

6. AMENDMENTS TO THE 2021-2024 TIP AND 2045 RTP

Summary

- Change the funding from Non-Traditionally Funded Transportation Projects (Category-3) to Supplemental Transportation Projects (Category-10) for the SH 36 4-lane widening project in Brazoria County (MPO ID 251/CSJ 0111-08-100) to reflect the obligation which occurred in August 2021.
- Cancel the City of League City's locally funded SH 96 Hike and Bike Trail (MPO ID 5056) at the City's request as the project is no longer viable in its present configuration. (Total Cost: \$0.8M)
- Reallocate funding to two (2) METRO STAR Vanpool projects from future projects to cover operating shortfalls (\$1.2M CMAQ from MPO ID 18356/CSJ 0912-00-653 to MPO ID 11717/CSJ 0912-00-547 and \$1.5M STBG from MPO ID 18368/CSJ 0912-00-650 to MPO ID 16092/CSJ 0912-00-504).
- Split the TXDOT Houston District's State Loop 8 widening project (MPO ID 16344/CSJ 3256-03-096) in Harris County into two sections. The widening from 4 to 8 lanes in the northern section (new 18518/3256-03-104) will stay in FY 2025. The restriping from 6 to 8 lanes in the southern section (existing MPOID 16344/CSJ 3256-03-096) will be advanced to FY 2022. The split will simplify management and accounting for distinct construction activities and fully fund the project. (Addition of \$6.2M)
- Delay the City of Webster's Landing Boulevard/NASA 1 Bypass realignment project (MPOID 17081/CSJ 0912-72-541) from FY 2022 to FY 2023 at the City's request. (Total Cost: \$8.0M)
- Program the Federal Highway Administration Ferry Boat Program award to Harris County for the replacement of the Lynchburg Ferry operations building (MPO ID 18517/CSJ 0912-72-647) in FY 2022 of the TIP. (Total Cost: \$1.7M)
- Program the Gulf Coast Transit District FY 2021 Federal Transit Administration Section 5307 Program of Projects in FY 2022 of the TIP using Transportation Development Credits (TDCs) in lieu of matching funds. The \$2.9M federal award will be matched with 2.6M TDCs. Projects will be programmed for Texas City/La Marque: (MPO ID 18810: Capital, MPO ID 18811: Planning, MPO ID 18812: Operating) and Lake Jackson/Angleton (MPO ID 18813: Capital, MPO ID 18816: Planning, MPO ID 18817: Operating) Urbanized Areas. (Total Cost: \$2.9M)
- Program the Houston-Galveston Area Council regional Bicycle-Pedestrian Planning Studies project in FY 2022 with \$1.5M of Surface Transportation Block Grant (STBG) funding with 300,000 of Transportation Development Credits (TDCs) in lieu of matching funds (MPO ID 18527). The studies will include Connecting Buffalo Bayou East Design Concept Development, Memorial Drive Bicycle and Pedestrian Study, City of Friendswood Master Trail Plan, and the Bay Area Bicycle-Pedestrian Safety Plan.
- Program the Houston-Galveston Area Council regional Mobility and Corridor Planning Studies project in FY 2022 with \$2.7M of Surface Transportation Block Grant (STBG) funding with 540,000 of Transportation Development Credits (TDCs) in lieu of matching

funds (MPO ID 18528). The studies will include the Washington Avenue Corridor Study, FM 518 Corridor Study, Cemetery Road Planning Study, Planning Phase of Friendswood Lakes Boulevard Extension, First Ward/Old 6 Ward Mobility Project, Chambers County Thoroughfare Plan, and the City of Pearland Thoroughfare Plan.

- Advance the Houston-Galveston Area Council regional High-Capacity Feasibility Studies project (MPO ID 18618) from FY 2025 in the Ten-Year Plan to FY 2023 in the TIP and program 500,000 Transportation Development Credits (TDCs) in lieu of matching funds. (Total Cost: \$2.5M)
- Program the Houston-Galveston Area Council regional Safety Program (FY 2023-2026) project in FY 2023 with \$2.32M of Surface Transportation Block Grant (STBG) funding with 463,500 of Transportation Development Credits (TDCs) in lieu of matching funds (MPO ID 18818). The program will include public outreach projects addressing regional traffic safety issues identified in the Regional Safety Plan and other transportation planning efforts. Issues include impairment, speeding, bicycle and pedestrian safety, traffic intersection improvements.
- Program 870,381 Transportation Development Credits (TDCs) in lieu of an equal number matching funds for four (4) obligated Gulf Coast Transit District Lake Jackson/Angleton Urbanized Area projects which are programmed with Federal Transit Administration Section 5307 funding. Matching funds programmed on capital (MPO ID 11728 and 11729), planning (MPO ID 11733), and operating (MPO ID 11729) expenditures will be used instead for additional transit operations and the purchase of rolling stock.
- Information on the delays of twelve (12) Transportation Alternative Set-Aside (TASA) funded projects in the TXDOT Statewide Bicycle and Pedestrian Program (CSJ 5000-00-916) as a result of a financial reconciliation which resulted in new annual funding caps:
 - FY 2021 to FY 2022: MPO ID 17123/CSJ 0912-72-398, MPO ID 18647/CSJ 0920-39-026, MPO ID 17117/CSJ 0912-31-318. (Total Cost: \$4.7M)
 - FY 2021 to FY 2023: MPO ID 17087/CSJ 1685-01-107. (Total Cost: \$1.0M)
 - FY 2021 to FY 2024: MPO ID 17118/CSJ 0912-73-215, MPO ID 17120/CSJ 0912-72-398. (Total Cost: \$5.1M)
 - FY 2022 to FY 2023: MPO ID 7641/CSJ 0912-00-560, MPO ID 18146/CSJ 0271-07-323. (Total Cost: \$11.3M)
 - FY 2022 to FY 2024: MPO ID 18030/CSJ 0912-72-583 (Total Cost: \$0.7M)
 - FY 2022 to FY 2025: MPO ID 18024/CSJ 0271-14-240, MPO ID 18049/CSJ 1685-01-120. (Total Cost: \$9.4M)
 - FY 2023 to FY 2024: MPO ID 17103/CSJ 0912-00-542. (Total Cost: \$11.4M)

Action Requested

Transportation Policy Council approval of Resolutions 2021-25 and 2021-26.



Resolution

NO. 2021-25

AUTHORIZING AMENDMENTS OF THE 2045 REGIONAL TRANSPORTATION PLAN (RTP) AND THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA

WHEREAS, the 2045 Regional Transportation Plan was adopted by the Transportation Policy Council on April 5, 2019; and

WHEREAS, the 2021-2024 Transportation Improvement Program for the Houston-Galveston Transportation Management Area was adopted by the Transportation Policy Council on June 26, 2020; and

WHEREAS, the proposed revisions to the 2021-2024 Transportation Improvement Program are consistent with the 2045 Regional Transportation Plan and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the 2021-2024 Transportation Improvement Program are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2045 Regional Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT THE 2045 REGIONAL TRANSPORTATION PLAN AND THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN THE TABLE OF **SEPTEMBER 2021 TPC AMENDMENTS**.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION BLOCK GRANT (STBG) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE, SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STBG PROGRAMS BE INCREASED WITHOUT CONSULTATION AND THE EXPRESS APPROVAL OF THE TPC.

Agenda Item 06
TPC Meeting Packet - 9/24/21

PASSED AND APPROVED this 24th day of September 2021, at a regularly called meeting of the Transportation Policy Council.

APPROVED:

DocuSigned by:
Kenneth Clark
AEE0EF5C8DEC4CA...

Hon. Kenneth Clark, Chairman
Transportation Policy Council

ATTEST:

DocuSigned by:
Grady Prestage
522DD1724DC944D...

Hon. Grady Prestage, Secretary
Transportation Policy Council



Resolution

NO. 2021-26

APPROVING THE AWARD OF TRANSPORTATION DEVELOPMENT CREDITS (TDCs) AND AUTHORIZING RELATED AMENDMENTS TO THE 2045 REGIONAL TRANSPORTATION PLAN (RTP), AND TO THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA.

WHEREAS, Texas Administrative Code, Title 43 Subchapter H, identifies the purpose, goals, and administrative requirements for the Transportation Development Credit Program in the State of Texas, including the sub-allocation of credits to Metropolitan Planning Organizations (MPOs); and

WHEREAS, the Texas Department of Transportation has documented the current balance of credits allocated to H-GAC, the MPO for the Houston-Galveston Transportation Management Area; and

WHEREAS, Texas Administrative Code, Title 43 §5.106, establishes requirements for the award of transportation development credits by MPOs; and

WHEREAS, the Houston-Galveston Area Council has established a documented process for the evaluation of applications and the award of credits; and

WHEREAS, the Houston-Galveston Area Council is in receipt of requests for credits; and

WHEREAS, the award of credits for these purposes is consistent with the Policy governing the consideration of requests for credits adopted by the Policy Council on November 20, 2020.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT TRANSPORTATION DEVELOPMENT CREDITS BE MADE AVAILABLE TO THE PROJECTS IN THE ATTACHED TABLE#1 AND THAT THE TRANSPORTATION DIRECTOR IS DIRECTED TO ENTER INTO ANY NECESSARY PROJECT AGREEMENTS.

PASSED AND APPROVED this 24th day of September 2021, at a regularly called meeting of the Transportation Policy Council.

APPROVED:

DocuSigned by:
Kenneth Clark

Hon. Kenneth Clark, Chairman
Transportation Policy Council

ATTEST:

DocuSigned by:
Grady Prestage

Hon. Grady Prestage, Secretary
Transportation Policy Council

H-GAC 2021-2024 TIP and 2045 RTP
September 2021 TPC Amendments

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications					
					STIP?	Funding (M)			Scope	Schedule
						Fed/State	Local			
1	251 0111-08-100	TXDOT HOUSTON DISTRICT (BRA)	SH 36 (S OF BRAZOS ..., FM 1495) WIDEN FROM 2 TO 4 LANES (SEG 15)	R	Yes	<input checked="" type="checkbox"/>		Cat-3 to Cat-10.	<input type="checkbox"/>	<input type="checkbox"/>
2	5056	CITY OF LEAGUE CITY (GAL)	SH 96 (0.26 MI E OF..., FM 1266) CONSTRUCT HIKE & BIKE TRAIL	P/B	No	<input checked="" type="checkbox"/>		(\$0.8)	<input checked="" type="checkbox"/> Cancel.	<input checked="" type="checkbox"/> Cancel.
3	7641 0912-00-560	CITY OF PEARLAND (BRA)	CLEAR CREEK TRAIL (UH CLEAR LAK..., N OF HUGHES ...) CONSTRUCT 10-FOOT MULTI USE TRAIL	P/B	No	<input type="checkbox"/>			<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2022 to FY 2023.
4	11717 0912-00-547	METRO (MUL)	METRO SERVICE AREA (VA, VA) METRO STAR VANPOOL (CMAQ): FY 2018	T	No	<input checked="" type="checkbox"/>		+\$1.2	<input type="checkbox"/>	<input type="checkbox"/>
5	11728	GULF COAST TRANSIT DISTR... (BRA)	LAKE JACKSON/ANGLETON UZA (VA, VA) CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING: FY 2015	T	No	<input checked="" type="checkbox"/>		(\$0.0) Add 46,250 TDCs	<input type="checkbox"/>	<input type="checkbox"/>
6	11729	GULF COAST TRANSIT DISTR... (BRA)	LAKE JACKSON/ANGLETON UZA (VA, VA) OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2015	T	Yes	<input checked="" type="checkbox"/>		(\$0.8) Add 752,881 TDCs	<input type="checkbox"/>	<input type="checkbox"/>
7	11731	GULF COAST TRANSIT DISTR... (BRA)	LAKE JACKSON/ANGLETON UZA (VA, VA) CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING: FY 2016	T	No	<input checked="" type="checkbox"/>		(\$0.0) Add 46,250 TDCs	<input type="checkbox"/>	<input type="checkbox"/>
8	11733	GULF COAST TRANSIT DISTR... (BRA)	LAKE JACKSON/ANGLETON UZA (VA, VA) PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2016	T	No	<input checked="" type="checkbox"/>		(\$0.0) Add 25,000 TDCs	<input type="checkbox"/>	<input type="checkbox"/>
9	16092 0912-00-504	METRO (MUL)	HOUSTON-GALVESTON TMA (VA, VA) METRO STAR VANPOOL (STP) FY 2016	T	No	<input checked="" type="checkbox"/>		+\$1.5 + \$0.4	<input type="checkbox"/>	<input type="checkbox"/>
10	16344 3256-03-096	TXDOT HOUSTON DISTRICT (HAR)	SL 8 (US 90, S OF IH 10 E) WIDEN FROM 6 TO 8 LANES (RE-STRIPE EXISTING PAVEMENT)	R	Yes	<input type="checkbox"/>			<input checked="" type="checkbox"/> Split out 18518.	<input checked="" type="checkbox"/> FY 2025 to FY 2022.
11	17081 0912-72-541	CITY OF WEBSTER (HAR)	NASA RD 1 BYPASS (FM 528, LANDING BLVD...) CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW ALIGNMENT WITH PEDESTRIAN/BICYCLE ACCOMODATIONS	R	No	<input type="checkbox"/>			<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2022 to FY 2023.
12	17087 1685-01-107	CITY OF HOUSTON - PARKS ... (HAR)	FM 1960 (MILLS RD, SH 249) CONSTRUCT SHARED USE PATH	P/B	No	<input type="checkbox"/>			<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2021 to FY 2023.
13	17103 0912-00-542	CITY OF HOUSTON - PARKS ... (HAR)	MEMORIAL TO SAN FELIPE HIKE & BIKE TRAIL (MEMORIAL DR, SAN FELIPE S...) CONSTRUCT 10FT MULTI-USE TRAIL WITHIN CENTERPOINT UTILITY CORRIDOR	P/B	No	<input type="checkbox"/>			<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2023 to FY 2024.

