

H-GAC Ten-Year Plan, Funded Projects

MPOID	CSJ	County	Sponsor	Facility	From	To	Description	Fiscal Year	Funding Committed (M, YOE)		Est. Total Project Cost (M)
									Fed + State	Local	
CORRIDOR-BASED MAJOR INVESTMENTS											
BW 8											
16296		Harris	HCTRA	BW 8	IH 10	SH 225	WIDEN FROM 4 TO 8-LANES INCLUDING BRIDGE ACROSS HOUSTON SHIP CHANNEL	2017	\$.00	\$ 823.00	\$ 823.00
14229	3256-04-070	Harris	HCTRA	BW 8	SH 225	IH 45	WIDEN FROM 4 TO 8-MAIN LANES IN SECTIONS	2017	\$.00	\$ 200.00	\$ 200.00
SUBTOTAL, BW 8:									\$.00	\$ 1,023.00	\$ 1,023.00
GPW											
257	3510-02-001	Brazoria	BRAZORIA COUNTY	SH 99	SH 288	GALVESTON C/L	SEG B: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE FRONTAGE ROADS	2020	\$.00	\$ 690.80	\$ 690.80
14248	3187-02-010	Chambers	TXDOT BEAUMONT DISTRICT	SH 99	AT IH 10 E		CONSTRUCT 4 DIRECT CONNECTORS (TOLL)	2020	\$ 76.00	\$.00	\$ 80.80
16235	3187-02-011	Chambers	TXDOT BEAUMONT DISTRICT	SH 99	HARRIS C/L	FM 1405	SEG I-2: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES	2017	\$ 40.40	\$.00	\$ 40.40
259	3510-10-001	Chambers	TXDOT BEAUMONT DISTRICT	SH 99	LIBERTY C/L	IH 10 E	SEG I-1: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE FRONTAGE ROADS	2017	\$ 189.30	\$.00	\$ 189.30
15493	3510-10-016	Chambers	TXDOT BEAUMONT DISTRICT	SH 99	0.66 MI N OF FISHER RD	0.62 MI W OF FISHER RD	SEG I-2: CONSTRUCT 4 LANE TOLLWAY OVERPASS (TOLL)	2017	\$ 23.50	\$.00	\$ 23.50
14239	3510-04-039	Fort Bend	FBCTRA	SH 99	AT FM 1093/WESTPARK TOLLWAY		CONSTRUCT 2 DIRECT CONNECTORS (TOLL) (WB-NB, NB-EB)	2018	\$.00	\$ 38.40	\$ 38.40
11378	3510-04-906	Fort Bend	FBCTRA	SH 99	AT FM 1093 (WESTPARK TOLLWAY) INTERCHANGE		CONSTRUCT 4 DIRECT CONNECTORS (TOLL) (SB-WB,WB-SB,NB-WB,EB-SB)	2019	\$.00	\$ 78.80	\$ 78.80
283	3510-01-001	Galveston	GALVESTON COUNTY	SH 99	IH 45 S	BRAZORIA C/L	SEG B: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE FRONTAGE RDS	2020	\$.00	\$ 231.50	\$ 231.50
14249	3510-01-003	Galveston	GALVESTON COUNTY	SH 99	AT IH 45 S		CONSTRUCT 4 DIRECT CONNECTORS (TOLL)	2020	\$ 76.00	\$.00	\$ 80.80
14264	3187-01-009	Harris	TXDOT HOUSTON DISTRICT	SH 99	BS 146 W	SH 146	SEG I-2: CONSTRUCT 4-LANE TOLL WAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE FRONTAGE ROADS	2017	\$ 108.00	\$.00	\$ 108.00

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									Fed + State	Local	
CORRIDOR-BASED MAJOR INVESTMENTS											
GPW											
16236	3187-01-011	Harris	TXDOT HOUSTON DISTRICT	SH 99	BS 146 E	CHAMBERS C/L	SEG I-2: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES	2017	\$ 22.70	\$.00	\$ 22.70
315	3510-08-001	Harris	TXDOT HOUSTON DISTRICT	SH 99	MONTGOMERY C/L	LIBERTY C/L	SEG H: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE FRONTAGE ROADS	2017	\$ 40.70	\$.00	\$ 40.70
353	3510-09-001	Liberty	TXDOT BEAUMONT DISTRICT	SH 99	US 90	CHAMBERS C/L	SEG I-1: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE FRONTAGE ROADS	2017	\$ 323.50	\$.00	\$ 323.50
10122	3510-09-002	Liberty	TXDOT BEAUMONT DISTRICT	SH 99	HARRIS C/L	US 90	SEG H: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE FRONTAGE ROADS	2017	\$ 284.71	\$.00	\$ 284.71
367	3510-07-003	Montgomery	TXDOT HOUSTON DISTRICT	SH 99	US 59 N	HARRIS C/L	SEG H: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE FRONTAGE ROADS	2017	\$ 114.60	\$.00	\$ 114.60
SUBTOTAL, GPW:									\$ 1,299.41	\$ 1,039.50	\$ 2,348.51
IH 10E											
201	0739-01-039	Chambers	TXDOT BEAUMONT DISTRICT	IH 10 E	SH 73, EAST	JEFFERSON C/L	WIDEN EXISTING FOUR LANE TO SIX LANE	2017	\$ 26.55	\$.00	\$ 32.90
1099	0508-01-359	Harris	CITY OF BAYTOWN	IH 10 E	JOHN MARTIN RD	GARTH RD	EB RAMPS REVERSAL	2018	\$.00	\$ 3.00	\$ 3.77
SUBTOTAL, IH 10E:									\$ 26.55	\$ 3.00	\$ 36.67
IH 10W											
14738	1258-02-034	Fort Bend	FORT BEND COUNTY	FM 1093	JAMES LN	FM 1093/FM 359	WIDEN TO 4 LANES ARTERIAL, NON-TOLL	2017	\$.00	\$ 4.90	\$ 6.67
16193	1258-03-044	Fort Bend	FORT BEND COUNTY	FM 1093	FM 1463/FM 359	2400 FT E OF FM 1463/FM 359	CONSTRUCT TWO 2-LANE FRONTAGE ROADS (TRANSITION)	2017	\$.00	\$ 4.84	\$ 3.85
16192	1258-03-045	Fort Bend	FORT BEND COUNTY	FM 1093	FM 1463/FM 359	W OF FM 723	CONSTRUCT 4 TOLL LANES	2020	\$.00	\$ 15.21	\$ 15.21
16080	1258-03-046	Fort Bend	FBCTRA	FM 1093	AT SH 99		WESTPARK TOLL ROAD EB-NB DIRECT CONNECTOR CONSTRUCTION	2018	\$.00	\$ 17.00	\$ 17.00
14736	0543-02-063	Fort Bend	FORT BEND COUNTY	FM 359	W OF CROSS CREEK RANCH BLVD	FM 1463/FM 359	CONSTRUCT TWO 2-LANE FRONTAGE ROADS	2017	\$.00	\$ 12.86	\$ 16.37

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CORRIDOR-BASED MAJOR INVESTMENTS											
IH 10W											
8014	0543-02-064	Fort Bend	FORT BEND COUNTY	FM 359	W OF CROSS CREEK RANCH BLVD	FM 1463/FM 359	CONSTRUCT 4 TOLL LANES	2020	\$.00	\$ 19.01	\$ 19.01
14737	0543-02-065	Fort Bend	FORT BEND COUNTY	FM 359	FM 1093/FM 359	W OF CROSS CREEK RANCH BLVD	WIDEN TO 4 LANES ARTERIAL, NON TOLL	2017	\$.00	\$ 13.64	\$ 18.86
10070	0271-05-042	Fort Bend	CITY OF KATY	IH 10 W	CANE ISLAND PKWY	FM 1463	ENTRANCE AND EXIT RAMPS RELOCATION, EXTEND FRONTAGE ROAD AND CONVERT FRONTAGE ROAD TO ONE-WAY (WESTBOUND ONLY)	2017	\$.00	\$ 2.00	\$ 2.00
916	0271-04-071	Waller	TXDOT HOUSTON DISTRICT	IH 10 W	BRAZOS RIVER	FM 359	CONSTRUCT 1 ADDITIONAL MAIN LANE IN EACH DIRECTION	2017	\$ 209.18	\$.00	\$ 246.80
SUBTOTAL, IH 10W:									\$ 209.18	\$ 89.46	\$ 345.77
IH 45 NORTH OF IH 10											
15208		Harris	HCTRA	HARDY TOLL RD	IH 610/SP 548	US 59	CONSTRUCT 4-LANE TOLL ROAD TO COMPLETE HARDY "TOLL" ROAD	2019	\$.00	\$ 250.00	\$ 250.00
16076		Harris	HCTRA	HARDY TOLL RD	AT BW 8		CONSTRUCT EB-SB AND NB-WB DIRECT CONNECTORS	2019	\$.00	\$ 71.00	\$ 71.00
15454	0110-04-198	Montgomery	MONTGOMERY COUNTY	IH 45 N	AT WOODLANDS PKWY		CONSTRUCT SINGLE POINT URBAN INTERCHANGE	2019	\$ 49.13	\$.00	\$ 60.91
SUBTOTAL, IH 45 NORTH OF IH 10:									\$ 49.13	\$ 321.00	\$ 381.91
IH 45S											
15490		Galveston	CITY OF GALVESTON	IH 45 S	IH 45	61ST ST/SH 342	61ST STREET FLYOVER/DIRECT CONNECTOR- FLYOVER FINAL DESIGN & CONSTRUCTION INCLUDES ONE LANE FLYOVER WITH SHOULDERS FROM 61ST ST NB TO IH 45 WB AND ONE FREE-FLOWING LANE AT-GRADE FROM IH 45 EB TO 61ST ST SB.	2017	\$.00	\$ 8.00	\$ 8.00
280	0500-01-107	Galveston	TXDOT HOUSTON DISTRICT	IH 45 S	S OF TEXAS CITY WYE	0.1 MI N OF CAUSEWAY	RECONSTRUCT AND WIDEN TO 8 MAIN LANES AND TWO 2-LANE FRONTAGE ROADS	2020	\$ 121.40	\$.00	\$ 181.70
282	0500-01-119	Galveston	TXDOT HOUSTON DISTRICT	IH 45 S	S OF CAUSEWAY	61ST ST	RECONSTRUCT AND WIDEN TO 8 MAIN LANES AND TWO 2-LANE FRONTAGE ROADS WITH SH 275 AND 61ST ST CONNECTIONS	2020	\$ 141.70	\$.00	\$ 212.10

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CORRIDOR-BASED MAJOR INVESTMENTS											
IH 45S											
6043	0500-04-096	Galveston	TXDOT HOUSTON DISTRICT	IH 45 S	S OF FM 518	N OF FM 517	WIDEN TO 8 MAIN LANES AND RECONSTRUCT EXISTING 2-LANE FRONTAGE ROADS	2017	\$ 140.40	\$.00	\$ 174.10
6047	0500-04-103	Galveston	TXDOT HOUSTON DISTRICT	IH 45 S	N OF TEXAS CITY WYE	S OF TEXAS CITY WYE	RECONSTRUCT IH 45/SH 146/SH 6 INTERCHANGE INCLUDING WIDEN IH 45 MAINLANES FROM 6 TO 8	2019	\$ 89.09	\$.00	\$ 123.80
6046	0500-04-104	Galveston	TXDOT HOUSTON DISTRICT	IH 45 S	N OF FM 519	N OF TEXAS CITY WYE	RECONSTRUCT AND WIDEN TO 8 MAIN LANES AND TWO 2-LANE FRONTAGE ROADS	2019	\$ 125.90	\$.00	\$ 160.20
6045	0500-04-105	Galveston	TXDOT HOUSTON DISTRICT	IH 45 S	S OF FM 1764	N OF FM 519	RECONSTRUCT AND WIDEN TO 8 MAIN LANES AND TWO 2-LANE FRONTAGE ROADS	2019	\$ 159.31	\$.00	\$ 202.71
6044	0500-04-106	Galveston	TXDOT HOUSTON DISTRICT	IH 45 S	S OF FM 1764	N OF FM 517	RECONSTRUCT AND WIDEN TO 8 MAIN LANES AND TWO 2-LANE FRONTAGE ROADS	2018	\$ 171.32	\$.00	\$ 212.40
10612	0500-04-112	Galveston	TXDOT HOUSTON DISTRICT	IH 45 S	AT TEXAS CITY WYE		CONSTRUCT TWO DIRECT CONNECTORS TO LP 197 (SB TO EB AND WB TO NB)	2018	\$ 69.28	\$.00	\$ 97.80
13836	0500-04-117	Galveston	TXDOT HOUSTON DISTRICT	IH 45 S	HARRIS C/L	S OF FM 518	WIDEN TO 10 MAIN LANES AND TWO 3-LANE FRONTAGE ROADS	2017	\$ 55.76	\$.00	\$ 65.80
6042	0500-03-107	Harris	TXDOT HOUSTON DISTRICT	IH 45 S	S OF NASA 1 BYPASS	GALVESTON C/L	WIDEN TO 10 MAIN LANES, TWO 3-LANE FRONTAGE ROADS AND ACCESS INTO TWO DIAMOND LANES	2017	\$ 50.60	\$.00	\$ 59.70
SUBTOTAL, IH 45S:									\$ 1,124.76	\$ 8.00	\$ 1,498.31
IH 610											
11225	0271-17-145	Harris	TXDOT HOUSTON DISTRICT	IH 610	AT IH 69 S		CONSTRUCT DIRECT CONNECTOR (IH 610 SB TO IH 69 EB/NB) AND HOV ACCESS TO UPTOWN TRANSIT CENTER	2017	\$ 65.50	\$ 1.88	\$ 68.50
11226	0271-17-146	Harris	TXDOT HOUSTON DISTRICT	IH 610	IH 610 (NB)	AT IH 69 (STR #104)	CONSTRUCT DIRECT CONNECTOR (IH 610 NB TO IH 69 SB)	2017	\$ 62.40	\$.00	\$ 73.60
15577	0271-17-157	Harris	TXDOT HOUSTON DISTRICT	IH 610	IH 69 S NB (W OF IH 610)	SB IH 610 (BISSONNET RD)	RECONSTRUCT IH 69 NB (EB) TO SB IH 610 CONNECTOR	2017	\$ 34.80	\$.00	\$ 41.10

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									Fed + State	Local	
CORRIDOR-BASED MAJOR INVESTMENTS											
IH 610											
16183	0271-17-160	Harris	TXDOT HOUSTON DISTRICT	IH 610	AT US 59		ROW AND UTILITIES FOR DIRECT CONNECTOR CONSTRUCTION (IH 610 SB TO US 59 EB/NB)	2017	\$ 5.10	\$.00	\$ 68.50
17034	0271-17-161	Harris	TXDOT HOUSTON DISTRICT	IH 610	AT IH 69		RECONSTRUCTION OF IH 610 MAIN LANE BRIDGE WITHIN THE INTERCHANGE	2017	\$ 54.00	\$.00	\$ 64.80
17035	0027-13-210	Harris	TXDOT HOUSTON DISTRICT	IH 69	IH 69 SW FWY SB	IH 610 SB	RECONSTRUCT DIRECT CONNECTOR	2017	\$ 26.40	\$.00	\$ 31.70
17036	0027-13-211	Harris	TXDOT HOUSTON DISTRICT	IH 69	IH 69 SW FWY NB	IH 610 NB	RECONSTRUCT DIRECT CONNECTOR	2017	\$ 26.40	\$.00	\$ 31.70
SUBTOTAL, IH 610:									\$ 274.60	\$ 1.88	\$ 379.90
SH 146											
17055	0508-02-121	Chambers	TXDOT BEAUMONT DISTRICT	SH 146	SH 146 SB AT IH 10 AND	IH 10 WB FRTG RD AT SH 146 NB	CONSTRUCT MEDIAN IMPROVEMENTS AND EXTEND AND WIDEN TURN LANES	2018	\$.29	\$.00	\$.37
468	0389-06-088	Galveston	TXDOT HOUSTON DISTRICT	SH 146	FM 518	FM 1764	WIDEN TO 6-LANES WITH TWO NONCONTINUOUS 2-LANE FRONTAGE ROADS IN SECTIONS	2021	\$ 120.45	\$.00	\$ 210.00
13842	0389-06-095	Galveston	TXDOT HOUSTON DISTRICT	SH 146	HARRIS/GALVEST ON C/L	FM 518	WIDEN TO 6-LANES ARTERIAL WITH 4-LANE EXPRESS LANES	2019	\$ 80.40	\$.00	\$ 139.00
7521		Harris	PORT OF HOUSTON AUTHORITY	SH 146	SH 146 SB	SOUTHERN ACCESS RD	CONSTRUCT DIRECT CONNECTOR FROM SB LANES OF SH 146	2020	\$.00	\$ 13.92	\$ 13.92
137	0389-05-087	Harris	TXDOT HOUSTON DISTRICT	SH 146	FAIRMONT PARKWAY	RED BLUFF RD	WIDEN TO 6-LANES WITH TWO 2-LANE FRONTAGE ROADS	2018	\$ 41.57	\$.00	\$ 51.50
139	0389-05-088	Harris	TXDOT HOUSTON DISTRICT	SH 146	RED BLUFF RD	NASA I	WIDEN TO 8-LANES, GS AT MAJOR INTERSECTIONS AND 2 2-LANE FRONTAGE ROADS	2018	\$ 29.00	\$.00	\$ 76.70
14632	0389-05-116	Harris	TXDOT HOUSTON DISTRICT	SH 146	NASA RD I	GALVESTON/HARRIS CL	WIDEN TO 6-LANE ARTERIAL WITH 4-LANE EXPRESS LANES	2018	\$ 79.70	\$.00	\$ 98.80
536	0389-13-039	Harris	CITY OF BAYTOWN	SH 146	AT BS 146E	FERRY RD	CONSTRUCT 4 MAINLANES AND GRADE SEPARATION	2020	\$.00	\$ 47.09	\$ 47.09

