*H-GAC reserves the right to change/update this plan at any time. All dates are estimated.

TI CLC D		Estimated	Estimated Start
H-GAC Department	Project Description	Value	of Procurement
Administration	Interpretor Services Qualification	<\$50k	Jun-20
	Temporary Services Qualification	<\$50k	Aug-20
		755-	
		Estimated	Estimated Start
Communications	Project Description	Value	of Procurement
	Freelance Photographer	<\$50k	TBD
Community and		Estimated	of Procurement
Environmental	Project Description	Value	Process
	Livable Center Study - East Aldine	>\$50k	Apr-20
	Livable Center Study - City of Seabrook	>\$50k	Jun-20
	Livable Center Study - Brays Oaks	>\$50k	Dec-20
	Regional Electronics Recycling	TBD	Mar-20
	, e		
		Estimated	Estimated Start
Data Services	Project Description	Value	of Procurement
	GIS Data Error Reporting	>\$50k	TBD
	System Design Evaluation	>\$50k	TBD
	Firewall Equipment	<\$50k	Mar-20
	NAS Storage Device	<\$50k	Mar-20
	Server Co-location Refresh	<\$50k	Mar-20
	Host Server	<\$50k	Mar-20
TO!		Estimated	Estimated Start
Finance	Duoicat Daganintian		
Tillance	Project Description	Value	of Procurement
Thance	Board Meeting Agenda Software	Value <50k	Jun-20
Tinance		<50k	Jun-20
	Board Meeting Agenda Software	<50k Estimated	Jun-20 Estimated Start
Human Services	Board Meeting Agenda Software Project Description	<50k Estimated Value	Jun-20 Estimated Start of Procurement
	Board Meeting Agenda Software Project Description In-Home Health Services	<50k Estimated Value >\$50k	Jun-20 Estimated Start of Procurement Mar-20
	Board Meeting Agenda Software Project Description In-Home Health Services Economic Modeling Software	<50k Estimated Value >\$50k <50k	Jun-20 Estimated Start of Procurement Mar-20 Mar-20
	Board Meeting Agenda Software Project Description In-Home Health Services Economic Modeling Software Youth Service Providers	<50k Estimated Value >\$50k <50k <50k >\$50k	Jun-20 Estimated Start of Procurement Mar-20 Mar-20 Mar-20
	Board Meeting Agenda Software Project Description In-Home Health Services Economic Modeling Software	<50k Estimated Value >\$50k <50k	Jun-20 Estimated Start of Procurement Mar-20 Mar-20
Human Services	Board Meeting Agenda Software Project Description In-Home Health Services Economic Modeling Software Youth Service Providers	<50k Estimated Value >\$50k <50k <50k >\$50k	Jun-20 Estimated Start of Procurement Mar-20 Mar-20 Mar-20
	Board Meeting Agenda Software Project Description In-Home Health Services Economic Modeling Software Youth Service Providers	<50k Estimated Value >\$50k <50k <50k >\$50k >\$50k	Jun-20 Estimated Start of Procurement Mar-20 Mar-20 Mar-20 Jun-20
Human Services	Board Meeting Agenda Software Project Description In-Home Health Services Economic Modeling Software Youth Service Providers Mobile Workforce Case Mangement Services	<50k Estimated Value >\$50k <50k <50k >\$50k >\$50k Estimated	Jun-20 Estimated Start of Procurement Mar-20 Mar-20 Jun-20 Estimated Start
Human Services	Board Meeting Agenda Software Project Description In-Home Health Services Economic Modeling Software Youth Service Providers Mobile Workforce Case Mangement Services Project Description	<50k Estimated Value >\$50k <50k <50k >\$50k >\$50k >\$40k >\$50k >\$50k >\$50k >\$50k >\$50k Estimated Value	Jun-20 Estimated Start of Procurement Mar-20 Mar-20 Jun-20 Estimated Start of Procurement
Human Services	Board Meeting Agenda Software Project Description In-Home Health Services Economic Modeling Software Youth Service Providers Mobile Workforce Case Mangement Services Project Description Regional Interoperability Plan Update Phase 2	<50k Estimated Value >\$50k <50k >\$50k >\$50k >\$50k Estimated Value >\$50k	Jun-20 Estimated Start of Procurement Mar-20 Mar-20 Jun-20 Estimated Start of Procurement Jul-20