H-GAC 2021-2024 TIP and 2045 RTP
September 2021 TPC Amendments

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
					STIP?	Funding (M)		Scope	Schedule
						Fed/State	Local		
14	17117 0912-31-318	CITY OF PEARLAND (BRA)	CITY OF PEARLAND (VA, VA) CONSTRUCT SIDEWALKS, INTERSECTION, AND SIGNAGE IMPROVEMENTS IN VICINITY OF CARLESTON ELEMENTARY, COCKRELL ELEMENTARY AND PEARLAND JUNIOR HIGH (SAFE ROUTES TO SCHOOL)	P/B	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2021 to FY 2022.
15	17118 0912-73-215	CITY OF LEAGUE CITY (GAL)	VA (ON SH 96, FM..., SH 146) CONSTRUCT BIKE LANE (MILLING AND ASPHALT OVERLAY OF SHOULDERS, SHOULDER WIDENING, PAVEMENT MARKINGS, STRIPING) WITH SIGNAGE, SIDEWALK AND ASSOCIATED INTERSECTION IMPROVEMENTS	P/B	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2021 to FY 2024.
16	17120 0912-72-398	CITY OF HOUSTON (HAR)	HCFC D CHANNEL (DAIRY ASHFOR..., SL 8/ARTHUR ...) CONSTRUCT 10-FOOT MULTIUSE TRAIL AND ASSOCIATED INTERSECTION, SAFETY, SIGNAGE, AND AMENITIES (LANDSCAPING, BENCHES, ETC.)	P/B	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2021 to FY 2024.
17	17123 0912-72-398	CITY OF HOUSTON - PARKS ... (HAR)	HCFC D CHANNEL (DAIRY ASHFOR..., SL 8/ARTHUR ...) DESIGN FOR 10-FOOT MULTIUSE TRAIL AND ASSOCIATED INTERSECTION, SAFETY, SIGNAGE, AND AMENITIES (LANDSCAPING, BENCHES, ETC.)	P/B	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2021 to FY 2022.
18	18024 0271-14-240	TXDOT HOUSTON DISTRICT (HAR)	NORTHWEST TRANSIT CONNECTION (W 12TH ST, OLD KATY RD) WIDEN EXISTING SIDEWALK TO 10'. INCLUDE 10' WIDE CONCRETE PATH ALONG THE IH 610 FRONTAGE ROAD, STRIPING, PAVEMENT MARKINGS, SIGNAGE, LANDSCAPE/HARDSCAPE AND ASSOCIATED INTERSECTION IMPROVEMENTS.	P/B	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2021 to FY 2025.
19	18030 0912-72-583	CITY OF HOUSTON - HOUSTO... (HAR)	GALVESTON RD (SIMS BAYOU N..., SIMS BAYOU S...) Construct ped/bike bridge with railings and signage.	P/B	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2022 to FY 2024.
20	18049 1685-01-120	HARRIS COUNTY (HAR)	FM 1960/ CYPRESS CREEK PKWY SIDEWALKS (SH 249, IH 45)	P/B	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2022 to FY 2024.
21	18146	CITY OF HOUSTON (HAR)	MEMORIAL PARK BICYCLE PEDESTRIAN CONNECTION (WESTCOTT, COHN) CONSTRUCT SHARED USE PATH	P/B	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2022 to FY 2023.
22	18356 0912-00-653	METRO (HAR)	METRO SERVICE AREA (VA, VA) METRO STAR VANPOOL PROGRAM: CMAQ FY 2024	T	Yes	<input checked="" type="checkbox"/>	(\$1.2)	<input type="checkbox"/>	<input type="checkbox"/>
23	18368 0912-00-650	METRO (MUL)	HOUSTON-GALVESTON TMA (VA, VA) REGIONAL VANPOOL PROGRAM: STBG FY 2024	T	Yes	<input checked="" type="checkbox"/>	(\$1.5)	<input type="checkbox"/>	<input type="checkbox"/>

H-GAC 2021-2024 TIP and 2045 RTP
September 2021 TPC Amendments

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
					STIP?	Funding (M)		Scope	Schedule
						Fed/State	Local		
24	18517 0912-72-647	HARRIS COUNTY (HAR)	LYNCHBURG FERRY (AT 1001 INDE..., NULL) REPLACE THE LYNCHBURG FERRY OPERATIONS BUILDING WITH A NEW BUILDING AND SITE IMPROVEMENTS	O	Yes	<input checked="" type="checkbox"/> + \$1.7	+ \$0.8	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to FY 2022.
25	18518 3256-03-104	TXDOT HOUSTON DISTRICT (HAR)	SL 8 (N OF US 90, WOODFOREST B...) WIDEN FROM 4 TO 8 LANES	R	Yes	<input checked="" type="checkbox"/> + \$6.2		<input checked="" type="checkbox"/> Split from 16344.	<input checked="" type="checkbox"/> Add to FY 2025 in 10Y.
26	18527	H-GAC (MUL)	HOUSTON-GALVESTON TMA (VA, VA) BICYCLE-PEDESTRIAN PLANNING STUDIES IN 8-COUNTY AREA	P/B	Yes	<input checked="" type="checkbox"/> + \$1.5	300,000 TDCs.	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to FY 2022.
27	18528	H-GAC (MUL)	HOUSTON-GALVESTON TMA (VA, VA) MOBILITY AND CORRIDOR PLANNING STUDIES IN 8-COUNTY AREA	O	Yes	<input checked="" type="checkbox"/> + \$2.7	540,000 TDCs.	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to FY 2022.
28	18618	H-GAC (MUL)	HOUSTON-GALVESTON TMA (VA, VA) HIGH-CAPACITY TRANSIT FEASIBILITY STUDIES IN 8-COUNTY AREA	O	Yes	<input checked="" type="checkbox"/>	Add 500,000 TDCs.	<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2025 to FY 2023.
29	18647 0920-39-026	CITY OF MONT BELVIEU (CHA)	SH 146 (WARREN RD, IH 10) CONSTRUCT CONCRETE SIDEWALKS & ACCESSIBLE CURB RAMPS	P/B	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2021 to FY 2022.
30	18810	GULF COAST TRANSIT DISTR...	TEXAS CITY/LA MARQUE UZA (VA, VA) TRANSIT CAPITAL EXPENDITURES	T	Yes	<input checked="" type="checkbox"/> + \$0.2	30,000 TDCs.	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to FY 2022.
31	18811	GULF COAST TRANSIT DISTR...	TEXAS CITY/LA MARQUE UZA (VA, VA) TRANSIT PLANNING EXPENDITURES	T	Yes	<input checked="" type="checkbox"/> + \$0.1	15,000 TDCs.	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to FY 2022.
32	18812	GULF COAST TRANSIT DISTR... (GAL)	TEXAS CITY/LA MARQUE UZA (VA, VA) TEXAS CITY/LA MARQUE TRANSIT OPERATING EXPENDITURES	T	Yes	<input checked="" type="checkbox"/> + \$1.3	1,295,758 TDCs.	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to FY 2022.
33	18813	GULF COAST TRANSIT DISTR...	LAKE JACKSON/ANGLETON UZA (VA, VA) TRANSIT CAPITAL EXPENDITURES	T	Yes	<input checked="" type="checkbox"/> + \$0.2	30,000 TDCs.	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to FY 2022.
34	18816	GULF COAST TRANSIT DISTR...	LAKE JACKSON/ANGLETON UZA (VA, VA) TRANSIT PLANNING EXPENDITURES	T	Yes	<input checked="" type="checkbox"/> + \$0.1	15,000 TDCs.	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to FY 2022.
35	18817	GULF COAST TRANSIT DISTR...	LAKE JACKSON/ANGLETON UZA (VA, VA) TRANSIT OPERATING EXPENDITURES	T	Yes	<input checked="" type="checkbox"/> + \$1.2	1,201,049 TDCs.	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to FY 2022.
36	18818	H-GAC (MUL)	HOUSTON-GALVESTON TMA (VA, VA) Public outreach projects addressing regional traffic safety issues identified in the Regional Safety Plan and other transportation planning efforts. Issues include Impairment, speeding, bicycle and pedestrian safety, traffic intersection improvements.	O	Yes	<input checked="" type="checkbox"/> + \$2.3	463,500 TDCs.	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to FY 2023.

Table 1. Transportation Development Credit (TDC) Requests

Agency	MPOID CSJ	Project	Federal Source	Federal Funds	TDC Request	Priority Use Under TDC Policy	Comments
Gulf Coast Transit District	11728 N/A	LAKE JACKSON/ ANGLETON TRANSIT CAPITAL EXPENDITURES	FTA-5307	\$185,000	46,250	Support of Federal Transit Funding	Using TDCs as match will allow 100% usage of 5307 funds on capital, operating and planning expenditures so local funds normally allocated to match can be used for support of ongoing transit operations and the purchase of rolling stock.
Gulf Coast Transit District	11729 N/A	LAKE JACKSON/ ANGLETON TRANSIT PLANNING EXPENDITURES	FTA-5307	\$752,881	752,881	Support of Federal Transit Funding	
Gulf Coast Transit District	11731 N/A	LAKE JACKSON/ ANGLETON TRANSIT OPERATING EXPENDITURES	FTA-5307	\$185,000	46,250	Support of Federal Transit Funding	
Gulf Coast Transit District	11733 N/A	LAKE JACKSON/ ANGLETON TRANSIT OPERATING EXPENDITURES	FTA-5307	\$100,000	25,000	Support of Federal Transit Funding	

Table 1. Transportation Development Credit (TDC) Requests

Agency	MPOID CSJ	Project	Federal Source	Federal Funds	TDC Request	Priority Use Under TDC Policy	Comments
H-GAC	18527 N/A	H-GAC BICYCLE- PEDESTRIAN PLANNING STUDIES: FY 2022	STBG	\$1,500,000	300,000	Other Regionally Significant Project	Includes four (4) studies in the 8-county Transportation Management Area.
H-GAC	18528 N/A	H-GAC MOBILITY & CORRIDOR PLANNING STUDIES: FY 2022	STBG	\$2,700,000	540,000	Other Regionally Significant Project	Includes seven (7) studies in the 8-county Transportation Management Area.
H-GAC	18618 N/A	H-GAC HIGH-CAPACITY TRANSIT FEASIBILITY STUDIES	STBG	\$2,500,000	500,000	Other Regionally Significant Project	Studies in the 8-county TMA will focus on connecting outlying comunities to the METRO service area.
Gulf Coast Transit District	18810 N/A	TEXAS CITY/LA MARQUE TRANSIT CAPITAL EXPENDITURES	FTA-5307	\$150,000	30,000	Support of Federal Transit Funding	Using TDCs as match will allow 100% usage of 5307 funds on capital, operating and planning expenditures so local funds normally allocated to match can be used for support of of ongoing transit operations and the purchase of rolling stock.
Gulf Coast Transit District	18811 N/A	TEXAS CITY/LA MARQUE TRANSIT PLANNING EXPENDITURES	FTA-5307	\$75,000	15,000	Support of Federal Transit Funding	
Gulf Coast Transit District	18812 N/A	TEXAS CITY/LA MARQUE TRANSIT OPERATING EXPENDITURES	FTA-5307	\$1,295,758	1,295,758	Support of Federal Transit Funding	

Table 1. Transportation Development Credit (TDC) Requests

Agency	MPOID CSJ	Project	Federal Source	Federal Funds	TDC Request	Priority Use Under TDC Policy	Comments
Gulf Coast Transit District	18813 N/A	LAKE JACKSON/ ANGLETON TRANSIT CAPITAL EXPENDITURES	FTA-5307	\$150,000	30,000	Support of Federal Transit Funding	Using TDCs as match will allow 100% usage of 5307 funds on capital, operating and planning expenditures so local funds normally allocated to match can be used for support of ongoing transit operations and the purchase of rolling stock.
Gulf Coast Transit District	18816 N/A	LAKE JACKSON/ ANGLETON TRANSIT PLANNING EXPENDITURES	FTA-5307	\$75,000	15,000	Support of Federal Transit Funding	
Gulf Coast Transit District	18817 N/A	LAKE JACKSON/ ANGLETON TRANSIT OPERATING EXPENDITURES	FTA-5307	\$1,201,049	1,201,049	Support of Federal Transit Funding	
H-GAC	18818 N/A	H-GAC TRAFFIC SAFETY PUBLIC OUTREACH	STBG	\$2,317,500	463,500	Other Regionally Significant Project	

September 2021
TPC Amendments
Detailed Pages

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2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
SEPTEMBER 2021 TPC AMENDMENTS

PROPOSED VERSION

MPOID/CSJ: 251/0111-08-100

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0111-08-100	SH 36	C	FREEPORT	TXDOT HOUSTON DISTRICT	\$8,500,000
STREET:	SH 36					REV DATE:	
LIMITS FROM:	S OF BRAZOS RIVER					MPO PROJECT ID:	251
LIMITS TO:	FM 1495					FUNDING CATEGORY:	10
TIP	WIDEN FROM 2 TO 4 LANES (SEG 15)					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: AMENDMENT #SEP-2021 09/24/2021 Change funding Category-3 to Category-10.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$416,500							
Right Of Way:	---							
Construction:	\$8,500,000	\$8,500,000	10-MISC: ---	\$8,500,000	---	---	\$8,500,000	
Construction Engineering:	\$425,000							
Contingencies:	\$850,000							
Indirects:	\$431,800							
Bond Financing:	---							
Total Project Cost:	\$10,623,300							
		Funding by Share:	---	\$8,500,000	---	---	\$8,500,000	

OLD VERSION

MPOID/CSJ: 251/0111-08-100

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0111-08-100	SH 36	C	FREEPORT	TXDOT HOUSTON DISTRICT	\$8,500,000
STREET:	SH 36					REV DATE:	
LIMITS FROM:	S OF BRAZOS RIVER					MPO PROJECT ID:	251
LIMITS TO:	FM 1495					FUNDING CATEGORY:	2
TIP	WIDEN FROM 2 TO 4 LANES (SEG 15)					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$416,500							
Right Of Way:	---							
Construction:	\$8,500,000	\$8,500,000	3-LOCAL CONT: ---	\$8,500,000	---	---	\$8,500,000	
Construction Engineering:	\$425,000							
Contingencies:	\$850,000							
Indirects:	\$431,800							
Bond Financing:	---							
Total Project Cost:	\$10,623,300							
		Funding by Share:	---	\$8,500,000	---	---	\$8,500,000	

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
 SEPTEMBER 2021 TPC AMENDMENTS

PROPOSED VERSION

Canceled

OLD VERSION

MPOID/CSJ: 5056/0976-07-006 **FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0976-07-006	SH 96	C	LEAGUE CITY	CITY OF LEAGUE CITY	\$757,500
STREET:	SH 96					REV DATE:	
LIMITS FROM:	0.26 MI E OF IH 45					MPO PROJECT ID:	5056
LIMITS TO:	FM 1266					FUNDING CATEGORY:	3
TIP	CONSTRUCT HIKE & BIKE TRAIL					MTP REFERENCE:	
DESCRIPTION:						NOx (KG/DAY): 0.377	VOC (KG/DAY): 0.266

