

15A. FUTURE AMENDMENTS TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

BACKGROUND

The 2023-2026 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

CURRENT SITUATION

A summary of the proposed revisions to the 2023-2026 TIP and 2045 RTP is included below for the Committee's review.

- Add \$11.2M of Local funding to the Lake Houston Redevelopment Authority's Northpark Drive 6-lane widening project (MPOID 87) to cover increased estimates based on inflation, a railroad agreement and right-of-way acquisitions. (+\$11.2M; Total Cost: \$76.2M)
- Add \$500K of Local funding to Harris County's Bourgeois Road 4-lane widening project (MPOID 8067) to cover increased estimates of construction costs. (+\$500K; Total Cost: \$10.5M)
- Add \$1.0M of Local funding to the City of Sugar Land's University Boulevard 6-lane widening project (MPOID 11196) to cover increased estimates of construction costs. (+\$1.0M; Total Cost: \$3.5M)
- Reduce the Local funding of the Metropolitan Transit Authority of Harris County's University Line Bus Rapid Transit capital project (MPOID 18176) based on the '15% Design' estimates of construction costs. Also, delay its construction letting from FY 2023 to FY 2025. (-\$565M; Total Cost: \$1.6B)
- Delay Harris County's locally funded Underwood Road construction project (MPOID 147) from FY 2026 to FY 2032 in the Ten-Year Plan due to a reassessment of project priorities. (Total Cost: \$4.8M)

- Delay the City of Missouri City's locally funded Trammel-Fresno Road reconstruction and widening project (MPOID 656) from FY 2023 to FY 2024 due to ROW acquisition and bond funding issues. (Total Cost: \$1.2M)
- Delay Harris County's locally funded Katy-Hockley Cutoff 4-lane widening project (MPOID 7474) from FY 2026 to FY 2032 in the Ten-Year Plan due to a reassessment of project priorities. (Total Cost: \$60.0M)
- Delay Fort Bend County's locally funded Westpark Tollway Park and Ride vehicle acquisition project (MPOID 11533) from FY 2023 to FY 2024 to coordinate with completion of the Park and Ride facility construction. (Total Cost: \$550K)
- Delay the City of Pearland's locally funded O'Day Road 4-lane widening project (MPOID 11655) from FY 2026 to FY 2028 in the Ten-Year Plan due to a reassessment of project priorities. (Total Cost: \$20.7M)
- Delay the City of Missouri City's locally funded Watt's Plantation Road extension project (MPOID 13739) from FY 2023 to FY 2025 in order to finalize the funding with Fort Bend County. (Total Cost: \$1.2M)
- Delay the City of League City's Surface Transportation Block Grant funded (STBG) Landing Boulevard/NASA Road 1 Bypass construction project (MPOID 17080) from FY 2023 to FY 2024 due to environmental, right-of-way acquisition and utilities adjustments. (Total Cost: \$63.8M)
- Delay the Midtown Management District's STBG funded Brazos Street transit infrastructure project (MPOID 17092) from FY 2023 to FY 2024 due to allow for compliance with the City of Houston's Concept Review process. (Total Cost: \$5.1M)
- Delay TxDOT Houston District's unfunded US 90 reconstruction project (MPOID 18403) from FY 2025 to FY 2027 to allow time for funding selection and correct its scope to show that four lanes already exist. (Total Project Cost: \$5.5M)
- Cancel Harris County's locally funded Park Row Boulevard 4-lane widening project (MPOID 7762) due to updated priorities. (Total Cost: -\$1.3M)
- Cancel Harris County's locally funded Carpenter Bayou Trail construction project (MPOID 7770) due to updated priorities. (Total Cost: -\$1.3M)
- Cancel Harris County's locally funded Cypress N Houston Road construction project (MPOID 8011) due to updated priorities. (Total Cost: -\$2.0M)
- Cancel Harris County's locally funded North Diamondhead Boulevard 4-lane widening project (MPOID 8047) due to updated priorities. (Total Cost: -\$1.1M)
- Cancel Harris County's locally funded Fry Road/Cypress Hill Road Intelligent Transportation System installation project (MPOID 18062) due to updated priorities. (Total Cost: -\$1.2M)

- Cancel Harris County's locally funded Hamblen Road 4-lane widening project (MPOID 18317) due to updated priorities. (Total Cost: -\$24.8M)

ACTION

For Information and Discussion.

