

8B. FUTURE AMENDMENTS TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

BACKGROUND

The 2023-2026 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

CURRENT SITUATION

A summary of the proposed revisions to the 2023-2026 TIP and 2045 RTP is included below for the Committee's review.

- Add \$109.3M of Categories 1 and 12 State construction funding to the TxDOT Houston District IH 69 South North Houston Highway Improvement Project (NHHIP) 10-lane widening project (MPOID 155) to cover increased estimates of inflation and Atlas 14 standards. Also, add right-of-way (ROW/R) as an authorized phase of work with \$132.6M of Federal/State ROW funding due to confirmed right of way acquisition and utilities relocation costs and to maintain eligibility for federal reimbursement of the ROW funds. Delay from FY 2023 to FY 2026 due to the recent release of the FHWA pause. Add 'NHHIP Seg-3A' to the Description. (+\$241.9M; Total Cost: \$648.5M)
 - Update the Federal and State construction funding of Categories 1, 4, 12 and 'Design/Build' of the TxDOT Houston District IH 69 South NHHIP 10-lane widening project (MPOID 7428) per new estimates. Also, add ROW as an authorized phase of work with \$91.6M of Federal/State ROW funding due to confirmed right of way acquisition and utilities relocation costs and to maintain eligibility for federal reimbursement for the ROW funds. Add 'NHHIP Seg-3B' to the Description. (-\$28.2M; Total Cost: \$427.8M)
 - Update the Federal and State construction funding of Categories 4 and 12 of the TxDOT Houston District IH 69 South NHHIP bridges construction project (MPOID 16337) to cover increased estimates of inflation and Atlas 14 standards. Also, add ROW as an authorized phase of work with \$10.1M of Federal/State ROW funding due to confirmed right of way acquisition and utilities relocation costs and to maintain eligibility for federal reimbursement. Add 'NHHIP Seg-3B' to the Description. (+\$4.6M; Total Cost: \$79.1M)
 - Add ROW as an authorized phase of work with \$2.4M of Federal/State ROW funding to the TxDOT Houston District SH 35 8-lane construction project (MPOID 209) per TxDOT ROW Division policy for the region which will maintain eligibility for federal reimbursement of the funds. (+\$2.4M; Total Cost: \$63.0M)
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- Add ROW as an authorized phase of work with \$15.0M of Federal/State ROW funding to the TxDOT Houston District SH 36 4-lane widening project (MPOID 263) per TxDOT ROW Division policy for the region which will maintain eligibility for federal reimbursement of the funds. (+\$15.0M; Total Cost: \$60.0M)
 - Add ROW as an authorized phase of work with \$38.4M of Federal/State ROW funding to the Galveston County Pelican Island Vehicle Bridge replacement project (MPOID 18085). Add the project into the TxDOT Statewide Bridge Program where ROW funds will be eligible for federal reimbursement. (+\$38.4M; Total Cost: \$154.2M)
 - Increase the Federal/State ROW funding of the TxDOT Houston District IH 610 direct connectors at SH 35 construction project (MPOID 18048) per TxDOT's latest estimate. (+\$4.3M; Total Cost: \$205.0M)
 - Increase the Federal/State/Local ROW funding of the TxDOT Houston District SH 35 8-lane construction project (MPOID 202) because of recently updated schematic, revised maps, and additional parcels which need to be acquired. (+\$22.2M; Total Cost: \$100.5M)
 - Increase the Federal/State ROW funding of the TxDOT Houston District IH 10 West widening project (MPOID 13864) due to updated ROW maps and utilities relocations costs. (+\$5.9M; Total Cost: \$20.0M)
 - Increase the Federal/State ROW funding of the TxDOT Houston District IH 10 West widening project (MPOID 18402) due to updated ROW maps and utilities relocations costs. (+\$8.6M; Total Cost: \$88.7M)
 - Increase the Federal/State Congestion Mitigation/Air Quality (CMAQ) funding of the TxDOT Houston District FM 518 shared-use path construction project (MPOID 17122) due to inflation of bid prices. (+\$6.4M; Total Cost: \$19.8M)
 - Increase the Federal/State Transportation Alternatives Set Aside (TASA) funding of the City of Houston's MKT-White Oak Bayou shared-use path construction project (MPOID 18018) due to new TxDOT estimates. (+\$2.3M; Total Cost: \$5.3M)
 - Delay the TxDOT Houston District's SH 99 Segment F-2 Toll-funded widening project (MPOID 18723) from FY 2023 to FY 2027 due to railroad bridge design and utility relocation issues. (Total Project Cost: \$45.9M)
 - Delay the Houston-Galveston Area Council's High-Capacity Surface Transportation Block Grant funded Transit Studies project (MPOID 18821) from FY 2023 to FY 2024 to allow for completion of an Advanced Funding Agreement with the TxDOT Houston District. (Total Project Cost: \$1.3M)

ACTION REQUESTED

For Information and Discussion.