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									Fed + State	Local		
CORRIDOR-BASED MAJOR INVESTMENTS												
SH 146												
									SUBTOTAL, SH 146:	\$ 351.40	\$ 61.01	\$ 637.38
SH 249												
339	0720-03-074	Harris	HCTRA	SH 249	MONTGOMERY C/L	BROWN RD	CONSTRUCT TWO 3-LANE FRONTAGE ROADS	2017	\$.00	\$ 35.17	\$ 35.17	
913	0720-03-123	Harris	HCTRA	SH 249	MONTGOMERY C/L	BROWN RD	CONSTRUCT 6-LANE TOLLWAY WITH GRADE SEPARATIONS AT BROWN, BAKER AND ZION ROADS	2017	\$.00	\$ 165.00	\$ 165.00	
914	0720-02-074	Montgomery	MONTGOMERY COUNTY	SH 249	FM 1774/FM 149 IN PINEHURST	SPRING CREEK/HARRIS C/L	CONSTRUCT 6-LANE TOLLWAY WITH GRADE SEPARATIONS AT STAGECOACH RD AND WOODLANDS PARKWAY	2018	\$.00	\$ 129.93	\$ 129.93	
11570	3635-01-001	Montgomery	TXDOT HOUSTON DISTRICT	SH 249	GRIMES COUNTY LINE	FM 1774/FM 149 IN PINEHURST	CONSTRUCT 4-LANE TOLLWAY IN SECTIONS	2017	\$ 271.31	\$.00	\$ 271.31	
									SUBTOTAL, SH 249:	\$ 271.31	\$ 330.10	\$ 601.41
SH 288												
2391	0598-02-047	Brazoria	TXDOT HOUSTON DISTRICT	SH 288	AT RODEO PALMS PKWY		CONSTRUCT NB EXIT AND ENTRANCE RAMPS AND TIE-IN ROAD AT RODEO PALMS PARKWAY	2017	\$.50	\$ 1.25	\$ 2.01	
13765	0598-02-092	Brazoria	BRAZORIA COUNTY	SH 288	HARRIS C/L	CR 58	CONSTRUCT 4 TOLL LANES WITH GRADE SEPARATIONS	2017	\$ 10.00	\$ 196.44	\$ 206.44	
17016	0598-02-117	Brazoria	BRAZORIA COUNTY	SH 288	AT FM 518		RECONSTRUCT NB AND SB MAIN LANE BRIDGES OVER FM 518 AND DESIGN SH 288/FM 518 INTERSECTION RECONFIGURATION	2017	\$ 9.52	\$.00	\$ 11.30	
17060	0598-02-122	Brazoria	BRAZORIA COUNTY	SH 288	AT FM 518		RECONSTRUCT INTERSECTION INCLUDING ADDITIONAL THROUGH AND TURN LANES ON FM 518 AND ADDITIONAL TURN LANES ON SH 288 FRTG ROADS WITH SIGNAL AND PEDESTRIAN FACILITY UPGRADES	2017	\$ 14.00	\$.00	\$ 17.50	
14224	2105-01-048	Fort Bend	TXDOT HOUSTON DISTRICT	FM 2234	AT UPRR		CONSTRUCT GRADE SEPARATION (DOT# 447 968S)	2018	\$ 16.88	\$.00	\$ 20.10	
495	0111-03-031	Fort Bend	TXDOT HOUSTON DISTRICT	FM 521	HARRIS C/L	S OF FM 2234	WIDEN TO 4-LANE DIVIDED	2018	\$ 3.28	\$.00	\$ 4.10	

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CORRIDOR-BASED MAJOR INVESTMENTS											
SH 288											
17110	0111-03-059	Fort Bend	FORT BEND COUNTY	FM 521	FM 2234	SH 6	RECONSTRUCT AND WIDEN TO 4-LANES WITH RAISED MEDIANS, INTERSECTION IMPROVEMENTS, SIGNAL IMPROVEMENTS AND PEDESTRIAN ACCESS	2024	\$ 75.23	\$.00	\$ 93.30
534	0111-01-067	Harris	TXDOT HOUSTON DISTRICT	FM 521	BW 8	FORT BEND C/L	WIDEN TO 4-LANE DIVIDED SECTION AND CONSTRUCT GRADE SEPARATION AT UPRR (DOT# 447 969Y)	2018	\$ 23.75	\$.00	\$ 29.60
SUBTOTAL, SH 288:									\$ 153.16	\$ 197.69	\$ 384.35
SH 36											
253	0188-03-019	Brazoria	TXDOT HOUSTON DISTRICT	SH 36	FORT BEND C/L TO N OF WEST COLUMBIA	S OF NEW SH 35 TO EXISTING SH 35	WIDEN TO 4-LANE DIVIDED ROADWAY (CONTINUOUS LEFT TURN LANE AND RURAL IN SECTIONS) WITH INTERSECTION IMPROVEMENTS AND BICYCLE ACCOMMODATIONS	2021	\$ 63.76	\$.00	\$ 114.10
14712	0188-03-022	Brazoria	BRAZORIA COUNTY	SH 36	200' N OF CR 467/HOGG RANCH RD	SH 35	GRADE SEPARATION OVER NEW SH 35, OVERLAY AND RESTRIPE PAVEMENT FROM 2 TO 4-LANES	2017	\$.18	\$ 7.71	\$ 11.07
252	0188-04-025	Brazoria	TXDOT HOUSTON DISTRICT	SH 36	FM 522	N OF CR 348	WIDEN TO 4-LANE DIVIDED RURAL ROADWAY WITH INTERSECTION IMPROVEMENTS AND BICYCLE ACCOMMODATIONS	2022	\$ 41.26	\$.00	\$ 57.30
256	0188-04-035	Brazoria	TXDOT HOUSTON DISTRICT	SH 36	S OF SH 35	FM 522	RECONSTRUCT TO 4-LANE DIVIDED WITH CONTINUOUS LEFT TURN LANE, INTERSECTION IMPROVEMENTS AND BICYCLE ACCOMMODATIONS	2022	\$ 28.00	\$.00	\$ 43.80
14258	0188-04-050	Brazoria	BRAZORIA COUNTY	SH 36	SH 35	2000' S OF SH 35	GRADE SEPARATION OVER NEW SH 35, OVERLAY AND RESTRIPE PAVEMENT FROM 2 TO 4-LANES	2017	\$.00	\$ 4.26	\$ 6.09
255	0188-05-027	Brazoria	TXDOT HOUSTON DISTRICT	SH 36	S OF BRAZORIA	S OF JONES CREEK BRIDGE	WIDEN TO 4-LANE DIVIDED ROADWAY (CONTINUOUS LEFT TURN LANE AND RURAL IN SECTIONS) WITH INTERSECTION IMPROVEMENTS, BICYCLE ACCOMMODATIONS AND GRADE SEPARATION AT FM 2004	2022	\$ 67.05	\$.00	\$ 95.70

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CORRIDOR-BASED MAJOR INVESTMENTS											
SH 36											
254	0188-06-046	Brazoria	TXDOT HOUSTON DISTRICT	SH 36	S OF JONES CREEK BRIDGE	N OF BRAZOS RIVER DIVERSION CHANNEL	WIDEN TO 4-LANE DIVIDED ROADWAY (CONTINUOUS LEFT TURN LANE AND RURAL IN SECTIONS) WITH INTERSECTION IMPROVEMENTS AND BICYCLE ACCOMMODATIONS	2019	\$ 14.41	\$.00	\$ 20.10
263	0188-01-016	Fort Bend	TXDOT HOUSTON DISTRICT	SH 36	US 59 S	FM 2218	WIDEN TO 4-LANE DIVIDED WITH CONTINUOUS LEFT TURN LANE, INTERSECTION IMPROVEMENTS AND BICYCLE ACCOMMODATIONS	2021	\$ 41.80	\$.00	\$ 51.80
262	0188-02-029	Fort Bend	TXDOT HOUSTON DISTRICT	SH 36	FM 2218	S OF NEEDVILLE FAIRCHILDS RD	WIDEN TO 4-LANE DIVIDED ROADWAY (CONTINUOUS LEFT TURN LANE AND RURAL IN SECTIONS) WITH INTERSECTION IMPROVEMENTS AND BICYCLE ACCOMMODATIONS	2019	\$ 77.82	\$.00	\$ 117.90
11562	0188-02-036	Fort Bend	TXDOT HOUSTON DISTRICT	SH 36	S OF NEEDVILLE FAIRCHILDS RD	BRAZORIA C/L	WIDEN TO 4-LANE DIVIDED ROADWAY (CONTINUOUS LEFT TURN LANE AND RURAL IN SECTIONS) WITH INTERSECTION IMPROVEMENTS AND BICYCLE ACCOMMODATIONS	2019	\$ 50.18	\$.00	\$ 78.00
464		Fort Bend	FORT BEND COUNTY	SP 10	WALLER COUNTY LINE	SH 36	EXTENSION OF 2-LANE ROADWAY	2020	\$.00	\$ 14.32	\$ 14.32
9695	0187-05-048	Fort Bend	TXDOT HOUSTON DISTRICT	SP 10	US 59 S	SH 36	WIDEN TO 4-LANE DIVIDED RURAL ROADWAY WITH INTERSECTION IMPROVEMENTS AND BICYCLE ACCOMMODATIONS	2017	\$ 24.62	\$.00	\$ 30.80
17130	0912-00-544	Multiple	TXDOT HOUSTON DISTRICT	36A	SH 6 N OF CITY OF HEMPSTEAD	IH 69 S	PREPARE DRAFT ENVIRONMENTAL IMPACT STATEMENT (NEED AND PURPOSE, ALTERNATIVE ANALYSIS, IMPACT ANALYSIS, BENEFIT/COST ANALYSIS, SELECTION OF LOCALLY PREFERRED ALTERNATIVE)	2017	\$ 2.00	\$.00	\$ 2.00
SUBTOTAL, SH 36:									\$ 411.09	\$ 26.29	\$ 642.98
SOUTHWEST CORRIDOR											
9430	0187-05-045	Fort Bend	TXDOT HOUSTON DISTRICT	SH 36	AT UP RR IN ROSENBERG		REPLACE RAILROAD UNDERPASS	2017	\$ 9.10	\$.00	\$ 11.40

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CORRIDOR-BASED MAJOR INVESTMENTS											
SOUTHWEST CORRIDOR											
15572	0089-09-080	Fort Bend	TXDOT HOUSTON DISTRICT	SP 529	FM 1640	US 90A	REALIGN AND WIDEN TO 4 LANES	2017	\$ 3.74	\$.00	\$ 4.70
6088	0027-06-046	Fort Bend	TXDOT HOUSTON DISTRICT	US 90A	AT UP RR IN ROSENBERG		REPLACE RAILROAD UNDERPASS	2017	\$ 10.26	\$.00	\$ 14.13
9637	0027-07-032	Fort Bend	TXDOT HOUSTON DISTRICT	US 90A	0.21 MI W OF LANE DR	FM 3155	REPLACE RAILROAD UNDERPASS	2017	\$ 24.75	\$.00	\$ 32.60
15282		Harris	METRO	METRO SERVICE AREA	VA	VA	SOUTHWEST RAIL CORRIDOR/US 90A CORRIDOR PLANNING	2020	\$.00	\$ 3.00	\$ 3.00
14961		Harris	METRO	US 90A COMMUTER LINE	FANNIN SOUTH P&R	HARRIS C/L	SOUTHWEST RAIL CORRIDOR/US 90A CORRIDOR PLANNING: FY 2014	2020	\$.00	\$ 3.00	\$ 5.80
SUBTOTAL, SOUTHWEST CORRIDOR:									\$ 47.86	\$ 6.00	\$ 71.63
US 59N											
114	0177-15-003	Harris	TXDOT HOUSTON DISTRICT	LP 494	N OF SORTERS-MCCLELLAN RD	MONTGOMERY C/L	RECONSTRUCT AND WIDEN TO 4-LANE DIVIDED URBAN SECTION (FLUSH MEDIAN)	2024	\$ 5.04	\$.00	\$ 6.55
223	0177-03-096	Liberty	TXDOT BEAUMONT DISTRICT	US 59 N	S END OF CLEVELAND BY-PASS	MONTGOMERY C/L	RECONSTRUCT AND WIDEN TO 6 MAIN LANES WITH FRONTAGE ROADS	2020	\$ 111.73	\$.00	\$ 140.30
188	0177-14-010	Montgomery	TXDOT HOUSTON DISTRICT	LP 494	N OF KINGWOOD DR	HARRIS C/L	RECONSTRUCT AND WIDEN TO 4-LANE DIVIDED URBAN SECTION (FLUSH MEDIAN)	2024	\$ 22.63	\$.00	\$ 29.70
SUBTOTAL, US 59N:									\$ 139.40	\$.00	\$ 176.55
OTHER PROGRAMS											
AIR QUALITY RELATED											
17124	0912-00-549	Multiple	H-GAC	HOUSTON - GALVESTON TMA	VA	VA	CLEAN AIR ACTION PROGRAM DEVELOPMENT, IMPLEMENTATION AND OUTREACH (STAFF AND CONTRACTOR): FY 2018	2018	\$ 1.56	\$.39	\$ 1.95
17125	0912-00-550	Multiple	H-GAC	HOUSTON - GALVESTON TMA	VA	VA	COMMUTE SOLUTIONS STAFF AND OUTREACH (C.S. STAFF FUNDING AND INCLUDING 2 ADDITIONAL TASKS FOR RIDESHARING ACTIVITIES): FY 2018	2018	\$ 1.38	\$.00	\$ 1.38

H-GAC Ten-Year Plan, Funded Projects

MPOID	CSJ	County	Sponsor	Facility	From	To	Description	Fiscal Year	Funding Committed (M, YOE)		Est. Total Project Cost (M)
									Fed + State	Local	
OTHER PROGRAMS											
AIR QUALITY RELATED											
17126	0912-00-551	Multiple	H-GAC	HOUSTON - GALVESTON TMA	VA	VA	CLEAN CITIES/CLEAN VEHICLES PROGRAM (ENGINE/VEHICLE REPLACEMENT, ALTERNATE FUELS, EDUCATION): FY 2017	2017	\$ 3.10	\$.78	\$ 3.88
17127	0912-00-552	Multiple	H-GAC	HOUSTON - GALVESTON TMA	VA	VA	CLEAN CITIES/CLEAN VEHICLES PROGRAM (ENGINE/VEHICLE REPLACEMENT, ALTERNATE FUELS, EDUCATION): FY 2018	2018	\$ 4.00	\$ 1.00	\$ 5.00
17128	0912-00-553	Multiple	METRO	HOUSTON - GALVESTON TMA	VA	VA	METRO STAR VANPOOL (CMAQ): FY 2017	2017	\$ 2.40	\$.00	\$ 2.40
14723	0912-00-464	Multiple	H-GAC	HOUSTON-GALVESTON TMA	VA	VA	COMMUTE SOLUTIONS PROGRAM IMPLEMENTATION (COMMUTER AND TRANSIT PILOT PROGRAM): FY 2017	2017	\$ 2.00	\$.50	\$ 2.50
14727	0912-00-476	Multiple	H-GAC	HOUSTON-GALVESTON TMA	VA	VA	COMMUTE SOLUTIONS PROGRAM IMPLEMENTATION (COMMUTER AND TRANSIT PILOT PROGRAM): FY 2018	2018	\$ 2.00	\$.50	\$ 2.50
16085	0912-00-496	Multiple	H-GAC	HOUSTON-GALVESTON TMA	VA	VA	CLEAN AIR ACTION PROGRAM DEVELOPMENT, IMPLEMENTATION AND OUTREACH (STAFF AND CONTRACTOR): FY 2017	2017	\$ 1.56	\$.00	\$ 1.95
16088	0912-00-500	Multiple	H-GAC	HOUSTON-GALVESTON TMA	VA	VA	COMMUTE SOLUTIONS STAFF AND OUTREACH (C.S. STAFF FUNDING AND INCLUDING 2 ADDITIONAL TASKS FOR RIDESHARING ACTIVITIES): FY 2017	2017	\$ 1.38	\$.00	\$ 1.38
16092	0912-00-504	Multiple	METRO	HOUSTON-GALVESTON TMA	VA	VA	METRO STAR VANPOOL (STP) FY 2016	2017	\$ 3.00	\$.75	\$ 3.75
16095	0912-00-507	Multiple	H-GAC	HOUSTON-GALVESTON TMA	VA	VA	DEVELOPING TRANSIT MARKET FLEET EXPANSION PROGRAM (YEAR 3): FY 2017	2017	\$ 4.10	\$ 1.03	\$ 5.13
17133	0912-00-561	Multiple	H-GAC	HOUSTON-GALVESTON TMA	VA	VA	CLEAN AIR ACTION OUTREACH AND MARKETING: FY 2019	2019	\$ 1.44	\$.00	\$ 1.44
17134	0912-00-562	Multiple	H-GAC	HOUSTON-GALVESTON TMA	VA	VA	REGIONAL VANPOOL PROGRAM: STP FY 2019	2019	\$ 3.00	\$.75	\$ 3.75
17135	0912-00-563	Multiple	H-GAC	HOUSTON-GALVESTON TMA	VA	VA	REGIONAL VANPOOL PROGRAM: CMAQ FY 2019	2019	\$ 1.25	\$.00	\$ 1.25

Projects shaded in GRAY are exempt from conformity or are not considered regionally significant under H-GAC regional emissions analysis.

H-GAC Ten-Year Plan, Funded Projects

MPOID	CSJ	County	Sponsor	Facility	From	To	Description	Fiscal Year	Funding Committed (M, YOE)		Est. Total Project Cost (M)
									Fed + State	Local	
OTHER PROGRAMS											
AIR QUALITY RELATED											
17136	0912-00-564	Multiple	H-GAC	HOUSTON-GALVESTON TMA	VA	VA	CLEAN CITIES/CLEAN VEHICLES PROGRAM: FY 2019	2019	\$ 4.00	\$ 1.00	\$ 5.00
17137	0912-00-565	Multiple	H-GAC	HOUSTON-GALVESTON TMA	VA	VA	CLEAN AIR ACTION OUTREACH AND MARKETING: FY 2020	2020	\$ 1.44	\$.00	\$ 1.44
17138	0912-00-566	Multiple	H-GAC	HOUSTON-GALVESTON TMA	VA	VA	RIDESHARE PROGRAM: FY 2020	2020	\$ 2.50	\$.00	\$ 2.50
17142	0912-00-567	Multiple	H-GAC	HOUSTON-GALVESTON TMA	VA	VA	CLEAN CITIES/CLEAN VEHICLES PROGRAM: FY 2020	2020	\$ 4.00	\$ 1.00	\$ 5.00
17141	0912-00-568	Multiple	H-GAC	HOUSTON-GALVESTON TMA	VA	VA	REGIONAL VANPOOL: CMAQ FY 2020	2020	\$ 1.25	\$.00	\$ 1.25
17140	0912-00-569	Multiple	H-GAC	HOUSTON-GALVESTON TMA	VA	VA	REGIONAL VANPOOL: STP FY 2020	2020	\$ 3.00	\$.75	\$ 3.75
17139	0912-00-570	Multiple	H-GAC	HOUSTON-GALVESTON TMA	VA	VA	COMMUTE ALTERNATIVES/COMMUTER AND TRANSIT PILOT PROGRAM: FY 2020	2020	\$ 2.50	\$.00	\$ 2.50
11716	0912-00-546	Multiple	METRO	METRO SERVICE AREA	VA	VA	METRO STAR VANPOOL (STP): FY 2017	2017	\$ 3.00	\$.75	\$ 3.75
11717	0912-00-547	Multiple	METRO	METRO SERVICE AREA	VA	VA	METRO STAR VANPOOL (CMAQ): FY 2018	2018	\$ 2.40	\$.00	\$ 2.40
11718	0912-00-548	Multiple	METRO	METRO SERVICE AREA	VA	VA	METRO STAR VANPOOL (STP): FY 2018	2018	\$ 3.00	\$.75	\$ 3.75
SUBTOTAL, AIR QUALITY RELATED:									\$ 59.26	\$ 9.94	\$ 69.59
FREIGHT											
17038	0598-03-059	Brazoria	BRAZORIA COUNTY	SH 288	AT CR 32		CONSTRUCT TRUCK WEIGH FACILITY	2018	\$ 1.27	\$.32	\$ 2.00
9403		Galveston	CITY OF GALVESTON	61ST ST	BROADWAY ST/SH 87	HARBORSIDE DR/SH 275	61ST STREET 4-LANE EXTENSION TO HARBORSIDE FINAL DESIGN & CONSTRUCTION	2017	\$.00	\$ 17.30	\$ 17.30
15492		Galveston	CITY OF GALVESTON	PORT OF GALVESTON	51ST ST	HARBORSIDE DR	PORT OF GALVESTON 51ST STREET FLYOVER TO HARBORSIDE DRIVE	2020	\$.00	\$ 17.00	\$ 17.00