REMARKS:

Project History:

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
		Federal	State	Regional	Local			
Preliminary Engineering: \$37,118								
Right Of Way: ---								
Construction: \$757,500	\$757,500	3-LOCAL CONT:	---	---	---	---	\$757,500	
Construction Engineering: \$68,175		Funding by Share:	---	---	---	---	\$757,500	
Contingencies: \$75,750								
Indirects: \$38,481								
Bond Financing: ---								
Total Project Cost: \$977,024								

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
 SEPTEMBER 2021 TPC INFORMATION

PROPOSED VERSION

MPOID/CSJ: 7641/0912-00-560

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-00-560	VA	C,E (REVIEW)	PEARLAND	CITY OF PEARLAND	\$8,098,000
STREET:	CLEAR CREEK TRAIL					REV DATE:	
LIMITS FROM:	UH CLEAR LAKE PEARLAND CAMPUS					MPO PROJECT ID:	7641
LIMITS TO:	N OF HUGHES RD					FUNDING CATEGORY:	9
TIP	CONSTRUCT 10-FOOT MULTI USE TRAIL					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: AMENDMENT #SEP-2021 09/24/2021 Delay from FY 2022 to FY 2023 to comply with new annual funding caps for Cat-9 projects.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,060,000	\$8,098,000	9-TASA:	\$6,478,400	---	---	\$1,619,600	---	\$8,098,000
Right Of Way:									
Construction:	\$7,948,000		Funding by Share:	\$6,478,400	---	---	\$1,619,600	---	\$8,098,000
Construction Engineering:	\$404,900								
Contingencies:	\$809,800								
Indirects:	\$411,378								
Bond Financing:	---								
Total Project Cost:									

OLD VERSION

MPOID/CSJ: 7641/0912-00-560

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-00-560	VA	C,E (REVIEW)	PEARLAND	CITY OF PEARLAND	\$8,098,000
STREET:	CLEAR CREEK TRAIL					REV DATE:	
LIMITS FROM:	UH CLEAR LAKE PEARLAND CAMPUS					MPO PROJECT ID:	7641
LIMITS TO:	N OF HUGHES RD					FUNDING CATEGORY:	9
TIP	CONSTRUCT 10-FOOT MULTI USE TRAIL					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,060,000	\$8,098,000	9-TASA:	\$6,478,400	---	---	\$1,619,600	---	\$8,098,000
Right Of Way:									
Construction:	\$7,948,000		Funding by Share:	\$6,478,400	---	---	\$1,619,600	---	\$8,098,000
Construction Engineering:	\$404,900								
Contingencies:	\$809,800								
Indirects:	\$411,378								
Bond Financing:	---								
Total Project Cost:									

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
SEPTEMBER 2021 TPC AMENDMENTS**

PROPOSED VERSION

MPOID/CSJ: 11717/0912-00-547

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-547	VA	C	HOUSTON	METRO	\$3,600,000
STREET:	METRO SERVICE AREA					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID:	11717
LIMITS TO:	VA					FUNDING CATEGORY:	5
TIP	METRO STAR VANPOOL (CMAQ): FY 2018					MTP REFERENCE:	
DESCRIPTION:						NOx (KG/DAY): 31.68	VOC (KG/DAY): 6.54
REMARKS:							

Project History: AMENDMENT #SEP-2021 09/24/2021 Add \$1.2M federal CMAQ donated by MPO ID 18356 to cover shortfall.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$3,600,000	\$3,600,000	5-CMAQ: \$3,600,000	---	---	---	\$3,600,000	
Construction Engineering:	---		Funding by Share: \$3,600,000	---	---	---	\$3,600,000	
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$3,600,000							

OLD VERSION

MPOID/CSJ: 11717/0912-00-547

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-547	VA	C	HOUSTON	METRO	\$2,400,000
STREET:	METRO SERVICE AREA					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID:	11717
LIMITS TO:	VA					FUNDING CATEGORY:	5
TIP	METRO STAR VANPOOL (CMAQ): FY 2018					MTP REFERENCE:	
DESCRIPTION:						NOx (KG/DAY): 31.68	VOC (KG/DAY): 6.54
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$2,400,000	\$2,400,000	5-CMAQ: \$2,400,000	---	---	---	\$2,400,000	
Construction Engineering:	---		Funding by Share: \$2,400,000	---	---	---	\$2,400,000	
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$2,400,000							

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
SEPTEMBER 2021 TPC AMENDMENTS**

PROPOSED VERSION

MPOID/CSJ: 11728/NA

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	BRAZORIA		VA	T	LAKE JACKSON	GULF COAST TRANSIT DISTRICT	\$231,250	
STREET:	LAKE JACKSON/ANGLETON UZA					REV DATE:		
LIMITS FROM:	VA					MPO PROJECT ID:	11728	
LIMITS TO:	VA					FUNDING CATEGORY:	5307	
TIP	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING: FY						MTP REFERENCE:	
DESCRIPTION:	2015							
REMARKS:								

Project History: REVISION #SEP-2021 09/24/2021 Replace \$46,250 of local match with 46,250 TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Sec. 5307:	Federal	State	Regional	Local		
Preliminary Engineering:	---	\$231,250 \$231,250		\$185,000	---	---	---	---	
Right Of Way:	---						---	---	
Construction:	\$231,250						---	---	
Construction Engineering:	---		Funding by Share:	\$185,000	---	---	---	\$185,000	
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$231,250								

OLD VERSION

MPOID/CSJ: 11728/NA

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	BRAZORIA		VA	T	LAKE JACKSON	GULF COAST TRANSIT DISTRICT	\$231,250	
STREET:	LAKE JACKSON/ANGLETON UZA					REV DATE:		
LIMITS FROM:	VA					MPO PROJECT ID:	11728	
LIMITS TO:	VA					FUNDING CATEGORY:	5307	
TIP	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING: FY						MTP REFERENCE:	
DESCRIPTION:	2015							
REMARKS:								

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Sec. 5307:	Federal	State	Regional	Local		
Preliminary Engineering:	---	\$231,250 \$231,250		\$185,000	---	---	\$46,250	---	
Right Of Way:	---								
Construction:	\$231,250								
Construction Engineering:	---		Funding by Share:	\$185,000	---	---	\$46,250	---	
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$231,250								

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
SEPTEMBER 2021 TPC AMENDMENTS**

PROPOSED VERSION

MPOID/CSJ: 11729/NA

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA		VA	T	LAKE JACKSON	GULF COAST TRANSIT DISTRICT	\$1,505,762
STREET:	LAKE JACKSON/ANGLETON UZA					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID:	11729
LIMITS TO:	VA					FUNDING CATEGORY:	5307
TIP	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2015					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: AMENDMENT #SEP-2021 09/24/2021 Replace \$752,881 of local match with 752,881 TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	---		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	---		Sec. 5307:	\$752,881	---	---	---	---
Construction:	\$1,505,762	\$1,505,762						\$752,881
Construction Engineering:	---		Funding by Share:	\$752,881	---	---	---	\$752,881
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$1,505,762							

OLD VERSION

MPOID/CSJ: 11729/NA

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA		VA	T	LAKE JACKSON	GULF COAST TRANSIT DISTRICT	\$1,505,762
STREET:	LAKE JACKSON/ANGLETON UZA					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID:	11729
LIMITS TO:	VA					FUNDING CATEGORY:	5307
TIP	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2015					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	---		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	---		Sec. 5307:	\$752,881	---	---	\$752,881	---
Construction:	\$1,505,762	\$1,505,762						\$1,505,762
Construction Engineering:	---		Funding by Share:	\$752,881	---	---	\$752,881	\$1,505,762
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$1,505,762							

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
SEPTEMBER 2021 TPC AMENDMENTS**

PROPOSED VERSION

MPOID/CSJ: 11731/NA

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	BRAZORIA		VA	T	LAKE JACKSON	GULF COAST TRANSIT DISTRICT	\$231,250	
STREET:	LAKE JACKSON/ANGLETON UZA					REV DATE:		
LIMITS FROM:	VA					MPO PROJECT ID:	11731	
LIMITS TO:	VA					FUNDING CATEGORY:	5307	
TIP	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING: FY						MTP REFERENCE:	
DESCRIPTION:	2016							

REMARKS: Project History: REVISION #SEP-2021 09/24/2021 Replace \$46,250 of local match with 46,250 TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Sec. 5307:	Federal	State	Regional	Local		
Preliminary Engineering:	---	align="right">\$231,250		\$185,000	---	---	---	---	\$185,000
Right Of Way:	---								
Construction:	231,250								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$231,250								

OLD VERSION

MPOID/CSJ: 11731/NA

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	BRAZORIA		VA	T	LAKE JACKSON	GULF COAST TRANSIT DISTRICT	\$231,250	
STREET:	LAKE JACKSON/ANGLETON UZA					REV DATE:		
LIMITS FROM:	VA					MPO PROJECT ID:	11731	
LIMITS TO:	VA					FUNDING CATEGORY:	5307	
TIP	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING: FY						MTP REFERENCE:	
DESCRIPTION:	2016							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Sec. 5307:	Federal	State	Regional	Local		
Preliminary Engineering:	---	align="right">\$231,250		\$185,000	---	---	\$46,250	---	\$231,250
Right Of Way:	---								
Construction:	231,250								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$231,250								

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
SEPTEMBER 2021 TPC AMENDMENTS**

PROPOSED VERSION

MPOID/CSJ: 11733/NA

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA		VA	T	LAKE JACKSON	GULF COAST TRANSIT DISTRICT	\$125,000
STREET:	LAKE JACKSON/ANGLETON UZA					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID:	11733
LIMITS TO:	VA					FUNDING CATEGORY:	5307
TIP	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2016					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: REVISION #SEP-2021 09/24/2021 Replace \$25,000 of local match with 25,000 TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	---		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	---		Sec. 5307:	\$100,000	---	---	---	---
Construction:	\$125,000	\$125,000						\$100,000
Construction Engineering:	---		Funding by Share:	\$100,000	---	---	---	\$100,000
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$125,000							

OLD VERSION

MPOID/CSJ: 11733/NA

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA		VA	T	LAKE JACKSON	GULF COAST TRANSIT DISTRICT	\$125,000
STREET:	LAKE JACKSON/ANGLETON UZA					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID:	11733
LIMITS TO:	VA					FUNDING CATEGORY:	5307
TIP	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2016					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	---		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	---		Sec. 5307:	\$100,000	---	---	\$25,000	---
Construction:	\$125,000	\$125,000						\$125,000
Construction Engineering:	---		Funding by Share:	\$100,000	---	---	\$25,000	\$125,000
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$125,000							

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
SEPTEMBER 2021 TPC AMENDMENTS**

PROPOSED VERSION

MPOID/CSJ: 16092/0912-00-504 **FY 2017**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-504	VA	C	NONE	METRO	\$5,625,000
STREET: HOUSTON-GALVESTON TMA						REV DATE:	
LIMITS FROM: VA						MPO PROJECT ID:	16092
LIMITS TO: VA						FUNDING CATEGORY:	7
TIP METRO STAR VANPOOL (STP) FY 2016						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: AMENDMENT #SEP-2021 09/24/2021 Add \$1.5M federal STBG/\$375K local debited from FY 2024 MPO ID 18368/CSJ 0912-00-650 to cover a funding shortfall.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	---		Federal	State	Regional	Local			
Right Of Way:	---	\$5,625,000	7-STP-MM:	\$4,500,000	---	---	\$1,125,000	---	\$5,625,000
Construction:	\$5,625,000		Funding by Share:	\$4,500,000	---	---	\$1,125,000	---	\$5,625,000
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$5,625,000								

OLD VERSION

MPOID/CSJ: 16092/0912-00-504 **FY 2017**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-504	VA	C	NONE	METRO	\$3,750,000
STREET: HOUSTON-GALVESTON TMA						REV DATE:	
LIMITS FROM: VA						MPO PROJECT ID:	16092
LIMITS TO: VA						FUNDING CATEGORY:	7
TIP METRO STAR VANPOOL (STP) FY 2016						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	---		Federal	State	Regional	Local			
Right Of Way:	---	\$3,750,000	7-STP-MM:	\$3,000,000	---	---	\$750,000	---	\$3,750,000
Construction:	\$3,750,000		Funding by Share:	\$3,000,000	---	---	\$750,000	---	\$3,750,000
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$3,750,000								

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
 SEPTEMBER 2021 TPC AMENDMENTS

PROPOSED VERSION

MPOID/CSJ: 16344/3256-03-096

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	3256-03-096	SL 8	C	NONE	TXDOT HOUSTON DISTRICT	\$500,000
STREET:		SL 8				REV DATE:	
LIMITS FROM:		WOODFOREST BLVD				MPO PROJECT ID:	16344
LIMITS TO:		S OF IH 10 E				FUNDING CATEGORY:	11
TIP		WIDEN FROM 6 TO 8 LANES (RE-STRIPE EXISTING PAVEMENT)				MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: AMENDMENT #SEP-2021 09/24/2021 Split 18518/3256-03-104 from 16344/3256-03-096 to distinguish distinct construction activities and simplify project management and accounting. Advance from FY 2025 to FY 2022 and modify limit.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$24,500	\$500,000	11-ST DIST DISC:					\$500,000
Right Of Way:	---		\$400,000	\$100,000	---	---	---	
Construction:	\$500,000		Funding by Share:					\$500,000
Construction Engineering:	\$45,000		\$400,000	\$100,000	---	---	---	
Contingencies:	\$50,000							
Indirects:	\$25,400							
Bond Financing:	---							
Total Project Cost:	\$644,900							

OLD VERSION

MPOID/CSJ: 16344/3256-03-096

FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	3256-03-096	SL 8	C	NONE	TXDOT HOUSTON DISTRICT	\$500,000
STREET:		SL 8				REV DATE:	
LIMITS FROM:		US 90				MPO PROJECT ID:	16344
LIMITS TO:		S OF IH 10 E				FUNDING CATEGORY:	11
TIP		WIDEN FROM 6 TO 8 LANES (RE-STRIPE EXISTING PAVEMENT)				MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$24,500	\$500,000	11-ST DIST DISC:					\$500,000
Right Of Way:	---		\$400,000	\$100,000	---	---	---	
Construction:	\$500,000		Funding by Share:					\$500,000
Construction Engineering:	\$45,000		\$400,000	\$100,000	---	---	---	
Contingencies:	\$50,000							
Indirects:	\$25,400							
Bond Financing:	---							
Total Project Cost:	\$644,900							