Human Services	Project Description In-Home Health Services Economic Modeling Software Youth Service Providers Mobile Workforce Case Mangement Services Project Description Regional Interoperability Plan Update Phase 2 Electric Aggregation Consultant Services	<50k Estimated Value >\$50k <50k >\$50k >\$50k >\$50k >\$50k TBD	Jun-20 Estimated Start of Procurement Mar-20 Mar-20 Jun-20 Estimated Start of Procurement Jul-20 TBD
Human Services	Project Description In-Home Health Services Economic Modeling Software Youth Service Providers Mobile Workforce Case Mangement Services Project Description Regional Interoperability Plan Update Phase 2 Electric Aggregation Consultant Services Retail Electric Providers	<50k Estimated Value >\$50k <50k <50k >\$50k >\$50k >\$50k TBD TBD >\$50k	Jun-20 Estimated Start of Procurement Mar-20 Mar-20 Jun-20 Estimated Start of Procurement Jul-20 TBD TBD ONGOING
Human Services Public Services	Project Description In-Home Health Services Economic Modeling Software Youth Service Providers Mobile Workforce Case Mangement Services Project Description Regional Interoperability Plan Update Phase 2 Electric Aggregation Consultant Services Retail Electric Providers Business Development Services	<50k Estimated Value >\$50k <50k >\$50k >\$50k Estimated Value >\$50k TBD TBD >\$50k Estimated	Estimated Start of Procurement Mar-20 Mar-20 Mar-20 Jun-20 Estimated Start of Procurement Jul-20 TBD TBD ONGOING
Human Services	Project Description In-Home Health Services Economic Modeling Software Youth Service Providers Mobile Workforce Case Mangement Services Project Description Regional Interoperability Plan Update Phase 2 Electric Aggregation Consultant Services Retail Electric Providers Business Development Services Project Description	<50k Estimated Value >\$50k <50k >\$50k >\$50k Estimated Value >\$50k TBD TBD >\$50k Estimated Value	Jun-20 Estimated Start of Procurement Mar-20 Mar-20 Jun-20 Estimated Start of Procurement Jul-20 TBD TBD ONGOING of Procurement Process
Human Services Public Services	Project Description In-Home Health Services Economic Modeling Software Youth Service Providers Mobile Workforce Case Mangement Services Project Description Regional Interoperability Plan Update Phase 2 Electric Aggregation Consultant Services Retail Electric Providers Business Development Services Project Description Telework Consultant Services and Training	<50k Estimated Value >\$50k <50k <50k >\$50k >\$50k >\$50k TBD TBD TBD >\$50k Estimated Value >\$50k TBD TBD >\$50k	Jun-20 Estimated Start of Procurement Mar-20 Mar-20 Jun-20 Estimated Start of Procurement Jul-20 TBD TBD ONGOING of Procurement Process Mar-20
Human Services Public Services	Project Description In-Home Health Services Economic Modeling Software Youth Service Providers Mobile Workforce Case Mangement Services Project Description Regional Interoperability Plan Update Phase 2 Electric Aggregation Consultant Services Retail Electric Providers Business Development Services Project Description Telework Consultant Services and Training Emergency Ride Home Service Provider and Answering Service	<50k Estimated Value >\$50k <50k <50k >\$50k >\$50k >\$50k Estimated Value >\$50k TBD TBD TBD >\$50k Estimated Value >\$50k	Estimated Start of Procurement Mar-20 Mar-20 Mar-20 Jun-20 Estimated Start of Procurement Jul-20 TBD TBD ONGOING of Procurement Process Mar-20 Apr-20
