	. 2,734,00	STIP	CITY Authorize	FUN VOC: NOx: ed Funding by	DING CATEGOR Category/Share	Y:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: FIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	19204 / COUNTY	Cost of Approved	HWY Funding Category	STIP PHASE	Authorize	FUN VOC: NOx: ed Funding by State \$0	DING CATEGOR Category/Share Local \$0	Y:	kg/day kg/day Funding By Categor
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	19204 / COUNTY	Cost of Approved	HWY	STIP PHASE	CITY Authorize	FUN VOC: NOx: ed Funding by	DING CATEGOR Category/Share	Y:	kg/day kg/day Funding By Categor
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:	19204 / COUNTY	Cost of Approved	HWY Funding Category	STIP PHASE	Authorize	FUN VOC: NOx: ed Funding by State \$0	DING CATEGOR Category/Share Local \$0	Y:	kg/day kg/day Funding By Categor
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering:	19204 / COUNTY	Cost of Approved	HWY Funding Category	STIP PHASE	Authorize	FUN VOC: NOx: ed Funding by State \$0	DING CATEGOR Category/Share Local \$0	Y:	kg/day kg/day Funding By Categor

LIMITS TO: VA NOx: kg/day TIP DESCRIPTION: Mill and overlay streets to address poor roadway conditions inhibiting travel. Project History: Amendment# OCT-2024: 2024-10-25: Program Carryover-Spend Down project with STBG funds in FY 2026 of TXDOT State-wide Preventative Maintenance and Rehabilitation Program (Appendix J). Total Project Cost Information: Spineering: \$563,010 Phases: Funding Local Phases: Funding Category Federal State Local Contribution By Construction: \$11,490,000 STBG \$11,490,000 \$0 \$0 \$0 \$0 \$1 \$0 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1
Houston Harris VA C HOUSTON Downtown Redevelopment Authority STREET: HOUSTON CBD FUNDING CATEGORY: LIMITS FROM: VA VOC: kg/day LIMITS TO: VA NOx: kg/day TIP DESCRIPTION: Mill and overlay streets to address poor roadway conditions inhibiting travel. Project History: Amendment# OCT-2024: 2024-10-25: Program Carryover-Spend Down project with STBG funds in FY 2026 of TXDOT Statewide Preventative Maintenance and Rehabilitation Program (Appendix J). Total Project Cost Information: S563,010 Approved Phases: Right Of Way: S0 S11,490,000 S11,490,
Authority FUNDING CATEGORY: LIMITS FROM: VA VOC: kg/day LIMITS TO: VA NOx: kg/day TIP DESCRIPTION: Mill and overlay streets to address poor roadway conditions inhibiting travel. Project History: Amendment# OCT-2024: 2024-10-25: Program Carryover-Spend Down project with STBG funds in FY 2026 of TXDOT Statewide Preventative Maintenance and Rehabilitation Program (Appendix J). Total Project Cost Information: Approved Preventative Maintenance and Rehabilitation Program (Appendix J). Remarks: Total Project Cost Information: S563,010 Approved Preliminary Engineering: \$563,010 STBG \$11,490,000 \$0 \$0 \$0 \$0 \$1 STBG \$11,490,000 \$0 \$0 \$0 \$0 \$1 Funding Category Federal State Local Contribution Pay Construction: \$11,490,000 STBG \$11,490,000 \$0 \$0 \$0 \$0 \$1 Funding by share: \$11,490,000 \$0 \$0 \$0 \$0 \$1 Funding by share: \$11,490,000 \$0 \$0 \$0 \$0 \$1 Funding by share: \$11,490,000 \$0 \$0 \$0 \$0 \$1 Funding by share: \$11,490,000 \$0 \$0 \$0 \$0 \$0 \$1 Funding by share: \$11,490,000 \$0 \$0 \$0 \$0 \$0 \$1 Funding by share: \$11,490,000 \$0 \$0 \$0 \$0 \$0 \$0 \$1 Funding by share: \$11,490,000 \$0 \$0 \$0 \$0 \$0 \$0 \$1 Funding by share: \$11,490,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 Funding by share: \$11,490,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 Funding by share: \$11,490,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
LIMITS FROM: VA VOC: kg/day LIMITS TO: VA NOx: kg/day TIP DESCRIPTION: Mill and overlay streets to address poor roadway conditions inhibiting travel. Project History: Amendment# OCT-2024: 2024-10-25: Program Carryover-Spend Down project with STBG funds in FY 2026 of TXDOT Statewide Preventative Maintenance and Rehabilitation Program (Appendix J). Total Project Cost Information: Approved Preliminary Engineering: \$563,010 Approved Phases: \$11,490,000 So
ILIMITS TO: VA NOx: kg/day TIP DESCRIPTION: Mill and overlay streets to address poor roadway conditions inhibiting travel. Project History: Amendment# OCT-2024: 2024-10-25: Program Carryover-Spend Down project with STBG funds in FY 2026 of TXDOT Statewide Preventative Maintenance and Rehabilitation Program (Appendix J). Remarks: Total Project Cost Information: Preliminary Engineering: \$553,010 Phases: \$11,490,000 STBG \$11,490,000 S0 S0 S0 \$0 \$11 Funding Category Federal State Local Contribution By Construction: \$11,490,000 STBG \$11,490,000 \$0 S0 S0 \$0 \$11 Funding Category Federal State Local Contribution By Continuous By Continuo
TIP DESCRIPTION: Mill and overlay streets to address poor roadway conditions inhibiting travel. Project History: Amendment# OCT-2024: 2024-10-25: Program Carryover-Spend Down project with STBG funds in FY 2026 of TXDOT State-wide Preventative Maintenance and Rehabilitation Program (Appendix J). Remarks: Total Project Cost Information: \$553,010 Preliminary Engineering: \$553,010 Construction: \$11,490,000 Phases: \$11,490,000 \$11,490,000 \$0 \$0 \$0 \$0 \$11,490,000 \$11,490,000 \$11,490,000 \$0 \$0 \$0 \$0 \$11,490,000 \$11,490,000 \$11,490,000 \$11,490,000 \$11,490,000 \$11,490,000 \$10 \$11,490,000 \$
Project History: Amendment# OCT-2024: 2024-10-25: Program Carryover-Spend Down project with STBG funds in FY 2026 of TXDOT Statewide Preventative Maintenance and Rehabilitation Program (Appendix J). Total Project Cost Information: Approved Preliminary Engineering: \$563,010 Phases: Right Of Way: \$0 \$11,490,000 Phases: \$11,490,000 \$0 \$0 \$0 \$0 \$0 \$1 \$0 \$1 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Preventative Maintenance and Rehabilitation Program (Appendix J). Remarks:
Total Project Cost Information: Approved Preliminary Engineering: \$563,010 Phases: \$11,490,000 \$11,490,000 \$11,490,000 \$0 \$0 \$0 \$0 \$11,490,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Approved Phases: S553,010 S1,490,000 S1,490,000 STBG STBG S11,490,000 STBG STBG STBG S11,490,000 STBG STBG STBG S11,490,000 STBG STBG STBG STBG STBG STBG STBG STBG
Right Of Way: \$0
STBG \$11,490,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Construction Engineering: \$574,500 Contingencies: \$1,149,000 Indirects: \$583,692 Bond Financing: \$0 Total Project Cost \$14,360,202 TDC: 2,298,000 OLD VERSION MPOID / CSJ 19205 / STIP Revision Date: DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOUR STREET: LIMITS FROM: Funding by share: \$11,490,000 \$0 \$0 \$0 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1
Contingencies: \$1,149,000 Funding by share: \$11,490,000 \$0 \$0 \$0 \$1 Indirects: \$583,692 Bond Financing: \$0 Total Project Cost \$14,360,202 TDC: 2,298,000 OLD VERSION MPOID / CSJ
Bond Financing: \$0 Total Project Cost \$14,360,202 TDC: 2,298,000 OLD VERSION MPOID / CSJ
Total Project Cost \$14,360,202 TDC: 2,298,000 STIP Revision Date: DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOUR STREET: LIMITS FROM: FUNDING CATEGORY: VOC: kg/day
OLD VERSION MPOID / CSJ
OLD VERSION MPOID / CSJ
STREET: FUNDING CATEGORY: LIMITS FROM: VOC: kg/day
LIMITS FROM: VOC: kg/day
LIMITS FROM: VOC: kg/day
LIMITS FROM: VOC: kg/day
LIMITS TO: NOx: kg/day
TIP DESCRIPTION:
Project History :
Remarks:
Total Project Cost Information: Cost of
Approved Authorized Funding by Category/Share: Preliminary Engineering: Phases: F
Right Of Way: Funding Category Federal State Local Contribution By
Construction: \$0 \$0 \$0
Construction Engineering:
Construction Engineering: Contingencies: Funding by share: \$0 \$0 \$0
Construction Engineering:

Houston Harris CR C NONE HARRIS COUNTY \$11,081, STREET: HARRIS PRECINCT 4 FUNDING CATEGORY: LIMITS FROM: VA VOC: kg/day VA VOC: kg/day VOC: kg/d	MPOID / CSJ	19206 /			STIP	Revision D	ate:			FY 2026
MARIS PRECINCT 4	DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PF	ROJECT SPON	SOR	YOE COS
LIMITS FROM:	Houston	Harris		CR	С	NONE	ŀ	HARRIS COUN	TY	\$11,081,76
LIMITS TO: VA NO: legiday No:	STREET:	HARRIS PRECI	NCT 4				FUND	ING CATEGO	RY:	7
TIP DESCRIPTION: Replace existing signals with new upgraded signals at 12 intersections on the Vision Zero high-injury network. Project History: Amendment# OCT-2024; 2024-10-25; Program Carryover-Spend Down project with STBG funds in FY 2026 of TXDOT Statewide Preventative Maintenance and Rehabilitation Program (Appendix J). Locacions: Maron R @ Provincial Bivk, Barker Operas R @ Groschke R & Barker Operas R & Groschke R & Barker	LIMITS FROM:	VA					VOC:			kg/day
Project History: Annendmentary COT-2024-2024-2024-10-25: Program Carryover-Spend Down project with STBG funds in FY 2026 of TXDOT Statewide Preventative Maintenance and Rehabilitation Program (Appendix.)). Annendmentary CoT-2024-2024-2024-10-25: Program Carryover-Spend Down project with STBG funds in FY 2026 of TXDOT Statewide Preventative Maintenance and Rehabilitation Program (Appendix.)). Annendmentary Engineering: Free Maintenance and Rehabilitation Program (Appendix.)). Free Maintenance State Coule Transport Register of Control Parkets and Program (Appendix.)). Free Maintenance State Coule Transport Register of Control Parkets and Rehabilitation Program (Appendix.)). Free Maintenance State Coule Transport Register of Control Parkets and Rehabilitation Program (Appendix.)). Free Maintenance State Coule Transport Register Register of Control Parkets and Rehabilitation Program (Appendix.). Free Maintenance State Coule Transport Register Register State Coule Control Register Register State Coule Control Register State Coule Control Register State Coule Control Register Re	LIMITS TO:	VA					NOx:			kg/day
Preventative Maintenance and Rehabilitation Program (Appendix J).	TIP DESCRIPTION :	Replace existing	g signals with no	ew upgraded signals	s at 12 inters	ections on the	Vision Zero high-	injury network	•	
Approved Preliminary Engineering \$543,006 Preliminary Engineering \$543,006 Preliminary Engineering \$543,006 \$11,081,765 \$10 \$510		Preventative Ma Locations: Maso @ Beechnut St,	aintenance and on Rd @ Provii , South Fry Blvo	Rehabilitation Prog ncial Blvd, Barker C d @ Kingsland Blvd	gram (Append Cypress Rd @ , Bissonnet R	dix J).) Clay Rd, Clay .d @ Eldridge F	Rd @ Hickory D Pkwy, Bellaire Blv	Downs Dr, Masc d @ Tres Lagur	on Rd @ Franz Ro nas Dr, Mason Rd	d, Eldridge Pkwy
Preliminary Engineering \$43,300 Phases: Stiple Of Way: \$11,081,765 \$11,081	Total Project Cos	t Information:		r		Authoriz	ed Funding by	Category/Sha		
Since Single Si	Preliminary Engineering:	\$543,006		1		Audioriz	.ca i anunig by '	Category/Sila	Local	Funding
Construction: \$11,081,765 STBG \$11,081,765 \$0 \$0 \$0 \$11,081, 081, 081, 081, 081, 081, 081, 08	Right Of Way:	\$0	\$11,081,765	Funding Category			State	Local		By Category
Contingencies: \$1,108,177 Funding by share: \$11,081,765 \$0 \$0 \$0 \$11,081, 10directs: \$562,954 Sond Financing: \$0 Total Project Cost \$13,849,990 TDC: 2,216,353 COLD VERSION MPOID / CSJ	Construction:	\$11,081,765	. , ,	STBG	\$11,08	1,765	\$0	\$0	\$0	\$11,081,76
Total Project Cost Information: Project History: Remarks: Total Project Cost Information: Right Of Way: Construction: Construction: Construction: Construction: Construction: Construction: Contingencies: Indirects: \$ 556,2954 Bond Financing: \$ \$562,954 Bond Financing: \$ \$ \$562,954 Bond Financing: \$ \$ \$562,954 Bond Financing: \$ \$ \$ \$562,954 Bond Financing: \$ \$ \$ \$ \$562,954 Bond Financing: \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$				Funding by share:	\$11.08	1 765	\$0	\$0	\$0	\$11,081,76
Bond Financing: \$0 Total Project Cost \$13,849,990 TDC: 2,216,353 TDC: 2,216,353	<u>-</u>				ψ11,00	.,, 05	40	Ψ°	**	Ψ11,001,70
Total Project Cost \$13,849,990 TDC: 2,216,353 TDC: 2	Indirects:			1						
OLD VERSION MPOID / CSJ	Bond Financing	ሰው								
DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOU COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOU COUNTY CSJ Kg/day LIMITS FROM: LIMITS FROM: LIMITS TO: NOx: Kg/day Nox: Kg/day TIP DESCRIPTION: Project History: Remarks: Total Project Cost Information: Preliminary Engineering: Right Of Way: Construction: S0 \$0 \$0 Funding by share: \$0 \$0 \$0 Funding by share: \$0 \$0 \$0 Contribution By Category Funding by Category/Share: Funding by Share: S0 \$0 \$0 Contribution Funding by Category/Share: S0 \$0 \$0 Contribution Funding by Share: S0 \$0 \$0 Contribution Funding Category Fundi				TDC: 2,216,3	53					
STREET: LIMITS FROM: LIMITS TO: VOC: kg/day VOC: kg/day NOx: kg/day TIP DESCRIPTION: Project History: Remarks: Total Project Cost Information: Approved Phases: Preliminary Engineering: Right Of Way: Construction: Construction: Construction: Construction: Construction: Son \$0 \$0 Funding by share: Funding by share: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Total Project Cost OLD VERSION	\$13,849,990		TDC: 2,216,3		Revision D	ate:			FY
Total Project Cost Information: Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	OLD VERSION MPOID / CSJ	\$13,849,990 19206 /	csj		STIP			ROJECT SPON:	SOR	
Total Project Cost Information: Approved Phases: Right Of Way: Construction: Construction: Construction: Contingencies: Indirects: Authorized Funding by Category/Share: Authorized Funding by Category/Share: Funding Category Federal State Local Contribution By Category Funding Dy Category/Share: Funding Category Funding State Stat	OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	\$13,849,990 19206 /	CSJ		STIP		FUND VOC:		RY:	YOE COS kg/day
Approved Phases: Right Of Way: Construction: Construction Engineering: Contingencies: Con	OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$13,849,990 19206 /	CSJ		STIP		FUND VOC:		RY:	YOE COS kg/day
Right Of Way: Construction: Construction Engineering: Contingencies: Indirects: Funding Category Federal State Local Contribution By Category S	OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$13,849,990 19206 /	CSJ		STIP		FUND VOC:		RY:	YOE COS kg/day
Construction: Construction Engineering: Contingencies: Inding Category Federal State Cocal Continuous Formation of State Cocal Continuous Formation Formation of State Cocal Continuous Formation of State Cocal Continuous Formation	OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$13,849,990 I 9206 / COUNTY	Cost of Approved		STIP	CITY	FUND VOC: NOx:	ING CATEGO	RY:	YOE COS kg/day kg/day
Construction Engineering: Contingencies: Funding by share: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering:	\$13,849,990 I 9206 / COUNTY	Cost of Approved	HWY	STIP	CITY	FUND VOC: NOx:	ING CATEGO	RY:	YOE COS
Indirects:	OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	\$13,849,990 I 9206 / COUNTY	Cost of Approved	HWY	STIP	CITY Authorize	FUND VOC: NOx: ed Funding by C	ING CATEGO Category/Shar	RY:	YOE COS kg/day kg/day Funding By Category
	OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	\$13,849,990 I 9206 / COUNTY t Information:	Cost of Approved	HWY	STIP	CITY Authorize	FUND VOC: NOx: ed Funding by C	ING CATEGO Category/Shar	RY:	YOE COS
Bond Financing:	OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$13,849,990 I 9206 / COUNTY t Information:	Cost of Approved	HWY Funding Category	STIP PHASE	Authorizederal \$0	FUND VOC: NOx: ed Funding by C	Category/Shar	RY:	YOE COS kg/day kg/day Funding By Categor
	OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$13,849,990 I 9206 / COUNTY t Information:	Cost of Approved	HWY Funding Category	STIP PHASE	Authorizederal \$0	FUND VOC: NOx: ed Funding by C	Category/Shar	RY:	YOE COS kg/day kg/day Funding By Categor
	OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$13,849,990 I 9206 / COUNTY t Information:	Cost of Approved	HWY Funding Category	STIP PHASE	Authorizederal \$0	FUND VOC: NOx: ed Funding by C	Category/Shar	RY:	YOE CO kg/day kg/day Funding By Catego