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
 SEPTEMBER 2021 TPC AMENDMENTS

PROPOSED VERSION

MPOID/CSJ: 17081/0912-72-541

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-541	CS	C,E,R	WEBSTER	CITY OF WEBSTER	\$7,962,692
STREET:	NASA RD I BYPASS					REV DATE:	
LIMITS FROM:	FM 528					MPO PROJECT ID:	17081
LIMITS TO:	LANDING BLVD/NASA I BYPASS AT IH 455					FUNDING CATEGORY:	7
TIP	CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW ALIGNMENT WITH PEDESTRIAN/BICYCLE					MTP REFERENCE:	
DESCRIPTION:	ACCOMMODATIONS						

REMARKS: **Project History:** AMENDMENT #SEP-2021 09/24/2021 Delay from FY 2022 to FY 2023 at the sponsor's request.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$260,149	\$7,962,692	7-STBG:	\$5,512,846	---	---	\$2,449,846	---	\$7,962,692
Right Of Way:	\$1,327,292		Funding by Share:	\$5,512,846	---	---	\$2,449,846	---	\$7,962,692
Construction:	\$5,309,169								
Construction Engineering:	\$265,458								
Contingencies:	\$530,917								
Indirects:	\$269,706								
Bond Financing:	---								
Total Project Cost:	\$7,962,692								

OLD VERSION

MPOID/CSJ: 17081/0912-72-541

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-541	CS	C,E,R	WEBSTER	CITY OF WEBSTER	\$7,962,692
STREET:	NASA RD I BYPASS					REV DATE:	
LIMITS FROM:	FM 528					MPO PROJECT ID:	17081
LIMITS TO:	LANDING BLVD/NASA I BYPASS AT IH 455					FUNDING CATEGORY:	7
TIP	CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW ALIGNMENT WITH PEDESTRIAN/BICYCLE					MTP REFERENCE:	
DESCRIPTION:	ACCOMMODATIONS						

REMARKS: **Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$260,149	\$7,962,692	7-STBG:	\$5,512,846	---	---	\$2,449,846	---	\$7,962,692
Right Of Way:	\$1,327,292		Funding by Share:	\$5,512,846	---	---	\$2,449,846	---	\$7,962,692
Construction:	\$5,309,169								
Construction Engineering:	\$265,458								
Contingencies:	\$530,917								
Indirects:	\$269,706								
Bond Financing:	---								
Total Project Cost:	\$7,962,692								

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

SEPTEMBER 2021 TPC INFORMATION

PROPOSED VERSION

MPOID/CSJ: 17087/1685-01-107

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	1685-01-107	FM 1960	C	HOUSTON	CITY OF HOUSTON - PARKS & RECREATION DEP	\$1,000,000
STREET: FM 1960						REV DATE:	
LIMITS FROM: MILLS RD						MPO PROJECT ID: 17087	
LIMITS TO: SH 249						FUNDING CATEGORY: 9	
TIP CONSTRUCT SHARED USE PATH						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: AMENDMENT #SEP-2021 09/24/2021 Delay from FY 2021 to FY 2023 to comply with new annual funding caps for Cat-9 projects.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			9-TASA:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$49,000	\$1,000,000		\$800,000	\$200,000	---	---	---	\$1,000,000
Right Of Way:	---								
Construction:	\$1,000,000								
Construction Engineering:	\$60,000								
Contingencies:	\$100,000								
Indirects:	\$50,800								
Bond Financing:	---								
Total Project Cost:	\$1,259,800								

OLD VERSION

MPOID/CSJ: 17087/1685-01-107

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	1685-01-107	FM 1960	C	HOUSTON	CITY OF HOUSTON - PARKS & RECREATION	\$1,000,000
STREET: FM 1960						REV DATE:	
LIMITS FROM: MILLS RD						MPO PROJECT ID: 17087	
LIMITS TO: SH 249						FUNDING CATEGORY: 9	
TIP CONSTRUCT SHARED USE PATH						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			9-TASA:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$49,000	\$1,000,000		\$800,000	\$200,000	---	---	---	\$1,000,000
Right Of Way:	---								
Construction:	\$1,000,000								
Construction Engineering:	\$60,000								
Contingencies:	\$100,000								
Indirects:	\$50,800								
Bond Financing:	---								
Total Project Cost:	\$1,259,800								

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
 SEPTEMBER 2021 TPC INFORMATION

PROPOSED VERSION

MPOID/CSJ: 17103/0912-00-542

FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-00-542	VA	C	HOUSTON	CITY OF HOUSTON - PARKS & RECREATION DEP	\$11,384,000
STREET: MEMORIAL TO SAN FELIPE HIKE & BIKE TRAIL						REV DATE:	
LIMITS FROM: MEMORIAL DR						MPO PROJECT ID:	17103
LIMITS TO: SAN FELIPE ST						FUNDING CATEGORY:	9
TIP CONSTRUCT 10FT MULTI-USE TRAIL WITHIN CENTERPOINT UTILITY CORRIDOR						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: AMENDMENT #SEP-2021 09/24/2021 Delay from FY 2023 to FY 2026 to comply with new annual funding caps for Cat-9 projects.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			9-TASA:	Federal	State	Regional	Local		
Preliminary Engineering:	\$557,816	\$11,384,000							
Right Of Way:	---		\$9,107,200	---	---	\$2,276,800	---	\$11,384,000	
Construction:	\$11,384,000								
Construction Engineering:	\$569,200		Funding by Share:	\$9,107,200	---	---	\$2,276,800	---	\$11,384,000
Contingencies:	\$1,138,400								
Indirects:	\$578,307								
Bond Financing:	---								
Total Project Cost:	\$14,227,723								

OLD VERSION

MPOID/CSJ: 17103/0912-00-542

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-00-542	VA	C	HOUSTON	CITY OF HOUSTON - PARKS & RECREATION	\$11,384,000
STREET: MEMORIAL TO SAN FELIPE HIKE & BIKE TRAIL						REV DATE:	
LIMITS FROM: MEMORIAL DR						MPO PROJECT ID:	17103
LIMITS TO: SAN FELIPE ST						FUNDING CATEGORY:	9
TIP CONSTRUCT 10FT MULTI-USE TRAIL WITHIN CENTERPOINT UTILITY CORRIDOR						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			9-TASA:	Federal	State	Regional	Local		
Preliminary Engineering:	\$557,816	\$11,384,000							
Right Of Way:	---		\$9,107,200	---	---	\$2,276,800	---	\$11,384,000	
Construction:	\$11,384,000								
Construction Engineering:	\$569,200		Funding by Share:	\$9,107,200	---	---	\$2,276,800	---	\$11,384,000
Contingencies:	\$1,138,400								
Indirects:	\$578,307								
Bond Financing:	---								
Total Project Cost:	\$14,227,723								

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

SEPTEMBER 2021 TPC INFORMATION

PROPOSED VERSION

MPOID/CSJ: 17117/0912-31-318

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	BRAZORIA	0912-31-318	CS	C,E (REVIEW)	PEARLAND	CITY OF PEARLAND	\$3,372,000	
STREET:	CITY OF PEARLAND					REV DATE:		
LIMITS FROM:	VA					MPO PROJECT ID:	17117	
LIMITS TO:	VA					FUNDING CATEGORY:	9	
TIP	CONSTRUCT SIDEWALKS, INTERSECTION, AND SIGNAGE IMPROVEMENTS IN VICINITY OF						MTP REFERENCE:	
DESCRIPTION:	CARLESTON ELEMENTARY, COCKRELL ELEMENTARY AND PEARLAND JUNIOR HIGH (SAFE ROUTES TO SCHOOL)							

REMARKS:

Project History: AMENDMENT #SEP-2021 09/24/2021 Delay from FY 2021 to FY 2022 to comply with new annual funding caps for Cat-9 projects.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			9-TASA:	Federal	State	Regional	Local		
Preliminary Engineering:	\$240,228	\$3,372,000							
Right Of Way:	---			\$2,697,600	---	---	\$674,400	---	
Construction:	\$3,297,000		Funding by Share:	\$2,697,600	---	---	\$674,400	---	
Construction Engineering:	\$202,320								
Contingencies:	\$337,200								
Indirects:	\$171,298								
Bond Financing:	---								
Total Project Cost:	\$4,248,046								

OLD VERSION

MPOID/CSJ: 17117/0912-31-318

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	BRAZORIA	0912-31-318	CS	C,E (REVIEW)	PEARLAND	CITY OF PEARLAND	\$3,372,000	
STREET:	CITY OF PEARLAND					REV DATE:		
LIMITS FROM:	VA					MPO PROJECT ID:	17117	
LIMITS TO:	VA					FUNDING CATEGORY:	9	
TIP	CONSTRUCT SIDEWALKS, INTERSECTION, AND SIGNAGE IMPROVEMENTS IN VICINITY OF						MTP REFERENCE:	
DESCRIPTION:	CARLESTON ELEMENTARY, COCKRELL ELEMENTARY AND PEARLAND JUNIOR HIGH (SAFE ROUTES TO SCHOOL)							

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			9-TASA:	Federal	State	Regional	Local		
Preliminary Engineering:	\$240,228	\$3,372,000							
Right Of Way:	---			\$2,697,600	---	---	\$674,400	---	
Construction:	\$3,297,000		Funding by Share:	\$2,697,600	---	---	\$674,400	---	
Construction Engineering:	\$202,320								
Contingencies:	\$337,200								
Indirects:	\$171,298								
Bond Financing:	---								
Total Project Cost:	\$4,248,046								

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

SEPTEMBER 2021 TPC INFORMATION

PROPOSED VERSION

MPOID/CSJ: 17118/0912-73-215

FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0912-73-215	VA	C	LEAGUE CITY	CITY OF LEAGUE CITY	\$2,449,000
STREET:	VA					REV DATE:	
LIMITS FROM:	ON SH 96, FM 270 AND FM 2094					MPO PROJECT ID:	17118
LIMITS TO:	SH 146					FUNDING CATEGORY:	9
TIP						MTP REFERENCE:	
DESCRIPTION:	CONSTRUCT BIKE LANE (MILLING AND ASPHALT OVERLAY OF SHOULDERS, SHOULDER WIDENING, PAVEMENT MARKINGS, STRIPING) WITH SIGNAGE, SIDEWALK AND ASSOCIATED INTERSECTION IMPROVEMENTS						

REMARKS: **Project History:** AMENDMENT #SEP-2021 09/24/2021 Delay from FY 2021 to FY 2024 to comply with new annual funding caps for Cat-9 projects.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			9-TASA:	Federal	State	Regional	Local		
Preliminary Engineering:	\$120,001	\$2,449,000							
Right Of Way:	---			\$1,959,200	\$489,800	---	---	---	
Construction:	\$2,449,000							\$2,449,000	
Construction Engineering:	\$146,940		Funding by Share:	\$1,959,200	\$489,800	---	---	\$2,449,000	
Contingencies:	\$244,900								
Indirects:	\$124,409								
Bond Financing:	---								
Total Project Cost:	\$3,085,250								

OLD VERSION

MPOID/CSJ: 17118/0912-73-215

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0912-73-215	VA	C	LEAGUE CITY	CITY OF LEAGUE CITY	\$2,449,000
STREET:	VA					REV DATE:	
LIMITS FROM:	ON SH 96, FM 270 AND FM 2094					MPO PROJECT ID:	17118
LIMITS TO:	SH 146					FUNDING CATEGORY:	9
TIP						MTP REFERENCE:	
DESCRIPTION:	CONSTRUCT BIKE LANE (MILLING AND ASPHALT OVERLAY OF SHOULDERS, SHOULDER WIDENING, PAVEMENT MARKINGS, STRIPING) WITH SIGNAGE, SIDEWALK AND ASSOCIATED INTERSECTION IMPROVEMENTS						

REMARKS: **Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			9-TASA:	Federal	State	Regional	Local		
Preliminary Engineering:	\$120,001	\$2,449,000							
Right Of Way:	---			\$1,959,200	\$489,800	---	---	---	
Construction:	\$2,449,000							\$2,449,000	
Construction Engineering:	\$146,940		Funding by Share:	\$1,959,200	\$489,800	---	---	\$2,449,000	
Contingencies:	\$244,900								
Indirects:	\$124,409								
Bond Financing:	---								
Total Project Cost:	\$3,085,250								

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

SEPTEMBER 2021 TPC INFORMATION

PROPOSED VERSION

MPOID/CSJ: 17120/0912-72-398

FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-398	VA	C	HOUSTON	CITY OF HOUSTON	\$2,564,000
STREET:						REV DATE:	
LIMITS FROM:						MPO PROJECT ID:	17120
LIMITS TO:						FUNDING CATEGORY:	9
TIP						MTP REFERENCE:	
DESCRIPTION: CONSTRUCT 10-FOOT MULTIUSE TRAIL AND ASSOCIATED INTERSECTION, SAFETY, SIGNAGE, AND AMENITIES (LANDSCAPING, BENCHES, ETC.)							

REMARKS: **Project History:** AMENDMENT #SEP-2021 09/24/2021 Delay from FY 2021 to FY 2024 to comply with new annual funding caps for Cat-9 projects.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$125,636	\$2,564,000	9-TASA:	\$2,051,200	---	---	\$512,800	---	\$2,564,000
Right Of Way:	---								
Construction:	\$2,564,000								
Construction Engineering:	\$153,840								
Contingencies:	\$256,400								
Indirects:	\$130,251								
Bond Financing:	---								
Total Project Cost:	\$3,230,127		Funding by Share:	\$2,051,200	---	---	\$512,800	---	\$2,564,000

OLD VERSION

MPOID/CSJ: 17120/0912-72-398

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-398	VA	C	HOUSTON	CITY OF HOUSTON	\$2,564,000
STREET:						REV DATE:	
LIMITS FROM:						MPO PROJECT ID:	17120
LIMITS TO:						FUNDING CATEGORY:	9
TIP						MTP REFERENCE:	
DESCRIPTION: CONSTRUCT 10-FOOT MULTIUSE TRAIL AND ASSOCIATED INTERSECTION, SAFETY, SIGNAGE, AND AMENITIES (LANDSCAPING, BENCHES, ETC.)							