Human Services Public Services	Project Description In-Home Health Services Economic Modeling Software Youth Service Providers Mobile Workforce Case Mangement Services Project Description Regional Interoperability Plan Update Phase 2 Electric Aggregation Consultant Services Retail Electric Providers Business Development Services Project Description Telework Consultant Services and Training Emergency Ride Home Service Provider and Answering Service SHRP2 Traffic Incident Mgmt Training	<pre> <50k Estimated Value >\$50k <50k >\$50k >\$50k >\$50k Estimated Value >\$50k TBD TBD TBD >\$50k Estimated Value >\$50k </pre>	Jun-20 Estimated Start of Procurement Mar-20 Mar-20 Jun-20 Estimated Start of Procurement Jul-20 TBD TBD ONGOING of Procurement Process Mar-20 Apr-20 Sep-20
Human Services Public Services	Project Description In-Home Health Services Economic Modeling Software Youth Service Providers Mobile Workforce Case Mangement Services Project Description Regional Interoperability Plan Update Phase 2 Electric Aggregation Consultant Services Retail Electric Providers Business Development Services Project Description Telework Consultant Services and Training Emergency Ride Home Service Provider and Answering Service SHRP2 Traffic Incident Mgmt Training Mode Choice Surveys - Airport	<50k Estimated Value >\$50k <50k <50k >\$50k >\$50k >\$50k Estimated Value >\$50k TBD TBD >\$50k Estimated Value >\$50k *** *** *** *** *** *** ***	Estimated Start of Procurement Mar-20 Mar-20 Mar-20 Jun-20 Estimated Start of Procurement Jul-20 TBD TBD ONGOING of Procurement Process Mar-20 Apr-20 Sep-20 Jun-20
Human Services Public Services	Project Description In-Home Health Services Economic Modeling Software Youth Service Providers Mobile Workforce Case Mangement Services Project Description Regional Interoperability Plan Update Phase 2 Electric Aggregation Consultant Services Retail Electric Providers Business Development Services Project Description Telework Consultant Services and Training Emergency Ride Home Service Provider and Answering Service SHRP2 Traffic Incident Mgmt Training	<pre> <50k Estimated Value >\$50k <50k >\$50k >\$50k >\$50k Estimated Value >\$50k TBD TBD TBD >\$50k Estimated Value >\$50k </pre>	Jun-20 Estimated Start of Procurement Mar-20 Mar-20 Jun-20 Estimated Start of Procurement Jul-20 TBD TBD ONGOING of Procurement Process Mar-20 Apr-20 Sep-20
Human Services Public Services	Project Description In-Home Health Services Economic Modeling Software Youth Service Providers Mobile Workforce Case Mangement Services Project Description Regional Interoperability Plan Update Phase 2 Electric Aggregation Consultant Services Retail Electric Providers Business Development Services Project Description Telework Consultant Services and Training Emergency Ride Home Service Provider and Answering Service SHRP2 Traffic Incident Mgmt Training Mode Choice Surveys - Airport	<50k Estimated Value >\$50k <50k <50k >\$50k >\$50k >\$50k Estimated Value >\$50k TBD TBD >\$50k Estimated Value >\$50k *** *** *** *** *** *** ***	Estimated Start of Procurement Mar-20 Mar-20 Mar-20 Jun-20 Estimated Start of Procurement Jul-20 TBD TBD ONGOING of Procurement Process Mar-20 Apr-20 Sep-20 Jun-20
Human Services Public Services	Project Description In-Home Health Services Economic Modeling Software Youth Service Providers Mobile Workforce Case Mangement Services Project Description Regional Interoperability Plan Update Phase 2 Electric Aggregation Consultant Services Retail Electric Providers Business Development Services Project Description Telework Consultant Services and Training Emergency Ride Home Service Provider and Answering Service SHRP2 Traffic Incident Mgmt Training Mode Choice Surveys - Airport Transit On-Board Survey	<50k Estimated Value >\$50k >\$50k <50k >\$50k >\$50k >\$50k Estimated Value >\$50k TBD TBD TBD >\$50k Estimated Value >\$50k **50k **50k	Estimated Start of Procurement Mar-20 Mar-20 Mar-20 Jun-20 Estimated Start of Procurement Jul-20 TBD TBD ONGOING of Procurement Process Mar-20 Apr-20 Sep-20 Jun-20 Jun-20