

## **JULY 2021 ADMINISTRATIVE MODIFICATIONS TO THE TIP AND RTP**

### **Summary**

Consistent with Transportation Policy Council guidance, administrative modifications to the following projects are being made this month:

- Split the TXDOT Houston District FM 2920 reconstruction and widening project (MPO ID 18102/CSJ 2941-01-026) into two sections, defining the eastern segment as MPO ID 18516/CSJ 2941-01-034 at TXDOT's request. The overall limits, description and schedule remain the same.
- Update the Total Project Costs of two Waller County US 90 widening projects (MPO ID 18114/CSJ 0271-09-026 and MPO ID 18328/CSJ 0271-09-025).
- Modify the description of work and limits of the TXDOT Houston District's SL 8 restriping project (MPO ID 18503/CSJ 0912-72-574) at TXDOT's request.

A summary table of actions and detail pages are attached.

### **Action Requested**

For information only.

**HOUSTON-GALVESTON MPO  
2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM**

**July 2021 Administrative Modifications**

**Projects Affected (MPOID (CSJ)):**

**18102** (2941-01-026)      **18114** (0271-09-026)      **18328** (0271-09-025)      **18503** (0912-72-574)  
**18516** (2941-01-034)

**Summary of Modifications:**

Modification Type:	Funding	Scope	Schedule
Affected Projects:	2	3	-
*Notes:	Total Project Cost only		

**Financial Constraint Statement:**

This amendment is consistent with fiscal constraint requirements.

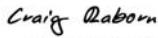
**Air Quality Conformity Statement:**

Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

**Attachments:**

1. Summary of Proposed Changes
2. Detailed Project Listing

**Approved By:**

DocuSigned by:  
  
 14B4CB248051495...  
**Craig Raborn**  
 MPO Director  
 Houston-Galveston Area Council

8/5/2021  
 \_\_\_\_\_  
**Date**

DocuSigned by:  
  
 3598AB4215314DF...  
**Andrew Mao, P.E.**  
 Director of Advanced Planning  
 TxDOT, Houston District

8/5/2021  
 \_\_\_\_\_  
**Date**

**H-GAC 2021-2024 TIP and 2045 RTP****July 2021 Administrative Amendments**

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
					STIP?	Funding (M)		Scope	Schedule
						Fed/State	Local		
1	18102 2941-01-026	TXDOT HOUSTON DISTRICT (HAR)	FM 2920 (BS 290, BECKER RD) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES	R	No	<input type="checkbox"/>		<input checked="" type="checkbox"/> Split out 18500	<input type="checkbox"/>
2	18114 0271-09-026	TXDOT HOUSTON DISTRICT (WAL)	US 90 (FM 2855, FORT BEND C/...) WIDEN FROM A 2 LANES TO 4 LANES	R	No	<input type="checkbox"/>	TPC Only	<input type="checkbox"/>	<input type="checkbox"/>
3	18328 0271-09-025	TXDOT HOUSTON DISTRICT (WAL)	US 90 (IH 10, FM 2855) WIDEN FROM 2 LANES TO 4 LANES	R	No	<input type="checkbox"/>	TPC Only	<input type="checkbox"/>	<input type="checkbox"/>
4	18503 0912-72-574	TXDOT HOUSTON DISTRICT (HAR)	SL 8 (W OF ALDINE ..., E OF ALDINE ...) RESTRIPE WESTBOUND MAIN LANES FROM THREE (3) TO FOUR (4) LANES	R	No	<input type="checkbox"/>		<input checked="" type="checkbox"/> Description & Limits	<input type="checkbox"/>
5	18516 2941-01-034	TXDOT HOUSTON DISTRICT (HAR)	FM 2920 (BECKER RD, CYPRESS-ROSE...) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES	R	No	<input type="checkbox"/>		<input checked="" type="checkbox"/> Split from 18102	<input type="checkbox"/>

July 2021  
Administrative TIP Modifications  
Detailed Pages

Blank page

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN  
JULY 2021 ADMINISTRATIVE AMENDMENTS**