MPOID / CSJ	19207 /			STIP	Revision D	ate:			FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPON	SOR	YOE COS
Houston	Harris		VA	С	HOUSTO	N C	CITY OF HOUST	ΓΟΝ	\$3,000,00
STREET:	CITY OF HOU	STON				FUNI	DING CATEGO	RY·	7
LIMITS FROM:	VA					VOC:			kg/day
LIMITS TO:	VA					NOx:			kg/day
TIP DESCRIPTION :	•	•	acons along with h safety (crossing th	- ,	rosswalk, pede	strian warning si	gnage, install nev	w curb ramps, a	nd widen existing
Project History :	Amendment# C Program.	DCT - 2024C: 2	024-10 - 25: Progran	n Carryover-S	Spend Down pr	roject with STBC	G funds in FY 202	26 of TXDOT S	tatewide Safety
Remarks:									
Total Project Cos	st Information:	Cost of Approved			 Δuthoriz	ed Funding by	Category/Sha	re•	
Preliminary Engineering:	\$147,000	Phases:	1 1		Authoriz	ea i allallig by	Categoryiona	Local Contribution	Funding
Right Of Way:	\$0	\$3,000,000	Funding Category	Fede		State	Local		By Category
Construction:	\$3,000,000		STBG	\$3,000	0,000	\$0	\$0	\$0	\$3,000,000
Construction Engineering	• • • • • • • • • • • • • • • • • • • •		 Funding by share	: \$3,000	0.000	\$0	\$0	\$0	\$3,000,000
Contingencies: Indirects:	\$300,000			40,000	-,	**	**	·	45,555,555
	\$152,400		1						
Bond Financing:	\$0 \$3,779,400		TDC: 600,000)					
Bond Financing: Total Project Cost OLD VERSION	\$0 \$3,779,400		TDC: 600,000		Revision D	ate:			FY
Bond Financing: Total Project Cost	\$0 \$3,779,400	CSJ	TDC: 600,000		Revision D		ROJECT SPON:	SOR	FY YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$0 \$3,779,400	CSJ		STIP			ROJECT SPON	SOR	
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$0 \$3,779,400	csj		STIP		P	ROJECT SPON		
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT	\$0 \$3,779,400	CSJ		STIP		P			
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET:	\$0 \$3,779,400	csj		STIP		FUNI			YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	\$0 \$3,779,400	CSJ		STIP		FUNI VOC:			YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$0 \$3,779,400	csj		STIP		FUNI VOC:			YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$0 \$3,779,400	CSJ		STIP		FUNI VOC:			YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$0 \$3,779,400	Cost of		STIP	CITY	FUNI VOC: NOx:	DING CATEGO	RY:	YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos	\$0 \$3,779,400			STIP	CITY	FUNI VOC:	DING CATEGO	RY:	YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering:	\$0 \$3,779,400	Cost of Approved	HWY	STIP	CITY	FUNI VOC: NOx:	DING CATEGO	RY:	kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	\$0 \$3,779,400	Cost of Approved		STIP	CITY	FUNI VOC: NOx:	DING CATEGO Category/Shar	RY:	kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	\$0 \$3,779,400	Cost of Approved	HWY Funding Category	STIP PHASE	Authorizederal \$0	FUNI VOC: NOx:	DING CATEGO Category/Shar Local \$0	RY:	kg/day kg/day Funding
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$0 \$3,779,400	Cost of Approved	HWY	STIP PHASE	CITY Authorize	FUNI VOC: NOx:	DING CATEGO Category/Shar	RY:	kg/day kg/day Funding
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$0 \$3,779,400	Cost of Approved	HWY Funding Category	STIP PHASE	Authorizederal \$0	FUNI VOC: NOx:	DING CATEGO Category/Shar Local \$0	RY:	kg/day kg/day Funding
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$0 \$3,779,400	Cost of Approved	HWY Funding Category	STIP PHASE	Authorizederal \$0	FUNI VOC: NOx:	DING CATEGO Category/Shar Local \$0	RY:	kg/day kg/day Funding

PROPOSED VEI								
MPOID / CSJ	19208 /			STIP Revisio	n Date:			FY 2026
DISTRICT	COUNTY	CSJ	HWY P	HASE CI	TY	PROJECT SPON	SOR	YOE COST
Houston	Galveston		CS	C GALV	ESTON	CITY OF GALVES	STON	\$10,000,00
STREET:	SEAWALL BLV	D			F	UNDING CATEGO	RY:	7
LIMITS FROM:	Broadway				٧	OC:		kg/day
LIMITS TO:	6IST ST					IOx:		kg/day
TIP DESCRIPTION :	Resurfacing of S	eawall Blvd				. •		6 1
Project History : Remarks:			4-10-25: Program C Rehabilitation Progr	arryover-Spend Dow am (Appendix J).	n project with ST	BG funds in FY 2026	6 of TXDOT Sta	tewide
Total Project Cost	Information:	Cost of	r					
Preliminary Engineering:		Approved Phases:	1	Auth	norized Funding	by Category/Sha	re:	Funding
	\$490,000	Phases:	Funding Category	Federal	State	Local	Local Contribution	By Category
Right Of Way:	\$0	\$10,000,000		\$10,000,000	\$0		\$0	\$10,000,000
Construction: Construction Engineering:	\$10,000,000		STBG	Ψ10,000,000	φυ	0\$	φ0	\$10,000,000
Contingencies:	\$500,000 \$1,000,000		Funding by share:	\$10,000,000	\$0	0\$	\$0	\$10,000,000
Indirects:			1 1			·		
Bond Financing:	\$508,000 \$0		I I					
			1					
	\$12,498,000		 TDC					
Total Project Cost			TDC: 2,000,000					
Total Project Cost			TDC: 2,000,000					
Total Project Cost OLD VERSION	\$12,498,000		TDC: 2,000,000	STIP Revisio	n Date:			FY
OLD VERSION MPOID / CSJ		CSJ			n Date:	PROJECT SPON	SOR	FY YOE COST
Total Project Cost	\$12,498,000	CSJ				PROJECT SPON	SOR	
OLD VERSION MPOID / CSJ	\$12,498,000	CSJ			ΤΥ			
OLD VERSION MPOID / CSJ DISTRICT	\$12,498,000	CSJ			TY F	PROJECT SPON UNDING CATEGO OC:		
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$12,498,000	CSJ			FI V	UNDING CATEGO OC:		YOE COST
OLD VERSION MPOID / CSJ DISTRICT STREET:	\$12,498,000	CSJ			FI V	UNDING CATEGO		YOE COST
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	\$12,498,000	CSJ			FI V	UNDING CATEGO OC:		YOE COST
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$12,498,000	CSJ			FI V	UNDING CATEGO OC:		YOE COST
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$12,498,000	CSJ			FI V	UNDING CATEGO OC:		YOE COST
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$12,498,000 19208 / COUNTY	Cost of Approved		HASE CI	FI V	UNDING CATEGO OC: IOx:	RY:	YOE COST
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$12,498,000 19208 / COUNTY	Cost of		HASE CI	FI V	UNDING CATEGO OC:	re:	YOE COST
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering:	\$12,498,000 19208 / COUNTY	Cost of Approved		HASE CI	FI V	UNDING CATEGO OC: IOx:	RY:	YOE COST
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering:	\$12,498,000 19208 / COUNTY	Cost of Approved	HWY P	HASE CI	FI V N orized Funding	UNDING CATEGO OC: Ox: by Category/Shar	PRY:	YOE COST
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	\$12,498,000 19208 / COUNTY	Cost of Approved	HWY P	Author Federal \$0	orized Funding State \$0	UNDING CATEGO OC: IOx: by Category/Shar	PRY:	YOE COST kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	\$12,498,000 19208 / COUNTY	Cost of Approved	HWY P	Author Federal	FI V N orized Funding State	UNDING CATEGO OC: IOx: by Category/Shar	PRY:	YOE COST kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:	\$12,498,000 19208 / COUNTY	Cost of Approved	HWY P	Author Federal \$0	orized Funding State \$0	UNDING CATEGO OC: IOx: by Category/Shar	PRY:	YOE COST kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	\$12,498,000 19208 / COUNTY	Cost of Approved	HWY P	Author Federal \$0	orized Funding State \$0	UNDING CATEGO OC: IOx: by Category/Shar	PRY:	YOE COST kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:	\$12,498,000 19208 / COUNTY	Cost of Approved	HWY P	Author Federal \$0	orized Funding State \$0	UNDING CATEGO OC: IOx: by Category/Shar	PRY:	YOE COST kg/day kg/day Funding By Category

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN Project Version Report

MPOID / CSJ	19209 /			STIP	Revision Dat	e:			FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONS	OR	YOE COST
Houston	Montgomery		CR	С	MAGNOLIA	MON	NTGOMERY CO	UNTY	\$9,500,00
STREET:	HARDIN STO	RE RD				FUN	IDING CATEGO	PRY: 7	
LIMITS FROM:	FM 2978					VOC	<u>:</u>		kg/day
LIMITS TO:	SH 249					NOx			kg/day
TIP DESCRIPTION :	Reconstruct fr	om 2 lanes to 2	2 lanes						
Project History: Remarks:			I-10-25: Program Ca habilitation Progran	, .	nd Down project v	vith STBG fu	inds in FY 2026 of	f TXDOT State	wide
Remarks: Total Project Cos	Preventative Main	cost of Approved		, .			inds in FY 2026 of		wide
Remarks: Total Project Cor	Preventative Main st Information: \$465,500	Cost of Approved Phases:	chabilitation Program	i. ´	Authorized F	unding by	Category/Share	e: Local	Funding
Remarks: Total Project Co: Preliminary Engineering: Right Of Way:	Preventative Main st Information: \$465,500	cost of Approved		n. ´	Authorized F deral	unding by	Category/Share Local	e: Local Contribution	Funding By Category
Remarks: Total Project Conforming: Preliminary Engineering: Right Of Way: Construction:	Preventative Main st Information:	Cost of Approved Phases:	chabilitation Program	n. ´	Authorized F	unding by	Category/Share	e: Local	Funding
Remarks: Total Project Coe Preliminary Engineering: Right Of Way: Construction: Construction Engineerin	Preventative Main st Information:	Cost of Approved Phases:	Funding Category	Fe: \$9,50	Authorized F	unding by State \$0	Category/Share Local \$0	e: Local Contribution \$0	Funding By Category \$9,500,000
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies:	Preventative Main st Information:	Cost of Approved Phases:	habilitation Program	Fe: \$9,50	Authorized F deral	unding by	Category/Share Local	e: Local Contribution	Funding By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	Preventative Main st Information:	Cost of Approved Phases:	Funding Category	Fe: \$9,50	Authorized F	unding by State \$0	Category/Share Local \$0	e: Local Contribution \$0	Funding By Category \$9,500,000
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies:	Preventative Main st Information:	Cost of Approved Phases:	Funding Category	Fe: \$9,50	Authorized F	unding by State \$0	Category/Share Local \$0	e: Local Contribution \$0	Funding By Category \$9,500,000

PROPOSED VE	RSION									
MPOID / CSJ	19210 /			STIP R	evision Da	te:			FY	202
DISTRICT	COUNTY	csj	HWY F	PHASE	CITY	Р	ROJECT SPON	SOR	Y	OE COS
Houston	Galveston		CS	С	GALVESTON	l CI	TY OF GALVES	TON	\$6	,500,00
STREET:	STEWART RD					FUNE	ING CATEGO	RY:		7
LIMITS FROM:	FM 3005					VOC:			kg/day	
LIMITS TO:	7 I/2 Mile Road					NOx:			kg/day	
TIP DESCRIPTION :	Mill & Overlay, I between the pay		repairs, addition of pisting grade.	oaved shoulde	rs for dedicated	d bicycle lanes	and crushed cor	ncrete or limes	stone transit	ion
Project History :			2024-10-25 Program		pend Down pro	ject with STBC	G funds in FY 20	26 of TXDOT	Statewide	
Remarks:	Preventative Ma	intenance and	Rehabilitation Progr	am.***						
Total Project Cos	t Information:	Cost of								
Preliminary Engineering:	\$318,500	Approved Phases:	1		Authorized	d Funding by	Category/Sha		Fu	nding
Right Of Way:	\$0	\$6,500,000	Funding Category	Feder	al	State	Local	Local Contributior	ву С	ategory
Construction:	\$6,500,000	\$0,500,000	STBG	\$6,500,0	000	\$0	\$0	\$	50 \$ <i>6</i>	5,500,000
Construction Engineering	\$325,000			4.700	•••		**		20 4	
Contingencies:	\$650,000		Funding by share:	\$6,500,0	000	\$0	\$0	\$	50 \$ <i>6</i>	5,500,000
•			i contract of the contract of							
Indirects:	\$330,200		i							
Indirects: Bond Financing:	\$330,200 \$0 \$8,123,700		TDC: 1,300,00	0						
Indirects: Bond Financing: Total Project Cost OLD VERSION	\$0 \$8,123,700		TDC: 1,300,00		evision Da	te:				FY
Indirects: Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$0	csj			evision Da		ROJECT SPON:	SOR	Y	
Indirects: Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$0 \$8,123,700	CSJ		STIP R		Р	ROJECT SPON		Y o kg/day kg/day	
Indirects: Bond Financing: Total Project Cost	\$0 \$8,123,700	CSJ		STIP R		FUNE VOC:	-		kg/day	FY DE COS
Indirects: Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$0 \$8,123,700	Cost of Approved		STIP R	CITY	FUNE VOC: NOx:	-	RY:	kg/day kg/day	OE COS
Indirects: Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost	\$0 \$8,123,700	Cost of	HWY F	STIP R	CITY	FUNE VOC: NOx:	DING CATEGO Category/Shar	RY:	kg/day kg/day	OE COS
Indirects: Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	\$0 \$8,123,700	Cost of Approved		STIP R	CITY Authorized	FUNE VOC: NOx:	DING CATEGO Category/Shar	RY:	kg/day kg/day	OE COS
Indirects: Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost	\$0 \$8,123,700	Cost of Approved	HWY F	STIP R	CITY	FUNE VOC: NOx:	DING CATEGO Category/Shar	RY:	kg/day kg/day	OE COS
Indirects: Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	\$0 \$8,123,700	Cost of Approved	HWY F	STIP R	CITY Authorized	FUNE VOC: NOx:	DING CATEGO Category/Shar	RY:	kg/day kg/day	oe cos
Indirects: Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$0 \$8,123,700	Cost of Approved	HWY F	STIP R	CITY Authorized	FUNE VOC: NOx: Funding by 6	DING CATEGO Category/Shar Local \$0	RY:	kg/day kg/day	OE COS
Indirects: Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$0 \$8,123,700	Cost of Approved	HWY F	STIP R	CITY Authorized	FUNE VOC: NOx: Funding by 6	DING CATEGO Category/Shar Local \$0	RY:	kg/day kg/day	OE COS

Oct-2024 - Oct-2024 MODIFICATIONS AND PREVIEWS

PROPOSED VEI								
MPOID / CSJ	19211/	0920-00-15	9	STIP Revis	ion Date:			FY 2026
DISTRICT	COUNTY	csj	HWY P	HASE	CITY	PROJECT SPON	SOR	YOE COS
Beaumont	Multiple	0920-00-159	VA	C 1	NONE -	TXDOT BEAUMONT	DISTRICT	\$5,760,00
STREET:	TXDOT BEAU	MONT DISTRI	СТ			FUNDING CATEGO	RY:	7
LIMITS FROM:	VA					VOC:		kg/day
LIMITS TO:	VA					NOx:		kg/day
TIP DESCRIPTION :	FY 26-DISTRIC	T WIDE-Addre	ess Bridge Follow Up	Actions				
Project History : Remarks:	Amendment # Replacement ar			arryover-Spend Do	own project with	STBG funds in FY 2026	6 of TXDOT Sta	tewide Bridge
Total Project Cost	Information:	Cost of	т					
Preliminary Engineering:		Approved	1 1	Αι	uthorized Fundi	ing by Category/Sha	re:	Eundina
	\$282,240	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$0	\$5,760,000	STBG	\$5,760,000	\$0	\$0	\$0	\$5,760,000
Construction Engineering:	\$5,760,000 : \$288,000		1 3160	ψ3,700,000	Ψ0	Ψ*	Ψ0	ψ3,700,000
Contingencies:	\$576,000		Funding by share:	\$5,760,000	\$0	\$0	\$0	\$5,760,000
Indirects:	\$292,608		! ! !					
Bond Financing:	\$0		1 1					
Dona i mancing.			I					
Total Project Cost	\$7,198,848		I I					
	\$7,198,848		TDC: 960,	000				
Total Project Cost	\$7,198,848		TDC: 960,	000				
	\$7,198,848		TDC: 960,	STIP Revis	ion Date:			FY
Total Project Cost OLD VERSION		CSJ		STIP Revis	ion Date:	PROJECT SPONS	SOR	FY YOE COST
OLD VERSION MPOID / CSJ	19211 /	CsJ 0920-00-159		STIP Revis		PROJECT SPON	SOR	
OLD VERSION MPOID / CSJ DISTRICT	19211 /			STIP Revis				
OLD VERSION MPOID / CSJ DISTRICT STREET:	19211 /			STIP Revis		FUNDING CATEGO		YOE COST
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	19211 /			STIP Revis		FUNDING CATEGO VOC:		YOE COST
OLD VERSION MPOID / CSJ DISTRICT STREET:	19211 /			STIP Revis		FUNDING CATEGO		YOE COST
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	19211 /			STIP Revis		FUNDING CATEGO VOC:		YOE COST
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	19211 /			STIP Revis		FUNDING CATEGO VOC:		YOE COST
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	19211 /			STIP Revis		FUNDING CATEGO VOC:		YOE COST
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	19211 / COUNTY			STIP Revis	CITY	FUNDING CATEGO VOC: NOx:	RY:	YOE COST
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	19211 / COUNTY	0920-00-159		STIP Revis	CITY	FUNDING CATEGO VOC:	RY:	YOE COST
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering:	19211 / COUNTY	0920-00-159 Cost of Approved		STIP Revis	CITY	FUNDING CATEGO VOC: NOx: ng by Category/Shar	RY:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	19211 / COUNTY	0920-00-159 Cost of Approved	HWY P	STIP Revis	CITY thorized Fundin	FUNDING CATEGO VOC: NOx: ng by Category/Shar	RY:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	19211 / COUNTY	0920-00-159 Cost of Approved	HWY P	STIP Revis HASE Autority Federal \$0	thorized Fundii State	FUNDING CATEGO VOC: NOx: Ing by Category/Share Local	RY:	kg/day kg/day Funding
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	19211 / COUNTY	0920-00-159 Cost of Approved	HWY P	STIP Revisi	CITY thorized Fundin	FUNDING CATEGO VOC: NOx: Ing by Category/Share Local () \$0	RY:	kg/day kg/day Funding
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	19211 / COUNTY	0920-00-159 Cost of Approved	HWY P	STIP Revis HASE Autority Federal \$0	thorized Fundii State	FUNDING CATEGO VOC: NOx: Ing by Category/Share Local	RY:	kg/day kg/day Funding
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:	19211 / COUNTY	0920-00-159 Cost of Approved	HWY P	STIP Revis HASE Autority Federal \$0	thorized Fundii State	FUNDING CATEGO VOC: NOx: Ing by Category/Share Local	RY:	kg/day kg/day Funding