REMARKS: **Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$125,636	\$2,564,000	9-TASA:	\$2,051,200	---	---	\$512,800	---	\$2,564,000
Right Of Way:	---								
Construction:	\$2,564,000								
Construction Engineering:	\$153,840								
Contingencies:	\$256,400								
Indirects:	\$130,251								
Bond Financing:	---								
Total Project Cost:	\$3,230,127		Funding by Share:	\$2,051,200	---	---	\$512,800	---	\$2,564,000

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
 SEPTEMBER 2021 TPC INFORMATION

PROPOSED VERSION

MPOID/CSJ: 17123/0912-72-398

FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-398	VA	E	HOUSTON	CITY OF HOUSTON - PARKS & RECREATION DEP	\$439,000
STREET:	HCFCO CHANNEL						REV DATE:
LIMITS FROM:	DAIRY ASHFORD RD S						MPO PROJECT ID: 17123
LIMITS TO:	SL 8/ARTHUR STOREY PARK						FUNDING CATEGORY: 9
TIP	DESIGN FOR 10-FOOT MULTIUSE TRAIL AND ASSOCIATED INTERSECTION, SAFETY, SIGNAGE, AND						MTP REFERENCE: 17120
DESCRIPTION:	AMENITIES (LANDSCAPING, BENCHES, ETC.)						

REMARKS: **Project History:** AMENDMENT #SEP-2021 09/24/2021 Delay from FY 2021 to FY 2024 to comply with new annual funding caps for Cat-9 projects.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category							
			Federal	State	Regional	Local	Local Contribution								
Preliminary Engineering:	\$439,000	\$439,000	9-TASA:	\$351,200	---	---	\$87,800	---	\$439,000						
Right Of Way:	---		Funding by Share:	Federal	\$351,200	State	---	Regional	---	Local	\$87,800	Local Contribution	---	Funding By Category	\$439,000
Construction:	\$2,564,000			Funding by Share:	\$351,200	---	---	\$87,800	---	\$439,000					
Construction Engineering:	---														
Contingencies:	---														
Indirects:	---														
Bond Financing:	---														
Total Project Cost:	\$3,003,000														

OLD VERSION

MPOID/CSJ: 17123/0912-72-398

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-398	VA	E	HOUSTON	CITY OF HOUSTON - PARKS & RECREATION	\$439,000
STREET:	HCFCO CHANNEL						REV DATE:
LIMITS FROM:	DAIRY ASHFORD RD S						MPO PROJECT ID: 17123
LIMITS TO:	SL 8/ARTHUR STOREY PARK						FUNDING CATEGORY: 9
TIP	DESIGN FOR 10-FOOT MULTIUSE TRAIL AND ASSOCIATED INTERSECTION, SAFETY, SIGNAGE, AND						MTP REFERENCE: 17120
DESCRIPTION:	AMENITIES (LANDSCAPING, BENCHES, ETC.)						

REMARKS: **Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category							
			Federal	State	Regional	Local	Local Contribution								
Preliminary Engineering:	\$439,000	\$439,000	9-TASA:	\$351,200	---	---	\$87,800	---	\$439,000						
Right Of Way:	---		Funding by Share:	Federal	\$351,200	State	---	Regional	---	Local	\$87,800	Local Contribution	---	Funding By Category	\$439,000
Construction:	\$2,564,000			Funding by Share:	\$351,200	---	---	\$87,800	---	\$439,000					
Construction Engineering:	---														
Contingencies:	---														
Indirects:	---														
Bond Financing:	---														
Total Project Cost:	\$3,003,000														

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
 SEPTEMBER 2021 TPC INFORMATION

PROPOSED VERSION

MPOID/CSJ: 18024/0271-14-240

FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0271-14-240	TRAIL	C,E,R	HOUSTON	TXDOT HOUSTON DISTRICT	\$1,100,000
STREET:	NORTHWEST TRANSIT CONNNECTION					REV DATE:	
LIMITS FROM:	W 12TH ST					MPO PROJECT ID:	18024
LIMITS TO:	OLD KATY RD					FUNDING CATEGORY:	9
TIP	WIDEN EXISTING SIDEWALK TO 10'. INCLUDE 10' WIDE CONCRETE PATH ALONG THE IH 610					MTP REFERENCE:	
DESCRIPTION:	FRONTAGE ROAD, STRIPING, PAVEMENT MARKINGS, SIGNAGE, LANDSCAPE/HARDSCAPE AND ASSOCIATED INTERSECTION IMPROVEMENTS.						

REMARKS: **Project History:** AMENDMENT #SEP-2021 09/24/2021 Delay from FY 2022 to FY 2025 to comply with new annual funding caps for Cat-9 projects.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			9-TASA:	Federal	State	Regional	Local		
Preliminary Engineering:	\$41,151	\$1,100,000		\$880,000	\$220,000	---	---	---	
Right Of Way:	\$41,991								
Construction:	\$839,823		Funding by Share:	\$880,000	\$220,000	---	---	\$1,100,000	
Construction Engineering:	\$50,389								
Contingencies:	\$83,982								
Indirects:	\$42,663								
Bond Financing:	---								
Total Project Cost:	\$1,100,000								

OLD VERSION

MPOID/CSJ: 18024/0271-14-240

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0271-14-240	TRAIL	C,E,R	HOUSTON	TXDOT HOUSTON DISTRICT	\$1,100,000
STREET:	NORTHWEST TRANSIT CONNNECTION					REV DATE:	02/2020
LIMITS FROM:	W 12TH ST					MPO PROJECT ID:	18024
LIMITS TO:	OLD KATY RD					FUNDING CATEGORY:	9
TIP	WIDEN EXISTING SIDEWALK TO 10'. INCLUDE 10' WIDE CONCRETE PATH ALONG THE IH 610					MTP REFERENCE:	
DESCRIPTION:	FRONTAGE ROAD, STRIPING, PAVEMENT MARKINGS, SIGNAGE, LANDSCAPE/HARDSCAPE AND ASSOCIATED INTERSECTION IMPROVEMENTS.						

REMARKS: **Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			9-TASA:	Federal	State	Regional	Local		
Preliminary Engineering:	\$41,151	\$1,100,000		\$880,000	\$220,000	---	---	---	
Right Of Way:	\$41,991								
Construction:	\$839,823		Funding by Share:	\$880,000	\$220,000	---	---	\$1,100,000	
Construction Engineering:	\$50,389								
Contingencies:	\$83,982								
Indirects:	\$42,663								
Bond Financing:	---								
Total Project Cost:	\$1,100,000								

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

SEPTEMBER 2021 TPC INFORMATION

PROPOSED VERSION

MPOID/CSJ: 18030/0912-72-583

FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-583	CS	C,E,R	HOUSTON	CITY OF HOUSTON - HOUSTON PUBLIC WORKS	\$736,806
STREET: GALVESTON RD						REV DATE:	
LIMITS FROM: SIMS BAYOU NORTH BANK						MPO PROJECT ID:	18030
LIMITS TO: SIMS BAYOU SOUTH BANK						FUNDING CATEGORY:	9
TIP CONSTRUCT PED/BIKE BRIDGE WITH RAILINGS AND SIGNAGE.						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: AMENDMENT #SEP-2021 09/24/2021 Delay from FY 2022 to FY 2024 to comply with new annual funding caps for Cat-9 projects.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			9-TASA:	Federal	State	Regional	Local	
Preliminary Engineering:	\$26,947	\$736,806						
Right Of Way:	\$27,497			\$589,441	\$147,365	---	---	---
Construction:	\$549,937							
Construction Engineering:	\$49,494							
Contingencies:	\$54,994							
Indirects:	\$27,937							
Bond Financing:	---							
Total Project Cost:	\$736,806							
			Funding by Share:	\$589,441	\$147,365	---	---	---
								\$736,806

OLD VERSION

MPOID/CSJ: 18030/0912-72-583

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-583	CS	C,E,R	HOUSTON	CITY OF HOUSTON - HOUSTON PUBLIC WO	\$736,806
STREET: GALVESTON RD						REV DATE: 02/2020	
LIMITS FROM: SIMS BAYOU NORTH BANK						MPO PROJECT ID:	18030
LIMITS TO: SIMS BAYOU SOUTH BANK						FUNDING CATEGORY:	9
TIP CONSTRUCT PED/BIKE BRIDGE WITH RAILINGS AND SIGNAGE.						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			9-TASA:	Federal	State	Regional	Local	
Preliminary Engineering:	\$26,947	\$736,806						
Right Of Way:	\$27,497			\$589,441	\$147,365	---	---	---
Construction:	\$549,937							
Construction Engineering:	\$49,494							
Contingencies:	\$54,994							
Indirects:	\$27,937							
Bond Financing:	---							
Total Project Cost:	\$736,806							
			Funding by Share:	\$589,441	\$147,365	---	---	---
								\$736,806

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
 SEPTEMBER 2021 TPC INFORMATION

PROPOSED VERSION

MPOID/CSJ: 18049/1685-01-120

FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	1685-01-120	TRAIL	C,E,R	HOUSTON	HARRIS COUNTY	\$8,307,347
STREET:	FM 1960/ CYPRESS CREEK PKWY SIDEWALKS					REV DATE:	
LIMITS FROM:	SH 249					MPO PROJECT ID:	18049
LIMITS TO:	IH 45					FUNDING CATEGORY:	9
TIP	CONSTRUCTION OF ADA ACCESSIBLE SIDEWALKS					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: AMENDMENT #SEP-2021 09/24/2021 Delay from FY 2022 to FY 2025 to comply with new annual funding caps for Cat-9 projects.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			9-TASA:	Federal	State	Regional	Local	
Preliminary Engineering:	\$313,171	\$8,307,347						
Right Of Way:	\$319,563			\$6,645,878	\$1,661,469	---	---	---
Construction:	\$6,391,250		Funding by Share:	\$6,645,878	\$1,661,469	---	---	---
Construction Engineering:	\$319,563							
Contingencies:	\$639,125							
Indirects:	\$324,676							
Bond Financing:	---							
Total Project Cost:	\$8,307,347						\$8,307,347	

OLD VERSION

MPOID/CSJ: 18049/1685-01-120

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	1685-01-120	TRAIL	C,E,R	HOUSTON	HARRIS COUNTY	\$8,307,347
STREET:	FM 1960/ CYPRESS CREEK PKWY SIDEWALKS					REV DATE:	02/2020
LIMITS FROM:	SH 249					MPO PROJECT ID:	18049
LIMITS TO:	IH 45					FUNDING CATEGORY:	9
TIP	CONSTRUCTION OF ADA ACCESSIBLE SIDEWALKS					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			9-TASA:	Federal	State	Regional	Local	
Preliminary Engineering:	\$313,171	\$8,307,347						
Right Of Way:	\$319,563			\$6,645,878	\$1,661,469	---	---	---
Construction:	\$6,391,250		Funding by Share:	\$6,645,878	\$1,661,469	---	---	---
Construction Engineering:	\$319,563							
Contingencies:	\$639,125							
Indirects:	\$324,676							
Bond Financing:	---							
Total Project Cost:	\$8,307,347						\$8,307,347	

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
 SEPTEMBER 2021 TPC INFORMATION

PROPOSED VERSION

MPOID/CSJ: 18146/0271-07-323

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0271-07-323	TRAIL	C,E,R	HOUSTON	CITY OF HOUSTON - HOUSTON PUBLIC WORKS	\$3,224,995
STREET:	MEMORIAL PARK BICYCLE PEDESTRIAN CONNNECTION					REV DATE:	
LIMITS FROM:	WESTCOTT ST					MPO PROJECT ID:	18146
LIMITS TO:	COHN ST					FUNDING CATEGORY:	9
TIP	CONSTRUCT 10' CONCRETE SHARED USE PATH INCLUDES STRIPING, BRIDGE RAILING, PAVEMENT					MTP REFERENCE:	
DESCRIPTION:	MARKINGS, SIGNAGE, LANDSCAPE/HARDSCAPE AS WELL AS ASSOCIATED INTERSECTION IMPROVEMENTS.						

REMARKS: **Project History:** AMENDMENT #SEP-2021 09/24/2021 Delay from FY 2022 to FY 2023 to comply with new annual funding caps for Cat-9 projects.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$120,648	\$3,224,995	9-TASA:	\$2,579,996	\$644,999	---	---	---	\$3,224,995
Right Of Way:	\$123,110								
Construction:	\$2,462,204		Funding by Share:	\$2,579,996	\$644,999	---	---	---	\$3,224,995
Construction Engineering:	\$147,732								
Contingencies:	\$246,220								
Indirects:	\$125,080								
Bond Financing:	---								
Total Project Cost:	\$3,224,995								

OLD VERSION

MPOID/CSJ: 18146/0271-07-323

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0271-07-323	TRAIL	C,E,R	HOUSTON	CITY OF HOUSTON - HOUSTON PUBLIC WO	\$3,224,995
STREET:	MEMORIAL PARK BICYCLE PEDESTRIAN CONNNECTION					REV DATE:	02/2020
LIMITS FROM:	WESTCOTT ST					MPO PROJECT ID:	18146
LIMITS TO:	COHN ST					FUNDING CATEGORY:	9
TIP	CONSTRUCT 10' CONCRETE SHARED USE PATH INCLUDES STRIPING, BRIDGE RAILING, PAVEMENT					MTP REFERENCE:	
DESCRIPTION:	MARKINGS, SIGNAGE, LANDSCAPE/HARDSCAPE AS WELL AS ASSOCIATED INTERSECTION IMPROVEMENTS.						