H-GAC Ten-Year Plan, Funded Projects

MPOID	CSJ	County	Sponsor	Facility	From	To	Description	Fiscal Year	Funding Committed (M, YOY)		Est. Total Project Cost (M)
									Fed + State	Local	
OTHER PROGRAMS											
FREIGHT											
17017	0912-72-362	Harris	PORT OF HOUSTON AUTHORITY	BROADWAY SECOND MAIN TRACK	GH&H JUNCTION	MANCHESTER JUNCTION	CONSTRUCT 3,500 FEET OF TRACK AND RECONSTRUCT RAILROAD BRIDGE (DOUBLE TRACK)	2017	\$ 11.45	\$ 2.86	\$ 17.90
11179	0912-72-075	Harris	HARRIS COUNTY	CLINTON DR	PORT OF HOUSTON GATE 8	IH 610	RECONSTRUCT CLINTON DRIVE	2018	\$ 8.97	\$ 10.08	\$ 22.70
11075	0912-72-336	Harris	HARRIS COUNTY	FEDERAL RD	AT PTR A RAILROAD		CONSTRUCT RAILROAD GRADE SEPARATION WITH MEDIAN AND SIDEWALKS	2017	\$ 11.70	\$ 2.92	\$ 18.30
10452	0912-72-179	Harris	PORT OF HOUSTON AUTHORITY	PORT RD	SH 146	TODVILLE RD	WIDEN TO 6-LANE DIVIDED	2020	\$.00	\$ 1.80	\$ 1.80
7509		Harris	PORT OF HOUSTON AUTHORITY	PORT TERMINAL RAILROAD ASSN (PTR A) TRACK	STRANG YARD	RED BLUFF RD	CONSTRUCT 2ND RAIL TRACK	2018	\$.00	\$ 78.32	\$ 97.10
10455		Harris	PORT OF HOUSTON AUTHORITY	PORT TERMINAL RAILROAD ASSN (PTR A) TRACK	MAINLINE	INTERMODAL YARD	CONSTRUCT DOUBLE TRACK RAIL LINES AND RUN-AROUND TRACK FROM MAINLINE TO THE BAYPORT TERMINAL INTERMODAL YARD	2017	\$.00	\$ 23.72	\$ 29.60
7511		Harris	PORT OF HOUSTON AUTHORITY	RAILROAD TRACK	AT BAYPORT		CONSTRUCT INTERMODAL RAIL YARD INCL 6 STORAGE TRACKS, 3 WORKING TRACKS, AND 1 CONTAINER TRACK	2017	\$.00	\$ 49.17	\$ 61.00
7522		Harris	PORT OF HOUSTON AUTHORITY	SOUTHERN ACCESS RD	OLD SH 146	TODVILLE RD CONNECTION	CONSTRUCT 2-LANE W/ RAISED MEDIAN	2020	\$.00	\$ 14.08	\$ 14.08
10454		Harris	PORT OF HOUSTON AUTHORITY	SOUTHERN ACCESS RD	WB SOUTHERN ACCESS RD	NB SH 146	CONSTRUCT DIRECT CONNECTOR WB SOUTHERN ACCESS RD 146 TO NB SH 146	2020	\$.00	\$ 13.13	\$ 13.13
10532		Harris	PORT OF HOUSTON AUTHORITY	SPENCER HWY	AT MAINLINE DOUBLE-RAILTRACK		CONSTRUCT GRADE SEPARATION OVER MAINLINE DOUBLE-RAIL TRACK	2018	\$.00	\$ 13.02	\$ 16.30
17067	0912-72-388	Harris	GULF COAST RAIL DISTRICT	WEST BELT RR	AT NAVIGATION BLVD/COMMERC EST		CONSTRUCT RAILROAD UNDERPASS AT NAVIGATION/COMMERCE AND CLOSE AT-GRADE CROSSINGS AT HUTCHINS AND COMMERCE STREETS	2019	\$ 32.18	\$ 8.05	\$ 51.26

H-GAC Ten-Year Plan, Funded Projects

MPOID	CSJ	County	Sponsor	Facility	From	To	Description	Fiscal Year	Funding Committed (M, YOE)		Est. Total Project Cost (M)
									Fed + State	Local	
OTHER PROGRAMS											
FREIGHT											
11380	0912-72-401	Harris	GULF COAST RAIL DISTRICT	WEST BELT RR	AT YORK ST		CONSTRUCT RAILROAD UNDERPASS AT YORK STREET AND CLOSE AT-GRADE CROSSINGS AT SAMPSON, MCKINNEY AND MILBY STREETS. THE YORK STREET CROSSING AT GH&H WILL ALSO BE CLOSED.	2019	\$ 29.22	\$ 7.31	\$ 46.71
SUBTOTAL, FREIGHT:									\$ 94.80	\$ 259.08	\$ 426.18
ITS/SAFETY											
17090	0598-02-120	Brazoria	TXDOT HOUSTON DISTRICT	SH 288	SH 6	FM 1462	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS RADAR-BASED VEHICLES SENSING DEVICES AND TRAVEL TIME READERS)	2021	\$ 8.03	\$.00	\$ 10.00
15418	1257-01-047	Fort Bend	CITY OF MISSOURI CITY	FM 1092/MURPHY RD	CITY LIMIT	HAMPTON DR	CONSTRUCTION OF ACCESS MANAGEMENT (MEDIANS) CONSISTING OF GRADING, DRAINAGE, SIGNING, AND PAVEMENT MARKINGS	2020	\$.00	\$ 1.86	\$ 1.86
17012	0912-34-192	Fort Bend	FORT BEND COUNTY	FORT BEND COUNTY	VA	VA	DESIGN FOR WIRELESS TRAFFIC SIGNAL COMMUNICATION SYSTEM	2017	\$.52	\$.13	\$.65
17062	0912-34-192	Fort Bend	FORT BEND COUNTY	FORT BEND COUNTY	VA	VA	CONSTRUCT WIRELESS TRAFFIC SIGNAL COMMUNICATION SYSTEM	2019	\$ 4.87	\$ 1.22	\$ 7.60
13721		Fort Bend	CITY OF MISSOURI CITY	MURPHY RD/FM 1092	AT 5TH ST		ADDITION OF ONE NB AND ONE SB THROUGH LANE	2020	\$.00	\$.40	\$.40
13724		Fort Bend	CITY OF MISSOURI CITY	MURPHY RD/FM 1092	AT EL DORADO BLVD		ADDITION OF ONE NB AND ON SB THROUGH LANE	2020	\$.00	\$.39	\$.39
17100	0187-05-061	Fort Bend	TXDOT HOUSTON DISTRICT	SH 36/SP 10	AUSTIN COUNTY LINE	US 59	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS RADAR-BASED VEHICLES SENSING DEVICES AND TRAVEL TIME READERS)	2022	\$ 14.36	\$.00	\$ 17.90

H-GAC Ten-Year Plan, Funded Projects

MPOID	CSJ	County	Sponsor	Facility	From	To	Description	Fiscal Year	Funding Committed (M, YOE)		Est. Total Project Cost (M)
									Fed + State	Local	
OTHER PROGRAMS											
ITS/SAFETY											
17044	0192-01-099	Fort Bend	TXDOT HOUSTON DISTRICT	SH 6	FORT BEND PARKWAY TOLLWAY	BRAZORIA C/L	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS AND TRAVEL TIME READERS)	2018	\$ 2.40	\$.00	\$ 3.00
17098	0027-12-152	Fort Bend	TXDOT HOUSTON DISTRICT	US 59 S	READING RD	SH 99	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS RADAR-BASED VEHICLES SENSING DEVICES AND TRAVEL TIME READERS)	2022	\$ 17.97	\$.00	\$ 26.72
9802		Galveston	CITY OF GALVESTON	CITY OF GALVESTON	VA	VA	INSTALL COMPUTERIZED TRAFFIC CONTROL SYSTEM IN GALVESTON: PHASE 2	2017	\$.00	\$ 2.91	\$ 3.67
15425	3312-02-014	Galveston	CITY OF LEAGUE CITY	FM 270	FM 518	FM 270	REALIGN ROADWAY	2017	\$ 4.00	\$ 1.00	\$ 6.25
16131	0912-72-313	Harris	UPPER KIRBY DISTRICT	EASTSIDE ST	WESTHEIMER ST	LEVY PARK	RECONSTRUCT ROADWAY WITH ANGLED PARKING AND PEDESTRIAN IMPROVEMENTS CONTINUOUS SIDEWALKS, CROSSWALKS, LIGHTING, ADA FACILITIES, LANDSCAPING)	2017	\$ 3.04	\$.76	\$ 4.79
17027	0912-72-366	Harris	HARRIS COUNTY	FAIRMONT PKWY	BW 8	7TH ST	CONSTRUCT GEOMETRIC IMPROVEMENTS AND ITS/TRAFFIC SIGNAL IMPROVEMENTS (VEHICLE DETECTION, REAL TIME TRAFFIC MONITORING, BATTERY BACKUP AND INTERCONNECT) AT 14 INTERSECTIONS	2017	\$ 4.08	\$ 1.02	\$ 6.40
17088	1685-01-108	Harris	TXDOT HOUSTON DISTRICT	FM 1960	SH 249	IH 45 N	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS AND TRAVEL TIME READERS) AND INTERCONNECT 35 EXISTING SIGNALS	2021	\$ 10.90	\$.00	\$ 13.60
17045	2941-02-054	Harris	TXDOT HOUSTON DISTRICT	FM 2920	SH 249	WILLOW ST	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS AND TRAVEL TIME READERS)	2018	\$ 1.37	\$.00	\$ 1.70
16027	0912-72-296	Harris	TXDOT HOUSTON DISTRICT	HEMPSTEAD RD	BW 8	W OF MANGUM RD	INTERSECTION IMPROVEMENTS	2017	\$ 7.20	\$.00	\$ 9.00

H-GAC Ten-Year Plan, Funded Projects

MPOID	CSJ	County	Sponsor	Facility	From	To	Description	Fiscal Year	Funding Committed (M, YOY)		Est. Total Project Cost (M)
									Fed + State	Local	
OTHER PROGRAMS											
ITS/SAFETY											
17047	0912-72-365	Harris	CITY OF HOUSTON	HOUSTON CBD	VA	VA	IMPLEMENTATION OF AUTOMATED PARKING GUIDANCE SYSTEM (AGPS) INCLUDING DYNAMIC MESSAGE SIGNS AND INFORMATION SYSTEMS	2018	\$ 3.22	\$.81	\$ 5.10
17042	0508-01-356	Harris	TXDOT HOUSTON DISTRICT	IH 10 E	GARTH RD	CHAMBERS C/L	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS RADAR-BASED VEHICLES SENSING DEVICES AND TRAVEL TIME READERS)	2018	\$ 5.73	\$.00	\$ 7.17
17046	0389-05-127	Harris	TXDOT HOUSTON DISTRICT	SH 146	FAIRMONT PKWY W	NASA I	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS RADAR-BASED VEHICLES SENSING DEVICES AND TRAVEL TIME READERS)	2018	\$ 3.65	\$.00	\$ 3.85
17063	0720-03-134	Harris	TXDOT HOUSTON DISTRICT	SH 249	BW 8	IH 45 N	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS RADAR-BASED VEHICLES SENSING DEVICES AND TRAVEL TIME READERS)	2019	\$ 5.88	\$.00	\$ 7.35
17075	3510-05-040	Harris	TXDOT HOUSTON DISTRICT	SH 99	IH 10	FORT BEND C/L	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS RADAR-BASED VEHICLES SENSING DEVICES AND TRAVEL TIME READERS)	2020	\$ 4.49	\$.00	\$ 5.65
17026	0912-72-372	Harris	HARRIS COUNTY	SPRING CYPRESS RD, CYPRESSWOOD DR, ELDRIDGE PKWY N	TELGE RD TO FM 2920, HOLZWARH RD TO FM 1960	AND CLAY RD TO FM 1960 & GRANT RD TO SPRING CYPRESS RD	CONSTRUCT GEOMETRIC IMPROVEMENTS AND TRAFFIC SIGNAL AND COMMUNICATION UPGRADES AT 77 INTERSECTIONS	2018	\$ 13.73	\$ 3.43	\$ 21.40
17099	0050-06-089	Harris	TXDOT HOUSTON DISTRICT	US 290	MUESCHKE RD	BADTKE RD	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS RADAR-BASED VEHICLES SENSING DEVICES AND TRAVEL TIME READERS)	2022	\$ 26.93	\$.00	\$ 33.40

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H-GAC Ten-Year Plan, Funded Projects

MPOID	CSJ	County	Sponsor	Facility	From	To	Description	Fiscal Year	Funding Committed (M, YOY)		Est. Total Project Cost (M)
									Fed + State	Local	
OTHER PROGRAMS											
ITS/SAFETY											
17043	0028-02-092	Harris	TXDOT HOUSTON DISTRICT	US 90	IH 610 E	BW 8	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS RADAR-BASED VEHICLES SENSING DEVICES AND TRAVEL TIME READERS)	2018	\$ 4.57	\$.00	\$ 5.78
17076	0027-09-104	Harris	TXDOT HOUSTON DISTRICT	US 90A	FORT BEND C/L	H 610 S	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS RADAR-BASED VEHICLES SENSING DEVICES AND TRAVEL TIME READERS)	2020	\$ 14.70	\$.00	\$ 18.37
17064	0675-08-111	Montgomery	TXDOT HOUSTON DISTRICT	IH 45 N	WALKER C/L	LEAGUE LINE RD	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS RADAR-BASED VEHICLES SENSING DEVICES AND TRAVEL TIME READERS)	2019	\$ 7.33	\$.00	\$ 9.16
17089	0177-05-112	Montgomery	TXDOT HOUSTON DISTRICT	US 59 N	LIBERTY C/L	HARRIS C/L	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS RADAR-BASED VEHICLES SENSING DEVICES AND TRAVEL TIME READERS)	2021	\$ 13.91	\$.00	\$ 17.40
17022	0912-00-540	Multiple	HOUSTON TRANSTAR	HOUSTON TRANSTAR	VA	VA	REGIONAL ITS INFRASTRUCTURE - HARDWARE/SOFTWARE, UTILITIES AND COMMUNICATIONS (FY 2017)	2017	\$ 2.00	\$.00	\$ 2.00
17023	0912-00-541	Multiple	HOUSTON TRANSTAR	HOUSTON TRANSTAR	VA	VA	REGIONAL ITS INFRASTRUCTURE - HARDWARE/SOFTWARE, UTILITIES AND COMMUNICATIONS (FY 2018)	2018	\$ 1.60	\$.40	\$ 2.00
11080	0912-00-554	Multiple	HOUSTON TRANSTAR	HOUSTON TRANSTAR	VA	VA	REGIONAL ITS INFRASTRUCTURE - HARDWARE/SOFTWARE, UTILITIES AND COMMUNICATIONS: FY 2019	2019	\$ 1.60	\$.40	\$ 2.00
11081	0912-00-555	Multiple	HOUSTON TRANSTAR	HOUSTON TRANSTAR	VA	VA	REGIONAL ITS INFRASTRUCTURE - HARDWARE/SOFTWARE, UTILITIES AND COMMUNICATIONS: FY 2020	2020	\$ 1.60	\$.40	\$ 2.00

H-GAC Ten-Year Plan, Funded Projects

MPOID	CSJ	County	Sponsor	Facility	From	To	Description	Fiscal Year	Funding Committed (M, YOE)		Est. Total Project Cost (M)
									Fed + State	Local	
OTHER PROGRAMS											
ITS/SAFETY											
16105	0912-00-487	Multiple	H-GAC	HOUSTON-GALVESTON TMA	VA	VA	REGIONAL FREEWAY INCIDENT MANAGEMENT - MOTORIST ASSISTANCE, SURVEILLANCE AND PROGRAM ADMINISTRATION (FY 2017/2018)	2017	\$ 5.00	\$.00	\$ 6.25
17020	0912-00-539	Multiple	H-GAC	HOUSTON-GALVESTON TMA	VA	VA	REGIONAL FREEWAY INCIDENT MANAGEMENT - TOWING (FY2017/2018)	2018	\$ 8.00	\$.00	\$ 8.00
11914	0912-00-556	Multiple	H-GAC	HOUSTON-GALVESTON TMA	VA	VA	REGIONAL FREEWAY INCIDENT MANAGEMENT - MOTORIST ASSISTANCE, SURVEILLANCE AND PROGRAM ADMINISTRATION (FY 2019)	2019	\$ 4.00	\$.00	\$ 5.00
11915	0912-00-557	Multiple	H-GAC	HOUSTON-GALVESTON TMA	VA	VA	REGIONAL FREEWAY INCIDENT MANAGEMENT - MOTORIST ASSISTANCE, SURVEILLANCE AND PROGRAM ADMINISTRATION: FY 2020	2020	\$ 4.00	\$.00	\$ 5.00
11916	0912-00-558	Multiple	H-GAC	HOUSTON-GALVESTON TMA	VA	VA	REGIONAL FREEWAY INCIDENT MANAGEMENT - TOWING (FY2019)	2019	\$ 8.00	\$.00	\$ 10.00
11917	0912-00-559	Multiple	H-GAC	HOUSTON-GALVESTON TMA	VA	VA	REGIONAL FREEWAY INCIDENT MANAGEMENT - TOWING (FY 2020)	2020	\$ 8.00	\$.00	\$ 10.00
SUBTOTAL, ITS/SAFETY:									\$ 226.69	\$ 15.13	\$ 300.81
LOCAL HIGH CAPACITY TRANSIT											
11533		Fort Bend	FORT BEND COUNTY	WESTPARK TOLLWAY P	AT SH 99		ACQUIRE 6 ADDITIONAL LARGE TRANSIT VEHICLES (PHASE 1) FOR EXPRESS SERVICES FROM WESTPARK P&R	2017	\$.00	\$.55	\$.55
16222	0912-73-208	Galveston	GULF COAST CENTER	TEXAS CITY PARK & RIDE	VA	VA	CONSTRUCT PARK & RIDE WITH 400 AUTO AND 40 BUS PARKING SPACES AND PASSENGER TERMINAL	2018	\$ 1.96	\$.49	\$ 2.45
11441		Harris	METRO	ATASCOCITA P	FM 1960 E AT WOODLAND HILLS DR B127		ATASCOCITA P&R	2019	\$.00	\$ 18.13	\$ 18.13
11454		Harris	METRO	FAIRFIELD P			FAIRFIELD PARK & RIDE	2019	\$.00	\$ 25.00	\$ 25.00
11455		Harris	METRO	GRAND PARKWAY P	WESTPARK TOLLWAY @ SH 99		GRAND PARKWAY PARK & RIDE	2020	\$.00	\$ 20.00	\$ 20.00