MPOID / CSJ	19212 / (0508-02-14	0	STIP Revision	on Date:			FY 2026
DISTRICT	COUNTY	csj	HWY P	PHASE (CITY	PROJECT SPON	SOR	YOE COS
Beaumont	Chambers	0508-02-140	IH 10	C N	ione -	TXDOT BEAUMONT	DISTRICT	\$5,310,00
STREET:	IH 10 E					FUNDING CATEGO	RY:	7
LIMITS FROM:	SH 99					VOC:		kg/day
LIMITS TO:	FM 565					NOx:		kg/day
TIP DESCRIPTION :		END OF CON	CRETE SH 99, EAST	to FM 565) Full de	oth base repair.			-67
Project History : Remarks:	Amendment# C	OCT-2024: 202		arryover-Spend Dov		STBG funds in FY 2026	of TXDOT Star	tewide Preventativo
Total Project Cost	Information:	Cost of	T					
Preliminary Engineering:	\$260,190	Approved Phases:	1	Au	thorized Fundi	ng by Category/Sha		Funding
			Funding Category	Federal	State	Local	Local Contribution	By Category
Right Of Way: Construction:	\$0	\$5,310,000	STBG	\$5,310,000	\$0	\$0	\$0	\$5,310,000
Construction: Construction Engineering:	\$5,310,000 : \$265,500		3100	Ψ5,510,000	φ0	Ψ0	Ψ0	ψ5,510,000
Contingencies:	\$531,000		Funding by share:	\$5,310,000	\$0	\$0	\$0	\$5,310,000
Indirects:	\$269,748		1					
			! !					
Bond Financing:	20							
Bond Financing: Total Project Cost OLD VERSION	\$0 \$6,636,438		TDC: 1,062,000	0				
			TDC: 1,062,000	STIP Revisi	on Date:			FY
Total Project Cost OLD VERSION	\$6,636,438	CSJ		STIP Revisi	on Date:	PROJECT SPON	SOR	
OLD VERSION MPOID / CSJ	\$6,636,438	CSJ 0508-02-140		STIP Revisi		PROJECT SPON	SOR	
OLD VERSION MPOID / CSJ	\$6,636,438			STIP Revisi		PROJECT SPON:		
OLD VERSION MPOID / CSJ DISTRICT	\$6,636,438			STIP Revisi		<u> </u>		
OLD VERSION MPOID / CSJ DISTRICT STREET:	\$6,636,438			STIP Revisi		FUNDING CATEGO		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$6,636,438			STIP Revisi		FUNDING CATEGO VOC:		YOE COST
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	\$6,636,438			STIP Revisi		FUNDING CATEGO VOC:		YOE COST
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$6,636,438			STIP Revisi		FUNDING CATEGO VOC:		YOE COST
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$6,636,438	0508-02-140		STIP Revisi		FUNDING CATEGO VOC:		YOE COST
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$6,636,438	0508-02-140		STIP Revisi	CITY	FUNDING CATEGO VOC:	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$6,636,438	0508-02-140 Cost of Approved		STIP Revisi	CITY	FUNDING CATEGO VOC: NOx:	RY:	kg/day kg/day Funding
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering:	\$6,636,438	0508-02-140 Cost of Approved	HWY P	STIP Revision	CITY horized Fundin	FUNDING CATEGO VOC: NOx: ng by Category/Shar	RY:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	\$6,636,438 19212 / COUNTY	0508-02-140 Cost of Approved	HWY P	STIP Revision Automotion STIP Revision Control of the Prince of the Prin	horized Fundii State	FUNDING CATEGO VOC: NOx: ng by Category/Shar Local) \$0	RY:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	\$6,636,438 19212 / COUNTY	0508-02-140 Cost of Approved	HWY P	STIP Revision Auto-Federal	CITY horized Fundi	FUNDING CATEGO VOC: NOx: ng by Category/Shar Local) \$0	RY:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:	\$6,636,438 19212 / COUNTY	0508-02-140 Cost of Approved	HWY P	STIP Revision Automotion STIP Revision Control of the Prince of the Prin	horized Fundii State	FUNDING CATEGO VOC: NOx: ng by Category/Shar Local) \$0	RY:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	\$6,636,438 19212 / COUNTY	0508-02-140 Cost of Approved	HWY P	STIP Revision Automotion STIP Revision Control of the Prince of the Prin	horized Fundii State	FUNDING CATEGO VOC: NOx: ng by Category/Shar Local) \$0	RY:	YOE COST

MPOID / CSJ	19213 /	1421-01-02	8	STIP Revi	sion Date:			FY 2026
DISTRICT	COUNTY	CSJ		PHASE	CITY	PROJECT SPON	SOR	YOE COS
Beaumont	Liberty	1421-01-028	FM 1413	С		TXDOT BEAUMONT	DISTRICT	\$5,100,00
STREET:	FM 1413					FUNDING CATEGO	ıRY.	7
LIMITS FROM:						VOC:	TX I .	kg/day
LIMITS TO:	US 90 S					NOx:		kg/day
TIP DESCRIPTION :	SH 146					NOX.		Kg/day
TIP DESCRIPTION.	Full depth base	repair, and ove	rlay					
Project History : Remarks:			4-10-25: Program C n Program (Appendi		own project with	STBG funds in FY 2026	s of TXDOT Sta	tewide Preventativ
Total Project Cost	Information:	Cost of	T					
Preliminary Engineering:	\$249,900	Approved Phases:	1 1 1	A	uthorized Fund	ling by Category/Sha		Funding
Right Of Way:			Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$0 \$5,100,000	\$5,100,000	STBG	\$5,100,000	\$0	\$0	\$0	\$5,100,000
Construction Engineering:			!		**	·		
Contingencies:	\$510,000		Funding by share:	\$5,100,000	\$0	\$0	\$0	\$5,100,000
Indirects:	\$259,080		1					
Bond Financing:	\$0		1					
			:					
OLD VERSION	\$6,373,980		TDC: 1,020,000					
OLD VERSION	\$6,373,980		TDC: 1,020,000	STIP Revi	sion Date:			FY
OLD VERSION MPOID / CSJ		CSJ			sion Date:	PROJECT SPON	SOR	FY YOE COS
	19213 /	CSJ		STIP Revis		PROJECT SPON	SOR	
OLD VERSION MPOID / CSJ DISTRICT	19213 /			STIP Revis				
OLD VERSION MPOID / CSJ DISTRICT STREET:	19213 /			STIP Revis		PROJECT SPON FUNDING CATEGO VOC:		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	19213 /			STIP Revis		FUNDING CATEGO		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET:	19213 /			STIP Revis		FUNDING CATEGO VOC:		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	19213 /			STIP Revis		FUNDING CATEGO VOC:		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	19213 /			STIP Revis		FUNDING CATEGO VOC:		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	19213 / COUNTY	1421-01-028		STIP Revis		FUNDING CATEGO VOC:		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost	19213 / COUNTY	Cost of Approved		STIP Revise	CITY	FUNDING CATEGO VOC:	PRY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering:	19213 / COUNTY	1421-01-028		STIP Revise	CITY	FUNDING CATEGO VOC: NOx:	PRY:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	19213 / COUNTY	Cost of Approved		STIP Revise PHASE	CITY Ithorized Fund	FUNDING CATEGO VOC: NOx: ing by Category/Share	PRY:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	I9213 / COUNTY	Cost of Approved	HWY F	STIP Revise	CITY Ithorized Fund	FUNDING CATEGO VOC: NOx:	PRY:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	I9213 / COUNTY	Cost of Approved	HWY F	STIP Revise PHASE	city othorized Fund Stat	FUNDING CATEGO VOC: NOx: ing by Category/Share	PRY:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	I9213 / COUNTY	Cost of Approved	HWY F	STIP Revise PHASE Au Federal \$0	city othorized Fund Stat	FUNDING CATEGO VOC: NOx: ing by Category/Share Local 50 \$0	PRY:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	I9213 / COUNTY	Cost of Approved	HWY F	STIP Revise PHASE Au Federal \$0	city othorized Fund Stat	FUNDING CATEGO VOC: NOx: ing by Category/Share Local 50 \$0	PRY:	kg/day kg/day Funding By Category

MPOID / CSJ	19214/	0028-04-083	3	STIP Revi	sion Date:			FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	OR	YOE COS
Beaumont	Liberty	0028-04-083	US 90	С	TXI	DOT BEAUMONT [DISTRICT	\$5,010,80
STREET:	US 90				FL	JNDING CATEGOR	RY:	7
LIMITS FROM:	TRINITY RIVE	R BRIDGE E				OC:	•••	kg/day
LIMITS TO:	W OF SH 146	N				Ox:		kg/day
TIP DESCRIPTION :	Mill, base repai							
Project History : Remarks:			4-10-25: Program (Program (Append		own project with STE	BG funds in FY 2026	of TXDOT Stat	ewide Preventativ
Total Project Cos	t Information:		,					
Preliminary Engineering:	\$245,529	Approved Phases:		A	uthorized Funding	by Category/Shar		Funding
Right Of Way:	\$0		Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$5,010,800	\$5,010,800	STBG	\$5,010,800	\$0	\$0	\$0	\$5,010,800
Construction Engineering Contingencies:	\$250,540 \$501,080		Funding by share:	\$5,010,800	\$0	\$0	\$0	\$5,010,800
Indirects:	\$254,549							
Bond Financing:	\$0							
Total Project Cost OLD VERSION	\$6,262,498		TDC: 1,002,10	50				
OLD VERSION	\$6,262,498		TDC: 1,002,16	STIP Revi	sion Date:			FY
OLD VERSION MPOID / CSJ		CSJ			sion Date:	PROJECT SPONS	OR	
OLD VERSION MPOID / CSJ	19214 /	CSJ 0028-04-083		STIP Revi		PROJECT SPONS	OR	FY YOE COS
OLD VERSION MPOID / CSJ DISTRICT	19214 /			STIP Revi	CITY	PROJECT SPONS		
OLD VERSION MPOID / CSJ DISTRICT STREET:	19214 /			STIP Revi	CITY			
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	19214 /			STIP Revi	CITY FL VC	JNDING CATEGOR		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	19214 /			STIP Revi	CITY FL VC	JNDING CATEGOR		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	19214 /			STIP Revi	CITY FL VC	JNDING CATEGOR		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	19214 /			STIP Revi	CITY FL VC	JNDING CATEGOR		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	I9214 / COUNTY	0028-04-083		STIP Revi	CITY FL VC	JNDING CATEGOR		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	I9214 / COUNTY	0028-04-083		STIP Revi	CITY FL VC	JNDING CATEGOR DC: Ox:	ιΥ: 	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering:	I9214 / COUNTY	Cost of Approved	HWY	STIP Revis	FL VC No	JNDING CATEGOR DC: Ox: by Category/Share	ιΥ: 	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	I9214 / COUNTY	Cost of Approved		STIP Revi	FL VC	JNDING CATEGOR DC: Ox:	RY:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	19214 / COUNTY	Cost of Approved	HWY Funding Category	STIP Revise	FL VC NO No State \$0	JNDING CATEGOR DC: Ox: by Category/Share Local \$0	RY:	YOE COS kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	19214 / COUNTY	Cost of Approved	HWY	STIP Revise	FL VC No uthorized Funding	JNDING CATEGOR DC: Ox: by Category/Share	RY:	YOE COS kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	19214 / COUNTY	Cost of Approved	HWY Funding Category	STIP Revise	FL VC NO No State \$0	JNDING CATEGOR DC: Ox: by Category/Share Local \$0	RY:	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	19214 / COUNTY	Cost of Approved	HWY Funding Category	STIP Revise	FL VC NO No State \$0	JNDING CATEGOR DC: Ox: by Category/Share Local \$0	RY:	kg/day kg/day Funding By Category

MPOID / CSJ	19215 / (338-12-01	I	STIP Revi	ision Date:			FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	SOR	YOE COS
Beaumont	Liberty	0338-12-011	SH 105	С		TXDOT BEAUMONT	DISTRICT	\$4,100,00
STREET:	SH 105					FUNDING CATEGO	DY.	7
LIMITS FROM:						VOC:	IXI.	kg/day
	US 59 E							• ,
LIMITS TO: TIP DESCRIPTION :	SH 321 Full depth base		برماس			NOx:		kg/day
Project History :	Amendment# C	OCT-2024C- 20	024-10-25 Program	Carryover-Spend	Down project w	ith STBG funds in FY 202	26.	
Remarks:								
Total Project Cost	t Information:	Cost of Approved	T		Authorized Fun	ding by Category/Sha		
Preliminary Engineering:	\$200,900	Phases:					Local Contribution	Funding By Category
Right Of Way:	\$0	\$4,100,000	Funding Category	Federal	State			
Construction:	\$4,100,000		STBG	\$4,100,000	\$0	\$ 0	\$0	\$4,100,000
Construction Engineering Contingencies:			Funding by share:	\$4,100,000	\$0	\$0	\$0	\$4,100,000
	\$410,000			, , ,	•	•	-	, , ,
Indirects:	\$208,280		1					
	0.2							
Bond Financing:	\$0		1					
Bond Financing:	\$0 \$5,165,180		TDC: 000 000					
			TDC: 820,000					
Bond Financing: Total Project Cost			TDC: 820,000					
Bond Financing: Total Project Cost OLD VERSION	\$5,165,180		TDC: 820,000	STIP Revi	ision Date:			FY
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$5,165,180	CSI			ision Date:	PROIECT SPONS	SOR	
Bond Financing: Total Project Cost OLD VERSION	\$5,165,180	CSJ	. ,	STIP Revi	ision Date:	PROJECT SPONS	SOR	FY YOE COST
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$5,165,180	CSJ 0338-12-011				PROJECT SPONS	SOR	
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT	\$5,165,180							
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET:	\$5,165,180					PROJECT SPONS FUNDING CATEGOR VOC:		
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$5,165,180					FUNDING CATEGO		YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$5,165,180					FUNDING CATEGOR		YOE COST
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	\$5,165,180					FUNDING CATEGOR		YOE COST
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$5,165,180					FUNDING CATEGOR		YOE COST
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$5,165,180					FUNDING CATEGOR		YOE COST
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$5,165,180	0338-12-011		PHASE	CITY	FUNDING CATEGOR	RY:	kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering:	\$5,165,180	0338-12-011 Cost of Approved	HWY	PHASE	CITY	FUNDING CATEGOR VOC: NOx:	RY:	kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	\$5,165,180	0338-12-011 Cost of Approved		PHASE A Federal	CITY Authorized Func	FUNDING CATEGOR VOC: NOx: ling by Category/Share te Local	RY:	kg/day kg/day Funding By Category
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	\$5,165,180 19215 / COUNTY	0338-12-011 Cost of Approved	HWY	PHASE	CITY Authorized Func	FUNDING CATEGOR VOC: NOx: ling by Category/Shar te Local \$0 \$0	RY:	kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$5,165,180 19215 / COUNTY	0338-12-011 Cost of Approved	HWY	PHASE A Federal \$0	CITY authorized Func	FUNDING CATEGOR VOC: NOx: ling by Category/Share te Local	RY:	kg/day kg/day Funding By Category
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:	\$5,165,180 19215 / COUNTY	0338-12-011 Cost of Approved	HWY Funding Category	PHASE A Federal \$0	CITY authorized Func	FUNDING CATEGOR VOC: NOx: ling by Category/Shar te Local \$0 \$0	RY:	kg/day kg/day Funding By Category
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	\$5,165,180 19215 / COUNTY	0338-12-011 Cost of Approved	HWY Funding Category	PHASE A Federal \$0	CITY authorized Func	FUNDING CATEGOR VOC: NOx: ling by Category/Shar te Local \$0 \$0	RY:	kg/day kg/day Funding By Category

MPOID / CSJ	19216 /			STIP Rev	vision Date:				FY 2026
DISTRICT	COUNTY	csj	HWY P	HASE	CITY	PRO	OJECT SPONS	SOR	YOE COS
	Harris		VA	C L	EAGUE CITY	CITY	OF LEAGUE	CITY	\$3,919,55
STREET:	CITY OF LEAG	UE CITY				FUNDI	NG CATEGO	RY.	7
LIMITS FROM:	VARIOUS INTE	RSECTIONS				VOC:	NG CATEGO		kg/day
LIMITS TO:	VA	.NSECTIONS				NOx:			kg/day
TIP DESCRIPTION :									- '
TIP DESCRIPTION :			tons and 362 Count on Heads, 114 - Four S				and install upda	ated signal head	s w/ reflective back
Project History :		OCT-2024C: 20	024-10 - 25: Program (Carryover - Spen	d Down project	with STBG f	unds in FY 202	26 of TXDOT S	tatewide Safety
Remarks:	Program.								
Total Project Cos	t Information:	Cost of	r						
Preliminary Engineering:	\$192,058	Approved Phases:	1 1 1		Authorized Fu	ınding by C	ategory/Sha		Funding
Right Of Way:	\$0	\$3,919,550	Funding Category	Federal	Sta	te	Local	Local Contribution	By Category
Construction:	\$3,919,550	\$3, 717, 550	STBG	\$3,919,550)	\$0	\$0	\$0	\$3,919,550
Construction Engineering									
Contingencies:	\$391,955		Funding by share:	\$3,919,550)	\$0	\$0	\$0	\$3,919,550
Indirects:	\$199,113		1						
			1						
Bond Financing:	\$0		i						
Total Project Cost OLD VERSION	\$4,937,849		TDC: 783,910						
Total Project Cost OLD VERSION	\$4,937,849		TDC: 783,910	STIP Rev	rision Date:				FY
OLD VERSION MPOID / CSJ	\$4,937,849	csj		STIP Rev	rision Date: cıтy	PRO	OJECT SPONS	SOR	FY YOE COS
Total Project Cost	\$4,937,849	csj				PRO	OJECT SPONS	SOR	
OLD VERSION MPOID / CSJ DISTRICT	\$4,937,849	CSJ							
OLD VERSION MPOID / CSJ	\$4,937,849	CSJ					OJECT SPON : NG CATEGO		
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$4,937,849	csj				fund i i			YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$4,937,849	csj				FUND l i VOC:			YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	\$4,937,849	CSJ				FUND l i VOC:			YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$4,937,849	CSJ				FUND l i VOC:			YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$4,937,849	Cost of				FUND l i VOC:			YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$4,937,849			HASE		FUNDII VOC: NOx:	NG CATEGO	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost	\$4,937,849	Cost of Approved	HWY P	HASE	CITY Authorized Fu	FUNDII VOC: NOx:	NG CATEGO	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	\$4,937,849	Cost of Approved		HASE	CITY Authorized Fu	FUNDII VOC: NOx:	NG CATEGO	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	\$4,937,849 19216 / COUNTY	Cost of Approved	HWY P	HASE Federal	CITY Authorized Fu	FUNDII VOC: NOx: nding by Ca	NG CATEGO ategory/Shar Local \$0	RY:	YOE COS kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$4,937,849 19216 / COUNTY	Cost of Approved	HWY P	HASE Federal	CITY Authorized Fu	FUNDII VOC: NOx: nding by Ca	NG CATEGO ategory/Shar	RY:	YOE COS kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$4,937,849 19216 / COUNTY	Cost of Approved	HWY P	HASE Federal	CITY Authorized Fu	FUNDII VOC: NOx: nding by Ca	NG CATEGO ategory/Shar Local \$0	RY:	YOE COS kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$4,937,849 19216 / COUNTY	Cost of Approved	HWY P	HASE Federal	CITY Authorized Fu	FUNDII VOC: NOx: nding by Ca	NG CATEGO ategory/Shar Local \$0	RY:	YOE COS kg/day kg/day Funding By Category