REMARKS: **Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$120,648	\$3,224,995	9-TASA:	\$2,579,996	\$644,999	---	---	---	\$3,224,995
Right Of Way:	\$123,110								
Construction:	\$2,462,204		Funding by Share:	\$2,579,996	\$644,999	---	---	---	\$3,224,995
Construction Engineering:	\$147,732								
Contingencies:	\$246,220								
Indirects:	\$125,080								
Bond Financing:	---								
Total Project Cost:	\$3,224,995								

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
SEPTEMBER 2021 TPC AMENDMENTS**

PROPOSED VERSION

MPOID/CSJ: 18356/0912-00-653

FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-00-653	VA	T	HOUSTON	METRO	\$1,200,000
STREET: METRO SERVICE AREA						REV DATE:	
LIMITS FROM: VA						MPO PROJECT ID:	18356
LIMITS TO: VA						FUNDING CATEGORY:	5
TIP METRO STAR VANPOOL PROGRAM: CMAQ FY 2024						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: AMENDMENT #SEP-2021 09/24/2021 Donate \$1.2M of CMAQ federal funding to MPO Id 11717/CSJ 0912-00-547 to cover shortfall.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$1,200,000		5-CMAQ: \$1,200,000	---	---	---	---	\$1,200,000
Construction Engineering:	---		Funding by Share: \$1,200,000	---	---	---	---	\$1,200,000
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$1,200,000							

OLD VERSION

MPOID/CSJ: 18356/0912-00-653

FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-00-653	VA	T	HOUSTON	METRO	\$2,400,000
STREET: METRO SERVICE AREA						REV DATE:	
LIMITS FROM: VA						MPO PROJECT ID:	18356
LIMITS TO: VA						FUNDING CATEGORY:	5
TIP METRO STAR VANPOOL PROGRAM: CMAQ FY 2024						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$2,400,000		5-CMAQ: \$2,400,000	---	---	---	---	\$2,400,000
Construction Engineering:	---		Funding by Share: \$2,400,000	---	---	---	---	\$2,400,000
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$2,400,000							

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
SEPTEMBER 2021 TPC AMENDMENTS**

PROPOSED VERSION

MPOID/CSJ: 18368/0912-00-650

FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-650	VA	T	NONE	METRO	\$1,875,000
STREET: HOUSTON-GALVESTON TMA						REV DATE:	
LIMITS FROM: VA						MPO PROJECT ID:	18368
LIMITS TO: VA						FUNDING CATEGORY:	7
TIP REGIONAL VANPOOL PROGRAM: STBG FY 2024						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: AMENDMENT #SEP-2021 09/24/2021 Donate \$1.5M federal STBG and \$375K matching funds to 16092/0912-00-504 to cover funding shortfall.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---	\$1,875,000 \$1,875,000	7-STBG:	\$1,500,000	---	---	\$375,000	---	\$1,875,000
Right Of Way:	---		Funding by Share:	\$1,500,000	---	---	\$375,000	---	\$1,875,000
Construction:	\$1,875,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$1,875,000								

OLD VERSION

MPOID/CSJ: 18368/0912-00-650

FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-650	VA	T	NONE	METRO	\$3,750,000
STREET: HOUSTON-GALVESTON TMA						REV DATE:	
LIMITS FROM: VA						MPO PROJECT ID:	18368
LIMITS TO: VA						FUNDING CATEGORY:	7
TIP REGIONAL VANPOOL PROGRAM: STBG FY 2024						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---	\$3,750,000 \$3,750,000	7-STBG:	\$3,000,000	---	---	\$750,000	---	\$3,750,000
Right Of Way:	---		Funding by Share:	\$3,000,000	---	---	\$750,000	---	\$3,750,000
Construction:	\$3,750,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$3,750,000								

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
 SEPTEMBER 2021 TPC AMENDMENTS

PROPOSED VERSION

MPOID/CSJ: 18517/0912-72-647

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-647	VA	C	HOUSTON	HARRIS COUNTY	\$2,500,000
STREET:	LYNCHBURG FERRY					REV DATE:	
LIMITS FROM:	AT 1001 INDEPENDENCE PKWY N					MPO PROJECT ID:	18517
LIMITS TO:						FUNDING CATEGORY:	10
TIP	REPLACE THE LYNCHBURG FERRY OPERATIONS BUILDING WITH A NEW BUILDING AND SITE					MTP REFERENCE:	
DESCRIPTION:	IMPROVEMENTS						

REMARKS: **Project History:** AMENDMENT #SEP-2021 09/24/2021 Program FHWA Ferry Boat Program award: Lynchburg Ferry Operational Building Replacement Project into FY 2022 with Cat-10 funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
				Federal	State	Regional	Local Contribution		
Preliminary Engineering:	\$122,500	\$2,500,000	10-MISC:	\$1,683,640	---	---	\$816,360	---	\$2,500,000
Right Of Way:	---		Funding by Share:	\$1,683,640	---	---	\$816,360	---	\$2,500,000
Construction:	\$2,500,000								
Construction Engineering:	\$150,000								
Contingencies:	\$250,000								
Indirects:	\$127,000								
Bond Financing:	---								
Total Project Cost:	\$3,149,500								

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
 SEPTEMBER 2021 TPC AMENDMENTS

PROPOSED VERSION

MPOID/CSJ: 18518/3256-03-104 **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	3256-03-104	SL 8	C	NONE	TXDOT HOUSTON DISTRICT	\$6,159,440
STREET:	SL 8					REV DATE:	
LIMITS FROM:	N OF US 90					MPO PROJECT ID:	18518
LIMITS TO:	WOODFOREST BLVD					FUNDING CATEGORY:	2
TIP	WIDEN FROM 4 TO 8 LANES					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: AMENDMENT #SEP-2021 09/24/2021 Split 18518/3256-03-104 from 16344/3256-03-096 to distinguish distinct construction activities and simplify project management and accounting. Advance 16344/3256-03-096 from FY 2025 to FY 2022.

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
		Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering: \$301,813							
Right Of Way: ---							
Construction: \$6,159,440	\$6,159,440	2-METRO-TMA: ---	\$6,159,440	---	---	---	\$6,159,440
Construction Engineering: \$307,972		Funding by Share:	---	\$6,159,440	---	---	\$6,159,440
Contingencies: \$615,944							
Indirects: \$312,900							
Bond Financing: ---							
Total Project Cost: \$7,698,068							

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
SEPTEMBER 2021 TPC AMENDMENTS**

PROPOSED VERSION

MPOID/CSJ: 18527/NA **FY 2022**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE		VA	E	NONE	H-GAC	\$1,500,000

STREET: HOUSTON-GALVESTON TMA
 LIMITS FROM: VA
 LIMITS TO: VA
 TIP: BICYCLE-PEDESTRIAN PLANNING STUDIES IN 8-COUNTY AREA
 DESCRIPTION:
 REMARKS:

REV DATE:
MPO PROJECT ID: 18527
FUNDING CATEGORY: 7
MTP REFERENCE:

Project History: AMENDMENT #SEP-2021 09/24/2021 Program in FY 2022 with \$1.5M of STBG and 300K TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,500,000							
Right Of Way:	---							
Construction:	---	\$1,500,000	7-STBG: \$1,500,000	---	---	---	---	\$1,500,000
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$1,500,000		Funding by Share: \$1,500,000	---	---	---	---	\$1,500,000

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
SEPTEMBER 2021 TPC AMENDMENTS**

PROPOSED VERSION

MPOID/CSJ: 18528/NA **FY 2022**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE		VA	E	NONE	H-GAC	\$2,700,000

STREET: HOUSTON-GALVESTON TMA
 LIMITS FROM: VA
 LIMITS TO: VA
 TIP: MOBILITY AND CORRIDOR PLANNING STUDIES IN 8-COUNTY AREA
 DESCRIPTION:
 REMARKS:

Project History: AMENDMENT #SEP-2021 09/24/2021 Program in FY 2022 with \$2.7M of STBG and 540,000 TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			7-STBG:	Federal	State	Regional	Local	
Preliminary Engineering:	\$2,700,000							
Right Of Way:	---							
Construction:	---	\$2,700,000	7-STBG:	\$2,700,000	---	---	---	\$2,700,000
Construction Engineering:	---		Funding by Share:	\$2,700,000	---	---	---	\$2,700,000
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$2,700,000							

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
SEPTEMBER 2021 TPC AMENDMENTS**

PROPOSED VERSION

MPOID/CSJ: 18618/NA

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE		VA	C	NONE	H-GAC	\$2,500,000
STREET:	HOUSTON-GALVESTON TMA					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID:	18618
LIMITS TO:	VA					FUNDING CATEGORY:	7
TIP	HIGH-CAPACITY TRANSIT FEASIBILITY STUDIES IN 8-COUNTY AREA					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: AMENDMENT #SEP-2021 09/24/2021 Advance from FY 2025 in 10Y to FY 2023 of the TIP and program 500K TDCs in lieu of matching funds.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			7-STBG:	Federal	State	Regional	Local		
Preliminary Engineering:	\$122,500	\$2,500,000		\$2,500,000	---	---	---	\$2,500,000	
Right Of Way:	---								
Construction:	\$2,500,000		Funding by Share:	\$2,500,000	---	---	---	\$2,500,000	
Construction Engineering:	\$150,000								
Contingencies:	\$250,000								
Indirects:	\$127,000								
Bond Financing:	---								
Total Project Cost:	\$3,149,500								

OLD VERSION

MPOID/CSJ: 18618/NA

FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE		VA	C	NONE	H-GAC	\$2,500,000
STREET:	HOUSTON-GALVESTON TMA					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID:	18618
LIMITS TO:	VA					FUNDING CATEGORY:	7
TIP	HIGH CAPACITY TRANSIT FEASIBILITY STUDY					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			7-STBG:	Federal	State	Regional	Local		
Preliminary Engineering:	\$122,500	\$2,500,000		\$2,500,000	---	---	---	\$2,500,000	
Right Of Way:	---								
Construction:	\$2,500,000		Funding by Share:	\$2,500,000	---	---	---	\$2,500,000	
Construction Engineering:	\$150,000								
Contingencies:	\$250,000								
Indirects:	\$127,000								
Bond Financing:	---								
Total Project Cost:	\$3,149,500								

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

SEPTEMBER 2021 INFORMATION

PROPOSED VERSION

MPOID/CSJ: 18647/0920-39-026

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
BEAUMONT	CHAMBERS	0920-39-026	SH 146	C	MONT BELVIEU	CITY OF MONT BELVIEU	\$938,297
STREET: SH 146						REV DATE:	
LIMITS FROM: WARREN RD						MPO PROJECT ID: 18647	
LIMITS TO: IH 10						FUNDING CATEGORY: 9	
TIP CONSTRUCT CONCRETE SIDEWALKS & ACCESSIBLE CURB RAMPS						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: AMENDMENT #SEP-2021 09/24/2021 Delay from FY 2021 to FY 2022 to comply with new annual funding caps for Cat-9 projects.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$45,977	\$938,297	9-STP-TAP:	\$750,637	---	---	\$187,660	---	\$938,297
Right Of Way:	---								
Construction:	\$938,297								
Construction Engineering:	\$84,447								
Contingencies:	\$93,830								
Indirects:	\$47,665								
Bond Financing:	---								
Total Project Cost:	\$1,210,215		Funding by Share:	\$750,637	---	---	\$187,660	---	\$938,297

OLD VERSION

MPOID/CSJ: 18647/0920-39-026

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
BEAUMONT	CHAMBERS	0920-39-026	SH 146	C	MONT BELVIEU	CITY OF MONT BELVIEU	\$938,297
STREET: SH 146						REV DATE:	
LIMITS FROM: WARREN RD						MPO PROJECT ID: 18647	
LIMITS TO: IH 10						FUNDING CATEGORY: 9	
TIP CONSTRUCT CONCRETE SIDEWALKS & ACCESSIBLE CURB RAMPS						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$45,977	\$938,297	9-STP-TAP:	\$750,637	---	---	\$187,660	---	\$938,297
Right Of Way:	---								
Construction:	\$938,297								
Construction Engineering:	\$84,447								
Contingencies:	\$93,830								
Indirects:	\$47,665								
Bond Financing:	---								
Total Project Cost:	\$1,210,215		Funding by Share:	\$750,637	---	---	\$187,660	---	\$938,297

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
 SEPTEMBER 2021 TPC AMENDMENTS

PROPOSED VERSION

MPOID/CSJ: 18810/NA

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		VA	T	TEXAS CITY	GULF COAST TRANSIT DISTRICT	\$150,000
STREET:	TEXAS CITY/LA MARQUE UZA					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID: 18810	
LIMITS TO:	VA					FUNDING CATEGORY: 5307	
TIP	TRANSIT CAPITAL EXPENDITURES					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: AMENDMENT #SEP-2021 09/24/2021 Program the Gulf Coast Transit District FY 21 Section 5307 Program of Projects in FY 2022. 30,000 TDCs as local match.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$150,000	\$150,000	Sec. 5307: \$150,000	---	---	---	---	\$150,000
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$150,000		Funding by Share: \$150,000	---	---	---	---	\$150,000

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
 SEPTEMBER 2021 TPC AMENDMENTS

PROPOSED VERSION

MPOID/CSJ: 18811/NA

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		VA	T	TEXAS CITY	GULF COAST TRANSIT DISTRICT	\$75,000
STREET:	TEXAS CITY/LA MARQUE UZA					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID:	18811
LIMITS TO:	VA					FUNDING CATEGORY:	5307
TIP	TRANSIT PLANNING EXPENDITURES					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: AMENDMENT #SEP-2021 09/24/2021 Program the Gulf Coast Transit District FY 21 Section 5307 Program of Projects in FY 2022. 15,000 TDCs as local match.

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
		Federal	State	Regional	Local			
Preliminary Engineering: ---	\$75,000	Sec. 5307:	\$75,000	---	---	---	---	\$75,000
Right Of Way: ---								
Construction: \$75,000								
Construction Engineering: ---								
Contingencies: ---								
Indirects: ---								
Bond Financing: ---								
Total Project Cost: \$75,000		Funding by Share:	\$75,000	---	---	---	---	\$75,000

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
 SEPTEMBER 2021 TPC AMENDMENTS

PROPOSED VERSION

MPOID/CSJ: 18812/NA

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	GALVESTON		VA	T	TEXAS CITY	GULF COAST TRANSIT DISTRICT	\$1,295,758	
STREET:	TEXAS CITY/LA MARQUE UZA					REV DATE:		
LIMITS FROM:	VA					MPO PROJECT ID: 18812		
LIMITS TO:	VA					FUNDING CATEGORY: 5307		
TIP	TEXAS CITY/LA MARQUE TRANSIT OPERATING EXPENDITURES						MTP REFERENCE:	
DESCRIPTION:								
REMARKS:								

Project History: AMENDMENT #SEP-2021 09/24/2021 Program the Gulf Coast Transit District FY 21 Section 5307 Program of Projects in FY 2022. 1,295,758 TDCs as local match.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Sec. 5307:	Federal	State	Regional	Local Contribution	
Preliminary Engineering:	---			\$1,295,758	---	---	---	\$1,295,758
Right Of Way:	---							
Construction:	\$1,295,758	\$1,295,758						
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$1,295,758		Funding by Share:	\$1,295,758	---	---	---	\$1,295,758

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
 SEPTEMBER 2021 TPC AMENDMENTS

PROPOSED VERSION

MPOID/CSJ: 18813/NA

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA		VA	T	LAKE JACKSON	GULF COAST TRANSIT DISTRICT	\$150,000
STREET:	LAKE JACKSON/ANGLETON UZA					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID:	18813
LIMITS TO:	VA					FUNDING CATEGORY:	5307
TIP	TRANSIT CAPITAL EXPENDITURES					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: AMENDMENT #SEP-2021 09/24/2021-09-24 Program the Gulf Coast Transit District FY 21 Section 5307 Program of Projects in FY 2022. 30,000 TDCs as local match.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---	\$150,000						
Right Of Way:	---		Sec. 5307:	\$150,000	---	---	---	---
Construction:	\$150,000							\$150,000
Construction Engineering:	---		Funding by Share:	\$150,000	---	---	---	---
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$150,000							

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
 SEPTEMBER 2021 TPC AMENDMENTS

PROPOSED VERSION

MPOID/CSJ: 18816/NA **FY 2022**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA		VA	T	LAKE JACKSON	GULF COAST TRANSIT DISTRICT	\$75,000
STREET:	LAKE JACKSON/ANGLETON UZA					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID: 18816	
LIMITS TO:	VA					FUNDING CATEGORY: 5307	
TIP	TRANSIT PLANNING EXPENDITURES					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: AMENDMENT #SEP-2021 09/24/2021 Program the Gulf Coast Transit District FY 21 Section 5307 Program of Projects in FY 2022. 15,000 TDCs as local match.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---	\$75,000						
Right Of Way:	---		Sec. 5307:	\$75,000	---	---	---	---
Construction:	\$75,000							\$75,000
Construction Engineering:	---		Funding by Share:	\$75,000	---	---	---	---
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$75,000							

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
 SEPTEMBER 2021 TPC AMENDMENTS

PROPOSED VERSION

MPOID/CSJ: 18817/NA **FY 2022**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA		VA	T	LAKE JACKSON	GULF COAST TRANSIT DISTRICT	\$1,201,049
STREET: LAKE JACKSON/ANGLETON UZA LIMITS FROM: VA LIMITS TO: VA TIP: TRANSIT OPERATING EXPENDITURES DESCRIPTION: REMARKS:							
Project History: AMENDMENT #SEP-2021 09/24/2021 Program the Gulf Coast Transit District FY 21 Section 5307 Program of Projects in FY 2022. 1,201,049 TDCs as local match.							