H-GAC Ten-Year Plan, Funded Projects

MPOID	CSJ	County	Sponsor	Facility	From	To	Description	Fiscal Year	Funding Committed (M, YOE)		Est. Total Project Cost (M)
									Fed + State	Local	
OTHER PROGRAMS											
LOCAL HIGH CAPACITY TRANSIT											
16077	0271-17-163	Harris	TXDOT HOUSTON DISTRICT	IH 610	POST OAK RD S OF IH 10	POST OAK BLVD AT IH 610	CONSTRUCT FIXED GUIDEWAY (BUSWAY)	2017	\$ 25.00	\$ 20.00	\$ 45.00
17009	0912-72-361	Harris	METRO	MAGNOLIA TRANSIT CENTER	6948 HARRISBURG BLVD		DESIGN FOR MAGNOLIA CENTER EXPANSION	2017	\$.51	\$.13	\$ 4.68
15399		Harris	METRO	METRO SERVICE AREA	VA	VA	CYPRESS PARK & RIDE T-RAMP RIGHT-OF-WAY	2017	\$.93	\$.23	\$ 1.17
11482		Harris	METRO	NORTHWEST TRANSIT CENTER	IH 610		ADVANCED HIGH CAPACITY TRANSIT IH-610/NORTHWEST TRANSIT CENTER RAMP PROVISIONS: FY 2015	2018	\$.00	\$.33	\$ 1.00
16197	0912-72-325	Harris	UPTOWN HOUSTON DISTRICT	POST OAK BLVD	IH 610	RICHMOND AVE	DESIGN AND RECONSTRUCT ROADWAY WITH TRANSITWAY (YEAR 5)	2018	\$ 10.00	\$ 3.00	\$ 125.00
14954		Harris	METRO	UNIVERSITY LINE LRT CORRIDOR	HILLCROFT TRANSIT CENTER	EASTWOOD TRANSIT CENTER	METRO SOLUTIONS - UNIVERSITY CORRIDOR ENG/ENV (FY 2018)	2019	\$ 10.00	\$ 10.00	\$ 20.00
16207		Harris	METRO	UPTOWN MANAGEMENT DISTRICT	NORTHWEST TRANSIT CENTER	UPTOWN/WEST PARK TRANSIT CENTER	ACQUIRE LOW-FLOOR ARTICULATED TRANSIT VEHICLES: FY 2016	2017	\$.00	\$ 13.00	\$ 13.00
16078	0912-72-328	Harris	UPTOWN HOUSTON DISTRICT	UPTOWN MULTIMODAL TRANSIT CENTER	POST OAK BLVD AT WESTPARK DR		DESIGN AND CONSTRUCT MULTIMODAL TRANSIT CENTER/PARK & RIDE TERMINAL AND BUS ACCESS ENHANCEMENTS (YEAR 3)	2017	\$ 7.50	\$ 7.13	\$ 27.00
17010	0050-06-088	Harris	METRO	US 290	AT CYPRESS P&R		PLANNING AND DESIGN FOR CYPRESS L-RAMP: FY 2016	2017	\$ 3.23	\$.81	\$ 38.20
17041	0050-06-088	Harris	METRO	US 290	AT CYPRESS P&R		CONSTRUCT REVERSIBLE L-RAMP PROVIDING ACCESS TO THE US 290 HOV/HOT FACILITY	2017	\$ 27.34	\$ 6.83	\$ 38.20
SUBTOTAL, LOCAL HIGH CAPACITY TRANSIT:									\$ 86.47	\$ 125.63	\$ 379.38
OTHER MAJOR ROADWAY IMPROVEMENTS											
15382		Fort Bend	FORT BEND COUNTY	FM 2759	1000' N OF BNSF RR TO 1000' S		PHASE 2: CONSTRUCT ELEVATED INTERSECTION OF CRABB RIVER ROAD AND THOMPSON'S HIGHWAY OVER BNSF RR	2019	\$.00	\$ 30.92	\$ 30.92
14711	1415-03-010	Fort Bend	TXDOT HOUSTON DISTRICT	FM 2759	S OF SANBURY BLVD	FM 762/FM 2759 ON CRABB RIVER RD	WIDEN TO 4-LANES DIVIDED (SEGMENT 2)	2017	\$ 9.81	\$ 4.56	\$ 17.96

H-GAC Ten-Year Plan, Funded Projects

MPOID	CSJ	County	Sponsor	Facility	From	To	Description	Fiscal Year	Funding Committed (M, YOE)		Est. Total Project Cost (M)
									Fed + State	Local	
OTHER PROGRAMS											
OTHER MAJOR ROADWAY IMPROVEMENTS											
14710	0543-03-067	Fort Bend	TXDOT HOUSTON DISTRICT	FM 762	FM 762/FM 2759	S OF LCISD SCHOOL ON CRABB RIVER	WIDEN TO 4-LANES DIVIDED (SEGMENT 2)	2017	\$ 12.57	\$ 7.31	\$ 24.84
15383	0192-01-093	Fort Bend	CITY OF SUGAR LAND	SH 6	N OF BROOKS ST	LEXINGTON BLVD	WIDEN FROM 6 TO 8-LANES	2017	\$ 5.10	\$ 2.40	\$ 7.08
10144	0978-02-053	Galveston	TXDOT HOUSTON DISTRICT	FM 646	FM 3436	SH 146	WIDEN TO 4-LANE DIVIDED ROADWAY WITH RAISED MEDIAN	2025	\$ 14.42	\$.00	\$ 22.20
514	3049-01-022	Galveston	TXDOT HOUSTON DISTRICT	FM 646	EDMUNDS WAY	FM 1266	WIDEN TO 4-LANE DIVIDED ROADWAY WITH RAISED MEDIAN AND RAILROAD OVERPASS	2025	\$ 61.00	\$.00	\$ 76.16
10920	3049-01-023	Galveston	TXDOT HOUSTON DISTRICT	FM 646	FM 1266	FM 3436	WIDEN TO 4-LANE DIVIDED ROADWAY WITH RAISED MEDIAN	2025	\$ 39.79	\$.00	\$ 57.70
17071	0912-73-207	Galveston	CITY OF GALVESTON	SEAWALL BLVD	BODDECKER DR	SH 87	ENGINEERING FOR MILL AND OVERLAY	2017	\$.15	\$.04	\$ 2.20
17072	0912-73-207	Galveston	CITY OF GALVESTON	SEAWALL BLVD	BODDECKER DR	SH 87	MILL AND OVERLAY	2019	\$ 1.40	\$.35	\$ 2.20
60	0028-01-067	Harris	TXDOT HOUSTON DISTRICT	BU 90-U	IH 610 NE	E OF MESA RD (OLD FM 527)	WIDEN TO 6 LANE DIVIDED WITH CONTINUOUS LEFT TURN LANE AND BICYCLE ACCOMODATIONS	2018	\$ 17.01	\$.00	\$ 30.00
14173	1685-01-090	Harris	TXDOT HOUSTON DISTRICT	FM 1960	SH 249	CUTTEN RD	INTERSECTION IMPROVEMENTS (RECONSTRUCT ROADWAY TO ADD TURNING LANES AND PEDESTRIAN AND BICYCLE ACCOMMODATIONS)	2018	\$ 16.38	\$.00	\$ 25.02
17051	1685-01-092	Harris	TXDOT HOUSTON DISTRICT	FM 1960	AT ELDRIDGE PKWY		RECONSTRUCT INTERSECTION AND APPROACHES TO ADD RAISED MEDIAN, DUAL LEFT AND RIGHT TURN LANES AND BICYCLE/PEDESTRIAN ACCOMMODATIONS	2018	\$ 14.99	\$.00	\$ 22.90
204	1685-03-058	Harris	TXDOT HOUSTON DISTRICT	FM 1960	E OF HUMBLE	W OF SAN JACINTO RIVER BRIDGE	WIDEN TO 6-LANE DIVIDED WITH RAISED MEDIAN, CHANNELIZED TURN LANES AND 4-LANE OVERPASS AT WEST LAKE HOUSTON PKWY	2020	\$ 110.36	\$.00	\$ 135.76
537	1062-02-009	Harris	TXDOT HOUSTON DISTRICT	FM 2100	2.1 MI N OF WOLF RD	FM 1960	WIDEN TO 4-LANE DIVIDED ROADWAY WITH RAISED MEDIAN, INTERSECTION IMPROVEMENTS AND PEDESTRIAN AND BICYCLE ACCOMMODATIONS	2021	\$ 121.86	\$.00	\$ 151.10

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OTHER PROGRAMS											
OTHER MAJOR ROADWAY IMPROVEMENTS											
538	1062-04-022	Harris	TXDOT HOUSTON DISTRICT	FM 2100	N OF HARE COOK RD	S DIAMONDHEAD BLVD	WIDEN TO 4-LANE DIVIDED	2019	\$ 23.94	\$.00	\$ 29.90
17048	1062-04-057	Harris	TXDOT HOUSTON DISTRICT	FM 2100	S OF ANTELOPE DR	N OF HARE COOK RD	WIDEN TO 4-LANE DIVIDED	2018	\$ 23.94	\$.00	\$ 33.50
17049	1062-04-058	Harris	TXDOT HOUSTON DISTRICT	FM 2100	FM 1960	0.23 MI S OF ANTELOPE DR	WIDEN TO 4-LANE DIVIDED	2018	\$ 27.71	\$.00	\$ 40.90
17085	2941-02-056	Harris	CITY OF TOMBALL	FM 2920	BS 249	WILLOW ST	RECONSTRUCT 4-LANE ROADWAY WITH RAISED MEDIANS, DRAINAGE, SIGNAL IMPROVEMENTS AND SIDEWALKS	2020	\$ 28.61	\$.00	\$ 35.47
17129		Harris	MEMORIAL MANAGEMEN T DISTRICT	GESSNER DR	WESTVIEW DR	IH 10 W	RECONSTRUCT ROADWAY TO INCLUDE DRAINAGE IMPROVEMENTS, ROADWAY REHABILITATION AND SIDEWALK RECONSTRUCTION	2018	\$.00	\$ 10.00	\$ 11.90
17054	0912-72-373	Harris	MEMORIAL MANAGEMEN T DISTRICT	GESSNER DR	LONG POINT RD	WESTVIEW DR	RECONSTRUCT ROADWAY TO INCLUDE DRAINAGE IMPROVEMENTS, ROADWAY REHABILITATION AND SIDEWALK RECONSTRUCTION	2018	\$ 3.44	\$.86	\$ 5.40
77	0912-72-382	Harris	CITY OF HOUSTON	GESSNER DR S	N OF BRIAR FOREST	WESTHEIMER ST	WIDEN TO 6-LANES AND REPLACE TRAFFIC SIGNALS IN CONJUNCTION WITH DRAINAGE AND PUBLIC UTILITY IMPROVEMENTS	2024	\$ 23.21	\$ 5.80	\$ 36.00
17111	0912-72-383	Harris	CITY OF HOUSTON	GESSNER DR S	WESTHEIMER RD	RICHMOND AVE	WIDEN TO 6-LANES AND REPLACE TRAFFIC SIGNALS IN CONJUNCTION WITH DRAINAGE AND PUBLIC UTILITY IMPROVEMENTS	2024	\$ 9.44	\$ 2.36	\$ 14.76
17112	0912-72-384	Harris	CITY OF HOUSTON	GESSNER DR S	AT WESTHEIMER RD		CONSTRUCT GRADE SEPARATION OVER WESTHEIMER RD	2025	\$ 29.79	\$ 7.45	\$ 46.20
83	8170-12-001	Harris	TXDOT HOUSTON DISTRICT	HEMPSTEAD RD & WASHINGTON AVE	W OF 12TH ST	E OF WASHINGTON AVE/KATY RD SPLIT	CONSTRUCT 6-LANE DIVIDED URBAN ST FACILITY W/ AUTOMATIC PUMP STATION AND RR LINE W/ UNDERPASS (PHASE 2)	2017	\$ 53.00	\$.00	\$ 65.70
17079	0912-72-386	Harris	GREATER EAST END MANAGEMEN T DISTRICT	NAVIGATION BLVD	AT JENSEN DR/RUNNELS ST		RECONSTRUCT INTERSECTION AS URBAN ROUNDABOUT INCLUDING PEDESTRIAN STREETScape AND BUS STOP IMPROVEMENTS	2020	\$ 2.43	\$.61	\$ 3.80

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									Fed + State	Local		
OTHER PROGRAMS												
OTHER MAJOR ROADWAY IMPROVEMENTS												
17066	0912-72-340	Harris	HARRIS COUNTY	RED BLUFF RD	KIRBY BLVD	SH 146	WIDEN TO 4-LANE DIVIDED ROADWAY INCLUDING BRIDGE AGROSS TAYLOR LAKE AND PEDESTRIAN AND BICYCLE ACCOMODATIONS	2019	\$ 15.91	\$ 3.98	\$ 24.90	
17094	0912-72-385	Harris	CITY OF HOUSTON	WESTPARK DR	DAIRY ASHFORD RD	WILCREST ST	WIDEN TO 4-LANES AND REPLACE TRAFFIC SIGNALS IN CONJUNCTION WITH DRAINAGE AND PUBLIC UTILITY IMPROVEMENTS	2021	\$ 9.74	\$ 2.44	\$ 15.22	
172	0028-04-069	Liberty	TXDOT BEAUMONT DISTRICT	US 90	FM 563	FM 160	RECONSTRUCT AND WIDEN TO 4-LANE DIVIDED ROADWAY WITH CONTINUOUS LEFT TURN LANE	2024	\$ 8.24	\$.00	\$ 10.30	
501	0523-08-007	Montgomery	TXDOT HOUSTON DISTRICT	FM 1488	JOSEPH RD	FM 1774	WIDEN FROM 2 TO 4-LANES WITH CONTINUOUS CENTER LFET TURN LANE AND BICYCLE ACCOMODATIONS	2025	\$ 44.59	\$.00	\$ 55.30	
499	0523-09-009	Montgomery	TXDOT HOUSTON DISTRICT	FM 1488	FM 1774	W OF FM 149	WIDEN FROM 2 TO 4-LANES WITH CONTINUOUS CENTER LEFT TURN LANE AND BICYCLE ACCOMMODATIONS	2025	\$ 66.47	\$.00	\$ 82.40	
965	0338-02-032	Montgomery	TXDOT HOUSTON DISTRICT	SH 105	GRIMES C/L	FM 149	WIDEN TO 4-LANE DIVIDED RURAL ROADWAY WITH INTERSECTION IMPROVEMENTS	2023	\$ 108.20	\$.00	\$ 115.38	
504	0338-04-060	Montgomery	TXDOT HOUSTON DISTRICT	SH 105	10TH ST	LP 336	WIDEN TO 4-LANE DIVIDED ROADWAY WITH RAISED MEDIANS AND INTERSECTION IMPROVEMENTS	2024	\$ 34.11	\$.00	\$ 42.30	
10125	0338-04-065	Montgomery	TXDOT HOUSTON DISTRICT	SH 105	LP 336	FM 1484	WIDEN TO 4-LANE DIVIDED ROADWAY (RAISED MEDIAN AND RURAL IN SECTIONS) WITH INTERSECTION IMPROVEMENTS	2023	\$ 77.55	\$.00	\$ 109.30	
10124	0338-04-066	Montgomery	TXDOT HOUSTON DISTRICT	SH 105	FM 1484	SAN JACINTO C/L	WIDEN TO 4-LANE DIVIDED RURAL ROADWAY WITH INTERSECTION IMPROVEMENTS	2023	\$ 80.00	\$.00	\$ 112.70	
7706	0338-07-019	Montgomery	TXDOT HOUSTON DISTRICT	SH 105	SAN JACINTO C/L	LIBERTY C/L	WIDEN TO 4-LANE DIVIDED RURAL ROADWAY WITH INTERSECTION IMPROVEMENTS	2024	\$ 47.18	\$.00	\$ 62.90	
507	0110-04-129	Montgomery	TXDOT HOUSTON DISTRICT	SH 75	GLADSTELL ST	IH 45 UNDERPASS	WIDEN FROM 2 LANES TO 4 LANES UNDIVIDED INCLUDING BICYCLE ACCOMODATIONS AND DRAINAGE IMPROVEMENTS	2017	\$ 3.50	\$.00	\$ 4.02	

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OTHER PROGRAMS											
OTHER MAJOR ROADWAY IMPROVEMENTS											
7705	0338-06-011	San Jacinto	TXDOT HOUSTON DISTRICT	SH 105	MONTGOMERY C/L	MONTGOMERY C/L	INFORMATION ONLY (PROJECT IN SAN JACINTO CO): WIDEN TO 4-LANE DIVIDED RURAL ROADWAY WITH INTERSECTION IMPROVEMENTS	2024	\$ 15.94	\$.00	\$ 21.20
SUBTOTAL, OTHER MAJOR ROADWAY IMPROVEMENTS:									\$ 1,161.79	\$ 79.06	\$ 1,585.49
PEDESTRIAN/BICYCLE											
16218		Brazoria	GULF COAST CENTER	CITY OF ALVIN	VA	VA	PEDESTRIAN AND TRANSIT INFRASTRUCTURE IMPROVEMENTS (SIDEWALKS, WHEELCHAIR RAMPS, CROSSWALKS, LIGHTING, BUS STOPS, ETC.) ALONG VARIOUS CORRIDORS IN ALVIN, TX.	2019	\$.00	\$ 13.20	\$ 13.20
17117		Brazoria	CITY OF PEARLAND	CITY OF PEARLAND	VA	VA	CONSTRUCT SIDEWALKS, INTERSECTION, AND SIGNAGE IMPROVEMENTS IN VICINITY OF CARLESTON ELEMENTARY, COCKRELL ELEMENTARY AND PEARLAND JUNIOR HIGH (SAFE ROUTES TO SCHOOL)	2021	\$ 2.70	\$.67	\$ 4.20
7127	0912-00-560	Brazoria	CITY OF PEARLAND	CLEAR CREEK TRAIL	UH CLEAR LAKE PEARLAND CAMPUS	N OF HUGHES RD	ENGINEERING FOR CONSTRUCTION OF 10 FT MULTIUSE TRAIL	2019	\$.79	\$.20	\$ 10.10
7641	0912-00-560	Brazoria	CITY OF PEARLAND	CLEAR CREEK TRAIL	UH CLEAR LAKE PEARLAND CAMPUS	N OF HUGHES RD	CONSTRUCT 10 FT MULTIUSE TRAIL	2022	\$ 6.48	\$ 1.62	\$ 10.10
17086	0912-31-310	Brazoria	TXDOT HOUSTON DISTRICT	FM 1462, FM 2403, FM 2917, FM 762, SH 332, FM 521, FM 2004, FM 523, FM 528	VA	VA	CONSTRUCT BRAZORIA COUNTY BICYCLE LOOP BY WIDENING SHOULDERS, MODIFYING TRAFFIC SIGNALS AND REMOVING SOME RAISED MEDIANS	2020	\$ 4.03	\$.00	\$ 5.10
16171	0912-31-291	Brazoria	CITY OF PEARLAND	GREEN TEE TERRACE BIKE/PED TRAIL	VA	VA	CONSTRUCT GREEN TEE TERRACE BIKE/PED TRAIL	2018	\$ 2.91	\$.73	\$ 4.94
16169	0912-31-292	Brazoria	CITY OF PEARLAND	SHADOW CREEK BIKE/PED TRAIL	VA	VA	CONSTRUCT SHADOW CREEK RANCH BIKE/PED TRAIL	2018	\$ 1.30	\$.32	\$ 2.28
17097	0920-39-023	Chambers	CITY OF MONT BELVIEU	FM 565/FM 3360	FM 3360 TO FISHER RD/CHERRY POINT TO EAGLE POINT		CONSTRUCTION OF SIDEWALKS	2017	\$.85	\$.21	\$ 1.30