MPOID / CSJ	19217/	0028-04-08	4	STIP Revi	sion Date:	:			FY 2026
DISTRICT	COUNTY	CSJ		PHASE	CITY	PF	ROJECT SPON	ISOR	YOE COS
Beaumont	Liberty	0028-04-084	US 90	С		TXDOT	Γ BEAUMONT	DISTRICT	\$3,260,00
STREET:	US 90					FLIND	ING CATEGO	nry.	7
LIMITS FROM:	FM 2830 E					VOC:	ING CATEGO	JK1.	kg/day
LIMITS TO:	FM 770 N					NOx:			kg/day
TIP DESCRIPTION :	Full depth base	repair, and ove	rlav			NOX.			8/ 4/
Project History :	Amendment# C	OCT-2024: 202	4-10-25: Program C		own project v	vith STBG fu	unds in FY 202	.6 of TXDOT Sta	atewide Preventativ
Remarks:	Maintenance an	d Rehabilitatior	n Program (Appendi	ix J).					
Total Project Cos	t Information:	Cost of	T						
Preliminary Engineering:	\$159,740	Approved Phases:	1	A	uthorized F	unding by (Category/Sha		Funding
Right Of Way:	\$0	\$3,260,000	Funding Category	Federal	St	ate	Local	Local Contribution	By Category
Construction:	\$3,260,000	φ 3,200,000	STBG	\$3,260,000		\$0	\$0	\$0	\$3,260,000
Construction Engineering	;: \$195,600		Funding by share:	\$3,260,000		\$0	\$0	\$0	\$3,260,000
Contingencies:	\$326,000		i unung by snare.	\$3,260,000		φU	Φ 0	φι	\$3,260,000
	#1/F/00		i						
Indirects:	\$165,608		I .						
Bond Financing:	\$0		1 1 1						
			TDC: 652,000						
Bond Financing:	\$0		TDC: 652,000						
Bond Financing: Total Project Cost	\$0		TDC: 652,000	STIP Revi	sion Date:				FY
Bond Financing Total Project Cost OLD VERSION	\$0 \$4,106,948	CSJ		STIP Revi	sion Date:		ROJECT SPON	ISOR	FY YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$0 \$4,106,948	CSJ 0028-04-084					ROJECT SPON	NSOR	
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$0 \$4,106,948					PF	ROJECT SPON		
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT	\$0 \$4,106,948					PF			
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET:	\$0 \$4,106,948					PF FUND			YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$0 \$4,106,948					FUND VOC:			YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	\$0 \$4,106,948					FUND VOC:			YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$0 \$4,106,948					FUND VOC:			YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$0 \$4,106,948 19217 / COUNTY	0028-04-084		PHASE	CITY	FUND VOC: NOx:	OING CATEGO	DRY:	YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$0 \$4,106,948 19217 / COUNTY	0028-04-084		PHASE	CITY	FUND VOC: NOx:		DRY:	kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$0 \$4,106,948 19217 / COUNTY	0028-04-084 Cost of Approved		PHASE	CITY	FUND VOC: NOx:	OING CATEGO	DRY:	kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering:	\$0 \$4,106,948 19217 / COUNTY	0028-04-084 Cost of Approved	HWY I	PHASE	CITY	FUND VOC: NOx:	OING CATEGO	DRY:	kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$0 \$4,106,948 19217 / COUNTY	0028-04-084 Cost of Approved	HWY I	PHASE An Federal \$0	CITY	FUND VOC: NOx: anding by C	OING CATEGO Category/Sha Local \$0	DRY:	kg/day kg/day Funding By Category
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$0 \$4,106,948 19217 / COUNTY	0028-04-084 Cost of Approved	HWY I	PHASE Art Federal	CITY	FUND VOC: NOx:	OING CATEGO Category/Sha	DRY:	kg/day kg/day Funding By Category
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$0 \$4,106,948 19217 / COUNTY	0028-04-084 Cost of Approved	HWY I	PHASE An Federal \$0	CITY	FUND VOC: NOx: anding by C	OING CATEGO Category/Sha Local \$0	DRY:	kg/day kg/day Funding By Category

HOUSTON-GALVESTON MPO

TXDOT STATEWIDE PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

MPOID / CSJ	19218 /			STIP	Revision D	Date:			FY 2026
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	P	ROJECT SPON	SOR	YOE COS
Houston	Harris		CS	С	FRIENDSW	OOD CITY	Y OF FRIENDS\	WOOD	\$3,250,00
STREET:	sunset dr					FUND	ING CATEGO	PRY:	7
LIMITS FROM:	BRIARMEADO'	W AVF				VOC:			kg/day
LIMITS TO:	COWARDS CF					NOx:			kg/day
TIP DESCRIPTION :			e existing signalized	!					
	Briar Meadow A		e existing signanzed	intersection	iis and convert	existing stop-cont	rolled intersect	ion to signalized	intersection at
Project History :	Amendment# C	OCT-2024C: 20	024-10 - 25: Program	Carryover	-Spend Down բ	project with STBG	funds in FY 20	26 of TXDOT S	tatewide Safety
Remarks:	Program.								
Total Project Cost	Information:	Cost of	·						
Preliminary Engineering:	\$159,250	Approved Phases:	1 1 1		Authori	zed Funding by	Category/Sha		Funding
Right Of Way:	\$0	\$3,250,000	Funding Category	Fe	deral	State	Local	Local Contribution	By Category
Construction:	\$3,250,000	\$3,230,000	STBG	\$3,2	50,000	\$0	\$0	\$0	\$3,250,000
Construction Engineering	\$195,000			£2.21	F0.000	#0	#0	d O	#2.250.000
Contingencies:	\$325,000		Funding by share:	\$3,2	50,000	\$0	\$0	\$0	\$3,250,000
Indirects:	\$165,100		1						
Bond Financing:	\$165,100 \$0		1 1 1 1						
			TDC: 650,000	1					
Bond Financing: Total Project Cost OLD VERSION	\$0 \$4,094,350		TDC: 650,000						
Bond Financing: Total Project Cost	\$0		TDC: 650,000		Revision C	Date:			FY
Bond Financing: Total Project Cost OLD VERSION	\$0 \$4,094,350	CSJ			Revision C		ROJECT SPON	SOR	FY YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$0 \$4,094,350	CSJ		STIP			ROJECT SPON	SOR	
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$0 \$4,094,350	CSJ		STIP		P	ROJECT SPON		
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT	\$0 \$4,094,350	CSJ		STIP		P			
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET:	\$0 \$4,094,350	CSJ		STIP		PI			YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$0 \$4,094,350	CSJ		STIP		FUNE VOC:			YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	\$0 \$4,094,350	CSJ		STIP		FUNE VOC:			YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$0 \$4,094,350	CSJ		STIP		FUNE VOC:			YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$0 \$4,094,350	Cost of		STIP		FUNE VOC:			YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$0 \$4,094,350			STIP	CITY	FUNE VOC:	DING CATEGO	PRY:	kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost	\$0 \$4,094,350	Cost of Approved	HWY	STIP	CITY	FUND VOC: NOx:	DING CATEGO Category/Shar	PRY:	kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering:	\$0 \$4,094,350	Cost of Approved		STIP	CITY Authoriz ederal	FUNE VOC: NOx:	DING CATEGO Category/Shai	PRY: re: Local	kg/day kg/day Funding By Category
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	\$0 \$4,094,350 I9218 / COUNTY	Cost of Approved	HWY Funding Category	STIP PHASE	Authoriz ederal \$0	FUNE VOC: NOx:	DING CATEGO Category/Shai	PRY: re: Local	kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	\$0 \$4,094,350 I9218 / COUNTY	Cost of Approved	HWY	STIP PHASE	CITY Authoriz ederal	FUNE VOC: NOx:	DING CATEGO Category/Shai	PRY: re: Local	kg/day kg/day Funding By Category
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	\$0 \$4,094,350 I9218 / COUNTY	Cost of Approved	HWY Funding Category	STIP PHASE	Authoriz ederal \$0	FUNE VOC: NOx:	DING CATEGO Category/Shai	PRY: re: Local	kg/day kg/day Funding By Category

MPOID / CSJ	19219 /			STIP Re	vision Date	:			FY 2026
DISTRICT	COUNTY	csj	HWY P	HASE	CITY	PF	OJECT SPON	SOR	YOE COS
Houston	Galveston		VA	C I	EAGUE CITY	CIT	Y OF LEAGUE	CITY	\$2,687,00
STREET:	SH 96 and FM 2	279				FUND	ING CATEGO	RY:	7
LIMITS FROM:	VA					VOC:			kg/day
LIMITS TO:	VA					NOx:			kg/day
TIP DESCRIPTION :								4:	- '
THE DESCRIPTION .	upgrading existi		various intersections s.	including desig	gn and construct	tion of new t	urn ianes, exter	iding existing tu	rn janes and
Project History :	Amendment# C	DCT-2024C: 20	024-10-25: Program	Carryover - Spe	nd Down projec	t with STBG	funds in FY 202	26 of TXDOT S	tatewide Safety
Remarks:	Program.								
Total Project Cos	t Information:	Cost of							
Preliminary Engineering:	\$131,663	Approved Phases:	1 1 1		Authorized F	unding by	Category/Sha		Funding
Right Of Way:	\$0		Funding Category	Federal	Si	tate	Local	Local Contribution	By Category
Construction:	\$2,687,000	\$2,687,000	STBG	\$2,687,00	0	\$ 0	\$0	\$0	\$2,687,000
Construction Engineering			1						
Contingencies:	\$268,700		Funding by share:	\$2,687,00	0	\$ 0	\$0	\$0	\$2,687,000
Indirects:	\$136,500		!						
			1						
Bond Financing:	\$0		1						
Bond Financing: Total Project Cost OLD VERSION	\$3,385,083		TDC: 537,400						
Total Project Cost OLD VERSION	\$3,385,083		TDC: 537,400	STIP Re	vision Date	:			FY
OLD VERSION MPOID / CSJ	\$3,385,083	CSJ		STIP Re	vision Date		ROJECT SPONS	SOR	FY YOE COS
Total Project Cost	\$3,385,083	CSJ					ROJECT SPONS	SOR	
OLD VERSION MPOID / CSJ DISTRICT	\$3,385,083	CSJ				PF	ROJECT SPONS		
OLD VERSION MPOID / CSJ	\$3,385,083	CSJ				PF	,		
OLD VERSION MPOID / CSJ DISTRICT STREET:	\$3,385,083	CSJ				PF FUND	,		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$3,385,083	CSJ				FUND VOC:	,		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	\$3,385,083	CSJ				FUND VOC:	,		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$3,385,083	CSJ				FUND VOC:	,		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$3,385,083	Cost of		HASE	CITY	FUND VOC: NOx:	ING CATEGO	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$3,385,083			HASE		FUND VOC: NOx:	ING CATEGO	RY:	YOE COS kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost	\$3,385,083	Cost of Approved	HWY P	HASE	CITY Authorized Fo	FUND VOC: NOx:	ING CATEGO	RY:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	\$3,385,083	Cost of Approved		HASE Federal	CITY Authorized Fo	FUND VOC: NOx:	ING CATEGO Category/Shar	RY:	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	\$3,385,083	Cost of Approved	HWY P	HASE Federal	CITY Authorized Fo	FUND VOC: NOx:	ING CATEGO	RY:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$3,385,083	Cost of Approved	HWY P	HASE Federal	CITY Authorized Fo	FUND VOC: NOx:	ING CATEGO Category/Shar	RY:	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$3,385,083	Cost of Approved	HWY P	HASE Federal	CITY Authorized Fo	FUND VOC: NOx: unding by C	ING CATEGO Category/Shar Local \$0	RY:	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$3,385,083	Cost of Approved	HWY P	HASE Federal	CITY Authorized Fo	FUND VOC: NOx: unding by C	ING CATEGO Category/Shar Local \$0	RY:	kg/day kg/day Funding By Category

MPOID / CSJ	19220 /	023-01-04	0	STIP Revi	sion Date:				FY 2026
DISTRICT	COUNTY	CSJ		PHASE	CITY	PROJEC	T SPONS	SOR	YOE COS
Beaumont	Liberty	1023-01-040	FM 563	С	NONE	TXDOT BEAU			\$2,500,00
	•								7
STREET:	FM 563					FUNDING C	CATEGOR	RY:	/ kg/day
LIMITS FROM:	LIBERTY C/L					VOC:			- ,
LIMITS TO:	IH 10					NOx:			kg/day
TIP DESCRIPTION :	Mill, base repair	and overlay.							
Project History :			4-10-25: Program (Program (Append		Down project wit	th STBG funds in	FY 2026	of TXDOT Sta	atewide Preventativ
Total Project Cost	Information:	Cost of	т						
Preliminary Engineering:	\$122,500	Approved Phases:	I I	,	Authorized Fur	iding by Categ	ory/Shar		Funding
Right Of Way:	\$0		Funding Category	Federal	State	e l	Local	Local Contribution	By Category
Construction:	\$2,500,000	\$2,500,000	STBG	\$2,500,000	\$0		\$0	\$0	\$2,500,000
Construction Engineering:			1				•		
Contingencies:	\$250,000		Funding by share	\$2,500,000	\$0		\$0	\$0	\$2,500,000
Indirects:	\$127,000		I I						
Daniel Financian	\$0		1 1						
Bond Financing:	**								
Total Project Cost	\$3,149,500		I						
			TDC: 500,000						
Total Project Cost			TDC: 500,000						
Total Project Cost OLD VERSION			TDC: 500,000	STIP Revi	sion Date:				FY
Total Project Cost	\$3,149,500	CSJ	· ,	STIP Revi	sion Date:	PROJEC	T SPONS	SOR	FY YOE COS
OLD VERSION MPOID / CSJ	\$3,149,500 19220 /		· ,			PROJEC	T SPONS	SOR	
OLD VERSION MPOID / CSJ	\$3,149,500 19220 /	CSJ 1023-01-040	· ,			PROJEC	T SPONS	GOR	
OLD VERSION MPOID / CSJ	\$3,149,500 19220 /		· ,			PROJEC FUNDING C			
OLD VERSION MPOID / CSJ DISTRICT	\$3,149,500 19220 /		· ,						
OLD VERSION MPOID / CSJ DISTRICT STREET:	\$3,149,500 19220 /		· ,			FUNDING C			YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$3,149,500 19220 /		· ,			FUNDING C			YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	\$3,149,500 19220 /		· ,			FUNDING C			YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$3,149,500 19220 /		· ,			FUNDING C			YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$3,149,500	1023-01-040	· ,			FUNDING C			YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$3,149,500		· ,	PHASE		FUNDING C VOC: NOx:	CATEGOR	RY: e:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering:	\$3,149,500	1023-01-040 Cost of Approved	HWY	PHASE	CITY uthorized Fund	FUNDING C VOC: NOx:	CATEGOR	RY:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	\$3,149,500	1023-01-040 Cost of Approved	· ,	PHASE	CITY uthorized Fund	FUNDING C VOC: NOx:	CATEGOR	RY: e: Local	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$3,149,500 19220 / COUNTY	1023-01-040 Cost of Approved	HWY Funding Category	PHASE A Federal \$0	CITY uthorized Fund	FUNDING C VOC: NOx: ding by Catego	CATEGOR ory/Share ocal \$0	RY: e: Local	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	\$3,149,500 19220 / COUNTY	1023-01-040 Cost of Approved	HWY	PHASE A Federal \$0	CITY uthorized Fund	FUNDING C VOC: NOx: ding by Catego	CATEGOR	RY: e: Local	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:	\$3,149,500 19220 / COUNTY	1023-01-040 Cost of Approved	HWY Funding Category	PHASE A Federal \$0	CITY uthorized Fund	FUNDING C VOC: NOx: ding by Catego	CATEGOR ory/Share ocal \$0	RY: e: Local	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	\$3,149,500 19220 / COUNTY	1023-01-040 Cost of Approved	HWY Funding Category	PHASE A Federal \$0	CITY uthorized Fund	FUNDING C VOC: NOx: ding by Catego	CATEGOR ory/Share ocal \$0	RY: e: Local	kg/day kg/day Funding By Category

MPOID / CSJ	19221 /	1421-01-02	7	STIP Rev	ision Date:			FY 2026
DISTRICT	COUNTY		HWY	PHASE		PROJECT SPON	ISOP	
		CSJ		-	CITY	•		YOE COS
Beaumont	Liberty	1421-01-027	FM 1413	С		TXDOT BEAUMONT	DISTRICT	\$2,330,42
STREET:	FM 1413					FUNDING CATEGO	DRY:	7
LIMITS FROM:	US 90 S					VOC:		kg/day
LIMITS TO:	HATHCHERVII	LLE RD				NOx:		kg/day
TIP DESCRIPTION :	Safety treat fixe	d objects and i	nstall milled edge l	ine rumble strips.				
Project History :	Amendment# C	OCT-2024C: 20		n Carryover-Spend	l Down project w	ith STBG funds in FY 20	26 of TXDOT S	tatewide Safety
Remarks:	Program.		_					•
Remarks:								
Total Project Cost	Information:	Cost of	т					
Preliminary Engineering:	\$114,191	Approved Phases:	!	•	Authorized Fund	ding by Category/Sha		Funding
Right Of Way:			Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$0 \$2,330,423	\$2,330,423	STBG	\$2,330,423	\$0	\$0	\$0	\$2,330,423
Construction Engineering								
Contingencies:	\$233,042		Funding by share	\$2,330,423	\$0	\$0	\$0	\$2,330,423
	\$118,385		I					
Indirects:	\$110,303							
Indirects: Bond Financing:	\$0		1					
			1 1 1 1					
Bond Financing:	\$0		TDC: 466,085					
Bond Financing: Total Project Cost	\$0		TDC: 466,085					
Bond Financing: Total Project Cost OLD VERSION	\$0 \$2,935,867		TDC: 466,085					
Bond Financing: Total Project Cost	\$0		TDC: 466,085		ision Date:			FY
Bond Financing: Total Project Cost OLD VERSION	\$0 \$2,935,867	CSJ	TDC: 466,085		ision Date:	PROJECT SPON	ISOR	FY YOE COST
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$0 \$2,935,867	CSJ		STIP Rev		PROJECT SPON	ISOR	
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT	\$0 \$2,935,867			STIP Rev		<u> </u>		
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET:	\$0 \$2,935,867			STIP Rev		FUNDING CATEGO		YOE COST
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$0 \$2,935,867			STIP Rev		FUNDING CATEGO VOC:		YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	\$0 \$2,935,867			STIP Rev		FUNDING CATEGO		YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$0 \$2,935,867			STIP Rev		FUNDING CATEGO VOC:		YOE COST
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	\$0 \$2,935,867			STIP Rev		FUNDING CATEGO VOC:		YOE COST
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$0 \$2,935,867			STIP Rev		FUNDING CATEGO VOC:		YOE COST
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$0 \$2,935,867	1421-01-027		STIP Rev		FUNDING CATEGO VOC:		YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$0 \$2,935,867	I421-01-027 Cost of Approved		STIP Rev	CITY	FUNDING CATEGO VOC:	DRY:	YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering:	\$0 \$2,935,867	1421-01-027	HWY	STIP Rev	CITY	FUNDING CATEGO VOC: NOx:	DRY:	kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	\$0 \$2,935,867	I421-01-027 Cost of Approved		STIP Rev PHASE	CITY Authorized Fund	FUNDING CATEGO VOC: NOx: ling by Category/Sha	DRY:	kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	\$0 \$2,935,867	I421-01-027 Cost of Approved	HWY	STIP Rev	CITY Authorized Fund	FUNDING CATEGO VOC: NOx:	DRY:	kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	\$0 \$2,935,867	I421-01-027 Cost of Approved	HWY	STIP Rev PHASE A Federal \$0	CITY Authorized Fund Star	FUNDING CATEGO VOC: NOx: ling by Category/Sha	DRY:	kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	\$0 \$2,935,867	I421-01-027 Cost of Approved	HWY Funding Category	STIP Rev PHASE A Federal \$0	CITY Authorized Fund Star	FUNDING CATEGO VOC: NOx: ling by Category/Sharte Local \$0 \$0	DRY:	kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	\$0 \$2,935,867	I421-01-027 Cost of Approved	HWY Funding Category	STIP Rev PHASE A Federal \$0	CITY Authorized Fund Star	FUNDING CATEGO VOC: NOx: ling by Category/Sharte Local \$0 \$0	DRY:	kg/day kg/day