H-GAC 2023-2026 TIP and 2045 RTP

May 2023 Future Amendments

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
					STIP?	Funding (M)		Scope	Schedule
						Fed/State	Local		
1	155 0027-13-201	TXDOT HOUSTON DISTRICT (HAR)	IH 69 S (SH 288, SP 527) RECONSTRUCT AND WIDEN FROM 6 TO 10 MAIN LANES	R	Yes	<input checked="" type="checkbox"/> + \$231.7		<input checked="" type="checkbox"/> Phase & Description.	<input checked="" type="checkbox"/> FY 2023 to FY 2026.
2	202 0178-09-018	TXDOT HOUSTON DISTRICT (HAR)	SH 35/SP 5 (IH 45, GRIGGS RD) CONSTRUCT 8 LANE FREEWAY ON NEW LOCATION (SEGMENT A)	R	Yes	<input checked="" type="checkbox"/> + \$21.1 + \$1.1		<input type="checkbox"/>	<input type="checkbox"/>
3	209 0178-09-020	TXDOT HOUSTON DISTRICT (HAR)	SH 35/SP 5 (DIXIE DR, N OF GRIGGS ...) CONSTRUCT 8 LANE FREEWAY ON NEW LOCATION	R	Yes	<input checked="" type="checkbox"/> + \$2.4		<input type="checkbox"/>	<input type="checkbox"/>
4	263 0188-01-016	TXDOT HOUSTON DISTRICT (FOR)	SH 36 (IH 69 S, FM 2218) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED	R	Yes	<input checked="" type="checkbox"/> + \$15.0		<input checked="" type="checkbox"/> Phase.	<input type="checkbox"/>
5	7428 0027-13-200	TXDOT HOUSTON DISTRICT (HAR)	IH 69 S (IH 45, SH 288) RECONSTRUCT AND WIDEN FROM 8 TO 10 MAIN LANES AND RECONSTRUCT IH 69/SH 288 INTERCHANGE (NHHIP SEG-3)	R	Yes	<input checked="" type="checkbox"/> (\$28.2)		<input checked="" type="checkbox"/> Phase & Description.	<input type="checkbox"/>
6	13864 0271-06-117	TXDOT HOUSTON DISTRICT (HAR)	IH 10 W (FORT BEND C/..., MASON RD) RESTRIPE AND WIDEN FROM 10 MAIN LANES TO 10 MAIN AND 2 MANAGED LANES	R	Yes	<input checked="" type="checkbox"/> + \$5.9		<input type="checkbox"/>	<input type="checkbox"/>
7	16337 0027-13-221	TXDOT HOUSTON DISTRICT (HAR)	MCGOWEN, TUAM AND ELGIN ST (AT IH 69, -) RECONSTRUCT 3 BRIDGES (NHHIP SEG-3)	R	Yes	<input checked="" type="checkbox"/> + \$4.6		<input checked="" type="checkbox"/> Phase & Description.	<input type="checkbox"/>
8	17122 0976-03-109	TXDOT HOUSTON DISTRICT (GAL)	FM 518 (PALOMINO DR, WILLIAMSPORT...) CONSTRUCT 10 FOOT WIDE SHARED PATH WITH INTERSECTION IMPROVEMENTS AND PEDESTRIAN CROSSINGS	R	Yes	<input checked="" type="checkbox"/> + \$6.4		<input type="checkbox"/>	<input type="checkbox"/>
9	18018 0912-72-581	CITY OF HOUSTON - HOUSTO... (HAR)	MKT-WHITE OAK BAYOU BICYCLE PEDESTRIAN CONNECTION (MKT TRAIL, WHITE OAK BA...) CONSTRUCT 10' SHARED USE PATH, STRIPING, BRIDGE RAILING, PAVEMENT MARKINGS, SIGNAGE, LANDSCAPE/HARDSCAPE AND ASSOCIATED INTERSECTION IMPROVEMENTS.	P/B	No	<input checked="" type="checkbox"/> + \$2.3		<input type="checkbox"/>	<input type="checkbox"/>
10	18048 0271-16-111	TXDOT HOUSTON DISTRICT (HAR)	IH 610 (AT SH 35, -) CONSTRUCT 4 DIRECT CONNECTORS (SB-EB; SB-WB; WB-NB; EB-NB) (SH 35 SEGMENT C) (DC RAMPS ON THE NORTH SIDE OF IH 610 S)	R	Yes	<input checked="" type="checkbox"/> + \$4.5 + \$0.5		<input type="checkbox"/>	<input type="checkbox"/>
11	18085 0912-73-213	GALVESTON COUNTY (GAL)	PELICAN ISLAND BRIDGE (SH 275, SEAWOLF PKWY) CONSTRUCT BRIDGE AT NEW LOCATION	R	Yes	<input checked="" type="checkbox"/> + \$38.4		<input checked="" type="checkbox"/> Phase.	<input type="checkbox"/>
12	18402 0271-05-049	TXDOT HOUSTON DISTRICT (FOR)	IH 10 W (WALLER C/L, W OF SNAKE C...) RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)	R	Yes	<input checked="" type="checkbox"/> + \$8.6		<input type="checkbox"/>	<input type="checkbox"/>
13	18723 3510-06-019	TXDOT HOUSTON DISTRICT (HAR)	SH 99 (HOLZWARTH RD, KUYKENDAHL R...) SEG F-2: WIDEN FROM 4 TO 6 LANE TOLLED HIGHWAY	R	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2023 to FY 2027.

