



Project Readiness and Addressing Carryover Balances



**Transportation Improvement Program Subcommittee
August 2, 2023**

Readiness Questionnaire

- Sent to Over 230 Project Sponsors
- 3-Week Completion Time
- Same Questionnaire for “Carryover Spend Down” Projects as Future Readiness Assessment (To be Conducted After H-GAC Selects Projects of Interest)
- Smart Form so the More Complex the Project, the More Sub-Questions

Realistic Considerations (If Applicable)

- Transportation Improvement Plan (TIP) and AFA – 8 Months
- Schematic Coordination with TxDOT (Initiated *After* AFA) – 3 Months
- Public Meeting – 6 Months
- Detailed Design 30/60/90/95/100% – 12 Months
- ROW Dependent on # of Parcels and Condemnations – 5-24 months
- Utility Relocations – 8-12 months
- Railroad Agreements – 8-12 months
- Public Hearing – 8-12 months
- USACE Individual Permit (IP) and/or United States Coast Guard (USCG) Permit – 14-24 months

Rolling Project Updates And Needed Actions

- New Project of Interest and Response to "0-3 Year Question" is "No"
 - Email H-GAC Staff Completed "Project of Interest" Spreadsheet
- New Project of Interest and Response to 0-3 Year Question" is "Yes"
 - Email H-GAC Staff Completed Project of Interest" Spreadsheet
- Change Response to "0-3 Year Question" From "Yes" to "No"
 - Email H-GAC Staff to Inform
- Change Response to "0-3 Year Question" From "No" to "Yes"
 - Email H-GAC Staff to Inform
- Project Contact to be Added (Contact will Gain Access to Readiness Assessment)
 - Email to H-GAC Staff to Request Access (*Note: Email Should Come From Submitting Agency or Latest Contact Provided to Vishu*)

Next Steps



- Begin Assessing All Submitted Readiness Questionnaires
- Coordinate with Project Sponsors (as needed/requested) to Discuss Project Schedules
- Assess Carryover Balances per Funding Category
- Recommendation List of Projects to Spend Down Carryover Balances