APPROVAL OF AMENDMENTS TO THE 2020-2021 UNIFIED PLANNING WORK PROGRAM (UPWP)

Background

The 2020-2021 Unified Planning Work Program (UPWP) describes the regional transportation plans and programs, and the transportation-related air quality planning activities that will be undertaken during fiscal years 2020 and 2021. The current 2020-2021 UPWP was adopted by the Transportation Policy Council (TPC) on July 19, 2019.

Current Situation

Task IV, subtask 4.3d.1 of the UPWP includes monitoring and planning support for the implementation of priority projects identified in the Regionally Coordinated Transportation Plan (RCTP). Activities may also include counties outside and adjacent to MPO's 8-county region, but not beyond the 13-county H-GAC region.

As part of the required update of the Regionally Coordinated Transportation five-year plan (RCTP) 2020-2022, the Texas Transportation Commission (TTC) awarded H-GAC a grant of \$100,000.00 in FTA 5304 funds which will be added to the UPWP fiscal year 2021. The five-year plan will close gaps and build efficiencies across public and human service transportation and transit services in 13-county region.

Task -Subtask

1. Task IV, subtask 4.3d.1- it is requested that \$100,000.00 in FTA 5304 funds associated with the Regionally Coordinated Transportation Plan (RCTP) be obligated to the UPWP Fiscal Year 2021.

Task Funding Summary Table:

TASK-FY2021	Beginning Balance	Amount Obligated/ De-obligated/ Reprogrammed	Ending Balance
TASK IV, Metropolitan Transportation Plan	\$7.4M	\$100K (1)	\$7.5M

1. Obligation of Funds, 2. Re-programming of Funds, 3. De-obligation of Funds

Action Requested

Approval of Resolution No. UPWP 20/21-3.

TPC Agenda Item 10 Mailout 10/16/2020



ADOPTING AMENDMENTS TO THE 2020-2021 UNIFIED PLANNING WORK PROGRAM FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA.

WHEREAS, the Transportation Policy Council adopted the 2020-2021 Unified Planning Work Program (UPWP) on July 19, 2019; and

WHEREAS, this amendment makes the following changes to TASK IV-Metropolitan Transportation Planning.

1. Task IV-Metropolitan Transportation Planning, subtask 4.3d.1- it is requested FTA 5304 funds associated with the Regionally Coordinated Transportation Plan (RCTP) be obligated to the UPWP Fiscal Year 2021.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL, THAT REVISIONS TO THE 2020-2021 UNIFIED PLANNING WORK PROGRAM, AS SHOWN IN THE ATTACHMENT, ARE HEREBY APPROVED AND INCORPORATED INTO THE 2020-2021 UNIFIED PLANNING WORK PROGRAM.

PASSED AND APPROVED, this 23rd day of October 2020, at a regularly called meeting of the Transportation Policy Council for the Houston-Galveston Transportation Management Area.

APPROVED:

DocuSianed by:

Ken Clark, Chairman Transportation Policy Council

ATTEST:

— DocuSigned by: *Tom Qeid* — 4051E14BF53C455

Hon. Tom Reid, Secretary Transportation Policy Council