H-GAC 2023-2026 TIP and 2045 RTP

May 2023 Future Amendments

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
					STIP?	Funding (M)		Scope	Schedule
						Fed/State	Local		
14	18821 0912-00-666	H-GAC (MUL)	HOUSTON-GALVESTON TMA (VA, VA) HIGH CAPACITY TRANSIT BUNDLE 2: ADDITIONAL TRANSIT STUDIES IN THE EIGHT-COUNTY TRANSPORTATION MANAGEMENT AREA	T	No	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	FY 2023 to FY 2024.

**2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
May 2023 Future Amendments**

VERSION #2							
MPOID / CSJ		155 / 0027-13-201		STIP Revision Date:			FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0027-13-201	IH 69	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$644,469,496
STREET:	IH 69 S		FUNDING CATEGORY: 12,1,12,9998				
LIMITS FROM:	SH 288		VOC: kg/day				
LIMITS TO:	SP 527		NOx: kg/day				
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 6 TO 10 MAIN LANES (NHHIP SEG-3A)						

Project History : Amendment # JUN-2023- 2023-06-23 Delay from FY 2023 to FY 2026;
 Scope Clarification: Add 'NHHIP SEG-3A' to description;
 Update funding: Total \$515,872,000;
 CAT 1: \$55,272,000 (100% State);
 CAT 12CL: \$410,600,000 (100% State);
 CAT 12TTC: \$50,000,000 (100% State).
 Add R Phase and SW_ROW funds: \$132,597,496 (Fed \$102,077,997; State \$26,519,499).

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$28,874,205	\$644,469,496	STRATEGIC	\$0	\$50,000,000	\$0	\$0	\$50,000,000
Right Of Way:	\$55,200,000		PREV-M	\$0	\$55,272,000	\$0	\$0	\$55,272,000
Construction:	\$589,269,496		2CL-CLRLANI	\$0	\$410,600,000	\$0	\$0	\$410,600,000
Construction Engineering:	\$23,570,780		ROW	\$102,077,997	\$26,519,499	\$0	\$0	\$128,597,496
Contingencies:	\$58,926,950							
Indirects:	\$29,934,890							
Bond Financing:	\$0							
Total Project Cost	\$785,776,321		Funding by share:	\$102,077,997	\$542,391,499	\$0	\$0	\$644,469,496
			TDC:	0				

VERSION #1							
MPOID / CSJ		155 / 0027-13-201		STIP Revision Date:			FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0027-13-201	IH 69	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$460,600,000
STREET:	IH 69 S		FUNDING CATEGORY: 12				
LIMITS FROM:	SH 288		VOC: kg/day				
LIMITS TO:	SP 527		NOx: kg/day				
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 6 TO 10 MAIN LANES (NHHIP SEG-3)						

