

**Gulf Coast Economic Development District**  
**January 1, 2021 - December 31, 2024**

<b>Cost Category</b>	<b>Budgeted</b>	<b>Expenditures</b>	<b>Balance Remaining</b>
<b>Direct Costs</b>			
Salaries	127,075.00	2,658.97	124,416.03
Benefits	60,539.00	1,256.37	59,282.63
Travel In-Region	0.00	0.00	0.00
Travel Out-Region	400.00	0.00	400.00
Office Supplies	200.00	0.00	200.00
Consultants	0.00	0.00	0.00
<b>Total Other</b>	<b>51,447.00</b>	<b>1,546.61</b>	<b>49,900.39</b>
<b>Total Direct Costs</b>	<b>239,661.00</b>	<b>5,461.95</b>	<b>234,199.05</b>
<b>Total Indirect</b>	<b>22,839.00</b>	<b>447.13</b>	<b>22,391.87</b>
<b>Grand Total</b>	<b>262,500.00</b>	<b>5,909.08</b>	<b>256,590.92</b>