H-GAC 2023-2026 TIP and 2045 RTP

April 2023 Future Amendments

| Count | MPOID/CSJ | Sponsor/County | Project | Proj Type | Proposed Modifications | | | | |
|-------|-------------------|--------------------------------------|--|-----------|------------------------|-------------------------------------|----------|--|--|
| | | | | | STIP? | Funding (M) | | Scope | Schedule |
| | | | | | | Fed/State | Local | | |
| 1 | 87 0912-37-232 | LAKE HOUSTON REDEVELOPME... | NORTHPARK DR (IH 69, RUSSELL PALM...) WIDEN FROM 4 TO 6 LANES BOULEVARD SECTION | R | No | <input checked="" type="checkbox"/> | + \$11.2 | <input type="checkbox"/> | <input type="checkbox"/> |
| 2 | 147 NA | HARRIS COUNTY (HAR) | UNDERWOOD RD (FAIRMONT PKW..., RED BLUFF) DESIGN, ACQUIRE ROW AND CONSTRUCT 6-LANE ROADWAY, INCLUDING DRAINAGE AND SIGNALS AT UNDERWOOD | R | No | <input type="checkbox"/> | | <input type="checkbox"/> | <input checked="" type="checkbox"/> FY 2026 to FY 2032. |
| 3 | 656 NA | CITY OF MISSOURI CITY (FOR) | TRAMMEL FRESNO RD (SIENNA PKWY, SH 6) RECONSTRUCT AND WIDEN FROM 2 TO 4-LANE | R | No | <input type="checkbox"/> | | <input type="checkbox"/> | <input checked="" type="checkbox"/> FY 2023 to FY 2024. |
| 4 | 7474 NA | HARRIS COUNTY (HAR) | KATY HOCKLEY CUTOFF (US 290, MORTON RD) WIDEN TO 4-LANE DIVIDED BLVD | R | No | <input type="checkbox"/> | | <input type="checkbox"/> | <input checked="" type="checkbox"/> FY 2026 to FY 2032. |
| 5 | 7762 NA | HARRIS COUNTY (HAR) | PARK ROW BLVD (SUMMITRY CIR..., WESTGREEN BL...) WIDEN TO 4-LANE UNDIVIDED ASPHALT | R | Yes | <input checked="" type="checkbox"/> | Cancel | <input checked="" type="checkbox"/> Cancel | <input checked="" type="checkbox"/> Cancel |
| 6 | 7770 NA | HARRIS COUNTY (HAR) | CARPENTER BAYOU TRAIL (FIELDCREST D..., WALLISVILLE ...) CONSTRUCT HIKE & BIKE TRAIL | P/B | Yes | <input checked="" type="checkbox"/> | Cancel | <input checked="" type="checkbox"/> Cancel | <input checked="" type="checkbox"/> Cancel |
| 7 | 8011 NA | HARRIS COUNTY (HAR) | CYPRESS N HOUSTON RD (PERRY RD, FM 1960) CONSTRUCT 4-LANE ROAD ON NEW LOCATION | R | Yes | <input checked="" type="checkbox"/> | Cancel | <input checked="" type="checkbox"/> Cancel | <input checked="" type="checkbox"/> Cancel |
| 8 | 8047 NA | HARRIS COUNTY (HAR) | N DIAMONDHEAD BLVD (GOLF CLUB DR, PORT OF CALL) WIDEN TO 4-LANE BLVD W/CURBS AND STORM SEWERS | R | Yes | <input checked="" type="checkbox"/> | Cancel | <input checked="" type="checkbox"/> Cancel | <input checked="" type="checkbox"/> Cancel |
| 9 | 8067 NA | HARRIS COUNTY (HAR) | BOURGEOIS RD (CUTTEN RD, RICHEY RD/BO...) WIDEN TO 4-LANE CONCRETE BLVD W/ CURBS, STORM SEWERS & TURN LANES ON NEW LOCATION (NORTH OF EXISTING WEST RICHEY ROAD AND PARALLEL TO BOURGEOIS) | R | No | <input checked="" type="checkbox"/> | + \$0.5 | <input type="checkbox"/> | <input type="checkbox"/> |
| 10 | 11196 NA | CITY OF SUGAR LAND (FOR) | UNIVERSITY BLVD (New Territor..., 1,000 ft. S ...) WIDEN FROM 4 TO 6 LANES, INTERSECTION IMPROVEMENTS AND SIGNAL MODIFICATIONS | R | | <input checked="" type="checkbox"/> | + \$1.0 | <input type="checkbox"/> | <input type="checkbox"/> |
| 11 | 11533 NA | FORT BEND COUNTY PUBLIC ... (FOR) | WESTPARK TOLLWAY P&R (MASON RD, GRAND MISSIO...) ACQUIRE 6 LARGE TRANSIT VEHICLES (PHASE 1) FOR EXPRESS SERVICES FROM WESTPARK P&R | T | No | <input type="checkbox"/> | | <input type="checkbox"/> | <input checked="" type="checkbox"/> FY 2023 to FY 2024. |
| 12 | 11655 NA | CITY OF PEARLAND (BRA) | O'DAY RD (MCHARD RD, BROADWAY) WIDEN FROM 2 TO 4 LANES DIVIDED | R | No | <input type="checkbox"/> | | <input type="checkbox"/> | <input checked="" type="checkbox"/> FY 2026 to FY 2028. |
| 13 | 13739 NA | CITY OF MISSOURI CITY (FOR) | WATTS PLANTATION (KNIGHT RD, SH 6) EXTEND 2-LANE ROADWAY | R | No | <input type="checkbox"/> | | <input type="checkbox"/> | <input checked="" type="checkbox"/> FY 2023 to FY 2025. |