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$22,569,400	\$460,600,000	STRATEGIC	\$0	\$460,600,000	\$0	\$0	\$460,600,000
Right Of Way:	\$55,200,000							
Construction:	\$460,600,000							
Construction Engineering:	\$18,424,000							
Contingencies:	\$46,060,000							
Indirects:	\$23,398,480							
Bond Financing:	\$0							
Total Project Cost	\$626,251,880		Funding by share:	\$0	\$460,600,000	\$0	\$0	\$460,600,000
			TDC:	0				

**2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
May 2023 Future Amendments**

VERSION #4							
MPOID / CSJ	202 / 0178-09-018			STIP Revision Date:			FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0178-09-018	SH 35	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$100,490,175
STREET:	SH 35/SP 5					FUNDING CATEGORY:	12,9999
LIMITS FROM:	IH 45					VOC:	kg/day
LIMITS TO:	GRIGGS RD					NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCT 8 LANE FREEWAY ON NEW LOCATION (SEGMENT A)						

Project History : Amendment # JUN-2023- 2023-06-23 Increase R Phase/SW_ROW funds due to recently updated schematic, revised maps and additional parcels to be acquired. New amount is \$23,490,175 Total (\$18,792,140 Fed; \$3,554,634 State; \$1,143,401 Local)

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$4,863,229	\$100,490,175	STRATEGIC	\$0	\$77,000,000	\$0	\$0	\$77,000,000
Right Of Way:	\$1,240,601		ROW	\$18,792,140	\$3,554,634	\$1,143,401	\$0	\$23,490,175
Construction:	\$99,249,574		Funding by share:	\$18,792,140	\$80,554,634	\$1,143,401	\$0	\$100,490,175
Construction Engineering:	\$3,969,983		TDC:	0				
Contingencies:	\$9,924,957							
Indirects:	\$5,041,878							
Bond Financing:	\$0							
Total Project Cost	\$124,290,223							

VERSION #3							
MPOID / CSJ	202 / 0178-09-018			STIP Revision Date:			FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0178-09-018	SH 35	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$78,240,601
STREET:	SH 35/SP 5					FUNDING CATEGORY:	12,9999
LIMITS FROM:	IH 45					VOC:	kg/day
LIMITS TO:	GRIGGS RD					NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCT 8 LANE FREEWAY ON NEW LOCATION (SEGMENT A)						

Project History : Amendment # MAR-2023A- 2023-03-24 Scope clarification only: Add '(SEGMENT A)' to Description.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$3,773,000	\$78,240,601	STRATEGIC	\$0	\$77,000,000	\$0	\$0	\$77,000,000
Right Of Way:	\$1,240,601		ROW	\$695,000	\$0	\$545,601	\$0	\$1,240,601
Construction:	\$77,000,000		Funding by share:	\$695,000	\$77,000,000	\$545,601	\$0	\$78,240,601
Construction Engineering:	\$3,080,000		TDC:	0				
Contingencies:	\$7,700,000							
Indirects:	\$3,911,600							
Bond Financing:	\$0							
Total Project Cost	\$96,705,201							

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**2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
May 2023 Future Amendments**

VERSION #4

MPOID / CSJ **209 / 0178-09-020** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0178-09-020	SH 35	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$62,997,960
STREET:		SH 35/SP 5		FUNDING CATEGORY:		12,9998	
LIMITS FROM:		DIXIE DR		VOC:		kg/day	
LIMITS TO:		N OF GRIGGS RD		NOx:		kg/day	
TIP DESCRIPTION :		CONSTRUCT 8 LANE FREEWAY ON NEW LOCATION (SEGMENT C)					

Project History : Amendment # JUN-2023- 2023-06-23 Add R Phase and SW_ROW funds: \$2,370,682 (\$1,896,546 Federal; \$474,136 State) per TxDOT FIN Division policy for this region to cover utilities relocation costs and to enable federal reimbursement of ROW funds.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$2,315,175	\$62,997,960	STRATEGIC	\$48,501,822	\$12,125,456	\$0	\$0	\$60,627,278
Right Of Way:	\$15,749,490		ROW	\$1,896,546	\$474,136	\$0	\$0	\$2,370,682
Construction:	\$47,248,470		Funding by share:	\$50,398,368	\$12,599,592	\$0	\$0	\$62,997,960
Construction Engineering:	\$1,889,939							
Contingencies:	\$4,724,847							
Indirects:	\$2,400,222							
Bond Financing:	\$0							
Total Project Cost	\$74,328,143							
			TDC:	0				