H-GAC Ten-Year Plan, Funded Projects

MPOID	CSJ	County	Sponsor	Facility	From	To	Description	Fiscal Year	Funding Committed (M, YOE)		Est. Total Project Cost (M)
									Fed + State	Local	
OTHER PROGRAMS											
PEDESTRIAN/BICYCLE											
17006	0912-73-206	Galveston	CITY OF GALVESTON	CITY OF GALVESTON	VA	VA	DOWNTOWN PEDESTRIAN TRANSIT CONNECTIVITY IMPROVEMENTS	2017	\$.40	\$.10	\$.65
16203	0912-73-202	Galveston	CITY OF GALVESTON	CITY OF GALVESTON ON-STREET BICYCLE NETWORK	VA	VA	CONSTRUCT ON-STREET BICYCLE NETWORK (SIGNAGE, PAVEMENT MARKINGS AND STRIPING) AND INSTALL 200 BICYCLE RACKS	2017	\$.29	\$.07	\$.46
17122		Galveston	CITY OF LEAGUE CITY	FM 518	MAGNOLIA ESTATES DR	PALOMINO RD	CONSTRUCT 8-FOOT WIDE SHARED PATH WITH INTERSECTION IMPROVEMENTS AND PEDESTRIAN CROSSINGS	2023	\$ 4.03	\$ 1.01	\$ 6.30
15318	0976-03-104	Galveston	CITY OF LEAGUE CITY	FM 518 BYPASS BIKEWAY	FM 270	SOUTH SHORE BLVD & FM 518	CONSTRUCT 10-FT WIDE SHARED USE PATH ADJACENT TO HOT WATER CANAL WITH A "T" INTERSECTION EAST OF FM 2094 AND PATH TO FM 518	2020	\$ 4.20	\$ 1.05	\$ 6.20
16217		Galveston	CITY OF GALVESTON	GALVESTON CBD	VA	VA	PEDESTRIAN-TRANSIT ACCESS STREETScape IMPROVEMENTS IN DOWNTOWN GALVESTON AND SURROUNDING AREAS ON TRANSIT CORRIDORS SLATED FOR DISASTER-RELIEF FUNDED IMPROVEMENTS (CDBG) INCLUDING THE STRAND, MECHANIC, MARKET, POST OFFICE, CHURCH, 53RD AND 43RD.	2019	\$.00	\$ 5.50	\$ 5.50
11207		Galveston	CITY OF GALVESTON	GALVESTON STRAND	DOWNTOWN	UTMB	STREETSCAPING	2020	\$.00	\$ 3.00	\$ 3.66
11203		Galveston	CITY OF GALVESTON	HARBORSIDE DR	AT IH 45		CONSTRUCT MONUMENTS, ARCHITECTURAL TREATMENTS/PUBLIC ART, SIGNAGE, LIGHTING AND LANDSCAPING	2017	\$.00	\$.37	\$.47
11204		Galveston	CITY OF GALVESTON	HARBORSIDE DR	IH 45	14TH ST	LANDSCAPING	2017	\$.00	\$ 4.89	\$ 6.20
16224		Galveston	CITY OF GALVESTON	UTMB MAIN CAMPUS	VA	VA	STREETSCAPE ENHANCEMENTS AND PEDESTRIAN FACILITIES TO FACILITATE ACCESS TO TRANSIT ON THE UTMB MEDICAL CAMPUS IN GALVESTON, TEXAS. INCLUDES EXTENSION OF CAMPUS PEDESTRIAN MALL AND UPGRADE OF ADJACENT HIGH-UTILIZATION ISLAND TRANSIT STOP.	2019	\$.00	\$ 2.40	\$ 2.40

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									Fed + State	Local		
OTHER PROGRAMS												
PEDESTRIAN/BICYCLE												
16223		Galveston	GULF COAST CENTER	UTMB VICTORY LAKES CAMPUS	VA	VA	PEDESTRIAN AND TRANSIT INFRASTRUCTURE IMPROVEMENTS (SIDEWALKS, WHEELCHAIR RAMPS, CROSSWALKS, LIGHTING, BUS STOPS, ETC.) ALONG VARIOUS CORRIDORS ON THE UNIVERSITY OF TEXAS MEDICAL BRANCH (UTMB) VICTORY LAKES MEDICAL CAMPUS IN LEAGUE CITY, TX.	2019	\$.00	\$ 3.40	\$ 3.40	
17118		Galveston	CITY OF LEAGUE CITY	VA	ON SH 96, FM 270 AND FM 2094	SH 146	CONSTRUCT BIKE LANE (MILLING AND ASPHALT OVERLAY OF SHOULDERS, SHOULDER WIDENING, PAVEMENT MARKINGS, STRIPING) WITH SIGNAGE, SIDEWALK AND ASSOCIATED INTERSECTION IMPROVEMENTS	2021	\$ 1.96	\$.49	\$ 3.10	
17032	0912-72-368	Harris	UPPER KIRBY DISTRICT	BISSONNET ST	BUFFALO SPEEDWAY	KIRBY DR	RECONSTRUCT SIDEWALKS AND INSTALL PEDESTRIAN AMENITIES (LIGHTING, BENCHES, AND BUS SHELTERS)	2017	\$ 1.91	\$.48	\$ 2.39	
16250		Harris	MIDTOWN MANAGEMENT DISTRICT	BRAZOS ST	ELGIN ST	PIERCE ST	CONSTRUCTION PHASE FOR PEDESTRIAN/TRANSIT ACCESS IMPROVEMENTS IN THE PEDESTRIAN RIGHT-OF-WAY (SIDEWALKS, ADA RAMPS, CROSSWALKS, PLANTING STRIP AND ASSOCIATE LANDSCAPING, PEDESTRIAN LIGHTING, TRANSIT SHELTERS)	2017	\$.00	\$ 3.54	\$ 3.54	
17092	0912-72-392	Harris	MIDTOWN MANAGEMENT DISTRICT	BRAZOS ST	ELGIN ST	PIERCE ST	RECONSTRUCT BACK OF CURB INFRASTRUCTURE (SIDEWALKS, CURBS, ADA RAMPS, PEDESTRIAN LIGHTING AND LANDSCAPING)	2021	\$ 4.12	\$ 1.03	\$ 7.29	
10348	0912-71-799	Harris	CITY OF HOUSTON	BUFFALO BAYOU HERITAGE CORRIDOR	MCKEE ST	W OF JENSEN DR	CONSTRUCT SHARED USE PATH: BUFFALO HERITAGE CORRIDOR SHARED USE TRAIL IN HOUSTON	2017	\$ 2.63	\$.39	\$ 3.40	
17040	3256-01-109	Harris	CITY OF HOUSTON	BW 8	MEMORIAL DR	BRIAR HILL DR	CONSTRUCT 6-8 FT SIDEWALK	2017	\$.58	\$.00	\$.75	
17039	0912-72-364	Harris	WESTCHASE MANAGEMENT DISTRICT	CENTERPOINT HIKE & BIKE TRAIL	WESTHEIMER ST	RICHMOND AVE	CONSTRUCT 10-FOOT WIDE HIKE AND BIKE TRAIL	2017	\$.46	\$.12	\$.74	

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									Fed + State	Local	
OTHER PROGRAMS											
PEDESTRIAN/BICYCLE											
17018	0912-00-538	Harris	CITY OF HOUSTON	CITY OF HOUSTON	VA	VA	CAPITAL COST FOR EXPANSION OF HOUSTON BIKE SHARE B-CYCLE PROGRAM (BIKES, STATIONS AND VEHICLES): YEAR 2	2017	\$ 1.25	\$.31	\$ 5.40
17019	0912-00-538	Harris	CITY OF HOUSTON	CITY OF HOUSTON	VA	VA	CAPITAL COSTS FOR EXPANSION OF HOUSTON BIKE SHARE B-CYCLE PROGRAM (BIKES, STATIONS AND VEHICLES): YEAR 3	2018	\$ 1.23	\$.31	\$ 5.40
15321	0912-72-390	Harris	DOWNTOWN MANAGEMENT DISTRICT	COH SIDEWALKS SE CBD	FANNIN ST	HAMILTON ST	REHABILITATE, RECONSTRUCT AND WIDEN SIDEWALKS WITHIN A 56 BLOCK AREA BOUND BY POLK, PIERCE, HAMILTON AND FANNIN STREETS	2021	\$ 2.25	\$.56	\$ 3.95
17087	1685-01-107	Harris	CITY OF HOUSTON	FM 1960	MILLS RD	SH 249	CONSTRUCT SHARED USE PATH	2020	\$.53	\$.00	\$.68
17074	0980-02-018	Harris	CITY OF HOUSTON	FM 526	WOODFOREST DR TO IH 10	AND FM 526 TO FREEPORT ST ALONG IH 10	CONSTRUCT SHARED USED PATH	2019	\$ 2.46	\$.00	\$ 3.10
16126	0912-72-314	Harris	HOUSTON PARKS BOARD	HALLS BAYOU TRAIL	JENSEN DR TO HIRSH RD	BRETSHIRE DR TO TIDWELL/WAYSIDE DR	CONSTRUCT MULTI-USE PATH	2017	\$ 3.18	\$.80	\$ 5.01
17120	0912-72-398	Harris	CITY OF HOUSTON	HCFC CHANNEL	BW 8/ART STOREY PARK	DAIRY ASHFORD RD S	CONSTRUCT 10-FOOT MULTIUSE TRAIL AND ASSOCIATED INTERSECTION, SAFETY, SIGNAGE, AND AMENITIES (LANDSCAPING, BENCHES, ETC.)	2023	\$ 2.05	\$.51	\$ 3.20
17123	0912-72-398	Harris	CITY OF HOUSTON	HCFC CHANNEL	BW 8/ART STOREY PARK	S. DAIRY ASHFORD	DESIGN FOR 10-FOOT MULTIUSE TRAIL AND ASSOCIATED INTERSECTION, SAFETY, SIGNAGE, AND AMENITIES (LANDSCAPING, BENCHES, ETC.)	2019	\$.35	\$.09	\$ 3.20
17078	0912-72-394	Harris	NEAR NORTHWEST MANAGEMENT DISTRICT	LITTLE YORK RD W	HOLLISTER DR	HOUSTON-ROSSLYN N	RECONSTRUCT BACK OF CURB INFRASTRUCTURE (SIDEWALKS, CURBS, ADA RAMPS, PEDESTRIAN LIGHTING AND LANDSCAPING) AND MULTIUSE TRAIL CONNECTOR TO WHITE OAK BAYOU TRAIL	2020	\$ 2.19	\$.55	\$ 3.50
17029	0912-72-369	Harris	MIDTOWN MANAGEMENT DISTRICT	MAIN ST	TRUXILLO ST	GRAY ST	RECONSTRUCT BACK OF CURB INFRASTRUCTURE (SIDEWALKS, CURBS, ADA RAMPS, PEDESTRIAN LIGHTING AND LANDSCAPING)	2017	\$ 2.73	\$ 5.27	\$ 8.00

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OTHER PROGRAMS												
PEDESTRIAN/BICYCLE												
17103		Harris	CITY OF HOUSTON	MEMORIAL TO SAN FELIPE HIKE & BIKE TRAIL	MEMORIAL DR	SAN FELIPE ST	CONSTRUCT 10FT MULTI-USE TRAIL WITHIN CENTERPOINT UTILITY CORRIDOR	2022	\$ 9.11	\$ 2.28	\$ 14.20	
17102	0912-00-542	Harris	CITY OF HOUSTON	MEMORIAL TO SAN FELIPE HIKE & BIKE TRAIL	MEMORIAL DR	SAN FELIPE ST	ENGINEERING FOR 10FT MULTI-USE TRAIL WITHIN CENTERPOINT UTILITY CORRIDOR	2017	\$.64	\$.16	\$.81	
17065	0912-72-387	Harris	GREATER NORTHSIDE MANAGEMEN T DISTRICT	QUITMAN ST	SOUTH ST	GANO ST	RECONSTRUCT BACK OF CURB INFRASTRUCTURE (SIDEWALKS, CURBS, ADA RAMPS, PEDESTRIAN LIGHTING AND LANDSCAPING)	2019	\$ 1.59	\$.40	\$ 2.50	
17030	0912-72-370	Harris	UPPER KIRBY DISTRICT	SHEPHERD ST, FARNHAM ST	WESTHEIMER ST	US 59	RECONSTRUCT AND WIDEN SIDEWALKS AND ADA RAMPS AND INSTALLATION OF LIGHTING, BENCHES AND BUS SHELTERS	2018	\$ 2.82	\$.70	\$ 4.27	
17119	0912-72-397	Harris	CITY OF SOUTH HOUSTON	SOUTH HOUSTON ROADWAYS	VA	VA	CONSTRUCT NEW 5 FT CONCRETE SIDEWALKS ALONG CITY OWNED ROADWAYS (APPROX 33,000 LINEAR FT)	2018	\$ 1.24	\$.31	\$ 2.00	
7814		Harris	HARRIS COUNTY	SPRING CREEK HIKE & BIKE TRAIL	US 59	TOWNSEN PARK AND RIDE	CONSTRUCT MULTIUSE TRAIL	2022	\$ 2.66	\$.67	\$ 4.20	
13828		Harris	CITY OF LA PORTE	W & E MAIN ST, SAN JACINTO ST, FAIRMONT PARKWAY, PARK ST, E ST.	W MAIN ST & SH 146 TO E MAIN ST & SAN JACINTO ST, UP	FROM E. MAIN, SAN JACINTO ST TO PARK ST & FAIRMONT PARKWAY	CITY OF LA PORTE STREETSCAPE IMPROVEMENTS: MAIN, SAN JACINTO, 'E' STREETS AND FAIRMONT PKWY	2020	\$.00	\$ 8.02	\$ 8.02	
17028	1258-04-065	Harris	WESTCHASE MANAGEMEN T DISTRICT	WESTHEIMER ST	KIRKWOOD DR S	ROCKYRIDGE DR	RECONSTRUCT BACK OF CURB INFRASTRUCTURE (WIDER SIDEWALKS, STREET FURNITURE, BOLLARDS, PEDESTRIAN LIGHTING AND ENHANCED TRANSIT STOPS)	2018	\$ 10.32	\$ 2.58	\$ 16.10	
5050	0912-72-393	Harris	MIDTOWN MANAGEMEN T DISTRICT	WHEELER ST	SP 527	CAROLINE ST	RECONSTRUCT BACK OF CURB INFRASTRUCTURE (SIDEWALKS, CURBS, ADA RAMPS, PEDESTRIAN LIGHTING AND LANDSCAPING)	2020	\$ 1.25	\$.31	\$ 2.00	
17131		Montgomery	CITY OF CONROE	CITY OF CONROE	VA	VA	CONSTRUCT SIDEWALKS ALONG LEAGUE LINE RD, PLANTATION DR, SEMANDS AVE, LOOP 336 N, FM 2854 AND FOSTER DR.	2017	\$.00	\$ 2.45	\$ 2.45	

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MPOID	CSJ	County	Sponsor	Facility	From	To	Description	Fiscal Year	Funding Committed (M, YOE)		Est. Total Project Cost (M)
									Fed + State	Local	
OTHER PROGRAMS											
PEDESTRIAN/BICYCLE											
17132		Montgomery	CITY OF CONROE	CITY OF CONROE	VA	VA	CONSTRUCT SIDEWALKS ALONG SILVERDALE DR, SGT. ED HOLCOMB BLVD, RIVER POINTE DR, CAMELOT ST AND WESTVIEW BLVD.	2018	\$.00	\$ 2.21	\$ 2.21
17031	0912-37-230	Montgomery	CITY OF CONROE	CITY OF CONROE	VA	VA	CONSTRUCT PEDESTRIAN INFRASTRUCTURE: CURB AND GUTTER, PLANTING STRIP BARRIERS, SIDEWALKS, ADA-COMPLIANT RAMPS, STRIPED CROSS WALKS AND SIGNAGE (SAFE SCHOOL ACCESS PROGRAM)	2017	\$ 1.14	\$.28	\$ 1.80
15504		Montgomery	CITY OF CONROE	FM 3083	FM 105	FM 1484	CONSTRUCT BIKE FACILITY	2020	\$.00	\$ 2.00	\$ 2.00
15503		Montgomery	CITY OF CONROE	LONGMIRE RD	LP 336 N	LP 336 S	CONSTRUCT BIKE FACILITY	2019	\$.00	\$ 2.00	\$ 2.00
17121		Montgomery	CITY OF CONROE	VA	ON SH 75, SH 242, FM 1484,	FM 2432, FM 3083 AND FM 830	CONSTRUCT BIKE LANE (MILLING AND ASPHALT OVERLAY OF SHOULDERS, SHOULDER WIDENING, PAVEMENT MARKINGS, STRIPING) WITH SIGNAGE AND ASSOCIATED INTERSECTION IMPROVEMENTS	2024	\$ 6.78	\$.00	\$ 8.50
15513		Montgomery	CITY OF CONROE	WILSON RD	LONGMIRE RD	ROBINHOOD DR	CONSTRUCT BIKE FACILITY	2018	\$.00	\$ 2.00	\$ 2.50
17061	0051-02-101	Multiple	CITY OF WEBSTER	SH 3	RICHEY ST S	FM 518	MILL AND ASPHALT OVERLAY OF SHOULDERS, SHOULDER WIDENING, PAVEMENT MARKINGS, STRIPING AND SIGNAGE FOR BIKE FACILITY	2018	\$ 8.43	\$.00	\$ 10.50
16164	0912-56-052	Waller	CITY OF WALLER	DOWNTOWN CITY OF WALLER	VA	VA	CITY OF WALLER LCI - CONSTRUCT INTERSECTION IMPROVEMENTS, SIDEWALKS, PEDESTRIAN/BICYCLE AMENITIES (LIGHTING, SIGNAGE, BENCHES, PLANTED BUFFERS, BIKE RACKS) AND CURB AND GUTTER DRAINAGE IMPROVEMENTS	2018	\$ 1.28	\$.32	\$ 2.34
SUBTOTAL, PEDESTRIAN/BICYCLE:									\$ 105.11	\$ 79.86	\$ 237.50
THOROUGHFARE DEVELOPMENT											
17033	0912-31-303	Brazoria	BRAZORIA COUNTY	CR 101	CR 90	FM 1128	RECONSTRUCT AND WIDEN FROM 2 TO 4-LANES WITH RAISED MEDIAN, SIDEWALKS AND DRAINAGE IMPROVEMENTS	2019	\$ 13.65	\$ 3.41	\$ 22.07