MPOID / CSJ	19222 /	0177-03-109	9	STIP Rev	vision Date:			FY 2026
DISTRICT	COUNTY	CSJ		PHASE	CITY	PROJECT SPON	SOR	YOE COS
Beaumont	Liberty	0177-03-109	US 59	С (CLEVELAND	TXDOT BEAUMONT	DISTRICT	\$1,600,00
STREET:	US 59 N					FUNDING CATEGO	RY:	7
LIMITS FROM:	SL 573					VOC:		kg/day
LIMITS TO:	DUDLEY ST					NOx:		kg/day
TIP DESCRIPTION :		e repair, and ove	rlay					3 ,
Project History : Remarks:			4-10-25: Program (n Program (Append		Down project wit	h STBG funds in FY 2026	of TXDOT Sta	tewide Preventativ
Total Project Cost	Information:	Cost of Approved	T		Authorized Fun	ding by Category/Sha	 .re:	
Preliminary Engineering:	\$78,400		1 1				Local Contribution	Funding By Category
Right Of Way:	\$0	\$1,600,000	Funding Category	Federal	State			
Construction:	\$1,600,000		STBG	\$1,600,000	\$0	\$0	\$0	\$1,600,000
Construction Engineering: Contingencies:	• •		Funding by share	\$1,600,000) \$0	\$0	\$0	\$1,600,000
	\$160,000			4 1,2 2 3,2 2 3	•	**	·	4 1,233,233
Indirects:	\$81,280		1 1					
Rond Financing	\$ 0							
	\$2.015.490		1 1 1					
Bond Financing: Total Project Cost	\$0 \$2,015,680		TDC: 320.000					
Total Project Cost	·		TDC: 320,000					
	·		TDC: 320,000					
Total Project Cost OLD VERSION	·		TDC: 320,000	STIP Rev	rision Date:			FY
Total Project Cost	\$2,015,680			STIP Rev	rision Date:	PROJECT SPON	SOR	FY YOE COS
OLD VERSION MPOID / CSJ	\$2,015,680					PROJECT SPON	SOR	
OLD VERSION MPOID / CSJ	\$2,015,680	CSJ				<u> </u>		
OLD VERSION MPOID / CSJ DISTRICT STREET:	\$2,015,680	CSJ				PROJECT SPONS FUNDING CATEGO VOC:		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$2,015,680	CSJ				FUNDING CATEGO		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET:	\$2,015,680	CSJ				FUNDING CATEGO VOC:		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	\$2,015,680	CSJ				FUNDING CATEGO VOC:		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$2,015,680	CSJ				FUNDING CATEGO VOC:		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$2,015,680	CSJ 0177-03-109				FUNDING CATEGO VOC:		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$2,015,680	CSJ 0177-03-109		PHASE	CITY	FUNDING CATEGO VOC:	RY:	YOE COS'
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering:	\$2,015,680	Csj 0177-03-109 Cost of Approved	HWY	PHASE	CITY	FUNDING CATEGO VOC: NOx:	RY:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	\$2,015,680	Csj 0177-03-109 Cost of Approved		PHASE	CITY Authorized Fund Sta	FUNDING CATEGO VOC: NOx:	RY: re: Local	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	\$2,015,680	Csj 0177-03-109 Cost of Approved	HWY Funding Category	PHASE Federal	CITY Authorized Func	FUNDING CATEGO VOC: NOx: ding by Category/Share te Local \$0 \$0	RY: re: Local	kg/day kg/day Funding
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	\$2,015,680	Csj 0177-03-109 Cost of Approved	HWY	PHASE Federal	CITY Authorized Func	FUNDING CATEGO VOC: NOx: ding by Category/Shar	RY: re: Local	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:	\$2,015,680	Csj 0177-03-109 Cost of Approved	HWY Funding Category	PHASE Federal	CITY Authorized Func	FUNDING CATEGO VOC: NOx: ding by Category/Share te Local \$0 \$0	RY: re: Local	kg/day kg/day Funding
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$2,015,680	Csj 0177-03-109 Cost of Approved	HWY Funding Category	PHASE Federal	CITY Authorized Func	FUNDING CATEGO VOC: NOx: ding by Category/Share te Local \$0 \$0	RY: re: Local	kg/day kg/day Funding By Category

PROPOSED VE	ERSION								
MPOID / CSJ	19223 /			STIP Rev	ision Date	::			FY 2026
DISTRICT	COUNTY	csj	HWY F	PHASE	CITY	PR	OJECT SPON	SOR	YOE COS
Houston	Montgomery		IH 45	С	CONROE	С	ITY OF CONF	ROE	\$1,525,77
STREET:	IH 45 N					FUNDI	ING CATEGO	RY:	7
LIMITS FROM:	AT SL 336 N					VOC:			kg/day
LIMITS TO:						NOx:			kg/day
TIP DESCRIPTION :	Construct inter	section improv	vements including re	placement signal	s and ADA cor	mpliant crossv	valks.		
Project History : Remarks:			024-10-25: Program				funds in FY 20	26 of TXDOT S	tatewide Safety
Total Project Cos	st Information:	Cost of							
Preliminary Engineering:	\$74,763	Approved Phases:	1		Authorized F	unding by C	Category/Sha		Funding
Right Of Way:			Funding Category	Federal	S	tate	Local	Local Contribution	By Category
Construction:	\$0 \$1,525,778	\$1,525,778	STBG	\$1,525,778	}	\$0	\$0	\$0	\$1,525,778
Construction Engineerin			3180	Ψ1,323,77		Ψ0	40	Ψ.	Ψ1,323,77
Contingencies:	\$152,578		Funding by share:	\$1,525,778	}	\$0	\$0	\$0	\$1,525,778
	Ψ152,576		1						
Indirects:	¢77 E I A								
Indirects:	\$77,510 \$0		1						
Bond Financing:	\$0								
			TDC: 305.156						
Bond Financing: Total Project Cost	\$0 \$1,922,175		TDC: 305,156						
Bond Financing:	\$0 \$1,922,175		TDC: 305,156						
Bond Financing: Total Project Cost OLD VERSION	\$0 \$1,922,175		TDC: 305,156	STIP Rev	rision Date	:			FY
Bond Financing: Total Project Cost	\$0 \$1,922,175	CSJ		STIP Rev	ision D ate		OJECT SPON	SOR	FY YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$0 \$1,922,175	csj					OJECT SPON	SOR	
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT	\$0 \$1,922,175	CSJ				PR	OJECT SPON		
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$0 \$1,922,175	CSJ				PR			
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET:	\$0 \$1,922,175	CSJ				PR FUNDI			YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$0 \$1,922,175	CSJ				FUNDI VOC:			YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	\$0 \$1,922,175	CSJ				FUNDI VOC:			YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$0 \$1,922,175	CSJ				FUNDI VOC:			YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$0 \$1,922,175					FUNDI VOC:			YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$0 \$1,922,175	Cost of Approved Phases:		PHASE	CITY	FUNDI VOC: NOx:		RY:	YOE COS kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering:	\$0 \$1,922,175	Cost of Approved	HWY F	PHASE	CITY	FUNDI VOC: NOx:	ING CATEGO	RY:	kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	\$0 \$1,922,175	Cost of Approved		PHASE	CITY	FUNDI VOC: NOx: unding by C	ING CATEGO	RY:	kg/day kg/day Funding By Category
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	\$1,922,175 I 9223 / COUNTY	Cost of Approved	HWY F	PHASE	CITY	FUNDI VOC: NOx:	ING CATEGO	RY:	kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineerin	\$1,922,175 I 9223 / COUNTY	Cost of Approved	HWY F	PHASE Federal	CITY	FUNDI VOC: NOx: unding by C	ING CATEGO Sategory/Shar Local \$0	RY:	kg/day kg/day Funding By Category
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineerin	\$1,922,175 I 9223 / COUNTY	Cost of Approved	HWY F	PHASE	CITY	FUNDI VOC: NOx: unding by C	ING CATEGO	RY:	kg/day kg/day Funding By Category
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	\$1,922,175 I 9223 / COUNTY	Cost of Approved	HWY F	PHASE Federal	CITY	FUNDI VOC: NOx: unding by C	ING CATEGO Sategory/Shar Local \$0	RY:	kg/day kg/day Funding By Category
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineerin	\$1,922,175 I 9223 / COUNTY	Cost of Approved	HWY F	PHASE Federal	CITY	FUNDI VOC: NOx: unding by C	ING CATEGO Sategory/Shar Local \$0	RY:	kg/day kg/day Funding By Category

DISTRICT	MPOID / CSJ	19224 /	0920-02-10	1	STIP Revision	on Date:			FY 2026
Beaumont Liberty 0920-02-101 VA C NONE TXDOT BEAUMONT DISTRICT \$1,000,00 STREET: LIBERTY COUNTY FUNDING CATEGORY: VOC: kg/day LIMITS FROM: VA NO: kg/day Project History: Amendmental OCT-2024: 2024-10-25: Program Carryover-Spend Down project with STBG funds in FY 2026 of TXDOT Statewide Prevental Maintenance and Rehabilitation Program (Appendix J). Total Project Cost Information: Approved Phases: S1,000,00 Fredininary Engineering: \$40,000 Construction \$1,000,000 Finding Category Federal State Local Contribution By Category/Share: Funding Category Federal State Local Contribution By Category STBG \$1,000,000 Finding by share: \$1,000,000 \$0 \$0 \$0 \$0 \$1 \$1,000,000 Finding by share: \$1,000,000 \$0 \$0 \$0 \$0 \$1 \$1,000,000 Finding by share: \$1,000,000 \$0 \$0 \$0 \$0 \$1 \$1,000,000 Finding by share: \$1,000,000 \$0 \$0 \$0 \$0 \$1 \$1,000,000 Finding by share: \$1,000,000 \$0 \$0 \$0 \$0 \$1 \$1,000,000 Finding by share: \$1,000,000 \$0 \$0 \$0 \$0 \$1 \$1,000,000 Finding by share: \$1,000,000 \$0 \$0 \$0 \$0 \$0 \$1 \$1,000,000 Finding by share: \$1,000,000 \$0 \$0 \$0 \$0 \$0 \$1 \$1,000,000 Finding by share: \$1,000,000 \$0 \$0 \$0 \$0 \$0 \$1 \$1,000,000 Finding by share: \$1,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$1,000,000 Finding by share: \$1,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,000,000 Finding by share: \$1,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0							PROJECT SPONSO	OR.	
STREET: LIBERTY COUNTY							-		
LIMITS FROM:	Beaumont	,		VA	C N	IONE IAD	OT BEAUMONT DI	BIRICI	
March Marc	STREET:	LIBERTY COU	NTY			FUI	NDING CATEGORY		7
TIP DESCRIPTION: Countywide Striping Project History: Amendmenth OCT-2024: 2024-10-25: Program Carryover-Spend Down project with STBG funds in FY 2026 of TXDOT Statewide Preventate Maintenance and Rehabilitation Program (Appendix J). Total Project Cost Information: Ashpored Praises: Suppose Striping Stripi	LIMITS FROM:	VA				VO	C:		kg/day
Project History: Amendmental OCT-2024: 2024-10-25: Program Carryover-Spend Down project with STBG funds in FY 2026 of TXDOT Statewide Prevental Plantenance and Rehabilitation Program (Appendix J). Total Project Cost Information: Approved Preliminary Engineering: \$49,000	LIMITS TO:	VA				NC	Dx:		kg/day
Maintenance and Rehabilitation Program (Appendix J) Funding by Category States Local Contribution States Local	TIP DESCRIPTION :	Countywide St	riping						
Proliminary Engineering \$49,000 Phase: Right Of Way: \$1,000,000 \$1,000,00	•					wn project with STB0	G funds in FY 2026 o	of TXDOT State	ewide Preventativ
Proliminary Engineering \$49,000 Phase: Right Of Way: \$1,000,000 \$1,000,00				т					
Right Of Way:	•		Approved	1 1 1	Aut	thorized Funding b	by Category/Share	: :	- "
Sign			Phases:	I I Euradina Catagomi	Endowel	Seese	Local	Local Contribution	Funding By Category
Construction Engineering: \$60,000 Contingencies: \$100,000 Contingencies: \$50,800 Bond Financing: \$0 Total Project Cost \$1,259,800 TDC: 200,000 TDC: 200,00			\$1,000,000						, , ,
Contingencies: \$100,000 Funding by share: \$1,000,000 \$0 \$0 \$0 \$0 \$1,000,000 Indirects: \$50,800 Bond Financing: \$0 \$0 \$0 \$1,000,000 Total Project Cost \$1,259,800 Total Project Cost \$1,259,800 TDC: 200,000 TDC: 200,				SIBG	\$1,000,000	φυ	φυ	φυ	\$1,000,000
Indirects: \$50,800 Bond Financing \$0 Total Project Cost \$1,259,800 TDC: 200,000 TDC: 200		· · ·		Funding by share	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Bond Financing: \$0 Total Project Cost \$1,259,800 Total Project Cost \$1,259,800				1 1					
OLD VERSION MPOID / CSJ				! !					
OLD VERSION MPOID / CSJ				I .					
OLD VERSION MPOID / CSJ	-			1					
MPOID / CSJ 19224 / STIP Revision Date: FY DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE CO 0920-02-101 STREET: FUNDING CATEGORY: VOC: kg/day LIMITS FROM: VOC: kg/day LIMITS TO: NOx: kg/day TIP DESCRIPTION: Project History: Remarks: Total Project Cost Information: Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Solution Continuation: Solution Special State Local Contribution By Category Funding Category Federal State Local Contribution By Category Funding by share: \$0 \$0 \$0 \$0 Funding by share: \$0 \$0 \$0 \$0 Funding by share: \$0 \$0 \$0 \$0	-			TDC: 200,000					
DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE CO 0920-02-101 STREET:	Total Project Cost			TDC: 200,000					
STREET: LIMITS FROM: LIMITS TO: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Information: Approved Phases: Funding Category Federal State Local Contribution By Category Share: Funding Category Federal State Local Contribution By Category Share: Sonstruction: Construction: Construction Engineering: Contingencies: Indirects: Bond Financing:	Total Project Cost			TDC: 200,000					
STREET: LIMITS FROM: LIMITS FROM: LIMITS TO: NOx: kg/day NOx: kg/day TIP DESCRIPTION: Project History: Remarks: Total Project Cost Information: Preliminary Engineering: Right Of Way: Construction: So \$0 \$0 \$0 Funding by share: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Total Project Cost OLD VERSION	\$1,259,800		TDC: 200,000	STIP Revision	on Date:			FY
LIMITS FROM: LIMITS TO: NOx: kg/day INDESCRIPTION: Project History: Remarks: Total Project Cost Information: Approved Preliminary Engineering: Right Of Way: Construction: Construction: Construction: Construction: Construction: Construction: Construction: Signification:	OLD VERSION MPOID / CSJ	\$1,259,800	CSJ				PROJECT SPONSO	DR .	FY YOE COS
LIMITS FROM: LIMITS TO: NOx: kg/day INDESCRIPTION: Project History: Remarks: Total Project Cost Information: Approved Preliminary Engineering: Right Of Way: Construction: Construction: Construction: Construction: Construction: Construction: Construction: Signification:	OLD VERSION MPOID / CSJ	\$1,259,800					PROJECT SPONSO	DR	
LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Information: Approved Phases: Right Of Way: Construction: Construction: Construction Engineering: Contingencies: Indirects: Bond Financing: NOx: kg/day Authorized Funding by Category/Share: Funding by Category/Share: Funding Category Federal State Local Contribution By Category Funding by Share: Funding by share: \$0 \$0 \$0 \$0 \$0	OLD VERSION MPOID / CSJ DISTRICT	\$1,259,800				CITY			
TIP DESCRIPTION: Project History: Remarks: Total Project Cost Information: Approved Preliminary Engineering: Right Of Way: Construction: Construction: Construction Engineering: Contingencies: Indirects: Bond Financing:	OLD VERSION MPOID / CSJ DISTRICT STREET:	\$1,259,800				CITY	NDING CATEGORY		YOE COS
Project History: Remarks: Total Project Cost Information: Preliminary Engineering: Phases: Construction: Construction Engineering: Sont	OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$1,259,800				CITY FUI VO	NDING CATEGORY		YOE COS
Remarks: Total Project Cost Information: Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Construction Engineering: Construction Engineering: Contingencies: Indirects: Bond Financing: Cost of Approved Phases: Authorized Funding by Category/Share: Funding Category Federal State Local Contribution By Category \$0 \$0 \$0 \$0 Funding by share: \$0 \$0 \$0 Solution State Local Contribution By Category Funding by Share: \$0 \$0 \$0 Funding by share: \$0 \$0 \$0	OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	\$1,259,800				CITY FUI VO	NDING CATEGORY		YOE COS
Total Project Cost Information: Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects: Bond Financing: Cost of Approved Phases: Authorized Funding by Category/Share: Funding Category Federal State Local Contribution By Category \$0 \$0 \$0 \$0 Funding by Share: \$0 \$0 \$0 \$0 \$0 \$0 \$0	OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	\$1,259,800				CITY FUI VO	NDING CATEGORY		YOE COS
Approved Phases: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects: Bond Financing: Approved Phases: Approved Phases: Authorized Funding by Category/Share: Funding State Local Contribution Funding Page Phases: Funding State Local Contribution State Local Contribution Funding By Category Funding State State Local Contribution Funding State St	OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$1,259,800				CITY FUI VO	NDING CATEGORY		YOE COS
Approved Phases: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects: Bond Financing: Approved Phases: Approved Phases: Authorized Funding by Category/Share: Funding Category Federal State Local Contribution By Category So \$0 \$0 \$0 Funding Category Federal State Local Source So \$0 \$0 \$0 Funding by share: \$0 \$0 \$0 Funding by share: \$0 \$0 \$0	OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$1,259,800				CITY FUI VO	NDING CATEGORY		YOE COS
Right Of Way: Construction: Construction Engineering: Contingencies: Indirects: Bond Financing: Funding Category Federal State Local Contribution By Category \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$1,259,800	0920-02-101			CITY FUI VO	NDING CATEGORY		YOE COS
Construction: Construction Engineering: Contingencies: Indirects: Bond Financing:	OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$1,259,800	0920-02-101 Cost of Approved		PHASE (FUI VOI NO	NDING CATEGORY C: Dx:	Y:	YOE COS kg/day kg/day
Construction Engineering: Contingencies: Indirects: Bond Financing:	OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering:	\$1,259,800	0920-02-101 Cost of Approved	HWY	PHASE (FUITY NO	NDING CATEGORY C: bx: by Category/Share:	Y:	YOE COS kg/day kg/day Funding
Contingencies: \$0 \$0 \$0 Indirects: Bond Financing:	OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	\$1,259,800	0920-02-101 Cost of Approved	HWY	PHASE C	FUITY FUIT VOO NO horized Funding b	NDING CATEGORY C: bx: by Category/Share: Local	Y:	YOE COS kg/day kg/day Funding By Category
Indirects: Bond Financing:	OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	\$1,259,800 19224 / COUNTY	0920-02-101 Cost of Approved	HWY	PHASE C	FUITY FUIT VOO NO horized Funding b	NDING CATEGORY C: bx: by Category/Share: Local	Y:	YOE COS kg/day kg/day Funding
	OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	\$1,259,800 19224 / COUNTY	0920-02-101 Cost of Approved	HWY Funding Category	Aut Federal \$0	FUI VOO NO horized Funding b	NDING CATEGORY C: bx: Oy Category/Share: Local \$0	Y:	YOE COS kg/day kg/day Funding By Category
Total Punicat Cost	OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	\$1,259,800 19224 / COUNTY	0920-02-101 Cost of Approved	HWY Funding Category	Aut Federal \$0	FUI VOO NO horized Funding b	NDING CATEGORY C: bx: Oy Category/Share: Local \$0	Y:	YOE COS kg/day kg/day Funding By Category
Total Froject Cost	OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:	\$1,259,800 19224 / COUNTY	0920-02-101 Cost of Approved	HWY Funding Category	Aut Federal \$0	FUI VOO NO horized Funding b	NDING CATEGORY C: bx: Oy Category/Share: Local \$0	Y:	YOE COS kg/day kg/day Funding By Category