VERSION #3

MPOID / CSJ **209 / 0178-09-020** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0178-09-020	SH 35	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$60,627,278
STREET:		SH 35/SP 5		FUNDING CATEGORY:		12	
LIMITS FROM:		DIXIE DR		VOC:		kg/day	
LIMITS TO:		N OF GRIGGS RD		NOx:		kg/day	
TIP DESCRIPTION :		CONSTRUCT 8 LANE FREEWAY ON NEW LOCATION (SEGMENT C)					

Project History : Amendment # APR-2023- 2023-04-28 Delay to FY 2026 due to ROW issues. Synced with a City of Houston project. Scope Clarification: Add 'SEGMENT C' to description.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$2,970,737	\$60,627,278	STRATEGIC	\$48,501,822	\$12,125,456	\$0	\$0	\$60,627,278
Right Of Way:	\$0		Funding by share:	\$48,501,822	\$12,125,456	\$0	\$0	\$60,627,278
Construction:	\$60,627,278							
Construction Engineering:	\$2,425,091							
Contingencies:	\$6,062,728							
Indirects:	\$3,079,866							
Bond Financing:	\$0							
Total Project Cost	\$75,165,699							
			TDC:	0				

**2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
May 2023 Future Amendments**

VERSION #4

MPOID / CSJ **263 / 0188-01-016** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Fort Bend	0188-01-016	SH 36	C:R	ROSENBERG	TXDOT HOUSTON DISTRICT	\$59,999,999
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STREET: SH 36 FUNDING CATEGORY: 2,4,9998
 LIMITS FROM: IH 69 S VOC: kg/day
 LIMITS TO: FM 2218 NOx: kg/day
 TIP DESCRIPTION: RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED

Project History : Amendment # JUN-2023- 2023-06-23 Add R Phase and SW_ROW funds: \$15,000,000 (Fed \$13,500,000; State \$1,500,000) per TxDOT FIN Division policy for this region to enable federal reimbursement of ROW funds.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Funding Category	Federal	State	Local	Local Contribution		
Preliminary Engineering:	\$2,205,000	\$59,999,999	METRO-TMA	\$23,071,359	\$5,767,839	\$0	\$0	\$28,839,198	
Right Of Way:	\$15,000,000		ST-WIDE	\$12,928,641	\$3,232,160	\$0	\$0	\$16,160,801	
Construction:	\$44,999,999		ROW	\$13,500,000	\$1,500,000	\$0	\$0	\$15,000,000	
Construction Engineering:	\$1,800,000		Funding by share:		\$49,500,000	\$10,499,999	\$0	\$0	\$59,999,999
Contingencies:	\$4,500,000		TDC:		0				
Indirects:	\$2,286,000								
Bond Financing:	\$0								
Total Project Cost	\$70,790,999								

VERSION #3

MPOID / CSJ **263 / 0188-01-016** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Fort Bend	0188-01-016	SH 36	C	ROSENBERG	TXDOT HOUSTON DISTRICT	\$44,999,999
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STREET: SH 36 FUNDING CATEGORY: 2,4
 LIMITS FROM: IH 69 S VOC: kg/day
 LIMITS TO: FM 2218 NOx: kg/day
 TIP DESCRIPTION: RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED

Project History : Amendment # APR-2023- 2023-04-28 Delay from FY 2024 to FY 2026 due to ROW and Utilities issues (PS&E is about 15% and the environmental is pending).***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Funding Category	Federal	State	Local	Local Contribution		
Preliminary Engineering:	\$2,205,000	\$44,999,999	METRO-TMA	\$23,071,359	\$5,767,839	\$0	\$0	\$28,839,198	
Right Of Way:	\$0		ST-WIDE	\$12,928,641	\$3,232,160	\$0	\$0	\$16,160,801	
Construction:	\$44,999,999		Funding by share:		\$36,000,000	\$8,999,999	\$0	\$0	\$44,999,999
Construction Engineering:	\$1,800,000		TDC:		0				
Contingencies:	\$4,500,000								
Indirects:	\$2,286,000								
Bond Financing:	\$0								
Total Project Cost	\$55,790,999								

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**2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
May 2023 Future Amendments**