H-GAC 2023-2026 TIP and 2045 RTP

April 2023 Future Amendments

| Count | MPOID/CSJ | Sponsor/County | Project | Proj Type | Proposed Modifications | | | | |
|-------|----------------------|---|---|-----------|------------------------|-------------------------------------|-----------|--|---|
| | | | | | STIP? | Funding (M) | | Scope | Schedule |
| | | | | | | Fed/State | Local | | |
| 14 | 17080 0912-00-519 | CITY OF LEAGUE CITY (HAR) | LANDING BLVD/NASA RD 1 BYPASS (NASA 1 BYPAS..., FM 518) CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW ALIGNMENT WITH PEDESTRIAN/BICYCLE ACCOMMODATIONS | R | No | <input type="checkbox"/> | | <input type="checkbox"/> | <input checked="" type="checkbox"/> FY 2023 to FY 2024. |
| 15 | 17092 0912-72-392 | MIDTOWN MANAGEMENT DISTR... (HAR) | BRAZOS ST (ELGIN ST, PIERCE ST) RECONSTRUCT BACK OF CURB INFRASTRUCTURE (SIDEWALKS, CURBS, ADA RAMPS, PEDESTRIAN LIGHTING AND LANDSCAPING) | P/B | No | <input type="checkbox"/> | | <input type="checkbox"/> | <input checked="" type="checkbox"/> FY 2023 to FY 2024. |
| 16 | 18062 NA | HARRIS COUNTY (HAR) | FRY RD/CYPRESS ROSE HILL RD (CLAY RD, LOUETTA RD/H...) INSTALLATION OF ITS INFRASTRUCTURE ALONG THE FRY ROAD/CYPRESS ROSE HILL ROAD CORRIDOR, FROM CLAY ROAD TO LOUETTA ROAD/HUFFMEISTER ROAD IN HARRIS COUNTY. | R | Yes | <input checked="" type="checkbox"/> | Cancel | <input checked="" type="checkbox"/> Cancel | <input checked="" type="checkbox"/> Cancel |
| 17 | 18176 NA | METRO (HAR) | UNIVERSITY LINE CORRIDOR (Westchase Pa..., Tidwell Tran...) NEW BRT BUSWAY | T | No | <input checked="" type="checkbox"/> | (\$565.0) | <input type="checkbox"/> | <input checked="" type="checkbox"/> FY 2023 to FY 2025. |
| 18 | 18317 NA | HARRIS COUNTY (HAR) | HAMBLEN RD (LP 494, Laurel Sprin...) WIDEN AND REALIGNMENT OF HAMBLEN ROAD TO FOUR-LANE DIVIDED ROADWAY WITH RAILROAD GRADE SEPARATION AND A SHARED USE TRAIL. | R | Yes | <input checked="" type="checkbox"/> | Cancel | <input checked="" type="checkbox"/> Cancel | <input checked="" type="checkbox"/> Cancel |
| 19 | 18403 0271-10-011 | TXDOT HOUSTON DISTRICT (FOR) | US 90 (Waller C/L, FM 1463) RECONSTRUCT 4 LANES AND OPERATIONAL IMPROVEMENTS | R | No | <input type="checkbox"/> | | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> FY 2025 to FY 2027. |

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

APRIL 2023 - FUTURE AMENDMENTS

PROPOSED VERSION

MPOID / CSJ **87 / 0912-37-232** **STIP Revision Date:** **FY 2023**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|-------------------|--|-------------|-----|-------|---------|--------------------------------------|--------------|
| Houston | Montgomery | 0912-37-232 | CS | C:E | HOUSTON | LAKE HOUSTON REDEVELOPMENT AUTHORITY | \$76,236,976 |
| STREET: | NORTHPARK DR | | | | | FUNDING CATEGORY: | 3 |
| LIMITS FROM: | IH 69 | | | | | VOC: | kg/day |
| LIMITS TO: | RUSSELL PALMER RD | | | | | NOx: | kg/day |
| TIP DESCRIPTION : | WIDEN FROM 4 TO 6 LANES BOULEVARD SECTION INCLUDING DRAINAGE, GRADE SEPARATION AT UPRR/SL 494, AND SIGNALIZED INTERSECTION AT RUSSELL PALMER DRIVE | | | | | | |