**PROPOSED VERSION**

**MPOID/CSJ: 18102/2941-01-026**

**FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	2941-01-026	FM 2920	C	WALLER	TXDOT HOUSTON DISTRICT	<b>\$53,000,000</b>
STREET:		FM 2920					
LIMITS FROM:		BS 290					
LIMITS TO:		<b>BECKER RD</b>					
TIP		RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES					
DESCRIPTION:							
REMARKS:							

**Project History:** AMENDMENT #JUL-2021A 07/23/2021 Split 2941-01-034 from 2941-01-026.

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
		Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering: _____							
Right Of Way: _____	---						
Construction: _____	\$53,000,000						
Construction Engineering: _____							
Contingencies: _____							
Indirects: _____							
Bond Financing: _____	---						
<b>Total Project Cost:</b>	<b>\$53,000,000</b>						

**OLD VERSION**

**MPOID/CSJ: 18102/2941-01-026**

**FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	2941-01-026	FM 2920	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$135,000,000
STREET:		FM 2920					
LIMITS FROM:		BS 290					
LIMITS TO:		CYPRESS-ROSEHILL RD					
TIP		RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES					
DESCRIPTION:							
REMARKS:							

**Project History:**

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
		Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering: _____							
Right Of Way: _____	---						
Construction: _____	\$135,000,000						
Construction Engineering: _____							
Contingencies: _____							
Indirects: _____							
Bond Financing: _____	---						
<b>Total Project Cost:</b>	<b>\$135,000,000</b>						

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN  
JULY 2021 ADMINISTRATIVE AMENDMENTS**

**PROPOSED VERSION**

**MPOID/CSJ: 18114/0271-09-026** **FY 2029**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	WALLER	0271-09-026	US 90	C	KATY	TXDOT HOUSTON DISTRICT	<b>\$57,790,000</b>
STREET:	US 90					REV DATE:	
LIMITS FROM:	FM 2855					MPO PROJECT ID:	18114
LIMITS TO:	FORT BEND C/L					FUNDING CATEGORY:	
TIP	WIDEN FROM A 2 LANES TO 4 LANES					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** AMENDMENT #JUL-2021A 07/23/2021 Update Total Project Cost from \$123,730,000 to \$57,790,000 to correct an error.

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
		Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering: _____							
Right Of Way: _____	---						
Construction: _____	\$57,790,000						
Construction Engineering: _____							
Contingencies: _____							
Indirects: _____							
Bond Financing: _____	---						
<b>Total Project Cost:</b> _____	<b>\$57,790,000</b>						

**OLD VERSION**

**MPOID/CSJ: 18114/0271-09-026** **FY 2029**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	WALLER	0271-09-026	US 90	C		TXDOT HOUSTON DISTRICT	\$123,730,000
STREET:	US 90					REV DATE:	
LIMITS FROM:	FM 2855					MPO PROJECT ID:	18114
LIMITS TO:	FORT BEND C/L					FUNDING CATEGORY:	
TIP	WIDEN FROM A 2 LANES TO 4 LANES					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
		Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering: _____							
Right Of Way: _____	---						
Construction: _____	\$123,730,000						
Construction Engineering: _____							
Contingencies: _____							
Indirects: _____							
Bond Financing: _____	---						
<b>Total Project Cost:</b> _____	<b>\$123,730,000</b>						

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN  
JULY 2021 ADMINISTRATIVE AMENDMENTS**

**PROPOSED VERSION**

**MPOID/CSJ: 18328/0271-09-025**

**FY 2029**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	WALLER	0271-09-025	US 90	C	KATY	TXDOT HOUSTON DISTRICT	<b>\$123,730,000</b>
STREET:	US 90					REV DATE:	
LIMITS FROM:	IH 10					MPO PROJECT ID:	18328
LIMITS TO:	FM 2855					FUNDING CATEGORY:	
TIP	WIDEN FROM 2 LANES TO 4 LANES					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** AMENDMENT #JUL-2021A 07/23/2021 Correct the Total Project Cost from \$57,790,000 to \$123,730,000.