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:	---							
Construction:	\$1,201,049		Sec. 5307: \$1,201,049	---	---	---	\$1,201,049	
Construction Engineering:			Funding by Share: \$1,201,049	---	---	---	\$1,201,049	
Contingencies:								
Indirects:								
Bond Financing:	---							
Total Project Cost:	\$1,201,049							

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
SEPTEMBER 2021 TPC AMENDMENTS**

PROPOSED VERSION

MPOID/CSJ: 18818/NA **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE		VA	C	NONE	H-GAC	\$2,317,500

STREET: HOUSTON-GALVESTON TMA
 LIMITS FROM: VA
 LIMITS TO: VA
 TIP: PUBLIC OUTREACH PROJECTS ADDRESSING REGIONAL TRAFFIC SAFETY ISSUES IDENTIFIED IN THE
 DESCRIPTION: REGIONAL SAFETY PLAN AND OTHER TRANSPORTATION PLANNING EFFORTS. ISSUES INCLUDE IMPAIRMENT, SPEEDING, BICYCLE AND PEDESTRIAN SAFETY, TRAFFIC INTERSECTION IMPROVEMENTS.

REMARKS: AMENDMENT #SEP-2021 09/24/2021 Program in FY 2023 with federal STBG funds and 463,500 TDCs in lieu of matching funds.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			7-STBG:	Federal	State	Regional	Local	
Preliminary Engineering:	\$113,558	\$2,317,500		\$2,317,500	---	---	---	---
Right Of Way:	---							
Construction:	\$2,317,500							
Construction Engineering:	\$139,050							
Contingencies:	\$231,750							
Indirects:	\$117,729							
Bond Financing:	---							
Total Project Cost:	\$2,919,587							

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Jamila Owens	832-681-2522	jamila.owens@h-gac.com

Project Information

MPOID	Sponsor Name
18527	Houston-Galveston Area Council

TIP Project Description

H-GAC will work with local governments to develop local active transportation plans that improve multimodal connectivity and pedestrian and bicycle safety action plans within the eight-county region.

Federal Cost	TDC Request
\$1,500,000	300,000

Is this project currently in the TIP?	Is this project currently in the RTP?
No	Yes

Priority Use of TDCs

TDC Priority

Other Regionally Significant Project

Please explain how the use of TDCs will help meet the priority established for this project.

Local governments submitted projects to be considered for local active transportation planning in the 2022-2023 Unified Planning Work Program. The projects selected from that Call for Projects will focus on the following areas: Friendswood, Buffalo Bayou East, Memorial Drive and the Bay Area. These projects are not stand alone on-street bike lanes. Projects will focus on enhancing multimodal connectivity in their respective sub-regional areas by improving active transportation networks and the safety of their connections to off street trails, transit, and important community activity generators.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Other Project

Explain and document how TDCs will advance the regional goals established in the Regional Transportation Plan, i.e. Improve Safety, Move People and Goods efficiently, Achieve/Maintain State of Good Repair, Strengthen regional Economic Competitiveness, and Conserve and Protect Natural and Cultural Resources.

Local Active Transportation planning and pedestrian/bicycle safety action planning achieves many of the goals in the Regional Transportation Plan including improving safety by helping to decrease crashes and fatalities and helping move people and goods efficiently and conserve and protect natural resources by reducing VMT and improving air quality through increased and safer options for bike and pedestrian travel.

Date Submitted

09/02/2021

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Allie Isbell	713-993-2411	allie.isbell@h-gac.com

Project Information

MPOID	Sponsor Name
18528	Houston-Galveston Area Council

TIP Project Description

Mobility and Corridor planning studies including Washington Avenue Corridor Study, FM 518 Corridor Study, Cemetery Road Planning Study, Planning Phase of Friendswood Lakes Boulevard Extension, First Ward/Old 6 Ward Mobility Project, Chambers County Thoroughfare Plan, and City of Pearland Thoroughfare Plan.

Federal Cost	TDC Request
\$2,700,000	540,000

Is this project currently in the TIP?	Is this project currently in the RTP?
No	No

Priority Use of TDCs

TDC Priority

Other Regionally Significant Project

Please explain how the use of TDCs will help meet the priority established for this project.

The use of TDCs for mobility and corridor planning studies, including Washington Avenue Corridor Study, FM 518 Corridor Study, Cemetery Road Planning Study, Planning Phase of Friendswood Lakes Boulevard Extension, First Ward/Old 6 Ward Mobility Project, Chambers County Thoroughfare Plan, and City of Pearland Thoroughfare Plan, will provide detailed information and recommendations to local and regional entities to develop projects that advance the goals of the region as defined in the 2045 Regional Transportation Plan. Outcomes from these studies will be incorporated into regional and local plans and funding opportunities.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Other Project

Explain and document how TDCs will advance the regional goals established in the Regional Transportation Plan, i.e. Improve Safety, Move People and Goods efficiently, Achieve/Maintain State of Good Repair, Strengthen regional Economic Competitiveness, and Conserve and Protect Natural and Cultural Resources.

The use of TDCs for mobility and corridor planning studies, including Washington Avenue Corridor Study, FM 518 Corridor Study, Cemetery Road Planning Study, Planning Phase of Friendswood Lakes Boulevard Extension, First Ward/Old 6 Ward Mobility Project, Chambers County Thoroughfare Plan, and City of Pearland Thoroughfare Plan, will aide in achieving the regional goals defined by the Regional Transportation Plan by providing a focused examination of specific project study areas identified by local entities as in-need of improvement of one or more of the regional goals. Through coordination with local stakeholder committees and the public, these studies will provide guidance for future project development and coordination of multimodal transportation improvements.

Date Submitted

09/01/2021

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Jamila Owens	832-681-2522	jamila.owens@h-gac.com

Project Information

MPOID	Sponsor Name
18618	Houston-Galveston Area Council

TIP Project Description

Phase 2 of High Capacity Transit planning will move forward selected recommendations from the original High Capacity Transit Task Force. This phase of the project will include High Capacity Transit Feasibility Studies within the 8-County planning area, with a focus on connecting outlying communities to the METRO Service Area.

Federal Cost	TDC Request
\$2,500,000	500,000
Is this project currently in the TIP? No	Is this project currently in the RTP? Yes

Priority Use of TDCs

TDC Priority
Other Regionally Significant Project

Please explain how the use of TDCs will help meet the priority established for this project.

The High Capacity Transit Feasibility studies will help the region decrease vehicular congestion by moving us towards improved and expanded transit. These studies will examine and establish feasibility for expanded bus rapid transit and express bus services and other related support services recommended by the High Capacity Transit Task Force. Recommended support services include a regional bus network connecting outlying communities to each other and the urban core. Corridors and services to be studied will be within the eight-county region.

Maintenance of Local Investment

Roadway, Transit, or Other Project?
Other Project

Explain and document how TDCs will advance the regional goals established in the Regional Transportation Plan, i.e. Improve Safety, Move People and Goods efficiently, Achieve/Maintain State of Good Repair, Strengthen regional Economic Competitiveness, and Conserve and Protect Natural and Cultural Resources.

The priority network recommended by the High Capacity Transit Task Force was included as the transit component of the 2045 Regional Transportation Plan. The studies proposed will support all regional goals established in the Regional Transportation Plan, especially moving people and goods efficiently and conserving and protecting natural and cultural resources through reduced vehicle miles traveled and improved air quality.

Date Submitted

09/02/2021

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
David Fink	713-993-4558	david.fink@h-gac.om

Project Information

MPOID	Sponsor Name
18818	Houston-Galveston Area Council

TIP Project Description

Public outreach projects addressing regional traffic safety issues identified in the Regional Safety Plan and other transportation planning efforts. Issues include Impairment, speeding, bicycle and pedestrian safety, traffic intersection improvements.

Federal Cost
\$2,317,500

TDC Request
463,500

Is this project currently in the TIP?
No

Is this project currently in the RTP?
No

Priority Use of TDCs

TDC Priority

Other Regionally Significant Project

Please explain how the use of TDCs will help meet the priority established for this project.

This project supports the Region's Traffic Safety efforts through engineering and education. The project includes Road Safety Assessments, Drivers Education, Youth Occupant Safety, Pedestrian, and Bicycle Safety. The project also support the Vision Zero Goals of the Houston-Galveston Area Council, the Texas Department of Transportation, Harris County, and the City of Houston.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Other Project

Explain and document how TDCs will advance the regional goals established in the Regional Transportation Plan, i.e. Improve Safety, Move People and Goods efficiently, Achieve/Maintain State of Good Repair, Strengthen regional Economic Competitiveness, and Conserve and Protect Natural and Cultural Resources.

This project will improve safety through Engineering and Education. It supports Government agencies goals of zero traffic fatal and serious injuries from Traffic crashes. This will be done by Road Safety Assessment, Public Outreach, and education. The use of TDCs will help support these safety efforts which the number one goal of the region.

Date Submitted

08/31/2021

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Nathan Nevelow	409-359-7892	nnevelow@gulfcoasttransitdistrict.com

Project Information

MPOID	Sponsor Name
18810	Gulf coast Transit District

TIP Project Description

The Gulf Coast Transit District is requesting 30,000 Transportation Development Credits (TDC) as local match for the Texas City / La Marque Small Urbanized Area FY 21 Section 5307 program of projects transit Capital expenditures.

Federal Cost	TDC Request
\$150,000	30,000
Is this project currently in the TIP?	TIP Year
Yes	2021

Priority Use of TDCs

TDC Priority
Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.
GCTD will use TDCs as match for FY21 FTA 5307 Urban Area Formula Program funding.

Maintenance of Local Investment

Roadway, Transit, or Other Project?
Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.
TDCs will allow GCTD to utilize 100% of these 5307 funds on capital expenditures so the local funds normally allocated to these project can be used for support of public transit.

Date Submitted

08/09/2021

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Nathan Nevelow	409-359-7892	nnevelow@gulfcoasttransitdistrict.com

Project Information

MPOID	Sponsor Name
18811	Gulf coast Transit District

TIP Project Description

The Gulf Coast Transit District is requesting 15,000 Transportation Development Credits (TDC) as local match for the Texas City / La Marque Small Urbanized Area FY 21 Section 5307 program of projects transit planning expenditures.

Federal Cost	TDC Request
\$75,000	15,000

Is this project currently in the TIP?	TIP Year
Yes	2021

Priority Use of TDCs

TDC Priority
Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

GCTD will use TDCs as match for 21 FTA 5307 Urban Area Formula Program funding and use existing local funding, which would have been applied to planning, to support on-going transit operations and the purchase of rolling stock.

Maintenance of Local Investment

Roadway, Transit, or Other Project?
Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDCs will allow GCTD to utilize 100% of their 5307 funds on planning so the local funds normally allocated to these projects can be used for support of public transit.

Date Submitted

08/09/2021

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Nathan Nevelow	409-359-7892	nnevelow@gulfcoasttransitdistrict.com

Project Information

MPOID	Sponsor Name
18812	Gulf coast Transit District

TIP Project Description

The Gulf Coast Center is requesting 1,295,758 Transportation Development Credits (TDC) as local match for the Texas City / La Marque Small Urbanized Area FY 21 Section 5307 program of projects transit operating assistance.

Federal Cost	TDC Request
\$1,295,758	1,295,758

Is this project currently in the TIP?	TIP Year
Yes	2021

Priority Use of TDCs

TDC Priority
Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

GCTD will use TDCs as match for FY21 FTA 5307 Urban Area Formula Program funding and use existing local funding, which would have been applied to operations, to support on-going transit projects, which includes the purchase of rolling stock.

Maintenance of Local Investment

Roadway, Transit, or Other Project?
Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDCs will allow GCC to utilize 100% of their 5307 funds on operations so the local funds normally allocated to these projects can be used for support of public transit. With TDCs matching the FY 21 5307 grant, existing local funding will be used to support on-going transit operations and enable the purchase of rolling stock.

Date Submitted

08/09/2021

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Nathan Nevelow	409-359-7892	nnevelow@gulfcoasttransitdistrict.com

Project Information

MPOID	Sponsor Name
18813	Gulf coast Transit District

TIP Project Description

The Gulf Coast Center is requesting 30,000 Transportation Development Credits (TDC) as local match for the Lake Jackson / Angleton Small Urbanized Area FY 21 program of projects transit capital assistance.

Federal Cost	TDC Request
\$150,000	30,000
Is this project currently in the TIP?	TIP Year
Yes	2021

Priority Use of TDCs

TDC Priority
Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

GCTD will use TDCs as match for FY21 FTA 5307 Urban Area Formula Program funding and use existing local funding, which would have been applied to capital expenditures, to support on-going transit operations and the purchase of rolling stock.