Project History : Amendment # MAY-2023- 2023-05-19 Increase Local funding to \$76,236,976 due to inflation, costs associated with railroad agreement and ROW acquisitions.***

Remarks:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category |
|---------------------------------|---------------------|--------------------------|---------------------------------------|---------|-------|-------|--------------------|---------------------|
| | | | Funding Category | Federal | State | Local | Local Contribution | |
| Preliminary Engineering: | \$3,561,117 | \$76,236,976 | 3-LOCAL CONT | \$0 | \$0 | \$0 | \$76,236,976 | \$76,236,976 |
| Right Of Way: | \$0 | | Funding by share: | | | | | |
| Construction: | \$72,675,859 | | Federal | \$0 | \$0 | \$0 | \$76,236,976 | \$76,236,976 |
| Construction Engineering: | \$2,907,034 | | State | \$0 | \$0 | \$0 | \$76,236,976 | \$76,236,976 |
| Contingencies: | \$7,267,586 | | Local | \$0 | \$0 | \$0 | \$76,236,976 | \$76,236,976 |
| Indirects: | \$3,691,934 | | Local Contribution | \$0 | \$0 | \$0 | \$76,236,976 | \$76,236,976 |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$90,103,530 | | | | | | | |
| | | | TDC: | 0 | | | | |

OLD VERSION

MPOID / CSJ **87 / 0912-37-232** **STIP Revision Date:** **FY 2023**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|-------------------|--|-------------|-----|-------|---------|--------------------------------------|--------------|
| Houston | Montgomery | 0912-37-232 | CS | C:E | HOUSTON | LAKE HOUSTON REDEVELOPMENT AUTHORITY | \$65,000,000 |
| STREET: | NORTHPARK DR | | | | | FUNDING CATEGORY: | 3 |
| LIMITS FROM: | IH 69 | | | | | VOC: | kg/day |
| LIMITS TO: | RUSSELL PALMER RD | | | | | NOx: | kg/day |
| TIP DESCRIPTION : | WIDEN FROM 4 TO 6 LANES BOULEVARD SECTION INCLUDING DRAINAGE, GRADE SEPARATION AT UPRR/SL 494, AND SIGNALIZED INTERSECTION AT RUSSELL PALMER DRIVE | | | | | | |

Project History : Amendment # JAN-2023- 2023-01-27 Add 'SIGNALIZED INTERSECTION AT RUSSELL PALMER DRIVE' to description.***

Remarks:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category |
|---------------------------------|---------------------|--------------------------|---------------------------------------|---------|-------|-------|--------------------|---------------------|
| | | | Funding Category | Federal | State | Local | Local Contribution | |
| Preliminary Engineering: | \$3,036,225 | \$65,000,000 | 3-LOCAL CONT | \$0 | \$0 | \$0 | \$65,000,000 | \$65,000,000 |
| Right Of Way: | \$0 | | Funding by share: | | | | | |
| Construction: | \$61,963,775 | | Federal | \$0 | \$0 | \$0 | \$65,000,000 | \$65,000,000 |
| Construction Engineering: | \$2,478,551 | | State | \$0 | \$0 | \$0 | \$65,000,000 | \$65,000,000 |
| Contingencies: | \$6,196,378 | | Local | \$0 | \$0 | \$0 | \$65,000,000 | \$65,000,000 |
| Indirects: | \$3,147,760 | | Local Contribution | \$0 | \$0 | \$0 | \$65,000,000 | \$65,000,000 |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$76,822,688 | | | | | | | |
| | | | TDC: | 0 | | | | |

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

APRIL 2023 - FUTURE AMENDMENTS

PROPOSED VERSION

MPOID / CSJ **147 /** **STIP Revision Date:** **FY 2032**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|-------------------|---|-----|-----|-------|----------|-------------------|-------------|
| Houston | Harris | | CR | C:E:R | PASADENA | HARRIS COUNTY | \$4,830,000 |
| STREET: | UNDERWOOD RD | | | | | FUNDING CATEGORY: | 3 |
| LIMITS FROM: | FAIRMONT PKWY | | | | | VOC: | kg/day |
| LIMITS TO: | RED BLUFF | | | | | NOx: | kg/day |
| TIP DESCRIPTION : | DESIGN, ACQUIRE ROW AND CONSTRUCT 6-LANE ROADWAY, INCLUDING DRAINAGE AND SIGNALS AT UNDERWOOD | | | | | | |