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
		Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering: _____							
Right Of Way: _____	---						
Construction: _____	\$123,730,000						
Construction Engineering: _____							
Contingencies: _____							
Indirects: _____							
Bond Financing: _____	---						
<b>Total Project Cost:</b> _____	<b>\$123,730,000</b>						

**OLD VERSION**

**MPOID/CSJ: 18328/0271-09-025**

**FY 2029**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	WALLER	0271-09-025	US 90	C		TXDOT HOUSTON DISTRICT	\$57,790,000
STREET:	US 90					REV DATE:	
LIMITS FROM:	IH 10					MPO PROJECT ID:	18328
LIMITS TO:	FM 2855					FUNDING CATEGORY:	
TIP	WIDEN FROM A 2 LANES TO 4 LANES					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
		Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering: _____							
Right Of Way: _____	---						
Construction: _____	\$57,790,000						
Construction Engineering: _____							
Contingencies: _____							
Indirects: _____							
Bond Financing: _____	---						
<b>Total Project Cost:</b> _____	<b>\$57,790,000</b>						



**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN  
JULY 2021 ADMINISTRATIVE AMENDMENTS**

**PROPOSED VERSION**

**MPOID/CSJ: 18516/2942-01-034**

**FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	2942-01-026	FM 2920	C	NONE	TXDOT HOUSTON DISTRICT	\$44,000,000
STREET: <b>FM 2920</b>						REV DATE:	
LIMITS FROM: <b>BECKER RD</b>						MPO PROJECT ID:	18500
LIMITS TO: <b>CYPRESS-ROSEHILL RD</b>						FUNDING CATEGORY:	
TIP: <b>RECONSTRUCT AND WIDEN FROM 2 TO 4</b>						MTP REFERENCE:	
DESCRIPTION: <b>LANES</b>							
REMARKS:							

**Project History:** AMENDMENT #JUL-2021A 07/23/2021 Split from 18102/2941-01-026.

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
		Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering: _____							
Right Of Way: _____ ---							
Construction: \$44,000,000							
Construction Engineering: _____							
Contingencies: _____							
Indirects: _____							
Bond Financing: _____ ---							
<b>Total Project Cost: \$44,000,000</b>							

**MPOID/CSJ: 18516/NA**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON					NONE		
STREET:						REV DATE:	
LIMITS FROM:						MPO PROJECT ID:	18500
LIMITS TO:						FUNDING CATEGORY:	
TIP:						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
		Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering: _____							
Right Of Way: _____ ---							
Construction: _____							
Construction Engineering: _____							
Contingencies: _____							
Indirects: _____							
Bond Financing: _____ ---							
<b>Total Project Cost:</b>							

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN  
JULY 2021 ADMINISTRATIVE AMENDMENTS**

**PROPOSED VERSION**

**MPOID/CSJ: 18503/0912-72-574**

**FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-574	SL 8	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$1,000,000
STREET:						REV DATE:	
LIMITS FROM:						MPO PROJECT ID:	18503
LIMITS TO:						FUNDING CATEGORY:	I
TIP						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** AMENDMENT #JUL-2021A 07/23/2021 Modify the Description and From limit to match the NEPA documentation.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$49,000							
Right Of Way:	---							
Construction:	\$1,000,000	\$1,000,000	I-PREV-M:	---	\$1,000,000	---	---	
Construction Engineering:	\$60,000		<b>Funding by Share:</b>	---	\$1,000,000	---	---	
Contingencies:	\$100,000							
Indirects:	\$50,800							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$1,259,800</b>						<b>\$1,000,000</b>	

**OLD VERSION**

**MPOID/CSJ: 18503/0912-72-574**

**FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-574	SL	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$1,000,000
STREET:						REV DATE:	11/2019
LIMITS FROM:						MPO PROJECT ID:	18503
LIMITS TO:						FUNDING CATEGORY:	I
TIP						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$49,000							
Right Of Way:	---							
Construction:	\$1,000,000	\$1,000,000	I-PREV-M:	---	\$1,000,000	---	---	
Construction Engineering:	\$60,000		<b>Funding by Share:</b>	---	\$1,000,000	---	---	
Contingencies:	\$100,000							
Indirects:	\$50,800							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$1,259,800</b>						<b>\$1,000,000</b>	