Maintenance of Local Investment

Roadway, Transit, or Other Project?
Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDCs will allow GCC to utilize 100% of their 5307 funds on capital expenditures so the local funds normally allocated to these projects can be used for support of public transit. With TDCs matching the FY 21 5307 grant, existing local funding will be used to support on-going transit operations and enable the purchase of rolling stock.

Date Submitted

08/09/2021

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Nathan Nevelow	409-359-7892	nnevelow@gulfcoasttransitdistrict.com

Project Information

MPOID	Sponsor Name
18816	Gulf coast Transit District

TIP Project Description

The Gulf Coast Transit District is requesting 15,000 Transportation Development Credits (TDC) as local match for the Lake Jackson / Angleton Small Urbanized Area FY 19 program of projects transit planning expenditures.

Federal Cost	TDC Request
\$75,000	15,000
Is this project currently in the TIP?	TIP Year
Yes	2021

Priority Use of TDCs

TDC Priority
Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

GCTD will use TDCs as match for FY21 5307 Urban Area Formula Program funding and use existing local funding, which would have been applied to planning activities, to support on-going transit operations and the purchase of rolling stock.

Maintenance of Local Investment

Roadway, Transit, or Other Project?
Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDCs will allow GTD to utilize 100% of their 5307 funds on planning activities so the local funds normally allocated to these projects can be used for support of public transit. With TDCs matching the FY 21 5307 grant, existing local funding will be used to support on-going transit operations and enable the purchase of rolling stock.

Date Submitted

08/09/2021

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Nathan Nevelow	409-359-7892	nnevelow@gulfcoasttransitdistrict.com

Project Information

MPOID	Sponsor Name
18817	Gulf coast Transit District

TIP Project Description

The Gulf Coast Transit is requesting 1,201,049 Transportation Development Credits (TDC) as local match for the Lake Jackson / Angleton Small Urbanized Area FY 21 program of projects transit operating assistance.

Federal Cost	TDC Request
\$1,204,049	1,204,049
Is this project currently in the TIP?	TIP Year
Yes	2021

Priority Use of TDCs

TDC Priority
Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

GCTD will use TDCs as match for FY21FTA 5307 Urban Area Formula Program funding and use existing local funding, which would have been applied to operations, to support on-going transit projects, which includes the purchase of rolling stock.

Maintenance of Local Investment

Roadway, Transit, or Other Project?
Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDCs will allow GCTD to utilize 100% of their 5307 funds on operations so the local funds normally allocated to these projects can be used for support of public transit projects. With TDCs matching the FY 21 5307 grant, existing local funding will be used to support on-going transit operations and enable the purchase of rolling stock.

Date Submitted

08/09/2021

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Sean Middleton	916-969-2844	smiddleton@gulfcoasttransitdistrict.com

Project Information

MPOID 11728	Sponsor Name Gulf Coast Transit District
TIP Project Description Transit Capital Expenditures	
Federal Cost \$231,250	TDC Request 46,250
Is this project currently in the TIP? Yes	TIP Year 2020

Priority Use of TDCs

TDC Priority
Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

GCTD will use TDCs as match for capital projects and use existing local funding, which would have been applied to capital costs, to support on-going transit operations and the purchase of rolling stock.

Maintenance of Local Investment

Roadway, Transit, or Other Project?
Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDCs will allow GCTD to utilize 100% of their 5307 funds for capital expenditures so the local funds normally allocated to these projects can be used for support of public transit. GCTD continues to provide local funding in support of public transit and has a local funding budget of \$700,000 for FY 2021.

Date Submitted

07/22/2021

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Sean Middleton	409-359-7889	smiddleton@gulfcoasttransitdistrict.com

Project Information

MPOID 11729	Sponsor Name Gulf Coast Transit District
TIP Project Description Operating expenditures for public transit.	
Federal Cost \$1,505,762	TDC Request 752,881
Is this project currently in the TIP? Yes	TIP Year 2020

Priority Use of TDCs

TDC Priority
Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

GCTD will use TDCs as match for the FTA 5307 Urban Area Formula Program funding and use existing local funding, which would have been applied to operations costs, to support on-going transit operations and the purchase of rolling stock.

Maintenance of Local Investment

Roadway, Transit, or Other Project?
Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDCs will allow GCTD to utilize 100% of their 5307 funds for operations expenditures so the local funds normally allocated to these projects can be used for support of public transit. GCTD continues to provide local funding in support of public transit and has a local funding budget of \$700,000 for FY 2021.

Date Submitted

07/22/2021

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Sean Middleton	409-359-7889	smiddleton@gulfcoasttransitdistrict.com

Project Information

MPOID 11731	Sponsor Name Gulf Coast Transit District
TIP Project Description Transit Capital Expenditures	
Federal Cost \$231,250	TDC Request 46,250
Is this project currently in the TIP? Yes	TIP Year 2020

Priority Use of TDCs

TDC Priority
Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

GCTD will use TDCs as match for the FTA 5307 Urban Area Formula Program funding and use existing local funding, which would have been applied to capital costs, to support on-going transit operations and the purchase of rolling stock.

Maintenance of Local Investment

Roadway, Transit, or Other Project?
Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDCs will allow GCTD to utilize 100% of their 5307 funds for capital expenditures so the local funds normally allocated to these projects can be used for support of public transit. GCTD continues to provide local funding in support of public transit and has a local funding budget of \$700,000 for FY 2021.

Date Submitted

07/22/2021

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Sean Middleton	409-359-7889	smiddleton@gulfcoasttransitdistrict.com

Project Information

MPOID 11733	Sponsor Name Gulf Coast Transit District
TIP Project Description Planning expenditures for public transit.	
Federal Cost \$125,000	TDC Request 25,000
Is this project currently in the TIP? Yes	TIP Year 2020

Priority Use of TDCs

TDC Priority
Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

GCTD will use TDCs as match for the FTA 5307 Urban Area Formula Program funding and use existing local funding, which would have been applied to planning costs, to support on-going transit operations and the purchase of rolling stock.

Maintenance of Local Investment

Roadway, Transit, or Other Project?
Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDCs will allow GCTD to utilize 100% of their 5307 funds for planning expenditures so the local funds normally allocated to these projects can be used for support of public transit. GCTD continues to provide local funding in support of public transit and has a local funding budget of \$700,000 for FY 2020.

Date Submitted

07/22/2021

HARRIS COUNTY
ENGINEERING DEPARTMENT

1001 Preston, 7th Floor
Houston, Texas 77002

July 22, 2021

Mr. Craig Raborn
Houston-Galveston Area Council
2555 Timmons Lane, Suite 120
Houston, Texas 77027

Attn: Mr. Jim Dickinson

**SUBJECT: TIP Amendment Request
CSJ 0912-72-647
Assignment of FHWA Ferry Boat Program Funds to the Lynchburg
Ferry Operational Building Replacement Project**

Dear Mr. Raborn:

Harris County has been allocated formula funds under the FHWA Ferry Boat Program (FBP) for improvements at the Lynchburg Ferry located in eastern Harris County on the Houston Ship Channel.

We request that H-GAC prepare and forward to the Transportation Policy Council an amendment to the Transportation Improvement Plan (TIP) for a project using \$1,683,640.00 in FBP funds allocated by FHWA in FY 19, 20 and 21.

Attached is a worksheet containing additional details regarding this request.

We request that the funds be programmed in the TIP for obligation in FY 22.

If you have any questions or need additional information, please feel free to contact me at (713) 274-3671.

Sincerely,

Lloyd Smith, P.E.
Assistant County Engineer
Harris County Engineering Department

LS/mt
Attachment: Worksheet

cc: Leilany Thielan, HCTRA
Rey Guerra, HCTRA
Thania Gonzalez, HCTRA
Dara Griffith, HCED

**Lynchburg Ferry Rehabilitation and Improvement Project
Harris County TIP Amendment Request July 22, 2021**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding by Category
3-Local:				\$816,360		\$816,360
10-2019 FBP	\$989,402					\$989,402
10-2020 FBP	\$381,950					\$381,950
10-2021 FBP	\$312,288					\$312,288
Funding By Share:	\$1,683,640			\$816,360		\$2,500,000

TIP Amendment data:

District:	Houston	County:	Harris
Phase:	Construction	Sponsor:	Harris County
Street:	Independence Parkway	Limits From:	North Landing
Fiscal Year	2022	Limits To:	North Landing
Funding Category:	3, 10	YOE Cost:	\$2,500,000
TIP Description	Replace the Lynchburg Ferry operations building with a new building and site improvements		
Project History:	Project Initiation and TIP entry requested July 2021		

Total Project Cost Information:

Preliminary Engineering	\$250,000
Right of Way	
Construction	\$2,500,000
Construction Engineering	\$300,000
Contingencies	\$250,000
Indirects	
Bond Financing	
Total Project Cost	\$3,300,000



www.cityofwebster.com

PUBLIC WORKS DEPARTMENT

June 24, 2021

Mark D. Patterson
Director Consultant Contract Administration
TXDOT Houston District
7600 Washington Avenue
Houston, TX 77007

Re: NASA 1 Bypass Extension; CSJ: 0912-72-541

Dear Mr. Patterson,

The City of Webster is requesting that the letting date for this project be revised from January 2022 to September 2022.

Please advise if you need anything further.

Respectfully,

A handwritten signature in black ink, appearing to read 'John D. Warnement', is written in a cursive style.

John D. Warnement
Director of Public Works



Connect
Transit.

July 12, 2021

Mr. MPO Director
Houston-Galveston Area Council
P.O. Box 22777
Houston, Tx 77227-2777

Re: Gulf Coast Transit District TDC and TIP Programming Request for FY 21 FTA
Formula 5307 Urban Area Program of Projects

Dear Mr. Director,

The Gulf Coast Transit District (GCTD) respectfully request H-GAC program GCTD's FY 21 program of projects awarded under FTA Formula 5307 program. GCTD also requests H-GAC's consideration in providing Transportation Development Credits as local match for these awards.

The program of projects and TDC requests are shown in the table below. If you have any questions regarding this request, please contact me at (409) 359-7889 or email me at smiddleton@gulfcoasttransitdistrict.com.

Gulf Coast Transit District FY 21 Section 5307 Program of Projects			
Urbanized Area	Project	Federal Funds	TDC Request
Texas City / La Marque	Transit Capital Expenditures	\$150,000	30,000
Texas City / La Marque	Transit Planning Expenditures	\$ 75,000	15,000
Texas City / La Marque	Transit Operating Expenditures	\$1,295,758	1,295,758
Total		\$1,520,758	1,340,758
Lake Jackson / Angleton	Transit Capital Expenditures	\$150,000	30,000
Lake Jackson / Angleton	Transit Planning Expenditures	\$ 75,000	15,000
Lake Jackson / Angleton	Transit Operating Expenditures	\$1,201,049	1,201,049
Total		\$1,426,049	1,246,049

Respectfully,

Sean Middleton
Executive Director
Gulf Coast Transit District



125 EAST 11TH STREET, AUSTIN, TEXAS 78701-2483 | 512.463.8588 | WWW.TXDOT.GOV

March 9, 2021

Dear Section 5307 Transit Operator,

Attached is a list showing the full Fiscal Year (FY) 2021 funding allocations for the individual Section 5307 operators in Texas' urbanized areas under 200,000 in population.

The Texas Department of Transportation (TxDOT) used the FY 2021 available apportionment of \$43,233,371 posted online by the Federal Transit Administration on January 19, 2021.

As identified in this Split Letter, the Designated Recipient authorizes the assignment/allocation of Section 5307 to the Direct Recipient(s) recognized for each urbanized area. The undersigned agrees to the Split Letter and the amounts allocated/assigned to each urbanized area. Each Direct Recipient is responsible for its application to the Federal Transit Administration to receive Section 5307 funds and assumes the responsibilities associated with any award for these funds.

TxDOT has notified the Federal Transit Administration of the available allocations for FY 2021 in the amounts shown in the attachment. If you have any questions or require additional information, please call Karen Burkhard at 512-486-5954.

Sincerely,

DocuSigned by:

Eric Gleason

C570CB3DE9C24B0...

Eric L. Gleason,

Director, Public Transportation Division

CC: Donna Roberts, Program Services Section Director, TxDOT
Linda Hernandez, Program Manager Lead, TxDOT

Attachment

Urbanized Area	FY 2021 Allocation
Abilene, TX	\$1,814,099
Amarillo, TX	\$3,491,046
Beaumont, TX	\$2,215,641
College Station-Bryan, TX	\$3,126,882
Galveston, TX	\$1,652,897
Harlingen, TX	\$2,154,258
Lake Jackson-Angleton, TX	\$1,426,049
Longview, TX	\$1,348,211
McKinney, TX	\$3,135,729
Midland, TX	\$1,965,790
Odessa, TX	\$2,098,488
Port Arthur, TX	\$2,473,969
San Angelo, TX	\$1,503,124
San Marcos, TX	\$2,569,118
Sherman, TX	\$1,236,310
Temple, TX	\$1,371,045
Texarkana-Texarkana, TX-AR	\$717,774
Texas City, TX	\$1,520,758
Tyler, TX	\$1,887,323
Victoria, TX	\$1,090,357
Waco, TX	\$2,821,544
Wichita Falls, TX	\$1,612,959
Total	\$ 43,233,371

Based on apportionments posted by FTA on January 19,2021



Connect
Transit.

July 20, 2021

Mr. Craig Raborn
Houston-Galveston Area Council
P.O. Box 22777
Houston, Tx 77227-2777

Re: Gulf Coast Transit District Request for Transportation Development Credits (TDCs)
for Reobligated Projects

Dear Mr. Raborn,

The Gulf Coast Transit District (GCTD) respectfully request the award of TDC's for the projects listed in the table below. The projects were de-obligated from the Gulf Coast Center and subsequently re-obligated to the Gulf Coast Transit District. The TDC's will be used as local match for these awards and the funds that would normally have been provided as local match will be used to support on-going transit operations and the purchase of rolling stock.

If you have any questions regarding this request, please contact me at (409) 359-7889 or email me at smiddleton@gulfcoasttransitdistrict.com.

MPOID	Project	Total Project Cost	Federal	TDC Request
11728	Transit Capital Expenditures	\$ 231,250	\$185,000	46,250
11731	Transit Capital Expenditures	\$ 231,250	\$185,000	46,250
11733	Planning Expenditures for Transit	\$ 125,000	\$100,000	25,000
11729	Operating Expenditures for Transit	\$1,505,762	\$752,881	752,881
18650	Transit Planning Expenditures	\$ 225,000	\$180,000	45,000
18651	Transit Operating Expenditures	\$ 690,535	\$345,267	345,267

Respectfully,

Sean Middleton
Executive Director
Gulf Coast Transit District