VERSION #2

MPOID / CSJ **7428 / 0027-13-200** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0027-13-200	IH 69	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$427,805,434
STREET:		IH 69 S		FUNDING CATEGORY:		12,4,9998	
LIMITS FROM:		IH 45		VOC:		kg/day	
LIMITS TO:		SH 288		NOx:		kg/day	
TIP DESCRIPTION : RECONSTRUCT AND WIDEN FROM 8 TO 10 MAIN LANES AND RECONSTRUCT IH 69/SH 288 INTERCHANGE (NHHIP SEG-3B)							

Project History : Amendment # JUN-2023- 2023-06-23 Update funding: Total \$336,190,000. CAT 4: \$154,900,000 (Fed \$123,920,000; State \$30,980,000); CAT 12CL: \$181,290,000 (Fed \$145,032,000; State \$36,258,000); Add 'NHHIP SEG-3B' to Description; Add R Phase and SW_ROW funds: \$91,615,434 (\$73,292,347 Fed; \$18,323,087 State).

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Funding Category	Federal	State	Local	Local Contribution		
Preliminary Engineering:	\$19,783,771	\$427,805,434	2CL-CLRLANI	\$145,032,000	\$36,258,000	\$0	\$0	\$181,290,000	
Right Of Way:	\$24,055,000		ST-WIDE	\$123,920,000	\$30,980,000	\$0	\$0	\$154,900,000	
Construction:	\$403,750,434		ROW	\$73,292,347	\$18,323,087	\$0	\$0	\$91,615,434	
Construction Engineering:	\$16,150,017		Funding by share:						\$427,805,434
Contingencies:	\$40,375,043		TDC: 0						
Indirects:	\$20,510,522								
Bond Financing:	\$0								
Total Project Cost	\$524,624,788								

VERSION #1

MPOID / CSJ **7428 / 0027-13-200** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0027-13-200	IH 69	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$456,040,000
STREET:		IH 69 S		FUNDING CATEGORY:		12,1,3,4	
LIMITS FROM:		IH 45		VOC:		kg/day	
LIMITS TO:		SH 288		NOx:		kg/day	
TIP DESCRIPTION : RECONSTRUCT AND WIDEN FROM 8 TO 10 MAIN LANES AND RECONSTRUCT IH 69/SH 288 INTERCHANGE (NHHIP SEG-3)							

Project History : Amendment # APR-2022- 2022-04-22 Delay to FY 2025 at the sponsor's request.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Funding Category	Federal	State	Local	Local Contribution		
Preliminary Engineering:	\$22,345,960	\$456,040,000	STRATEGIC	\$145,032,000	\$36,258,000	\$0	\$0	\$181,290,000	
Right Of Way:	\$24,055,000		PREV-M	\$14,012,000	\$3,503,000	\$0	\$0	\$17,515,000	
Construction:	\$456,040,000		DB	\$0	\$127,235,000	\$0	\$0	\$127,235,000	
Construction Engineering:	\$18,241,600		ST-WIDE	\$104,000,000	\$26,000,000	\$0	\$0	\$130,000,000	
Contingencies:	\$45,604,000		Funding by share:						\$456,040,000
Indirects:	\$23,166,832		TDC: 0						
Bond Financing:	\$0								
Total Project Cost	\$589,453,392								

8-May-23

**2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
May 2023 Future Amendments**

VERSION #3							
MPOID / CSJ		13864 / 0271-06-117		STIP Revision Date:			FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0271-06-117	IH 10	C:R	KATY	TXDOT HOUSTON DISTRICT	\$20,051,010
STREET:		IH 10 W		FUNDING CATEGORY:			4,9999
LIMITS FROM:		FORT BEND C/L		VOC:			kg/day
LIMITS TO:		MASON RD		NOx:			kg/day
TIP DESCRIPTION :		RESTRIPE AND WIDEN FROM 10 MAIN LANES TO 10 MAIN AND 2 MANAGED LANES					

Project History : Amendment # JUN-2023- 2023-06-23 Increase R Phase/SW_ROW funds due to recently updated ROW Maps and confirmed utility relocation costs. New amount is \$8,299,010 Total (add Fed \$4,739,208; State \$1,184,802).