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									Fed + State	Local	
OTHER PROGRAMS											
THOROUGHFARE DEVELOPMENT											
17109		Brazoria	BRAZORIA COUNTY	CR 58	SAVANNAH DEVELOPMENT	CR 48	RECONSTRUCT AND WIDEN TO 4-LANE DIVIDED CONCRETE BLVD WITH RAISED MEDIANS AND CURB AND GUTTERS	2023	\$ 3.78	\$.95	\$ 7.00
17107	0912-31-304	Brazoria	BRAZORIA COUNTY	CR 58	SAVANNAH DEVELOPMENT	CR 48	ENGINEERING FOR RECONSTRUCT AND WIDENING TO 4-LANE DIVIDED CONCRETE BLVD WITH RAISED MEDIANS AND CURB AND GUTTERS	2017	\$.29	\$.07	\$ 7.00
17108	0912-31-304	Brazoria	BRAZORIA COUNTY	CR 58	SAVANNAH DEVELOPMENT	CR 48	ROW FOR RECONSTRUCTION AND WIDENING TO 4-LANE DIVIDED CONCRETE BLVD WITH RAISED MEDIANS AND CURB AND GUTTERS.	2020	\$.82	\$.20	\$ 7.00
12760	0912-31-305	Brazoria	BRAZORIA COUNTY	CR 59	CR 48	KIRBY DR	RECONSTRUCT AND WIDEN TO 4-LANE DIVIDED CONCRETE BLVD WITH RAISED MEDIANS AND CURB AND GUTTERS	2023	\$ 5.85	\$ 1.46	\$ 10.50
17105	0912-31-305	Brazoria	BRAZORIA COUNTY	CR 59	CR 48	KIRBY DR	ENGINEERING FOR RECONSTRUCTION AND WIDENING TO 4-LANE DIVIDED CONCRETE BLVD WITH RAISED MEDIANS AND CURB AND GUTTERS	2017	\$.88	\$.22	\$ 10.50
17106	0912-31-305	Brazoria	BRAZORIA COUNTY	CR 59	CR 48	KIRBY DR	ROW FOR RENCONSTRUCT AND WIDEN TO 4-LANE DIVIDED CONCRETE BLVD WITH RAISED MEDIANS AND CURB AND GUTTERS.	2020	\$ 1.09	\$.27	\$ 10.50
7628	0912-31-272	Brazoria	CITY OF PEARLAND	FITE RD	MCLEAN RD	VETERANS DR	CONSTRUCT 4-LANE UNDIVIDED ROAD	2017	\$ 3.54	\$.88	\$ 4.42
11611		Brazoria	CITY OF ANGLETON	HENDERSON RD	SH 35	SH 288B	RECONSTRUCT & WIDEN TO A 3-LANE URBAN SECTION	2020	\$.00	\$ 32.06	\$ 32.06
671	0912-31-311	Brazoria	CITY OF PEARLAND	HUGHES RANCH RD	SMITH RANCH RD	CULLEN BLVD	RECONSTRUCT AND WIDEN FROM 2-LANES TO 4-LANES, ADD MEDIAN & SHOULDERS, ADD SIDEWALKS	2019	\$ 26.55	\$ 6.64	\$ 41.10
11636	0912-31-273	Brazoria	CITY OF PEARLAND	MAX RD	HUGHES RANCH RD	FM 518	WIDEN FROM 2 TO 4-LANES DIVIDED CURB AND GUTTER	2017	\$ 5.16	\$ 1.29	\$ 6.45
7874	0912-31-290	Brazoria	CITY OF PEARLAND	MCHARD RD	CULLEN BLVD	MYKAWA RD	CONSTRUCT 4-LANE DIVIDED ON NEW LOCATION	2018	\$ 27.72	\$ 6.93	\$ 45.86
17082		Brazoria	CITY OF PEARLAND	MYKAWA RD	BW 8	FM 518	ROW ACQUISITION FOR WIDENING TO 4-LANE BLVD SECTION	2019	\$ 1.49	\$.37	\$ 42.94
7619	0598-02-119	Brazoria	CITY OF PEARLAND	SH 288	FM 518	CR 59	CONSTRUCT 2-LANE NORTHBOUND FRONTAGE ROAD WITH PEDESTRIAN AND BICYCLE ACCOMODATIONS	2025	\$ 13.98	\$.00	\$ 17.50

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OTHER PROGRAMS											
THOROUGHFARE DEVELOPMENT											
11599		Brazoria	CITY OF ANGLETON	SHANKS RD	CEMENTARY RD	SH 288B/AIRPORT RD	RECONSTRUCT TO 3-LANE URBAN SECTION	2020	\$.00	\$ 6.84	\$ 6.84
11654	0912-31-293	Brazoria	CITY OF PEARLAND	SMITH RANCH RD	HUGHES RANCH RD	N OF BROADWAY (FM 518)	WIDEN FROM 2 TO 4-LANE DIVIDED CURB AND GUTTER	2018	\$ 3.07	\$.77	\$ 4.80
16182	0912-31-293	Brazoria	CITY OF PEARLAND	SMITH RANCH RD	HUGHES RANCH RD	N OF BROADWAY (FM 518)	ROW ACQUISITION FOR WIDENING TO 4-LANES	2017	\$.65	\$.16	\$ 5.20
17057	2242-02-022	Chambers	TXDOT BEAUMONT DISTRICT	FM 2354	FM 3180	FISHER RD	ADD CENTER LEFT TURN LANE AND WIDEN SHOULDERS. ADD NB LEFT TURN LANE AT FISHER ROAD.	2018	\$ 2.40	\$.00	\$ 3.02
17058	3271-01-015	Chambers	TXDOT BEAUMONT DISTRICT	FM 3180	IH 10	0.60 MI S OF FM 565	WIDEN TO 4-LANES WITH CLTL AND 10FT SHOULDERS	2018	\$ 3.82	\$.00	\$ 4.81
17059	0508-02-120	Chambers	TXDOT BEAUMONT DISTRICT	FM 3180, IH 10	FROM EAGLE DR TO 0.25 MI. S OF IH-10	FROM 0.38 MI. W OF FM 3180 TO 0.49 MI. E OF FM 3180	CONSTRUCT IH-10 OVERPASS AND RECONSTRUCT FM 3180 AT GRADE. RECONFIGURE FM 3180 CONNECTIONS TO IH-10.	2018	\$ 27.58	\$.00	\$ 34.20
17113		Chambers	TXDOT BEAUMONT DISTRICT	FM 565	SH 146	SH 99	WIDEN FROM 2 TO 4-LANES WITH CONTINUOUS CENTER LEFT TURN LANE AND RAILROAD OVERPASS	2024	\$ 39.12	\$.00	\$ 50.50
7741		Fort Bend	CITY OF RICHMOND	10TH ST	BRAZOS RIVER NORTH BANK	US 90A	CONSTRUCT 2-LANE CONCRETE DIVIDED W/ CURB & GUTTER (IN SECTIONS)	2020	\$.00	\$ 10.94	\$ 10.94
17052	1257-01-049	Fort Bend	CITY OF STAFFORD	FM 1092	AT WEST AIRPORT BLVD		CONSTRUCT DEDICATED TURN LANES, UPGRADE TRAFFIC SIGNALS AND CROSSWALKS WITH WHEELCHAIR RAMPS AND CONNECT EXISTING SIDEWALKS TO THE INTERSECTION	2018	\$ 1.44	\$.36	\$ 2.30
13642		Fort Bend	CITY OF MISSOURI CITY	FM 1092/MURPHY RD	LEXINGTON BLVD	CARTWRIGHT RD	RECONSTRUCT 4-LANE DIVIDED ROADWAY TO 6-LANE DIVIDED CURB & GUTTER ROADWAY WITH CLOSED STORM DRAINS AND CROSS-DRAINAGE CULVERTS.	2020	\$.00	\$ 10.10	\$ 10.10
13641		Fort Bend	CITY OF MISSOURI CITY	FM 1092/MURPHY RD	US 90A	LEXINGTON BLVD	RECONSTRUCT 4-LANE DIVIDED ROADWAY TO 6-LANE DIVIDED CURB & GUTTER ROADWAY WITH CLOSED STORM DRAINS AND CROSS-DRAINAGE CULVERTS AND BRIDGE WIDENING	2020	\$.00	\$ 10.10	\$ 10.10

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									Fed + State	Local	
OTHER PROGRAMS											
THOROUGHFARE DEVELOPMENT											
17050	0188-10-021	Fort Bend	TXDOT HOUSTON DISTRICT	FM 1463	IH 10	SPRING GREEN BLVD	WIDEN FROM 2 TO 4 LANES RURAL DIVIDED	2018	\$ 10.33	\$.00	\$ 15.40
11	0188-10-028	Fort Bend	TXDOT HOUSTON DISTRICT	FM 1463	SPRING GREEN BLVD	FM 1093	WIDEN TO 4-LANE DIVIDED ROADWAY WITH RAISED MEDIAN, INTERSECTION IMPROVEMENTS AND PEDESTRIAN AND BICYCLE ACCOMMODATIONS	2024	\$ 63.69	\$.00	\$ 78.96
13	2093-01-010	Fort Bend	TXDOT HOUSTON DISTRICT	FM 2218	US 59	SH 36	WIDEN FROM 2 LANES TO 4-LANE DIVIDED	2018	\$ 35.52	\$.00	\$ 41.82
980		Fort Bend	CITY OF MISSOURI CITY	FM 2234	US 90A	LEXINGTON BLVD	WIDEN FROM 4 TO 6-LANES UNDIVIDED	2020	\$.00	\$ 11.35	\$ 11.35
981	0188-09-040	Fort Bend	TXDOT HOUSTON DISTRICT	FM 723	FM 1093	N OF BRAZOS RIVER	WIDEN FROM 2-LANE TO 4-LANE DIVIDED ROADWAY WITH SHOULDERS AND SIDEWALKS	2020	\$ 109.00	\$.00	\$ 135.10
17068	0188-09-042	Fort Bend	TXDOT HOUSTON DISTRICT	FM 723	N OF BRAZOS RIVER	AVENUE D	WIDEN FROM 2-LANE TO 4-LANE DIVIDED ROADWAY WITH SHOULDERS AND SIDEWALKS	2019	\$ 13.10	\$.00	\$ 19.40
652		Fort Bend	FORT BEND COUNTY	LAKE OLYMPIA PKWY	FORT BEND PARKWAY TOLL RD	CHIMNEY ROCK RD	CONSTRUCT 4-LANE UNDIVIDED ROAD	2018	\$.00	\$ 5.80	\$ 5.80
13637		Fort Bend	CITY OF MISSOURI CITY	TEXAS PKWY/FM 2234	LEXINGTON BLVD	CARTWRIGHT RD	WIDEN 4 TO 6-LANES DIVIDED	2020	\$.00	\$ 9.55	\$ 9.55
408	0912-34-143	Fort Bend	CITY OF MISSOURI CITY	TRAMMEL FRESNO RD	VICKSBURG BLVD	FORT BEND PKWY	CONSTRUCT 4-LANE CONCRETE DIVIDED W/ STORM SEWERS, ESPLANADES, CURB & GUTTER, STREET LIGHTS & LANDSCAPING	2017	\$ 2.20	\$ 1.31	\$ 4.20
36		Galveston	CITY OF LEAGUE CITY	FM 270	FM 518	FM 646	WIDEN TO 4-LANE DIVIDED	2020	\$.00	\$ 19.56	\$ 19.56
39		Galveston	GALVESTON COUNTY	FM 517	FM 3436	SH 146	WIDEN TO 4-LANE DIVIDED W/ CURB & GUTTER	2020	\$.00	\$ 12.21	\$ 14.91
43		Galveston	GALVESTON COUNTY	FM 519	SH 6	IH 45	WIDEN TO 4-LANE DIVIDED	2018	\$.00	\$ 8.82	\$ 11.00
7615		Galveston	CITY OF TEXAS CITY	SHOAL POINT ACCESS RD	LP 197	SOUTHERN END TERMINAL SITE	CONSTRUCT NEW 4-LANE PRINCIPAL ARTERIAL	2020	\$.00	\$ 32.00	\$ 32.00

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OTHER PROGRAMS											
THOROUGHFARE DEVELOPMENT											
529	0912-71-386	Harris	TXDOT HOUSTON DISTRICT	AIRPORT BLVD W	HIRAM CLARKE RD	FM 521	CONSTRUCT 4-LANE DIVIDED (RAISED MEDIAN) URBAN STREET ON NEW LOCATION	2017	\$ 35.21	\$.00	\$ 43.66
16136	0912-72-311	Harris	CITY OF HOUSTON	BUFFALO SPEEDWAY	WILLOWBEND BLVD	S OF HOLMES RD	CONSTRUCT 4-LANE GRADE SEPARATION OVER HOLMES RD AND UPRR	2017	\$ 4.00	\$ 1.00	\$ 6.25
17070	0912-72-360	Harris	CITY OF WEST UNIVERSITY PLACE	BUFFALO SPEEDWAY	BISSONNET ST	HOLCOMBE ST	RECONSTRUCT ROADWAY INCLUDING INTERSECTION AND DRAINAGE IMPROVEMENTS	2019	\$ 8.06	\$ 2.02	\$ 12.60
10794		Harris	CITY OF BAYTOWN	CEDAR BAYOU LYNCHBURG ST	GARTH RD	DECKER DR/ SP 330	WIDENING TO 4-LANES WITH CLTL	2017	\$.00	\$ 25.55	\$ 25.55
14580		Harris	CITY OF BAYTOWN	CEDAR BAYOU LYNCHBURG ST	N MAIN ST	SJOLANDER RD	WIDEN AND RECONSTRUCT ROADWAY	2017	\$.00	\$ 6.31	\$ 6.31
290	1062-02-011	Harris	TXDOT HOUSTON DISTRICT	FM 2100	JCT WITH FM 1485 ALONG HUFFMAN-CLEVELAND RD	2.1 MI N OF WOLF RD	WIDEN TO 4-LANE DIVIDED ROADWAY WITH RAISED MEDIAN, INTERSECTION IMPROVEMENTS AND PEDESTRIAN AND BICYCLE ACCOMMODATIONS	2021	\$ 40.24	\$.00	\$ 49.90
17037	1005-02-001	Harris	TXDOT HOUSTON DISTRICT	FM 525	LEE RD	US 59	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES DIVIDED WITH CURBS AND GUTTERS	2017	\$ 2.21	\$.00	\$ 3.40
17093	0912-72-381	Harris	CITY OF HOUSTON	FONDREN RD	BRAESWOOD BLVD S	AIRPORT BLVD W	WIDEN TO 6 LANES WITH TRAFFIC SIGNAL AND DRAINAGE IMPROVEMENTS	2021	\$ 20.37	\$ 5.09	\$ 31.57
17095	0912-72-359	Harris	CITY OF BAYTOWN	GARTH RD	IH 10	SH 146	ROW ACQUISITION FOR CONGESTION AND SAFETY IMPROVEMENTS (ACCESS MANAGEMENT AND WIDENING FROM 4 TO 6 LANES IN SECTIONS)	2020	\$.87	\$.22	\$ 1.09
17096	0912-72-359	Harris	CITY OF BAYTOWN	GARTH RD	IH 10	SH 146	CONSTRUCT ACCESS MANAGEMENT AND WIDENING FROM 4 TO 6 LANES IN SECTIONS	2021	\$ 12.81	\$ 3.20	\$ 21.10
7932	0912-71-896	Harris	HARRIS COUNTY	GELLHORN DR	IH 610	WALLISVILLE RD	CONSTRUCT 4-LANE DIVIDED SECTION	2017	\$ 4.85	\$ 1.51	\$ 7.57
7936	0912-71-739	Harris	CITY OF HOUSTON	GREENS RD	ALDINE-WESTFIELD RD	JOHN F KENNEDY BLVD	RECONSTRUCT & WIDEN TO 4-LANES DIVIDED WITH INTERSECTION IMPROVEMENTS, SIGNALS, LIGHTING, SIDEWALKS AND UNDERGROUND UTILITIES. REPLACE EXISTING ROADSIDE DITCHES WITH STORM SEWERS AND NECESSARY DETENTION.	2017	\$ 9.60	\$ 2.40	\$ 15.00

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OTHER PROGRAMS											
THOROUGHFARE DEVELOPMENT											
5030	0912-71-836	Harris	CITY OF HOUSTON	GREENS RD	JFK BLVD	US 59	RECONSTRUCT AND WIDEN TO 4-LANES DIVIDED WITH INTERSECTION IMPROVEMENTS, SIGNALS, LIGHTING, SIDEWALKS AND UNDERGROUND UTILITIES. REPLACE EXISTING ROADSIDE DITCHES WITH STORM SEWERS AND DETENTION.	2018	\$ 12.80	\$ 3.20	\$ 20.00
17053	0912-72-371	Harris	HARRIS COUNTY	HARRIS COUNTY VA PRECINCT 4		VA	CONSTRUCT TURN LANES, AUXILIARY LANES, RAISED MEDIANS AND OTHER GEOMETRIC IMPROVEMENTS AT ARTERIAL AND MAJOR COLLECTOR SIGNALIZED INTERSECTIONS	2018	\$ 7.77	\$ 1.65	\$ 11.80
17080	0912-00-519	Harris	CITY OF LEAGUE CITY	LANDING BLVD/NASA RD I BYPASS	NASA I BYPASS AT IH 45 S	FM 518	CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW ALIGNMENT WITH PEDESTRIAN/BICYCLE ACCOMODATIONS	2020	\$ 17.52	\$ 4.38	\$ 27.40
17073	0912-72-391	Harris	MEMORIAL MANAGEMEN T DISTRICT	MEMORIAL DR	BW 8	TALLOWOOD RD	RECONSTRUCT ROADWAY INCLUDING DRAINAGE, ACCESS MANAGEMENT AND BICYCLE/PEDESTRIAN ACCOMMODATIONS	2019	\$ 13.71	\$ 3.43	\$ 21.40
17081	0981-01-109	Harris	CITY OF WEBSTER	NASA RD I BYPASS	FM 528	LANDING BLVD/NASA I BYPASS AT IH 45S	CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW ALIGNMENT WITH PEDESTRIAN/BICYCLE ACCOMODATIONS	2020	\$ 4.08	\$ 1.02	\$ 6.38
129		Harris	CITY OF HOUSTON	PARKER RD	US 59 N	HOMESTEAD	WIDEN TO 4-LANE DIVIDED	2020	\$.00	\$ 6.96	\$ 6.96
5007	0912-71-695	Harris	CITY OF HOUSTON	TANNER RD	TRIWAY LN	HEMPSTEAD	WIDEN TO 4-LANE DIVIDED	2019	\$.00	\$ 16.02	\$ 15.40
17056	0912-72-363	Harris	WESTCHASE MANAGEMEN T DISTRICT	WALNUT BEND ST	WESTHEIMER ST	WESTPARK DR	RECONSTRUCT ROADWAY INCLUDING CURB, GUTTER, SIDEWALKS, LANDSCAPING ADA RAMPS, PEDESTRIAN LIGHTING AND REPLACE WATER AND STORM WATER INFRASTRUCTURE	2018	\$ 9.21	\$ 2.30	\$ 14.40
17091	1259-01-032	Montgomery	TXDOT HOUSTON DISTRICT	FM 1097	ANDERSON RD	IH 45 N	RECONSTRUCT AND WIDEN TO 4-LANES WITH CONTINUOUS LEFT TURN LANE	2021	\$ 18.39	\$.00	\$ 23.00
10159	1400-04-037	Montgomery	TXDOT HOUSTON DISTRICT	FM 1774	FM 1486	WALLER C/L	WIDEN TO 4-LANE DIVIDED RURAL	2018	\$ 15.00	\$.00	\$ 18.70

