

OCTOBER 2021 ADMINISTRATIVE MODIFICATIONS TO THE TIP AND RTP

Summary

Consistent with Transportation Policy Council guidance, administrative modifications to the following projects are being made this month:

- Correct the Year-of-Expenditure and Cost of Approved Phases values of SH 105 widening project (MPO ID 10125/CSJ 0338-04-065) to resolve an 'exception' (hold) placed by the Federal Highway Administration in the Statewide Transportation Improvement Program.

A summary table of actions and detail pages are attached.

Action Requested

For information only.

**HOUSTON-GALVESTON MPO
2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM**

October 2021 Administrative Modifications

Projects Affected (MPOID (CSJ)):

10125 (0338-04-065)

Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:	STIP costs only	-	-
*Notes:			

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

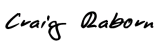
Air Quality Conformity Statement:


Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

1. Summary of Proposed Changes
 2. Detailed Project Listing
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Approved By:

DocuSigned by:

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Craig Raborn 11/5/2021
MPO Director
Houston-Galveston Area Council
Date

DocuSigned by:

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Andrew Mao, P.E. 11/4/2021
Director of Advanced Planning
TxDOT, Houston District
Date

H-GAC 2021-2024 TIP and 2045 RTP

October 2021 Administrative Amendments

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
					STIP?	Funding (M)		Scope	Schedule
						Fed/State	Local		
1	10125 0338-04-065	TXDOT HOUSTON DISTRICT (MON)	SH 105 (LP 336, FM 1484) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED	R	No	<input type="checkbox"/>	STIP costs only.	<input type="checkbox"/>	<input type="checkbox"/>

October 2021
Administrative Amendments
Detailed Pages

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**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
OCTOBER 2021 ADMINISTRATIVE AMENDMENTS**

PROPOSED VERSION

MPOID/CSJ: 10125/0338-04-065

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	0338-04-065	SH 105	C	CUT AND SHOOT	TXDOT HOUSTON DISTRICT	\$75,000,000
STREET:	SH 105					REV DATE:	
LIMITS FROM:	LP 336					MPO PROJECT ID:	10125
LIMITS TO:	FM 1484					FUNDING CATEGORY:	2,4
TIP	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: AMENDMENT #OCT-2021A 10/22/2021 Correct YOE Cost and Cost of Approved Phases to equal the total programmed cost of \$75,000,000.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$3,969,000							
Right Of Way:	\$13,180,000							\$24,400,000
Construction:	\$75,000,000	\$75,000,000	2-METRO-TMA: \$19,520,000	\$4,880,000	---	---	---	\$50,600,000
Construction Engineering:	\$3,240,000		4-ST-WIDE: \$40,480,000	\$10,120,000	---	---	---	
Contingencies:	\$8,100,000		Funding by Share:	\$60,000,000	\$15,000,000	---	---	\$75,000,000
Indirects:	\$4,114,800							
Bond Financing:	---							
Total Project Cost:	\$107,603,800							

OLD VERSION

MPOID/CSJ: 10125/0338-04-065

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	0338-04-065	SH 105	C	CUT AND SHOOT	TXDOT HOUSTON DISTRICT	\$81,000,000
STREET:	SH 105					REV DATE:	
LIMITS FROM:	LP 336					MPO PROJECT ID:	10125
LIMITS TO:	FM 1484					FUNDING CATEGORY:	2,4
TIP	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$3,675,000							
Right Of Way:	\$13,180,000							\$24,400,000
Construction:	\$75,000,000	81,000,000	2-METRO-TMA: \$19,520,000	\$4,880,000	---	---	---	\$50,600,000
Construction Engineering:	\$3,000,000		4-ST-WIDE: \$40,480,000	\$10,120,000	---	---	---	
Contingencies:	\$7,500,000		Funding by Share:	\$60,000,000	\$15,000,000	---	---	\$75,000,000
Indirects:	\$3,810,000							
Bond Financing:	---							
Total Project Cost:	\$106,165,000							