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Funding By Category	
Preliminary Engineering:	\$866,124	\$20,051,010	Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$2,375,000		ST-WIDE	\$9,401,600	\$2,350,400	\$0	\$0	\$11,752,000
Construction:	\$17,676,010		ROW	\$7,114,208	\$1,184,802	\$0	\$0	\$8,299,010
Construction Engineering:	\$883,801		Funding by share:	\$16,515,808	\$3,535,202	\$0	\$0	\$20,051,010
Contingencies:	\$1,767,601		TDC:	0				
Indirects:	\$897,941							
Bond Financing:	\$0							
Total Project Cost	\$24,466,477							

VERSION #2							
MPOID / CSJ		13864 / 0271-06-117		STIP Revision Date:			FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0271-06-117	IH 10	C:R	KATY	TXDOT HOUSTON DISTRICT	\$14,127,000
STREET:		IH 10 W		FUNDING CATEGORY:			4,9999
LIMITS FROM:		FORT BEND C/L		VOC:			kg/day
LIMITS TO:		MASON RD		NOx:			kg/day
TIP DESCRIPTION :		RESTRIPE AND WIDEN FROM 10 MAIN LANES TO 10 MAIN AND 2 MANAGED LANES					

Project History : Amendment # NOV-2022- 2022-11-18 Delay to FY 2024 due to state level letting (fiscal constraint) in the 2-year letting schedule. Add R Phase with federal funds: ROW-UTIL \$2,375,000 per TxDOT ROW Division policy.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Funding By Category	
Preliminary Engineering:	\$575,848	\$14,127,000	Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$2,375,000		ST-WIDE	\$9,401,600	\$2,350,400	\$0	\$0	\$11,752,000
Construction:	\$11,752,000		ROW	\$2,375,000	\$0	\$0	\$0	\$2,375,000
Construction Engineering:	\$587,600		Funding by share:	\$11,776,600	\$2,350,400	\$0	\$0	\$14,127,000
Contingencies:	\$1,175,200		TDC:	0				
Indirects:	\$597,002							
Bond Financing:	\$0							
Total Project Cost	\$17,062,650							

8-May-23

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
May 2023 Future Amendments

VERSION #2									
MPOID / CSJ		18821 / 0912-00-666		STIP Revision Date:			FY 2024		
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
Houston	Multiple	0912-00-666	VA	T	NONE	H-GAC	\$1,250,000		
STREET:		HOUSTON-GALVESTON TMA				FUNDING CATEGORY: 7			
LIMITS FROM:		VA		VOC:		kg/day			
LIMITS TO:		VA		NOx:		kg/day			
TIP DESCRIPTION :		HIGH CAPACITY TRANSIT BUNDLE 2: ADDITIONAL TRANSIT STUDIES IN THE EIGHT-COUNTY TRANSPORTATION MANAGEMENT AREA							
Project History : Amendment # JUN-2023- 2023-06-23 Delay from FY 2023 to FY 2024 to allow for completion of Advanced Funding Agreement with TXDOT Houston District.									
Remarks: 250,000 TDCs in lieu of local matching funds.									
Total Project Cost Information:		Cost of Approved Phases:		Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0	\$1,250,000	Funding Category		Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$1,250,000		STBG	\$1,250,000	\$0	\$0	\$0	\$1,250,000	
Construction:	\$0		Funding by share:		\$1,250,000	\$0	\$0	\$0	\$1,250,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost	\$1,250,000								
TDCs: 250,000									

VERSION #1									
MPOID / CSJ		18821 / 0912-00-666		STIP Revision Date:			FY 2023		
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
Houston	Multiple	0912-00-666	VA	T	NONE	H-GAC	\$1,250,000		
STREET:		HOUSTON-GALVESTON TMA				FUNDING CATEGORY: 7			
LIMITS FROM:		VA		VOC:		kg/day			
LIMITS TO:		VA		NOx:		kg/day			
TIP DESCRIPTION :		HIGH CAPACITY TRANSIT BUNDLE 2: ADDITIONAL TRANSIT STUDIES IN THE EIGHT-COUNTY TRANSPORTATION MANAGEMENT AREA							
Project History :									
Remarks: Program 250,000 TDCs in lieu of local matching funds.									
Total Project Cost Information:		Cost of Approved Phases:		Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0	\$1,250,000	Funding Category		Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$1,250,000		STBG	\$1,250,000	\$0	\$0	\$0	\$1,250,000	
Construction:	\$0		Funding by share:		\$1,250,000	\$0	\$0	\$0	\$1,250,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost	\$1,250,000								
TDC: 250,000									