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									Fed + State	Local	
OTHER PROGRAMS											
THOROUGHFARE DEVELOPMENT											
503	2744-01-011	Montgomery	TXDOT HOUSTON DISTRICT	FM 2854	LP 336	IH 45	RECONSTRUCT TO 4-LANE DIVIDED CURB & GUTTER	2017	\$ 13.65	\$.00	\$ 17.45
7551	3158-01-032	Montgomery	TXDOT HOUSTON DISTRICT	FM 3083	UP RR	LP 336 N	RECONSTRUCT AND WIDEN TO 4-LANE DIVIDED ROADWAY WITH RAISED MEDIAN AND INTERSECTION IMPROVEMENTS	2024	\$ 31.58	\$.00	\$ 41.30
14554	0912-37-157	Montgomery	MONTGOMERY COUNTY	MCCALEB RD	SH 105	FM 2854	WIDEN TO 4-LANES	2020	\$.00	\$ 10.00	\$ 10.00
17101	0912-37-231	Montgomery	CITY OF CONROE	OLD CONROE RD	LP 336 S	FM 1488	WIDEN TO 4-LANES AND EXTEND ROADWAY INCLUDING BRIDGE OVER WEST FORK OF SAN JACINTO RIVER	2022	\$ 77.98	\$ 19.50	\$ 120.90
3094		Montgomery	CITY OF OAK RIDGE NORTH	ROBINSON RD	IH 45	EASTERN CITY LIMIT	WIDEN TO 4-LANE UNDIVIDED WITH REALIGNMENT	2018	\$.00	\$ 6.76	\$ 6.76
967	3538-01-034	Montgomery	TXDOT HOUSTON DISTRICT	SH 242	GREENBRIDGE DR	IH 45 N	WIDEN FROM 4-LANE TO 6-LANE DIVIDED ROADWAY WITH RAISED MEDIANS AND PEDESTRIAN AND BICYCLE ACCOMMODATIONS	2022	\$ 19.90	\$.00	\$ 24.90
968	3538-01-035	Montgomery	TXDOT HOUSTON DISTRICT	SH 242	NEEDHAM DR	FM 1314	WIDEN FROM 2-LANE TO 4-LANE DIVIDED RURAL ROADWAY WITH BICYCLE ACCOMMODATIONS AND GRADE SEPARATION AT FM 1314	2023	\$ 58.39	\$.00	\$ 76.20
17104	3538-01-036	Montgomery	TXDOT HOUSTON DISTRICT	SH 242	FM 1314	US 59	WIDEN FROM 2-LANE TO 4-LANE DIVIDED RURAL ROADWAY WITH BICYCLE ACCOMMODATIONS AND GRADE SEPARATION AT FM 1314	2023	\$ 41.38	\$.00	\$ 54.00
7602	0912-00-543	Multiple	CITY OF PEARLAND	MYKAWA RD	BW 8	FM 518	WIDEN TO 4-LANE BLVD SECTION	2020	\$ 32.03	\$ 8.01	\$ 51.50
17083	0912-00-543	Multiple	CITY OF PEARLAND	MYKAWA RD	BW 8	FM 518	ENGINEERING FOR WIDEN TO 4-LANE BLVD SECTION	2017	\$.84	\$.21	\$ 42.94
11651		Multiple	CITY OF PEARLAND	WOODFIN RD	500' N OF BROADWAY	SOUTHFORK DR	CONSTRUCT 4-LANE DIVIDED ON NEW ALIGNMENT	2020	\$.00	\$ 14.45	\$ 14.45
7407	1400-03-006	Waller	TXDOT HOUSTON DISTRICT	FM 1774	GRIMES C/L	MONTGOMERY C/ L	WIDEN TO 4-LANE DIVIDED RURAL	2018	\$ 12.60	\$.00	\$ 17.21

SUBTOTAL, THOROUGHFARE DEVELOPMENT: \$ 941.75 \$ 339.79 \$ 1,673.79

H-GAC Ten-Year Plan, Funded Projects

MPOID	CSJ	County	Sponsor	Facility	From	To	Description	Fiscal Year	Funding Committed (M, YOE)		Est. Total Project Cost (M)	
									Fed + State	Local		
OTHER PROGRAMS												
TRANSIT CAPITAL												
11728		Brazoria	GULF COAST CENTER	LAKE JACKSON/ANGLE TON UZA	VA	VA	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING: FY 2015	2017	\$.19	\$.05	\$.23	
11731		Brazoria	GULF COAST CENTER	LAKE JACKSON/ANGLE TON UZA	VA	VA	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING: FY 2016	2017	\$.19	\$.05	\$.23	
16266		Fort Bend	FORT BEND COUNTY	FORT BEND COUNTY	VA	VA	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY: FY 2016	2017	\$ 2.13	\$.00	\$ 2.74	
16269		Fort Bend	FORT BEND COUNTY	FORT BEND COUNTY	VA	VA	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2017)	2017	\$ 2.63	\$.00	\$ 2.63	
16272		Fort Bend	FORT BEND COUNTY	FORT BEND COUNTY	VA	VA	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2018)	2018	\$ 2.76	\$.00	\$ 2.76	
11028	0912-34-194	Fort Bend	FORT BEND COUNTY	FORT BEND COUNTY TRANSIT ADMINISTRATION AND OPERATIONS FACILITY	AT COTTONWOOD SCHOOL RD		REIMBURSEMENT FOR FORT BEND COUNTY TRANSIT ADMINISTRATION AND OPERATIONS FACILITY (1 OF 2)	2018	\$ 2.80	\$.70	\$ 21.50	
11715	0912-34-195	Fort Bend	FORT BEND COUNTY	FORT BEND COUNTY TRANSIT ADMINISTRATION AND OPERATIONS FACILITY	AT COTTONWOOD SCHOOL RD		REIMBURSEMENT FOR FORT BEND COUNTY TRANSIT ADMINISTRATION AND OPERATIONS FACILITY (2 OF 2)	2020	\$ 14.40	\$ 3.60	\$ 21.50	
11540		Fort Bend	FORT BEND COUNTY	FORT BEND O&M FACILITY	O&M AT FORT BEND FAIRGROUNDS		CONSTRUCT TRANSIT O&M FACILITY ADJACENT TO THE FT BEND COUNTY FAIRGROUNDS P&R TO SUPPORT EXPRESS BUS, VANPOOL, CIRCULATOR, CONNECTOR & SOCIAL SERVICES VEHICLES OPERATIONS	2017	\$.00	\$ 21.50	\$ 21.50	

H-GAC Ten-Year Plan, Funded Projects

MPOID	CSJ	County	Sponsor	Facility	From	To	Description	Fiscal Year	Funding Committed (M, YOE)		Est. Total Project Cost (M)
									Fed + State	Local	
OTHER PROGRAMS											
TRANSIT CAPITAL											
16219		Galveston	GULF COAST CENTER	CITY OF DICKINSON	VA	VA	COMPREHENSIVE STRATEGY TO IMPROVE CONNECTIVITY TO LOCAL AND REGIONAL TRANSIT AND UPGRADE THE GENERAL "WALKABILITY" OF THE PEDESTRIAN ENVIRONMENT IN THE CITY OF DICKINSON. SPECIFIC ELEMENTS INCLUDE A NEW PARK & RIDE (SH 3 @ MOWAT DRIVE), LCI STREETScape (SH 3 AND FM 517), FIXED-ROUTE BUS STOP (APROX. 40 LOCATIONS) AND COMMUNITY GATEWAY IMPROVEMENTS.	2019	\$.00	\$ 4.80	\$ 4.80
11713		Galveston	GULF COAST CENTER	TEXAS CITY/LA MARQUE UZA	VA	VA	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING: FY 2015	2017	\$.39	\$.10	\$.48
11721		Galveston	GULF COAST CENTER	TEXAS CITY/LA MARQUE UZA	VA	VA	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING: FY 2016	2017	\$.39	\$.10	\$.48
16240		Harris	METRO	BUFFALO BAYOU AT 810 SAN DAY LOT	JACINTO ST N		BUFFALO BAYOU DAY LOT: FY 2016	2017	\$.00	\$ 4.15	\$ 19.02
16243		Harris	METRO	CYPRESS P	25210 NW FRWY	AT SKINNER RD	CYPRESS PARK AND RIDE FACILITY MODIFICATIONS: FY 2016	2017	\$.00	\$ 5.00	\$ 15.00
16244		Harris	METRO	CYPRESS P	25210 NW FRWY	AT SKINNER RD	CYPRESS PARK AND RIDE FACILITY MODIFICATIONS (FY 2017)	2017	\$.00	\$ 5.00	\$ 15.00
15495		Harris	UNIVERSITY OF HOUSTON	EAST UNIVERSITY TRANSIT CENTER AT CALHOUN RD	WHEELER AVE		UNIVERSITY OF HOUSTON 'EAST UNIVERSITY' MULTI-MODAL TRANSPORTATION CENTER	2017	\$.00	\$ 34.00	\$ 34.00
14495		Harris	METRO	GRAND PARKWAY TRANSIT CENTER			GRAND PARKWAY TRANSIT CENTER	2018	\$.00	\$ 1.85	\$ 1.85
14496		Harris	METRO	GRAND PARKWAY TRANSIT CENTER			GRAND PARKWAY TRANSIT CENTER (FY 2019)	2019	\$.00	\$ 1.30	\$ 1.30
16251		Harris	HARRIS COUNTY	HARRIS COUNTY	VA	VA	HARRIS COUNTY TRANSIT CAPITAL EXPENSES FY 2015	2017	\$.92	\$.23	\$ 1.15

H-GAC Ten-Year Plan, Funded Projects

MPOID	CSJ	County	Sponsor	Facility	From	To	Description	Fiscal Year	Funding Committed (M, YOE)		Est. Total Project Cost (M)
									Fed + State	Local	
OTHER PROGRAMS											
TRANSIT CAPITAL											
16254		Harris	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	HARRIS COUNTY VA		VA	HARRIS COUNTY TRANSIT CAPITAL EXPENSES: FY 2016	2017	\$ 1.42	\$.34	\$ 1.42
16257		Harris	HARRIS COUNTY	HARRIS COUNTY VA		VA	HARRIS COUNTY TRANSIT CAPITAL EXPENSES FY 2017	2017	\$ 1.06	\$.26	\$ 1.32
16260		Harris	HARRIS COUNTY	HARRIS COUNTY VA		VA	HARRIS COUNTY TRANSIT CAPITAL EXPENSES FY 2018	2018	\$ 1.07	\$.26	\$ 1.33
11451		Harris	METRO	HILLCROFT TRANSIT CENTER	AT WESTPARK		HILLCROFT TRANSIT CENTER AND MODIFICATIONS	2018	\$.00	\$ 2.98	\$ 8.95
15541		Harris	METRO	HILLCROFT TRANSIT CENTER	AT WESTPARK		HILLCROFT TRANSIT CENTER AND MODIFICATIONS	2019	\$.00	\$ 2.98	\$ 8.95
11469		Harris	METRO	LAWNDALE TRANSIT CENTER	AT 75TH		LAWNDALE TRANSIT CENTER WITH PARKING	2019	\$.00	\$ 5.00	\$ 5.00
11470		Harris	METRO	MAGNOLIA TRANSIT CENTER			MAGNOLIA TRANSIT CENTER MODIFICATIONS ADD ADDITIONAL PARKING SPACES	2020	\$.00	\$ 2.00	\$ 2.00
15556	0912-72-361	Harris	METRO	MAGNOLIA TRANSIT CENTER	AT 6948 HARRISBURG @ 70TH ST		RECONSTRUCT TRANSIT CENTER TO ACCOMMODATE LARGER BUSES AND IMPROVE PASSENGER ACCESS	2017	\$ 3.08	\$.77	\$ 4.68
11804		Harris	METRO	METRO SERVICE AREA	VA	VA	FUTURE SIGNATURE BUS SERVICE: FY 2015	2017	\$.00	\$ 4.50	\$ 4.75
14902		Harris	METRO	METRO SERVICE AREA	VA	VA	RAIL COUPLER UPGRADE RAIL IMPROVEMENT 5307 PROGRAM: FY 2017	2017	\$.46	\$.00	\$.46
14953		Harris	METRO	METRO SERVICE AREA	VA	VA	FUTURE SIGNATURE BUS SERVICE - TMC/PALM CENTER (FY 2018)	2018	\$.00	\$ 1.00	\$ 2.80
15243		Harris	METRO	METRO SERVICE AREA	VA	VA	REPLACEMENT BUSES (FY 2017)	2017	\$.00	\$ 60.34	\$ 60.34
15244		Harris	METRO	METRO SERVICE AREA	VA	VA	REPLACEMENT BUSES (FY 2018)	2018	\$.00	\$ 62.03	\$ 62.03
15245		Harris	METRO	METRO SERVICE AREA	VA	VA	REPLACEMENT BUSES (FY 2019)	2019	\$.00	\$ 63.78	\$ 63.78
15246		Harris	METRO	METRO SERVICE AREA	VA	VA	REPLACEMENT BUSES (FY 2020)	2020	\$.00	\$ 65.59	\$ 65.59

H-GAC Ten-Year Plan, Funded Projects

MPOID	CSJ	County	Sponsor	Facility	From	To	Description	Fiscal Year	Funding Committed (M, YOY)		Est. Total Project Cost (M)
									Fed + State	Local	
OTHER PROGRAMS											
TRANSIT CAPITAL											
15262		Harris	METRO	METRO SERVICE AREA	VA	VA	ADA BUS STOP ACCESSIBILITY: FY 2016	2017	\$.00	\$ 1.00	\$ 1.00
15263		Harris	METRO	METRO SERVICE AREA	VA	VA	ADA BUS STOP ACCESSIBILITY (FY 2017)	2017	\$.00	\$ 1.00	\$ 1.00
15264		Harris	METRO	METRO SERVICE AREA	VA	VA	ADA BUS STOP ACCESSIBILITY (FY 2018)	2018	\$.00	\$ 1.00	\$ 1.00
15265		Harris	METRO	METRO SERVICE AREA	VA	VA	ADA BUS STOP ACCESSIBILITY (FY 2019)	2019	\$.00	\$ 1.00	\$ 1.00
15266		Harris	METRO	METRO SERVICE AREA	VA	VA	ADA BUS STOP ACCESSIBILITY (FY 2020)	2020	\$.00	\$ 1.00	\$ 1.00
15267		Harris	METRO	METRO SERVICE AREA	VA	VA	BUS PADS/BUS LANE IMPROVEMENTS: FY 2016	2017	\$.00	\$ 1.00	\$ 1.00
15268		Harris	METRO	METRO SERVICE AREA	VA	VA	BUS PADS/BUS LANE IMPROVEMENTS (FY 2017)	2017	\$.00	\$ 1.00	\$ 1.00
15269		Harris	METRO	METRO SERVICE AREA	VA	VA	BUS PADS/BUS LANE IMPROVEMENTS (FY 2018)	2018	\$.00	\$ 1.00	\$ 1.00
15270		Harris	METRO	METRO SERVICE AREA	VA	VA	BUS PADS/BUS LANE IMPROVEMENTS (FY 2019)	2019	\$.00	\$ 1.00	\$ 1.00
15271		Harris	METRO	METRO SERVICE AREA	VA	VA	BUS PADS/BUS LANE IMPROVEMENTS (FY 2020)	2020	\$.00	\$ 1.00	\$ 1.00
15272		Harris	METRO	METRO SERVICE AREA	VA	VA	CURB/INTERSECTION IMPROVEMENTS: FY 2016	2017	\$.00	\$ 1.20	\$ 1.20
15273		Harris	METRO	METRO SERVICE AREA	VA	VA	CURB/INTERSECTION IMPROVEMENTS (FY 2017)	2017	\$.00	\$ 1.20	\$ 1.20
15274		Harris	METRO	METRO SERVICE AREA	VA	VA	CURB/INTERSECTION IMPROVEMENTS (FY 2018)	2018	\$.00	\$ 1.20	\$ 1.20
15275		Harris	METRO	METRO SERVICE AREA	VA	VA	CURB/INTERSECTION IMPROVEMENTS (FY 2019)	2019	\$.00	\$ 1.20	\$ 1.20
15276		Harris	METRO	METRO SERVICE AREA	VA	VA	CURB/INTERSECTION IMPROVEMENTS (FY 2020)	2020	\$.00	\$ 1.20	\$ 1.20
15277		Harris	METRO	METRO SERVICE AREA	VA	VA	FUTURE SIGNATURE BUS SERVICE: FY 2016	2017	\$.00	\$ 2.00	\$ 2.00
15278		Harris	METRO	METRO SERVICE AREA	VA	VA	FUTURE SIGNATURE BUS SERVICE (FY 2017)	2017	\$.00	\$ 2.00	\$ 2.00
15279		Harris	METRO	METRO SERVICE AREA	VA	VA	FUTURE SIGNATURE BUS SERVICE (FY 2018)	2018	\$.00	\$ 2.00	\$ 2.00

H-GAC Ten-Year Plan, Funded Projects

MPOID	CSJ	County	Sponsor	Facility	From	To	Description	Fiscal Year	Funding Committed (M, YOE)		Est. Total Project Cost (M)
									Fed + State	Local	
OTHER PROGRAMS											
TRANSIT CAPITAL											
15280		Harris	METRO	METRO SERVICE AREA	VA	VA	FUTURE SIGNATURE BUS SERVICE (FY 2019)	2019	\$.00	\$ 2.00	\$ 2.00
15281		Harris	METRO	METRO SERVICE AREA	VA	VA	FUTURE SIGNATURE BUS SERVICE (FY 2020)	2020	\$.00	\$ 2.00	\$ 2.00
15283		Harris	METRO	METRO SERVICE AREA	VA	VA	OTHER STUDY CORRIDORS (CAPITAL PROJECT CORRIDORS) (FY 2017)	2017	\$.00	\$ 4.00	\$ 4.00
15284		Harris	METRO	METRO SERVICE AREA	VA	VA	OTHER STUDY CORRIDORS (CAPITAL PROJECT CORRIDORS) (FY 2018)	2018	\$.00	\$ 4.00	\$ 4.00
15285		Harris	METRO	METRO SERVICE AREA	VA	VA	OTHER STUDY CORRIDORS (CAPITAL PROJECT CORRIDORS) (FY 2019)	2019	\$.00	\$ 4.00	\$ 4.00
15286		Harris	METRO	METRO SERVICE AREA	VA	VA	OTHER STUDY CORRIDORS (CAPITAL PROJECT CORRIDORS) (FY 2020)	2020	\$.00	\$ 4.00	\$ 4.00
15287		Harris	METRO	METRO SERVICE AREA	VA	VA	PASSENGER SHELTERS AMENITIES AND LIGHTING: FY 2016	2017	\$ 2.45	\$.00	\$ 2.45
15288		Harris	METRO	METRO SERVICE AREA	VA	VA	PASSENGER SHELTERS AMENITIES AND LIGHTING (FY 2017)	2017	\$.70	\$.18	\$.88
15289		Harris	METRO	METRO SERVICE AREA	VA	VA	PASSENGER SHELTERS AMENITIES AND LIGHTING (FY 2018)	2018	\$.70	\$.18	\$.88
15290		Harris	METRO	METRO SERVICE AREA	VA	VA	PASSENGER SHELTERS AMENITIES AND LIGHTING (FY 2019)	2019	\$.00	\$.80	\$.80
15291		Harris	METRO	METRO SERVICE AREA	VA	VA	PASSENGER SHELTERS AMENITIES AND LIGHTING (FY 2020)	2020	\$.00	\$.80	\$.80
15292		Harris	METRO	METRO SERVICE AREA	VA	VA	TRANSIT CENTER MODIFICATIONS: FY 2016	2017	\$.00	\$ 2.84	\$ 2.84
15293		Harris	METRO	METRO SERVICE AREA	VA	VA	TRANSIT CENTER MODIFICATIONS (FY 2017)	2017	\$.00	\$ 1.42	\$ 1.42
15294		Harris	METRO	METRO SERVICE AREA	VA	VA	TRANSIT CENTER MODIFICATIONS (FY 2018)	2018	\$.00	\$ 1.42	\$ 1.42
15295		Harris	METRO	METRO SERVICE AREA	VA	VA	TRANSIT CENTER MODIFICATIONS (FY 2019)	2019	\$.00	\$ 1.42	\$ 1.42
15296		Harris	METRO	METRO SERVICE AREA	VA	VA	TRANSIT CENTER MODIFICATIONS (FY 2020)	2020	\$.00	\$ 1.42	\$ 1.42
15533		Harris	METRO	METRO SERVICE AREA	VA	VA	FUTURE SIGNATURE BUS SERVICE - TIDWELL	2017	\$.00	\$.33	\$ 1.33
15539		Harris	METRO	METRO SERVICE AREA			FUTURE SIGNATURE BUS SERVICE - TIDWELL (FY 2014)	2018	\$.00	\$ 1.00	\$ 1.33