MPOID / CSJ	19225 / (920-39-03	8	STIP Revis	sion Date:			FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE COS
Beaumont	Chambers	0920-39-038	VA	С	NONE	TXDOT BEAUMONT	DISTRICT	\$1,000,00
STREET:	CHAMBERS CO	DUNTY				FUNDING CATEGO	RY:	7
LIMITS FROM:	VA					VOC:		kg/day
LIMITS TO:	VA					NOx:		kg/day
TIP DESCRIPTION :	Countywide Str	iping				110%.		1.8, 2.1,
Project History : Remarks:			4-10-25: Program (Append		own project with	n STBG funds in FY 2026	of TXDOT Sta	tewide Preventativ
Total Project Cost	Information:	Cost of	T					
Preliminary Engineering:	\$49,000	Approved Phases:	1	A	uthorized Fund	ding by Category/Sha		Funding
Right Of Way:	\$0	£1 000 000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$1,000,000	\$1,000,000	STBG	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Construction Engineering							***	
Contingencies:	\$100,000		Funding by share	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Indirects:	\$50,800		1					
Bond Financing:	\$0		1					
			I.					
Total Project Cost	\$1,259,800		TDC					
Total Project Cost	\$1,259,800		TDC: 200,000					
Total Project Cost OLD VERSION	\$1,259,800		TDC: 200,000					
OLD VERSION	19225 /		TDC: 200,000	STIP Revis	sion Date:			FY
		CSJ	· ,	STIP Revis	sion Date:	PROJECT SPON	SOR	FY YOE COS
OLD VERSION MPOID / CSJ	19225 /	Csy 0920-39-038	· ,			PROJECT SPON	SOR	
OLD VERSION MPOID / CSJ	19225 /		· ,			· ·		
OLD VERSION MPOID / CSJ DISTRICT STREET:	19225 /		· ,			FUNDING CATEGO		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	19225 /		· ,			FUNDING CATEGO VOC:		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET:	19225 /		· ,			FUNDING CATEGO		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	19225 /		· ,			FUNDING CATEGO VOC:		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	19225 /		· ,			FUNDING CATEGO VOC:		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	19225 / COUNTY	0920-39-038	· ,			FUNDING CATEGO VOC:		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost	19225 / COUNTY		· ,	PHASE	CITY	FUNDING CATEGO VOC:	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering:	19225 / COUNTY	0920-39-038 Cost of Approved	HWY	PHASE	CITY	FUNDING CATEGO VOC: NOx:	RY:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	19225 / COUNTY	0920-39-038 Cost of Approved	· ,	PHASE Au Federal	CITY uthorized Fund	FUNDING CATEGO VOC: NOx: ling by Category/Share	RY:	kg/day kg/day Funding
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	19225 / COUNTY	0920-39-038 Cost of Approved	HWY Funding Category	PHASE Au Federal \$0	CITY uthorized Fund State	FUNDING CATEGO VOC: NOx: ling by Category/Share Local \$0 \$0	RY:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	19225 / COUNTY	0920-39-038 Cost of Approved	HWY	PHASE Au Federal \$0	CITY uthorized Fund State	FUNDING CATEGO VOC: NOx: ling by Category/Share	RY:	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:	19225 / COUNTY	0920-39-038 Cost of Approved	HWY Funding Category	PHASE Au Federal \$0	CITY uthorized Fund State	FUNDING CATEGO VOC: NOx: ling by Category/Share Local \$0 \$0	RY:	kg/day kg/day Funding By Categor
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	19225 / COUNTY	0920-39-038 Cost of Approved	HWY Funding Category	PHASE Au Federal \$0	CITY uthorized Fund State	FUNDING CATEGO VOC: NOx: ling by Category/Share Local \$0 \$0	RY:	kg/day kg/day Funding By Category

MPOID / CSJ	19226 / (0920-39-03	9	STIP Revision	Date:			FY 2026
DISTRICT	COUNTY	CSJ	HWY PI	IASE CIT	Υ	PROJECT SPONS	SOR	YOE COS
Beaumont	Chambers	0920-39-039	VA	C NO	NE TX	(DOT BEAUMONT	DISTRICT	\$1,000,00
STREET:	CHAMBERS CO	OUNTY			F	UNDING CATEGO	RY:	7
LIMITS FROM:	VA				٧	OC:		kg/day
LIMITS TO:	VA				٨	VOx:		kg/day
TIP DESCRIPTION :	Countywide Ov	verhead Signs						
Project History : Remarks:	Amendment# C Program.	OCT-2024C: 20)24-10-25: Program C	Carryover-Spend Dow	n project with S	STBG funds in FY 202	26 of TXDOT St	atewide Safety
Total Project Cost	t Information:	Cost of	+					
Preliminary Engineering:	\$49,000	Approved Phases:	1	Autho	orized Funding	g by Category/Sha		Funding
Right Of Way:	\$0		Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$1,000,000	\$1,000,000	STBG	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Construction Engineering			Eunding by share:	#1 000 000	Φ0	*^	Φ Λ	#1 000 000
Contingencies:	\$100,000		Funding by share:	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Indirects:	\$50,800		1					
Bond Financing:	\$0		1					
Total Project Cost	\$1,259,800		TDC					
			TDC: 200,000					
OLD VERSION			200,000					
	19226 /		7 150. 200,000	STIP Revision	Date:			FY
MPOID / CSJ	19226 / COUNTY	CSJ		STIP Revision		PROJECT SPONS	SOR	FY YOE COS
OLD VERSION MPOID / CSJ DISTRICT		CSJ 0920-39-039				PROJECT SPONS	SOR	
MPOID / CSJ					T Y	<u> </u>		
MPOID / CSJ DISTRICT STREET:					Y	PROJECT SPONS UNDING CATEGOR OC:		YOE COS
MPOID / CSJ DISTRICT STREET: LIMITS FROM:					F V	UNDING CATEGO		YOE COS
MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:					F V	UNDING CATEGOI		YOE COS
MPOID / CSJ DISTRICT STREET:					F V	UNDING CATEGOI		YOE COS
MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:					F V	UNDING CATEGOI		YOE COS
MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	COUNTY	0920-39-039 Cost of			F V	UNDING CATEGOI		YOE COS
MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	COUNTY	0920-39-039 Cost of Approved		HASE CIT	F V	UNDING CATEGOI	RY:	YOE COS
MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering:	COUNTY	0920-39-039 Cost of	HWY PI	Autho	F V N	UNDING CATEGORIOC: IOx: by Category/Shar	RY:	YOE COS
MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	COUNTY	0920-39-039 Cost of Approved		Autho	F V N N N N Trized Funding	UNDING CATEGORIOC: IOx: by Category/Shar	RY:	YOE COS kg/day kg/day Funding By Category
MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	COUNTY	0920-39-039 Cost of Approved	HWY PI	Autho	F V N	UNDING CATEGORIOC: IOx: by Category/Shar	RY:	YOE COS
MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	COUNTY	0920-39-039 Cost of Approved	HWY PI	Autho	F V N N N N Trized Funding	UNDING CATEGORIOC: IOx: by Category/Shar	RY:	YOE COS kg/day kg/day Funding By Category
MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:	COUNTY	0920-39-039 Cost of Approved	HWY PH	Autho Federal \$0	rized Funding State \$0	UNDING CATEGOR OC: IOx: by Category/Shar Local \$0	RY:	YOE COS kg/day kg/day Funding By Category
MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects: Bond Financing:	COUNTY	0920-39-039 Cost of Approved	HWY PH	Autho Federal \$0	rized Funding State \$0	UNDING CATEGOR OC: IOx: by Category/Shar Local \$0	RY:	YOE COS kg/day kg/day Funding By Category
MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	COUNTY	0920-39-039 Cost of Approved	HWY PH	Autho Federal \$0	rized Funding State \$0	UNDING CATEGOR OC: IOx: by Category/Shar Local \$0	RY:	YOE COS kg/day kg/day Funding By Category

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

MPOID / CSJ	19227 /			STIP Re	vision Da	te:			FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	OR	YOE COS
Beaumont	Liberty	,	FM 1413	E	NONE		T BEAUMONT D		\$1,000,00
	FM 1413			_					7
STREET:							DING CATEGOR	.T:	kg/day
LIMITS FROM:	SH 146 E					VOC			
LIMITS TO:	FM 1409					NOx	:		kg/day
TIP DESCRIPTION :	Engineering and	design for Ma	jor Collector roads	vay on new loca	tion				
Project History :	Amendment# C	OCT-2024C: 2	024-10-25: Progran	n Carryover-Spe	nd Down pro	ject with STB	G funds in FY 2026	6.	
Remarks:									
Total Project Cos	t Information:	Cost of	T						
Preliminary Engineering:	\$1,000,000	Approved Phases:			Authorized	d Funding by	Category/Share		Funding
Right Of Way:	\$0		Funding Category	Federal		State	Local	Local Contribution	By Category
Construction:	\$29,000,000	\$1,000,000	STBG	\$1,000,	000 \$	60	\$0	\$0	\$1,000,000
Construction Engineering								**	
Contingencies:	\$0		Funding by share	\$1,000,	000 \$	50	\$0	\$0	\$1,000,000
Indirects:	\$0		1						
Bond Financing:	\$0								
Total Project Cost	\$30,000,000		i						
OLD VERSION			TDC: 200,000						
MPOID / CSJ	19227 /	951		STIP Re	vision Da		PROJECT SPONS		FY
MPOID / CSJ		CSJ	HWY		vision Da		PROJECT SPONS	OR	FY YOE COS
MPOID / CSJ	19227 /	CSJ		STIP Re		F	PROJECT SPONS		
MPOID / CSJ DISTRICT STREET:	19227 /	CSJ		STIP Re		F	DING CATEGOR		
MPOID / CSJ DISTRICT STREET: LIMITS FROM:	19227 /	CSJ		STIP Re		FUN	DING CATEGOR		YOE COS
MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	19227 /	CSJ		STIP Re		FUN VOC:	DING CATEGOR		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	19227 /	CSJ		STIP Re		FUN VOC:	DING CATEGOR		YOE COS
MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	19227 /	CSJ		STIP Re		FUN VOC:	DING CATEGOR		YOE COS
MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	I9227 /	Cost of		STIP Re	CITY	FUN VOC: NOx:	DING CATEGOR	Y:	YOE COS
MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	I9227 /			STIP Re	CITY	FUN VOC: NOx:	DING CATEGOR	Y:	kg/day kg/day
MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering:	I9227 /	Cost of Approved	HWY	STIP Re	CITY	FUN VOC: NOx:	DING CATEGOR Category/Share	Y:	kg/day kg/day
MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering:	I9227 /	Cost of Approved		STIP Re	CITY	FUN VOC: NOx:	DING CATEGOR	Y:	kg/day kg/day
MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	19227 / COUNTY	Cost of Approved	HWY Funding Category	STIP Re	CITY Authorized	FUN VOC: NOx:	DING CATEGOR Category/Share Local \$0	Y:	kg/day kg/day Funding By Category
MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	19227 / COUNTY	Cost of Approved	HWY	STIP Re	CITY	FUN VOC: NOx:	DING CATEGOR Category/Share	Y:	kg/day kg/day Funding By Category
MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	19227 / COUNTY	Cost of Approved	HWY Funding Category	STIP Re	CITY Authorized	FUN VOC: NOx:	DING CATEGOR Category/Share Local \$0	Y:	kg/day kg/day Funding By Category
MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects: Bond Financing:	19227 / COUNTY	Cost of Approved	HWY Funding Category	STIP Re	CITY Authorized	FUN VOC: NOx:	DING CATEGOR Category/Share Local \$0	Y:	kg/day kg/day Funding By Category
MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	19227 / COUNTY	Cost of Approved	HWY Funding Category	STIP Re	CITY Authorized	FUN VOC: NOx:	DING CATEGOR Category/Share Local \$0	Y:	kg/day kg/day Funding By Category

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

MPOID / CSJ	19228 /			STIP Rev	vision Date:				FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PR	OJECT SPONS	OR	YOE COS
Beaumont	Liberty		US 90	E	Dayton	TXDOT	BEAUMONT I	DISTRICT	\$1,000,00
STREET:	US 90					FUND	ING CATEGOR	RY:	7
LIMITS FROM:	WEST OF DAY	TON				VOC:			kg/day
LIMITS TO:	EAST OF DAY					NOx:			kg/day
TIP DESCRIPTION :			esign for relief rout	e around Dayton	on new location				<i>6 "1</i>
Project History :	Amendment# C	OCT-2024C: 20	 024-10-25: Progran	n Carryover-Sper	ad Down project	with STBG	funds in FY 202		
Remarks:									
Total Project Cos	t Information:	Cost of	T						
Preliminary Engineering:	\$1,000,000	Approved Phases:	1		Authorized Fu	inding by (Category/Shai		Funding
Right Of Way:	· · · · · ·		Funding Category	Federal	Sta	te	Local	Local Contribution	By Category
Construction:	\$0 \$79,000,000	\$1,000,000	STBG	\$1,000,0	000 \$0		\$0	\$0	\$1,000,000
Construction Engineering			3150	. , , , , , ,	•		•		, ,,,,,,,,,
Contingencies:	\$0		Funding by share	\$1,000,0	000 \$0		\$0	\$0	\$1,000,000
Indirects:	\$0		1						
Bond Financing:	\$0		1						
	\$80,000,000								
Total Project Cost	φου,ουυ,ουυ								
Total Project Cost	φου,συσ,συσ		TDC: 200,000						
Total Project Cost	400,000,000		TDC: 200,000						
OLD VERSION			TDC: 200,000						
OLD VERSION			TDC: 200,000	STIP Rev	vision Date:				FY
OLD VERSION MPOID / CSJ		CSJ		STIP Rev	vision Date:	PR	ROJECT SPONS	GOR	FY YOE COS
OLD VERSION MPOID / CSJ DISTRICT	19228 /	CSJ				PR	ROJECT SPONS	5OR	
OLD VERSION MPOID / CSJ	19228 /	CSJ					•		
OLD VERSION MPOID / CSJ DISTRICT STREET:	19228 /	CSJ					ROJECT SPONS		
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	19228 /	CSJ				FUND	•		YOE COS
OLD VERSION MPOID / CSJ DISTRICT	19228 /	CSJ				FUND VOC:	•		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	19228 /	CSJ				FUND VOC:	•		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	19228 /	CSJ				FUND VOC:	•		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	I9228 / COUNTY	Cost of				FUND VOC:	•		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	I9228 / COUNTY			PHASE		FUND VOC: NOx:	ING CATEGOR	RY: e:	YOE COS kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	I9228 / COUNTY	Cost of Approved	HWY	PHASE	CITY Authorized Fu	FUND VOC: NOx:	ING CATEGOR	RY:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering:	I9228 / COUNTY	Cost of Approved		PHASE	CITY Authorized Full S	FUND VOC: NOx: anding by C	ING CATEGOR	RY: e: Local	YOE COS kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	I 9228 / COUNTY	Cost of Approved	HWY	PHASE	CITY Authorized Full S	FUND VOC: NOx:	ING CATEGOR	RY: e: Local	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	I 9228 / COUNTY	Cost of Approved	HWY	PHASE Federal	Authorized Fu	FUND VOC: NOx: anding by C	ING CATEGOR	RY: e: Local	YOE COS kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	I 9228 / COUNTY	Cost of Approved	HWY Funding Category	PHASE Federal	Authorized Fu	FUND VOC: NOx: anding by Contate \$0	ING CATEGOR	RY: e: Local	YOE COS kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	I 9228 / COUNTY	Cost of Approved	HWY Funding Category	PHASE Federal	Authorized Fu	FUND VOC: NOx: anding by Contate \$0	ING CATEGOR	RY: e: Local	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	I 9228 / COUNTY	Cost of Approved	HWY Funding Category	PHASE Federal	Authorized Fu	FUND VOC: NOx: anding by Contate \$0	ING CATEGOR	RY: e: Local	YOE COS kg/day kg/day Funding By Category

PROPOSED VE	RSION								
MPOID / CSJ	19229 /			STIP	Revision I	Date:			FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	•	PROJECT SPON	SOR	YOE COS
Beaumont	Liberty		SH 146	E	LIBERT	Y TXDO	OT BEAUMONT	DISTRICT	\$700,00
STREET:	SH 146					FUN	IDING CATEGO	RY:	7
LIMITS FROM:	SL 227 S					VOC	C:		kg/day
LIMITS TO:	US 90					NO	x:		kg/day
TIP DESCRIPTION :	Preliminary Eng	•	esign for new road		,	new 			
Project History :		OCT-2024C: 2	024-10-25: Progran	n Carryover-	Spend Down	project with STB	G funds in FY 202	26.	
Total Project Cos	t Information:	Cost of	· _T						
Preliminary Engineering:	\$700,000	Approved Phases:			Author	ized Funding b	y Category/Sha		Funding
Right Of Way:			Funding Category	Fede	eral	State	Local	Local Contribution	By Category
Construction:	\$0 \$99,300,000	\$700,000	STBG		0,000	\$0	\$0	\$0	\$700,000
Construction Engineering									
Contingencies:	\$0		Funding by share	\$700	0,000	\$0	\$0	\$0	\$700,000
Indirects:	\$0		1						
	\$0								
Bond Financing:									
-	\$100,000,000		TDC: 140,000						
Total Project Cost OLD VERSION	19229 /		TDC: 140,000		Revision I	Date:			FY
Total Project Cost		CSJ	TDC: 140,000		Revision I		PROJECT SPON:	SOR	FY YOE COS
OLD VERSION MPOID / CSJ DISTRICT	19229 /	CSJ		STIP		,			
OLD VERSION MPOID / CSJ DISTRICT	19229 /	CSJ		STIP		FUN	IDING CATEGO		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	19229 /	CSJ		STIP		FUN VOC	IDING CATEGO		YOE COS
OLD VERSION MPOID / CSJ DISTRICT	19229 /	CSJ		STIP		FUN	IDING CATEGO		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	19229 /	CSJ		STIP		FUN VOC	IDING CATEGO		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	19229 /	CSJ		STIP		FUN VOC	IDING CATEGO		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	I9229 / COUNTY	Cost of Approved		STIP	CITY	FUN VOC NOx	IDING CATEGO	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	I9229 / COUNTY	Cost of		STIP	CITY	FUN VOC NOx	IDING CATEGO	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	I9229 / COUNTY	Cost of Approved		STIP PHASE	CITY	FUN VOC NOx	IDING CATEGO	RY:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	I 9229 / COUNTY	Cost of Approved	HWY	STIP PHASE	CITY	FUN VOC NOx zed Funding by	IDING CATEGO	RY:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	I 9229 / COUNTY	Cost of Approved	HWY Funding Category	STIP PHASE	Authoria deral \$0	FUN VOC NOx zed Funding by State \$0	IDING CATEGO : : : Category/Shar Local \$0	RY:	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	I 9229 / COUNTY	Cost of Approved	HWY	STIP PHASE	CITY Authori:	FUN VOC NOx zed Funding by	IDING CATEGO	RY:	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	I 9229 / COUNTY	Cost of Approved	HWY Funding Category	STIP PHASE	Authoria deral \$0	FUN VOC NOx zed Funding by State \$0	IDING CATEGO : : : Category/Shar Local \$0	RY:	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	I 9229 / COUNTY	Cost of Approved	HWY Funding Category	STIP PHASE	Authoria deral \$0	FUN VOC NOx zed Funding by State \$0	IDING CATEGO : : : Category/Shar Local \$0	RY:	kg/day kg/day Funding By Category

MPOID / CSJ	19230 / (0739-01-04	9	STIP	Revisio	n Date:			FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE		ITY	PROJECT SPON	SOR	YOE COS
Houston	Liberty	0739-01-049	IH 10	C			XDOT BEAUMONT		\$665,28
	,	0/3/-01-04/	11110	C					
STREET:	IH 10 E						FUNDING CATEGO	RY:	7
LIMITS FROM:	E OF FM 1406	EAST					VOC:		kg/day
LIMITS TO:	FM 1663						NOx:		kg/day
TIP DESCRIPTION :	Base Repair / C	Overlay on Wes	tbound Frontage F	Road.					
Project History :					pend Dow	n project with S	STBG funds in FY 2026		atewide Preventativ
Remarks:	Maintenance an	id Rehabilitation	n Program (Appen	dix J).					
Total Project Cos	t Information:	Cost of	T						
Preliminary Engineering:	\$32,599	Approved Phases:	1 1 1		Auth	norized Fundi	ng by Category/Sha		Funding
Right Of Way:			Funding Category	Fed	deral	State	Local	Local Contribution	By Category
Construction:	\$0 \$665,286	\$665,286	STBG	\$66	55,286	\$0	\$0	\$(0 \$665,286
Construction Engineering			1			· ·	· ·		
Contingencies:	\$66,529		Funding by share	÷ \$66	55,286	\$0	\$0	\$0	0 \$665,286
Indirects:	\$33,797		1						
Bond Financing:	\$0		1						
OLD VERSION	\$858,086		TDC: 133,057						
OLD VERSION MPOID / CSJ	\$858,086		TDC: 33,057		Revisio	n Date:			FY
OLD VERSION		CSJ	TDC: 133,057			n Date:	PROJECT SPON	SOR	FY YOE COS
OLD VERSION MPOID / CSJ	19230 /	Csj 0739-01-049		STIP			PROJECT SPON	SOR	
OLD VERSION MPOID / CSJ	19230 /			STIP		ITY	<u> </u>		
OLD VERSION MPOID / CSJ DISTRICT STREET:	19230 /			STIP		ITY	PROJECT SPON FUNDING CATEGO VOC:		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	19230 /			STIP		ITY	FUNDING CATEGO		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET:	19230 /			STIP		ITY	FUNDING CATEGO VOC:		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	19230 /			STIP		ITY	FUNDING CATEGO VOC:		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	19230 /			STIP		ITY	FUNDING CATEGO VOC:		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	19230 / COUNTY	0739-01-049		STIP		ITY	FUNDING CATEGO VOC:		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	19230 / COUNTY	0739-01-049 Cost of Approved		STIP	CI	ITY	FUNDING CATEGO VOC:	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering:	19230 / COUNTY	0739-01-049	HWY	STIP	Auth	ITY orized Fundin	FUNDING CATEGO VOC: NOx:	RY:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	19230 / COUNTY	0739-01-049 Cost of Approved		STIP	CI Authorizederal	orized Fundin	FUNDING CATEGO VOC: NOx: g by Category/Shar	RY:	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	19230 / COUNTY	0739-01-049 Cost of Approved	HWY	STIP	Auth	ITY orized Fundin	FUNDING CATEGO VOC: NOx: g by Category/Shar	RY:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	19230 / COUNTY	0739-01-049 Cost of Approved	HWY	STIP PHASE	CI Authorizederal	orized Fundin	FUNDING CATEGO VOC: NOx: Ig by Category/Shai	RY:	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	19230 / COUNTY	0739-01-049 Cost of Approved	HWY Funding Category	STIP PHASE	Authorizederal \$0	orized Fundin State \$0	FUNDING CATEGO VOC: NOx: g by Category/Shar Local \$0	RY:	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	19230 / COUNTY	0739-01-049 Cost of Approved	HWY Funding Category	STIP PHASE	Authorizederal \$0	orized Fundin State \$0	FUNDING CATEGO VOC: NOx: g by Category/Shar Local \$0	RY:	kg/day kg/day Funding By Category

MPOID / CSJ	19231 /			STIP Re	vision Dat	e:			FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONS	SOR	YOE COS
Beaumont	Chambers		FM 1409	E	NONE	TXDO	T BEAUMONT I	DISTRICT	\$500,00
STREET:	FM 1409					FUNI	DING CATEGOR	RY:	7
LIMITS FROM:	US 90 S					VOC	:		kg/day
LIMITS TO:	FM 565					NOx	:		kg/day
TIP DESCRIPTION :	Widen from 2 t	o 4 lanes							
Project History :	Amendment # 0	OCT-2024C- 2	2024-10-25 Prograr	n Carryover-Spe	nd Down proj	ect with STB	G funds in FY 202	 26.***	
Remarks:									
Total Project Cos	t Information:	Cost of	T						
Preliminary Engineering:	\$500,000	Approved Phases:	1		Authorized	Funding by	Category/Shar		Funding
Right Of Way:	\$0		Funding Category	Federal		State	Local	Local Contribution	By Category
Construction:	\$24,500,000	\$500,000	STBG	\$500,00	00 \$0)	\$0	\$0	\$500,000
Construction Engineering	g: \$0		Franking by shows				***	# 0	4500.000
Contingencies:	\$0		Funding by share	\$500,00	00 \$0)	\$0	\$0	\$500,000
Indirects:	\$0		1						
Bond Financing:	\$0		1						
·	\$25,000,000		TDC: 100,000						
OLD VERSION	. , ,		TDC: 100,000	STIP Re	vision Dat	e:			FY
OLD VERSION MPOID / CSJ	. , ,	CSJ		STIP Re	vision Dat		PROJECT SPONS	SOR	FY YOE COS
MPOID / CSJ	19231 /	CSJ				P			
OLD VERSION MPOID / CSJ DISTRICT STREET:	19231 /	CSJ				FUNI	DING CATEGOR		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	19231 /	CSJ				FUNI VOC:	DING CATEGOR		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	19231 /	CSJ				FUNI	DING CATEGOR		YOE COS
OLD VERSION MPOID / CSJ	19231 /	CSJ				FUNI VOC:	DING CATEGOR		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	19231 /	CSJ				FUNI VOC:	DING CATEGOR		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	19231 / COUNTY			PHASE	CITY	FUNI VOC: NOx:	DING CATEGOR	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	19231 / COUNTY			PHASE	CITY	FUNI VOC: NOx:	DING CATEGOR	RY:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering:	19231 / COUNTY	Cost of Approved	HWY	PHASE	CITY Authorized	FUNI VOC: NOx:	DING CATEGOR	RY:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	19231 / COUNTY	Cost of Approved		PHASE Federa	CITY Authorized	FUNI VOC: NOx:	DING CATEGOR	RY: e: Local	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	19231 / COUNTY	Cost of Approved	HWY Funding Category	PHASE Federa	CITY Authorized I	FUNI VOC: NOx: Funding by	DING CATEGOR Category/Share Local \$0	RY: e: Local	kg/day kg/day Funding By Categor
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	19231 / COUNTY	Cost of Approved	HWY	PHASE Federa	CITY Authorized	FUNI VOC: NOx: Funding by	DING CATEGOR Category/Share	RY: e: Local	kg/day kg/day Funding By Categor
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	19231 / COUNTY	Cost of Approved	HWY Funding Category	PHASE Federa	CITY Authorized I	FUNI VOC: NOx: Funding by	DING CATEGOR Category/Share Local \$0	RY: e: Local	kg/day kg/day Funding By Categor
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	19231 / COUNTY	Cost of Approved	HWY Funding Category	PHASE Federa	CITY Authorized I	FUNI VOC: NOx: Funding by	DING CATEGOR Category/Share Local \$0	RY: e: Local	kg/day kg/day Funding By Categor

MPOID / CSJ	19232 / ()508-03-11	I	STIP Revision	n Date:			FY 2026
DISTRICT	COUNTY	csj	HWY PI	HASE CI	ITY	PROJECT SPONS	SOR	YOE COS
Beaumont	Chambers	0508-03-111	IH 10	C NO	ONE TX	DOT BEAUMONT	DISTRICT	\$338,67
STREET:	IH 10 E				FU	JNDING CATEGO	RY:	7
LIMITS FROM:	FM 1406 E				V	OC:		kg/day
LIMITS TO:	E OF FM 1406					Ox:		kg/day
TIP DESCRIPTION :		verlav on Wes	tbound Frontage Roa	d	.,	.CX.		18/ 24/
Project History :							(TVDOT C	
Remarks:			4-10-25: Program Ca n Program (Appendix		n project with STI	BG funds in FT 2026	of IXDOI Star	tewide Preventative
Total Project Cost		Cost of Approved	T	Auth	orized Funding	by Category/Sha	 re:	
Preliminary Engineering:	\$16,595	Phases:	1 1 1		C		Local Contribution	Funding By Category
Right Of Way:	\$0	\$338,677	Funding Category	Federal	State	Local		, - ,
Construction:	\$338,677		STBG	\$338,677	\$0	\$0	\$0	\$338,677
Construction Engineering			Funding by share:	\$338,677	\$0	\$0	\$0	\$338,677
Contingencies:	\$33,868			, ,	•	, .	•	******
	\$17,205		I I					
Indirects:								
Bond Financing: Total Project Cost	\$0 \$436,826		TDC: 67,735					
Bond Financing: Total Project Cost OLD VERSION	\$0 \$436,826		TDC: 67,735	STIP Povisio	n Dotor			EY
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$0 \$436,826		·	STIP Revisio				FY
Bond Financing: Total Project Cost OLD VERSION	\$0 \$436,826	CSJ	·		n Date:	PROJECT SPONS	SOR	FY YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$0 \$436,826	CSJ	·			PROJECT SPONS	SOR	
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$0 \$436,826		·		ΙΤΥ	<u> </u>		
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET:	\$0 \$436,826		·		T Y	PROJECT SPONS JNDING CATEGOI DC:		YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$0 \$436,826		·		FL VC	JNDING CATEGO		YOE COST
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET:	\$0 \$436,826		·		FL VC	JNDING CATEGOI		YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$0 \$436,826		·		FL VC	JNDING CATEGOI		YOE COST
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	\$0 \$436,826		·		FL VC	JNDING CATEGOI		YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$0 \$436,826		·		FL VC	JNDING CATEGOI		YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$0 \$436,826	0508-03-111 Cost of Approved	·	HASE CI	FL VC	JNDING CATEGOI	RY:	YOE COST
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering:	\$0 \$436,826	0508-03-111	HWY PI	Autho	FL VC No	JNDING CATEGOR OC: Ox: by Category/Shar	RY:	kg/day kg/day Funding
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	\$0 \$436,826	0508-03-111 Cost of Approved	·	Autho	FL VC No orized Funding	JNDING CATEGOR DOC: Ox: by Category/Shar	RY:	kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	\$0 \$436,826	0508-03-111 Cost of Approved	HWY PI	Autho	FL VC No	JNDING CATEGOR OC: Ox: by Category/Shar	RY:	kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	\$0 \$436,826	0508-03-111 Cost of Approved	HWY PI	Autho	FL VC No orized Funding	JNDING CATEGOR DOC: Ox: by Category/Shar	RY:	kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	\$0 \$436,826	0508-03-111 Cost of Approved	HWY PI	Author Federal	FL VC No notized Funding State \$0	JNDING CATEGOR OC: Ox: by Category/Shar Local \$0	RY:	kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	\$0 \$436,826	0508-03-111 Cost of Approved	HWY PI	Author Federal	FL VC No notized Funding State \$0	JNDING CATEGOR OC: Ox: by Category/Shar Local \$0	RY:	kg/day kg/day Funding

DISTRICT (19233 /	1024-01-08	7	STIP Revi	sion Date:			FY 2021
	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSO	R	YOE COS
Beaumont	Liberty	1024-01-087	FM 565	С	NONE	TXDOT BEAUMONT DIS	STRICT	\$136,35
STREET: FI	M 565					FUNDING CATEGORY	:	7
LIMITS FROM: A	T SH 99					VOC:		kg/day
LIMITS TO:	11 311 77					NOx:		kg/day
		·	A 1 13A		5. // · · · · ·			kg/uay
		on riasning bea	con, Advanced vv	arning Signais and :	igns (intersection)	, and replace pavement.		
	mendment# (rogram.	OCT-2024C: 20	24-10-25: Progran	n Carryover-Spend	Down project with	h STBG funds in FY 2026 o	of TXDOT Si	tatewide Safety
Total Project Cost In	nformation: \$6,681	Cost of Approved Phases:	T	μ	authorized Fund	ng by Category/Share:		Funding
Right Of Way:			Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$0	\$136,352	STBG	\$136,352	\$0	\$0	\$0	\$136,352
Construction: Construction Engineering:	\$136,352 \$12,272		3160	Ψ130,332	Ψ0	Ψ0	Ψυ	ψ130,332
Contingencies:	\$13,635		Funding by share	\$136,352	\$0	\$0	\$0	\$136,352
Indirects:	\$6,927		1 1					
Bond Financing:	\$0,727		1					
Total Project Cost			I I					
Total Project Cost	\$175,867		TDC					
			TDC: 27,270					
OLD VERSION								
MPOID / CSJ	19233 /			STIP Revi	sion Date:			FY
DISTRICT C	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSO	R	YOE COST
		1024-01-087						
STREET:						FULL DULLS CATEGORY		
						FUNDING CATEGORY VOC:		kg/day
LIMITS FROM:						NOx:		kg/day
LIMITS TO:								
LIMITS TO:								
LIMITS TO: TIP DESCRIPTION:								
LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	formation	Cost of						
LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost In	oformation:	Cost of Approved Phases:		Α	uthorized Fundi	ng by Category/Share:		
LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost In Preliminary Engineering:	formation:	Approved	Funding Corre			<i>o</i> , <i>o</i> ,	Local	Funding By Category
LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost In Preliminary Engineering: Right Of Way:	formation:	Approved	Funding Category	Federal	State	Local	Local Contribution	By Category
LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost In Preliminary Engineering: Right Of Way: Construction:	formation:	Approved	Funding Category			Local	Local Contribution	
LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost In Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	formation:	Approved	Funding Category	Federal \$0	State	Local) \$0	Local Contribution	By Category
LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost In Preliminary Engineering: Right Of Way: Construction:	oformation:	Approved		Federal \$0	State \$0	Local) \$0	Local Contribution	By Category
LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost In Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	oformation:	Approved		Federal \$0	State \$0	Local) \$0	Local Contribution	By Category

MPOID / CSJ	19234 /			STIP	Revision D	ate:			FY 2026
DISTRICT	COUNTY	CSI	HWY	PHASE	CITY		ROJECT SPONS	SOR	YOE COS
		csj							
Houston	Harris		CS	Transfer	HOUSTO	N Dov	wntown Redevelo Authority	opment	\$12,000,00
STREET:	MAIN STREET	PROMENADE				FUNI	DING CATEGOI	RY:	7
LIMITS FROM:	MAIN ST					VOC	:		kg/day
LIMITS TO:	COMMERCE S	Т				NOx	1		kg/day
TIP DESCRIPTION :	Street reconstr	uction to main	tain existing acces	s, widen pede	strian realm, im	prove street cro	ossings, and supp	ort local busines	sses.
Project History :	Amendment# C		024-10 - 25: Progra	m Carryover -	Spend Down pr	roject with STB0	G funds in FY 202	26 of TXDOT S	tatewide Pedestria
Nemarks.									
Total Project Cos	t Information:	Cost of Approved					Category/Shar		
Preliminary Engineering:	\$0	Phases:				,		Local	Funding By Category
Right Of Way:	\$0	\$12,000,000	Funding Category	Fed		State	Local	Contribution	
Construction:	\$12,000,000		STBG	\$12,00	0,000	\$0	\$0	\$0	\$12,000,000
Construction Engineering Contingencies:	: \$0 \$0		Funding by share	e: \$12,00	0,000	\$0	\$0	\$0	\$12,000,000
Indirects:	\$0		!						
man ects.	\$0		1						
Bond Financing:									
Bond Financing: Total Project Cost			1						
Bond Financing: Total Project Cost	\$12,000,000		TDC: 2400 (200					
			TDC: 2,400,0	000					
			TDC: 2,400,0	000					
Total Project Cost			TDC: 2,400,0		Revision D	ate:			FY
Total Project Cost OLD VERSION	\$12,000,000	CSJ	TDC: 2,400,0		Revision D		PROJECT SPONS	SOR	FY YOE COS
OLD VERSION MPOID / CSJ	\$12,000,000	CSJ	, , , ,	STIP			PROJECT SPONS	SOR	
OLD VERSION MPOID / CSJ	\$12,000,000	CSJ	, , , ,	STIP			PROJECT SPONS	SOR	
OLD VERSION MPOID / CSJ	\$12,000,000	CSJ	, , , ,	STIP		F	PROJECT SPONS		
OLD VERSION MPOID / CSJ DISTRICT	\$12,000,000	CSJ	, , , ,	STIP		F	DING CATEGOI		
OLD VERSION MPOID / CSJ DISTRICT STREET:	\$12,000,000	CSJ	, , , ,	STIP		FUNI	DING CATEGOI		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$12,000,000	CSJ	, , , ,	STIP		FUNI VOC:	DING CATEGOI		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	\$12,000,000	CSJ	, , , ,	STIP		FUNI VOC:	DING CATEGOI		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$12,000,000	CSJ	, , , ,	STIP		FUNI VOC:	DING CATEGOI		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$12,000,000	CSJ Cost of	, , , ,	STIP		FUNI VOC:	DING CATEGOI		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$12,000,000		, , , ,	STIP	CITY	FUNI VOC: NOx:	DING CATEGOI	RY:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$12,000,000	Cost of Approved	HWY	STIP	CITY	FUNI VOC: NOx:	OING CATEGOI	RY:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering:	\$12,000,000	Cost of Approved	, , , ,	STIP	CITY Authorize	FUNI VOC: NOx:	DING CATEGOI Category/Shar	RY:	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	\$12,000,000 19234 / COUNTY	Cost of Approved	HWY Funding Category	STIP PHASE	Authorized deral \$0	FUNI VOC: NOx: ed Funding by State \$0	DING CATEGOI Category/Shar Local \$0	RY:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$12,000,000 19234 / COUNTY	Cost of Approved	HWY	STIP PHASE	CITY Authorize	FUNI VOC: NOx:	DING CATEGOI Category/Shar	RY:	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$12,000,000 19234 / COUNTY	Cost of Approved	HWY Funding Category	STIP PHASE	Authorized deral \$0	FUNI VOC: NOx: ed Funding by State \$0	DING CATEGOI Category/Shar Local \$0	RY:	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$12,000,000 19234 / COUNTY	Cost of Approved	HWY Funding Category	STIP PHASE	Authorized deral \$0	FUNI VOC: NOx: ed Funding by State \$0	DING CATEGOI Category/Shar Local \$0	RY:	kg/day kg/day Funding By Category