H-GAC Ten-Year Plan, Funded Projects

MPOID	CSJ	County	Sponsor	Facility	From	To	Description	Fiscal Year	Funding Committed (M, YOY)		Est. Total Project Cost (M)
									Fed + State	Local	
OTHER PROGRAMS											
TRANSIT CAPITAL											
15540		Harris	METRO	METRO SERVICE AREA	VA	VA	FUTURE SIGNATURE BUS SERVICE-WESTHEIMER: FY 2016	2017	\$.00	\$ 10.80	\$ 13.20
16241		Harris	METRO	METRO SERVICE AREA	VA	VA	FUTURE SIGNATURE BUS SERVICE - WESTHEIMER (FY 2017)	2017	\$.00	\$ 1.78	\$ 13.20
16242		Harris	METRO	METRO SERVICE AREA	VA	VA	CONSTRUCT NEW BUS OPERATING FACILITY	2018	\$.00	\$ 6.50	\$ 6.50
16278		Harris	METRO	METRO SERVICE AREA	VA	VA	RAIL CAPITALIZED MAINTENANCE (FY 2018)	2018	\$ 3.60	\$.90	\$ 4.50
16284		Harris	METRO	METRO SERVICE AREA	VA	VA	METRO BUS CAPITALIZED PREVENTATIVE MAINTENANCE: FY 2016	2017	\$ 58.01	\$ 14.50	\$ 72.51
16285		Harris	METRO	METRO SERVICE AREA	VA	VA	METRO BUS CAPITALIZED PREVENTATIVE MAINTENANCE (FY 2017)	2017	\$ 53.70	\$ 13.43	\$ 67.13
16286		Harris	METRO	METRO SERVICE AREA	VA	VA	BUS CAPITALIZATION PREVENTATIVE MAINTENANCE (FY 2018)	2018	\$ 53.60	\$ 13.40	\$ 67.00
16293		Harris	METRO	METRO SERVICE AREA	VA	VA	METROLIFT VAN ACQUISITION (FY 2017)	2017	\$ 2.97	\$.52	\$ 3.49
16294		Harris	METRO	METRO SERVICE AREA	VA	VA	METROLIFT VAN ACQUISITION (FY 2018)	2018	\$ 3.06	\$.54	\$ 3.60
16276		Harris	METRO	METRORAIL SYSTEM	VA	VA	RAIL CAPITALIZED MAINTENANCE: FY 2016	2017	\$ 5.23	\$ 1.31	\$ 6.53
16277		Harris	METRO	METRORAIL SYSTEM	VA	VA	RAIL CAPITALIZED MAINTENANCE (FY 2017)	2017	\$ 3.60	\$.90	\$ 4.50
15544		Harris	METRO	NORTH LINE TRANSIT CENTER	VA	VA	NORTH LINE TRANSIT CENTER: FY 2014	2018	\$.00	\$ 29.40	\$ 29.40
15549		Harris	METRO	NORTH LINE TRANSIT CENTER			NORTH LINE TRANSIT CENTER (FY 2017)	2017	\$.00	\$ 15.00	\$ 29.40
15555		Harris	METRO	NORTH LINE TRANSIT CENTER			NORTH LINE TRANSIT CENTER (FY 2018)	2018	\$.00	\$ 10.00	\$ 29.40
15538		Harris	METRO	NORTHLINE TRANSIT CENTER	VA	VA	NORTHLINE TRANSIT CENTER: FY 2015	2017	\$.00	\$.40	\$ 29.40
11734		Harris	METRO	POST OAK RD N TRANSIT CENTER	NORTHWEST	OAKFORD DR	RESTRIPING TO FACILITATE BUS MOVEMENTS AND CONSTRUCTION OF A NEW BICYCLE/PEDESTRIAN PATH	2017	\$.00	\$ 2.00	\$ 2.00
11429		Harris	METRO	TOWN & COUNTRY TRANSIT CENTER	BW 8 @ IH	10 W	TOWN & COUNTRY TRANSIT CENTER (FY 2016)	2020	\$.00	\$ 3.00	\$ 4.50

H-GAC Ten-Year Plan, Funded Projects

MPOID	CSJ	County	Sponsor	Facility	From	To	Description	Fiscal Year	Funding Committed (M, YOE)		Est. Total Project Cost (M)
									Fed + State	Local	
OTHER PROGRAMS											
TRANSIT CAPITAL											
15551		Harris	METRO	TOWN & COUNTRY TRANSIT CENTER	BW 8 @ IH 10 W		TOWN AND COUNTRY TRANSIT CENTER	2019	\$.00	\$ 1.50	\$ 4.50
16245		Harris	METRO	WEST BELLFORT P	AT 11415 ROARK RD		WEST BELLFORT P&R MODIFICATIONS (FY 2015)	2017	\$.00	\$.58	\$ 10.85
16246		Harris	METRO	WEST BELLFORT P	AT 11415 ROARK RD		WEST BELLFORT P&R MODIFICATIONS: FY 2016	2017	\$ 7.32	\$.00	\$ 7.32
15535		Harris	METRO	WHEELER INTERMODAL TERMINAL			WHEELER INTERMODAL TERMINAL (FY 2018)	2018	\$.00	\$ 1.00	\$ 18.50
15547		Harris	METRO	WHEELER INTERMODAL TERMINAL			WHEELER INTERMODAL TERMINAL (FY 2019)	2019	\$.00	\$ 5.00	\$ 18.50
15554		Harris	METRO	WHEELER INTERMODAL TERMINAL			WHEELER INTERMODAL TERMINAL (FY 2020)	2020	\$.00	\$ 10.50	\$ 18.50
15545		Harris	METRO	WILLOWBROOK TRANSIT CENTER			WILLOWBROOK TRANSIT CENTER	2020	\$.00	\$ 5.00	\$ 7.50
11495		Montgomery	CITY OF CONROE	CITY OF CONROE	VA	VA	BUS ACQUISITION OR BUS FACILITIES: FY 2015/2016	2017	\$.07	\$.01	\$.08
11503		Montgomery	CITY OF CONROE	CITY OF CONROE	VA	VA	BUS ACQUISITION OR BUS FACILITIES (FY 2016/2017)	2017	\$.06	\$.02	\$.08
15505		Montgomery	CITY OF CONROE	CONROE TECH PARK TRANSIT TERMINAL	LEAGUE LINE RD AT FM 1484		CONSTRUCT CONROE TECH PARK TRANSIT TERMINAL	2017	\$.00	\$ 9.00	\$ 9.00
11506		Montgomery	THE WOODLANDS TOWNSHIP	THE WOODLANDS TOWNSHIP	VA	VA	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING, ASSOCIATED TRANSIT IMPROVEMENT: FY 2014	2017	\$ 2.41	\$ 4.29	\$ 6.70
11511		Montgomery	THE WOODLANDS TOWNSHIP	THE WOODLANDS TOWNSHIP	VA	VA	BUS ACQUISITION OR BUS FACILITIES: FY 2014	2017	\$.33	\$.08	\$.41
11512		Montgomery	THE WOODLANDS TOWNSHIP	THE WOODLANDS TOWNSHIP	VA	VA	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING, ASSOCIATED TRANSIT IMPROVEMENTS: FY 2015	2017	\$ 2.32	\$ 4.38	\$ 6.70

H-GAC Ten-Year Plan, Funded Projects

MPOID	CSJ	County	Sponsor	Facility	From	To	Description	Fiscal Year	Funding Committed (M, YOE)		Est. Total Project Cost (M)
									Fed + State	Local	
OTHER PROGRAMS											
TRANSIT CAPITAL											
11516		Montgomery	THE WOODLANDS TOWNSHIP	THE WOODLANDS TOWNSHIP	VA	VA	BUS ACQUISITION OR BUS FACILITIES: FY 2015	2017	\$.32	\$.08	\$.39
11517		Montgomery	THE WOODLANDS TOWNSHIP	THE WOODLANDS TOWNSHIP	VA	VA	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING, ASSOCIATED TRANSIT IMPROVEMENTS: FY 2016	2017	\$ 1.94	\$ 4.76	\$ 6.70
11522		Montgomery	THE WOODLANDS TOWNSHIP	THE WOODLANDS TOWNSHIP	VA	VA	BUS ACQUISITION OR BUS FACILITIES: FY 2016	2017	\$.24	\$.06	\$.39
15403		Montgomery	THE WOODLANDS TOWNSHIP	THE WOODLANDS UZA	VA	VA	CAPITAL COST OF CONTRACTING FOR PARK AND RIDE SERVICES: FY 2014	2017	\$ 1.79	\$ 2.69	\$ 4.48
16229		Montgomery	THE WOODLANDS TOWNSHIP	THE WOODLANDS UZA	VA	VA	TRANSIT CAPITAL EQUIPMENT AND MAINTENANCE: FY 2014	2017	\$.30	\$.08	\$.38
SUBTOTAL, TRANSIT CAPITAL:									\$ 238.59	\$ 581.46	\$ 1,025.81
TRANSIT OTHER											
11729		Brazoria	GULF COAST CENTER	LAKE JACKSON/ANGLE TON UZA	VA	VA	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2015	2017	\$.75	\$.75	\$ 1.51
11730		Brazoria	GULF COAST CENTER	LAKE JACKSON/ANGLE TON UZA	VA	VA	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2015	2017	\$.10	\$.03	\$.13
11732		Brazoria	GULF COAST CENTER	LAKE JACKSON/ANGLE TON UZA	VA	VA	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2016	2017	\$.77	\$.77	\$ 1.55
11733		Brazoria	GULF COAST CENTER	LAKE JACKSON/ANGLE TON UZA	VA	VA	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2016	2017	\$.10	\$.03	\$.13
16267		Fort Bend	FORT BEND COUNTY	FORT BEND COUNTY	VA	VA	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY: FY 2016	2017	\$.62	\$.00	\$.62
16268		Fort Bend	FORT BEND COUNTY	FORT BEND COUNTY	VA	VA	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY: FY 2016	2017	\$ 1.60	\$ 1.60	\$ 1.60

H-GAC Ten-Year Plan, Funded Projects

MPOID	CSJ	County	Sponsor	Facility	From	To	Description	Fiscal Year	Funding Committed (M, YOE)		Est. Total Project Cost (M)
									Fed + State	Local	
OTHER PROGRAMS											
TRANSIT OTHER											
16270		Fort Bend	FORT BEND COUNTY	FORT BEND COUNTY	VA	VA	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2017)	2017	\$.62	\$.00	\$.62
16271		Fort Bend	FORT BEND COUNTY	FORT BEND COUNTY	VA	VA	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2017)	2017	\$ 2.21	\$ 2.21	\$ 4.42
16273		Fort Bend	FORT BEND COUNTY	FORT BEND COUNTY	VA	VA	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2018)	2018	\$.66	\$.00	\$.66
16274		Fort Bend	FORT BEND COUNTY	FORT BEND COUNTY	VA	VA	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2018)	2018	\$ 2.32	\$ 2.32	\$ 4.64
11714		Galveston	GULF COAST CENTER	TEXAS CITY/LA MARQUE UZA	VA	VA	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2015	2017	\$.88	\$.88	\$ 1.77
11719		Galveston	GULF COAST CENTER	TEXAS CITY/LA MARQUE UZA	VA	VA	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2015	2017	\$.10	\$.03	\$.13
11726		Galveston	GULF COAST CENTER	TEXAS CITY/LA MARQUE UZA	VA	VA	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2016	2017	\$.91	\$.91	\$ 1.83
11727		Galveston	GULF COAST CENTER	TEXAS CITY/LA MARQUE UZA	VA	VA	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2016	2017	\$.10	\$.03	\$.13
16252		Harris	HARRIS COUNTY	HARRIS COUNTY	VA	VA	HARRIS COUNTY TRANSIT PLANNING EXPENSES FY 2015	2017	\$.28	\$.07	\$.35
16253		Harris	HARRIS COUNTY	HARRIS COUNTY	VA	VA	HARRIS COUNTY TRANSIT OPERATING EXPENSES FY 2015	2017	\$.71	\$.71	\$ 1.42
16255		Harris	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	HARRIS COUNTY	VA	VA	HARRIS COUNTY TRANSIT PLANNING EXPENSES: FY 2016	2017	\$.16	\$.04	\$.20
16256		Harris	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	HARRIS COUNTY	VA	VA	HARRIS COUNTY TRANSIT OPERATING EXPENSES: FY 2016	2017	\$.33	\$.28	\$.50

H-GAC Ten-Year Plan, Funded Projects

MPOID	CSJ	County	Sponsor	Facility	From	To	Description	Fiscal Year	Funding Committed (M, YOE)		Est. Total Project Cost (M)
									Fed + State	Local	
OTHER PROGRAMS											
TRANSIT OTHER											
16258		Harris	HARRIS COUNTY	HARRIS COUNTY	VA	VA	HARRIS COUNTY TRANSIT PLANNING EXPENSES FY 2017	2017	\$.36	\$.09	\$.45
16259		Harris	HARRIS COUNTY	HARRIS COUNTY	VA	VA	HARRIS COUNTY TRANSIT OPERATING EXPENSES FY 2017	2017	\$ 1.12	\$ 1.12	\$ 2.23
16261		Harris	HARRIS COUNTY	HARRIS COUNTY	VA	VA	HARRIS COUNTY TRANSIT PLANNING EXPENSES FY 2018	2018	\$.36	\$.09	\$.45
16262		Harris	HARRIS COUNTY	HARRIS COUNTY	VA	VA	HARRIS COUNTY TRANSIT OPERATING EXPENSES FY 2018	2018	\$ 1.12	\$ 1.12	\$ 2.25
16281		Harris	METRO	METRO SERVICE AREA	VA	VA	BUS AND BUS FACILITIES MAINTENANCE (FY 2017)	2017	\$ 7.70	\$ 1.93	\$ 9.63
16282		Harris	METRO	METRO SERVICE AREA	VA	VA	BUS AND BUS FACILITIES MAINTENANCE (FY 2018)	2018	\$ 7.70	\$ 1.93	\$ 9.63
16288		Harris	METRO	METRO SERVICE AREA	VA	VA	ADA PARATRANSIT EXPENSES (FY 2016)	2017	\$ 7.47	\$ 1.87	\$ 9.33
16289		Harris	METRO	METRO SERVICE AREA	VA	VA	ADA PARATRANSIT EXPENSE (FY 2017)	2017	\$ 7.00	\$ 1.75	\$ 8.75
16290		Harris	METRO	METRO SERVICE AREA	VA	VA	ADA PARATRANSIT EXPENSE (FY 2018)	2018	\$ 7.00	\$ 1.75	\$ 8.75
11491		Montgomery	CITY OF CONROE	CITY OF CONROE	VA	VA	CITY OF CONROE FY 2016 TRANSIT CONSULTANT CONTRACT	2017	\$.18	\$.08	\$.26
11502		Montgomery	CITY OF CONROE	CITY OF CONROE	VA	VA	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR CONROE: FY 2016/2017	2017	\$.22	\$.05	\$.22
11507		Montgomery	THE WOODLANDS TOWNSHIP	THE WOODLANDS TOWNSHIP	VA	VA	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2014	2017	\$.23	\$.23	\$.45
11508		Montgomery	THE WOODLANDS TOWNSHIP	THE WOODLANDS TOWNSHIP	VA	VA	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2014	2017	\$.20	\$.05	\$.25
11513		Montgomery	THE WOODLANDS TOWNSHIP	THE WOODLANDS TOWNSHIP	VA	VA	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2015	2017	\$.23	\$.23	\$.45
11514		Montgomery	THE WOODLANDS TOWNSHIP	THE WOODLANDS TOWNSHIP	VA	VA	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2015	2017	\$.20	\$.05	\$.25

H-GAC Ten-Year Plan, Funded Projects

MPOID	CSJ	County	Sponsor	Facility	From	To	Description	Fiscal Year	Funding Committed (M, YOE)		Est. Total Project Cost (M)
									Fed + State	Local	
OTHER PROGRAMS											
TRANSIT OTHER											
11518		Montgomery	THE WOODLANDS TOWNSHIP	THE WOODLANDS TOWNSHIP	VA	VA	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2016	2017	\$.23	\$.23	\$.45
11521		Montgomery	THE WOODLANDS TOWNSHIP	THE WOODLANDS TOWNSHIP	VA	VA	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2016	2017	\$.20	\$.05	\$.25
15397		Montgomery	THE WOODLANDS TOWNSHIP	THE WOODLANDS UZA	VA	VA	TRANSIT PLANNING ACTIVITIES: FY 2014	2017	\$.35	\$.09	\$.44
15398		Montgomery	THE WOODLANDS TOWNSHIP	THE WOODLANDS UZA	VA	VA	LEGAL, ADMINISTRATIVE AND INSURANCE: FY 2014	2017	\$.10	\$.03	\$.13
16226		Montgomery	THE WOODLANDS TOWNSHIP	THE WOODLANDS UZA	VA	VA	OPERATING COSTS FOR PARK AND RIDE SERVICE: FY 2014	2017	\$.33	\$.33	\$.67
16228		Montgomery	THE WOODLANDS TOWNSHIP	THE WOODLANDS UZA	VA	VA	OPERATING COSTS FOR TROLLEY SERVICE: FY 2014	2017	\$.14	\$.14	\$.27
16230		Montgomery	THE WOODLANDS TOWNSHIP	THE WOODLANDS UZA	VA	VA	OPERATIONAL SET ASIDE: FY 2014	2017	\$.11	\$.11	\$.22
SUBTOTAL, TRANSIT OTHER:									\$ 55.77	\$ 23.95	\$ 77.95
TOTAL, Funded Projects:								\$ 7,328.07	\$ 4,620.83	\$ 14,304.85	