MPOID / CSJ	19235 /			STIP R	evision Dat	te:			FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPON	SOR	YOE COS
Houston	Harris	•	CS	С	HOUSTON		CITY OF HOUS		\$10,000,00
STREET:	HARWIN DR,	HILLCROFT A	VE			ELIN	IDING CATEGO	DY.	7,10,3
LIMITS FROM:			t: N of IH-69 FR			VOC		KI.	kg/day
LIMITS TO:	,		:: S of Westpark To	بصيرال		NO:			kg/day
TIP DESCRIPTION :			•	•					• ,
THE DESCRIPTION V.		_	ersections including and wastewater in		_	nic signais, pa	ivement and pede	strian realm reco	onstruction, and
Project History :			.024-10 - 25 Progran	n Carryover - Sp	end Down pro	ject with STE	BG and federal ea	rmark funds in F	Y 2026 of TXDO
Remarks:	Statewide Progr	am.							
Total Project Cost	Information	Cost of	r						
Preliminary Engineering:	\$490,000	Approved Phases:	1 1 1		Authorized	I Funding by	y Category/Sha		Funding
Right Of Way:	\$0		Funding Category	Federa	ıl	State	Local	Local Contribution	By Category
Construction:	\$10,000,000	\$10,000,000	STP-MM	\$5,000,0	000	\$ 0	\$0	\$0	\$5,000,000
Construction Engineering			MISC	\$3,000,0	000	\$0	\$600,000	\$0	\$3,600,000
Contingencies:	\$1,000,000		LOCAL CONT		\$0	\$0		\$1,400,000	\$1,400,000
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2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

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Agenda Item 10A-08 TPC Meeting Packet – 10/25/24





APPROVING THE AWARD OF TRANSPORTATION DEVELOPMENT CREDITS (TDCs) AND AUTHORIZING RELATED AMENDMENTS TO THE 2045 REGIONAL TRANSPORTATION PLAN (RTP) UPDATE, AND TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON METROPOLITAN PLANNING AREA

WHEREAS, Texas Administrative Code, Title 43 Subchapter H, identifies the purpose, goals, and administrative requirements for the Transportation Development Credit Program in the State of Texas, including the sub-allocation of credits to Metropolitan Planning Organizations (MPOs); and

WHEREAS, the Texas Department of Transportation has documented the current balance of credits allocated to H-GAC, the MPO for the Houston-Galveston Transportation Management Area; and

WHEREAS, Texas Administrative Code, Title 43 §5.106, establishes requirements for the award of transportation development credits by MPOs; and

WHEREAS, the Houston-Galveston Area Council has established a documented process for the evaluation of applications and the award of credits; and

WHEREAS, the Houston-Galveston Area Council is in receipt of requests for credits; and

WHEREAS, the award of credits for these purposes is consistent with the Policy governing the consideration of requests for credits adopted by the Policy Council on November 20, 2020.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON METROPOLITAN PLANNING AREA THAT TRANSPORTATION DEVELOPMENT CREDITS BE MADE AVAILABLE TO THE PROJECTS IN THE ATTACHED TABLE - ITEM 10A-09 (TRANSPORTATION DEVELOPMENT CREDITS TABLE – FOR RESOLUTION 2024-39 DATED OCTOBER 25, 2024) AND THAT THE TRANSPORTATION DIRECTOR IS DIRECTED TO ENTER INTO ANY NECESSARY PROJECT AGREEMENTS.

PASSED AND APPROVED this 25th day of October 2024, at a regularly called meeting of the Transportation Policy Council.

APPROVED: ATTEST:

Justin Beckendorff

Justin Beckendorff (Nov 6, 2024 13:00 CST)

Haza kustin Baaksandarff Charirmana

Hon. Justin Beckendorff, Chairman Transportation Policy Council

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Hon. Nancy Arnold, Secretary Transportation Policy Council

Sponsor Name	MPO ID	Project Name	Street/Facility	Surface Transportation Block Grant Program (STBG) Program Funds Proposed Amount	Congestion Mitigation Air Quality (CMAQ) Program Funds Proposed Amount		Existing Federal Funds	Amount Requested From Carry Over Spend Down (FEDERAL ONLY)	Transportation Development Credits (TDCs)**	Local/State Match	Total Project Funding (Including Previously Funded AND/OR LOCAL Match and New Carry Over Spend Down Funds)	Priority Use Under TDC Policy
City of Houston	19194	IH-69/US-59 NHHIP Cap and Connectivity Improvements	IH-69/US-59	\$78,800,000	\$0	Construct/install bridge features at Elgin, McGowen, and Tuam: pedestrian railings, paths, planters, canopy, and lighting	\$0	\$78,800,000	15,760,000	RSTF Program***	\$78,800,000	Roadway project resulting in measurable capacity or operational improvement for vehicular traffic
Houston Parks Board	19195	Bridge and Trail Extension/Rehabilitation	Various	\$10,000,000	\$0	Replacement of existing 8-FT asphalt trail with 10-FT concrete trail; (Design and construction)	\$0	\$10,000,000	2,000,000	RSTF Program***	\$10,000,000	Support for other regional strategies to promote reductions in vehicle emissions
Fort Bend County	19198	SH 99 SBFR from Bay Hill to Cinco Ranch	SH 99 SBFR	\$23,234,020	\$0	Construct 2-lane frontage road on new location with ramp reversals, auxiliary lanes, mainlane bridge widenings, and sidepaths	\$0	\$23,234,020	4,646,804	RSTF Program***	\$23,234,020	Roadway project resulting in measurable capacity or operational improvement for vehicular traffic
Fort Bend County	19200	SH 99 NBFR from S Fry Rd to Westheimer	SH 99 SBFR	\$17,786,060	\$0	Construct 2-lane frontage road on new location and sidepaths, reconstruct ramps at Fry Rd and Westheimer Rd and reconstruct bridge over Buffalo Bayou	\$0	\$17,786,060	3,557,212	RSTF Program***	\$17,786,060	Roadway project resulting in measurable capacity or operational improvement for vehicular traffic
Fort Bend County	19201	SH 99 SBFR from Westheimer to S Fry Rd	SH 99 SBFR	\$17,634,381	\$0	Construct 2-lane frontage road on new location and sidepaths, reconstruct ramps at Fry Rd and Westheimer Rd and reconstruct bridge over Buffalo Bayou	\$0	\$17,634,381	3,526,876	RSTF Program***	\$17,634,381	Roadway project resulting in measurable capacity or operational improvement for vehicular traffic
Downtown Redevelopment Authority/TIRZ	19234	Main Street Promenade	Main Street Promenade	\$12,000,000	\$0	Street reconstruction to maintain existing access, widen pedestrian realm, improve street crossings, and support local businesses	\$0	\$12,000,000	2,400,000	RSTF Program***	\$12,000,000	Support for other regional strategies to promote reductions in vehicle emissions
Harris County Engineering Department	19206	Harris County Precinct 4 Traffic Signal Projects	1. Mason Rd, 2. Barker Cypress Rd, 3. Clay Rd, 4. Eldridge	\$11,081,765	\$0	Replace existing signals with new upgraded signals at 12 intersections on the Vision Zero high-injury network	\$0	\$11,081,765	2,216,353	RSTF Program***	\$11,081,765	Regional traffic monitoring and management, including incident management
City of Houston	19207	Rectangular Rapid-Flashing Beacons (RRFB)	Various Locations	\$3,000,000	\$0	Install 10 pedestrian hybrid beacons along with high-visibility crosswalk, pedestrian warning signage, install new curb ramps, and widen existing median to improve pedestrian safety crossing the street	\$0	\$3,000,000	600,000	RSTF Program***	\$3,000,000	Access management projects that improve congestion and active transportation
City of Houston (with Southwest Houston Redevelopment	19235	Harwin Drive and Hillcroft Avenue Intersection	Harwin Drive and Hillcroft Avenue Intersection	\$5,000,000	\$0	Reconstruction of existing intersection including modernization of existing traffic signals, pavement and pedestrian realm reconstruction, and associated stormwater, water, and wastewater infrastructure improvements	\$3,000,000	\$5,000,000	1,000,000	RSTF Program***	\$8,000,000	Access management projects that improve congestion and active transportation
	19236		VA	\$7,600,000	\$4,120,000	Replace/upgrade 129 signal cabinets, controllers, and radar detection equipment. Install new advanced transportation monitoring system (TMS) where no TMS exists currently. Purchase/install 364 new advanced pedestrian buttons and restripe pavement markings and	\$0	\$7,600,000	1,520,000	RSTF Program***	\$7,600,000	Regional traffic monitoring and management, including incident management
City of Galveston	19210	Stewart Road	Stewart Rd.	\$6,500,000	\$0	Mill & Overlay, localized base repairs, addition of paved shoulders for dedicated bicycle lanes and crushed concrete or limestone transition between the pavement and existing grade	\$0	\$6,500,000	1,300,000	RSTF Program***	\$6,500,000	Support for other regional strategies to promote reductions in vehicle emissions
City of League City	19216	TxDOT Traffic Signal Improvements	Various Intersections w/in the City	\$3,919,550	\$0	Install 253 crosswalk push buttons and 362 Count Down LED Lamps at various intersections. And install updated signal heads w/ reflective back plates. Work would consist of switching out 3 – Five Section Heads, 114 – Four Section Heads, and 367 – Three Section Heads	\$0	\$3,919,550	783,910	RSTF Program***	\$3,919,550	Access management projects that improve congestion and active transportation
City of Friendswood	19218	Sunset Boulevard Signal Improvements	Sunset Drive intersections at Briarmeadow Avenue, W. Castlewood, Falling	\$3,250,000	\$0	Rehabilitate and upgrade three existing signalized intersections and convert existing stop-controlled intersection to signalized intersection at Briar Meadow Ave	\$0	\$3,250,000	650,000	RSTF Program***	\$3,250,000	Regional traffic monitoring and management, including incident management
City of League City	19219	SH 96 Intersection Improvements Project, Ph 1, Ph 2 and FM 270 Intersection Improvements	SH 96 and FM 279	\$2,687,000	\$0	Intersection improvements at various intersections including design and construction of new turn lanes, extending existing turn lanes and upgrading existing traffic signals	\$0	\$2,687,000	537,400	RSTF Program***	\$2,687,000	Access management projects that improve congestion and active transportation

^{*} For Mill Overlays, no subst base repair needed

^{**} TDC eligib based on current TDC Policy

^{***} Per RSTF Policy date Nov 20, 2020 (10% Contr to RSTF 10% for another project) - if ILA not signed then 20% local match

Sponsor Name	MPO ID	Project Name	Street/Facility	Surface Transportation Block Grant Program (STBG) Program Funds Proposed Amount	Congestion Mitigation Air Quality (CMAQ) Program Funds Proposed Amount	Project Description*	Existing Federal Funds	Amount Requested From Carry Over Spend Down (FEDERAL ONLY)	Transportation Development Credits (TDCs)**	Local/State Match	Total Project Funding (Including Previously Funded AND/OR LOCAL Match and New Carry Over Spend Down Funds)	Priority Use Under TDC Policy
City of Conroe	19223	IH 45 N At SL 336 N Improvement	IH-45 at North Loop 336	\$1,525,778	\$0	Construct intersection improvements including replacement signals and ADA compliant crosswalks	\$0	\$1,525,778	305,156	RSTF Program***	\$1,525,778	Regional traffic monitoring and management, including incident management
City of Conroe	19193	Commuter Bus CNG Fueling Facility	TBD	\$300,000		Complete advance planning for the development of a new City of Conroe CNG Fueling facility	\$0	\$300,000	60,000	RSTF Program***	\$300,000	Support for other regional strategies to promote reductions in vehicle emissions
Harris County Engineering Department	19199	Asphalt Package 2026 3 (Precinct 3)	Louetta Rd	\$15,552,000	\$0	Pavement repair (mill, and overlay), pavement markings, and new roadway signage	\$0	\$15,552,000	3,110,400	RSTF Program***	\$15,552,000	TPC approved use of TDCs for project on October 25, 2024.
Montgomery County	19203	Dobbin Huffsmith Resurfacing Project	Dobbin Huffsmith Road	\$11,400,000	\$0	Reconstruct from 2 lanes to 2 lanes	\$0	\$11,400,000	2,280,000	RSTF Program***	\$11,400,000	TPC approved use of TDCs for project on October 25, 2024.
Harris County Engineering Department	19204	Asphalt Package 2026 2 (Precinct 3)	Spring Cypress Rd	\$11,016,000	\$0	Pavement repair (mill, and overlay), pavement markings, and new roadway signage	\$0	\$11,016,000	2,203,200	RSTF Program***	\$11,016,000	TPC approved use of TDCs for project on October 25, 2024.
Downtown Redevelopm Authority/ TIRZ #3	19205	Downtown Overlay	80 blocks of downtown, including Texas, Prairie, Preston, La Branch,	\$9,192,000	\$0	Mill and overlay streets to address poor roadway conditions inhibiting travel	\$0	\$9,192,000	1,838,400	RSTF Program***	\$9,192,000	TPC approved use of TDCs for project on October 25, 2024.
City of Galveston	19208	Seawall Blvd	Seawall Blvd.	\$8,000,000	\$0	Resurfacing of Seawall Blvd	\$0	\$8,000,000	1,600,000	RSTF Program***	\$8,000,000	TPC approved use of TDCs for project on October 25, 2024.
Montgomery County	19209	Hardin Stord Road Resurfacing Project	Hardin Store Road	\$7,600,000	\$0	Reconstruct from 2 lanes to 2 lanes	\$0	\$7,600,000	1,520,000	RSTF Program***	\$7,600,000	TPC approved use of TDCs for project on October 25, 2024.
City of Pearland	19182	Pearland Parkway at Barry Rose Intersection Improvements	Pearland Parkway	\$0	\$ 1,520,000	Install dual left turn lanes and a right turn lane	\$0	\$1,520,000	304,000	RSTF- Program***	\$1,520,000	Regional traffic monitoring and management, including incident management
City of Pearland	19183	Dixie Farm Road at Hastings Friendswood Road Intersection Improvements	Dixie Farm Rd. -	\$0	\$ 980,000	Realign and install traffic signal (convert stop controlled intersection- to signalized intersection)	\$0	\$980,000-	196,000	RSTF- Program***	\$ 980,000	Regional traffic monitoring and management,- including incident management
City of Missouri City	19069	ITS Communications Network	City Service Area	\$0	\$1,000,000	Installation of new ITS Equipment at Various Locations where no ITS exists	\$100,000	\$1,000,000	220,000	RSTF- Program***	\$1,100,000	Regional traffic monitoring and management, including incident management
Montgomery County	19237	County Wide	Montgomery County- Service Area	\$0.	\$5,000,000	Add new fiber connections to non-connected intersections where no- fiber currently exists	\$0	\$5,000,000	1,000,000	RSTF- Program***	\$5,000,000	Regional traffic monitoring and management, including incident management
City of Galveston	19184	ITS/Traffic Signal Integration	City of Galveston Service Area	\$0 -	\$16,000,000	Install new ITS and communication equipment for collectively- monitoring and operating the City's traffic signals island wide	\$0	\$16,000,000	3,200,000	RSTF- Program***	\$16,000,000	Regional traffic monitoring and management, including incident management
City of Friendswood	19186	Intersection Improvements at S. Friendswood Dr/FM 518 and E. Parkwood Dr/FM 528	S. Friendswood Dr/FM 518	\$0.	\$550,000-	Install eastbound and westbound right turn lanes	\$0	\$550,000-	110,000	RSTF- Program***	\$550,000	Regional traffic monitoring and management, including incident management
Houston Parks Board	19190	Alief Trail	CenterPoint Energy Corridor	\$0-	\$18,000,000	Construct a shared use path through the existing CenterPoint Utility- Corridor	\$0	\$18,000,000	3,600,000	RSTF- Program***	\$18,000,000	Support for other regional strategies to promote- reductions in vehicle emissions
Houston Parks Board	19191	Bridge and Trail Extension/Rehabilitation	Various	\$0.	\$10,000,000	Construct new 10 ft wide trail and construct new pedestrian bridges where no pedestrian bridges currently exist	\$0	\$10,000,000	2,000,000	RSTF- Program***	\$10,000,000	Support for other regional strategies to promote- reductions in vehicle emissions
The Woodlands Township	19192	The Woodlands Township Maintenance Facility	TBD	\$0 -	\$10,000,000	Advance planning, environmental review, design and construction of a new Transit Maintenance Facility		\$10,000,000	2,000,000	\$0	\$10,000,000	Support for other regional strategies to promote- reductions in vehicle emissions

^{*} For Mill Overlays, no subst base repair needed

^{**} TDC eligib based on current TDC Policy

^{***} Per RSTF Policy date Nov 20, 2020 (10% Contr to RSTF 10% for another project) - if ILA not signed then 20% local match

Sponsor Name	MPO ID	Project Name	Street/Facility	Surface Transportation Block Grant Program (STBG) Program Funds Proposed Amount	Congestion Mitigation Air Quality (CMAQ) Program Funds Proposed Amount	Project Description*	Existing Federal Funds	Amount Requested From Carry Over Spend Down (FEDERAL ONLY)	Transportation Development Credits (TDCs)**	Local/State Match	Total Project Funding (Including Previously Funded AND/OR LOCAL Match and New Carry Over Spend Down Funds)	Priority Use Under TDC Policy
Metropolotan-	18167	REAL ESTATE LEASE		\$0-	\$34,141,262	Capital Lease for 1,750 space Park and Ride garage located near State	\$20,000,000	\$34,141,262	6,828,252	RSTF-	\$54,141,262	Support for other regional strategies to promote-
Transit Authority		AGREEMENT FOR A PRIVATELY				Highway 6 and the Fort Bend Toll Road				Program***		reductions in vehicle emissions
of Harris County												
Harris County	19238	,	-,	\$0-	1 - 7 7	Replace two Lynchburg Ferry Vessels with two new cleaner hybrid-	\$0	\$32,686,667	6,537,333	RSTF.	\$ 32,686,667	Support for other regional strategies to promote-
Toll Road			1001 Independence			(diesel/battery) ferry vessels				Program***		reductions in vehicle emissions
Authority			Pkwy N, Baytown, TX 77520									
				\$267,078,554	\$4,120,000	Totals	\$3,000,000	\$267,078,554	\$53,415,711		\$270,078,553	

^{*} For Mill Overlays, no subst base repair needed

^{**} TDC eligib based on current TDC Policy

^{***} Per RSTF Policy date Nov 20, 2020 (10% Contr to RSTF 10% for another project) - if ILA not signed then 20% local match