Project History : Amendment # MAY-2023- 2023-05-19 Delay to from FY 2026 to FY 2032 in the 10Y to allow the sponsor to assess its priorities.***

Remarks:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|---------|-------|-------|--------------------|---------------------|
| | | | Funding Category | Federal | State | Local | Local Contribution | |
| Preliminary Engineering: | \$156,756 | \$4,830,000 | 3-LOCAL CONT | \$0 | \$0 | \$0 | \$4,830,000 | \$4,830,000 |
| Right Of Way: | \$799,775 | | | | | | | |
| Construction: | \$3,199,099 | | | | | | | |
| Construction Engineering: | \$191,946 | | | | | | | |
| Contingencies: | \$319,910 | | | | | | | |
| Indirects: | \$162,514 | | | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$4,830,000 | | | | | | | |
| | | | Funding by share: | \$0 | \$0 | \$0 | \$4,830,000 | \$4,830,000 |
| | | | TDC: | 0 | | | | |

OLD VERSION

MPOID / CSJ **147 /** **STIP Revision Date:** **FY 2026**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|-------------------|---|-----|-----|-------|----------|-------------------|-------------|
| Houston | Harris | | CR | C:E:R | PASADENA | HARRIS COUNTY | \$4,830,000 |
| STREET: | UNDERWOOD RD | | | | | FUNDING CATEGORY: | 3 |
| LIMITS FROM: | FAIRMONT PKWY | | | | | VOC: | kg/day |
| LIMITS TO: | RED BLUFF | | | | | NOx: | kg/day |
| TIP DESCRIPTION : | DESIGN, ACQUIRE ROW AND CONSTRUCT 6-LANE ROADWAY, INCLUDING DRAINAGE AND SIGNALS AT UNDERWOOD | | | | | | |

Project History : Amendment # MAR-2023A- 2023-03-24 Program with Construction, Engineering and Right-of-Way phases (C,E,R).***

Remarks:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|---------|-------|-------|--------------------|---------------------|
| | | | Funding Category | Federal | State | Local | Local Contribution | |
| Preliminary Engineering: | \$156,756 | \$4,830,000 | 3-LOCAL CONT | \$0 | \$0 | \$0 | \$4,830,000 | \$4,830,000 |
| Right Of Way: | \$799,775 | | | | | | | |
| Construction: | \$3,199,099 | | | | | | | |
| Construction Engineering: | \$191,946 | | | | | | | |
| Contingencies: | \$319,910 | | | | | | | |
| Indirects: | \$162,514 | | | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$4,830,000 | | | | | | | |
| | | | Funding by share: | \$0 | \$0 | \$0 | \$4,830,000 | \$4,830,000 |
| | | | TDC: | 0 | | | | |

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

APRIL 2023 - FUTURE AMENDMENTS

PROPOSED VERSION

MPOID / CSJ **656 /** **STIP Revision Date:** **FY 2024**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|-------------------|--|-----|-----|-------|---------------|-----------------------|-------------|
| Houston | Fort Bend | | CS | C | MISSOURI CITY | CITY OF MISSOURI CITY | \$3,000,000 |
| STREET: | TRAMMEL FRESNO RD | | | | | FUNDING CATEGORY: | 3 |
| LIMITS FROM: | SIENNA PKWY | | | | | VOC: | kg/day |
| LIMITS TO: | SH 6 | | | | | NOx: | kg/day |
| TIP DESCRIPTION : | RECONSTRUCT AND WIDEN FROM 2 TO 4-LANE UNDIVIDED | | | | | | |

Project History : Amendment # MAY-2023- 2023-05-19 Delay from FY 2023 to FY 2024 due to ROW acquisition and bond funding issues.

Remarks:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|---------|-------|-------|--------------------|---------------------|
| | | | Funding Category | Federal | State | Local | Local Contribution | |
| Preliminary Engineering: | \$147,000 | \$3,000,000 | 3-LOCAL CONT | \$0 | \$0 | \$0 | \$3,000,000 | \$3,000,000 |
| Right Of Way: | \$0 | | | | | | | |
| Construction: | \$3,000,000 | | | | | | | |
| Construction Engineering: | \$180,000 | | | | | | | |
| Contingencies: | \$300,000 | | | | | | | |
| Indirects: | \$152,400 | | | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$3,779,400 | | | | | | | |
| | | | Funding by share: | \$0 | \$0 | \$0 | \$3,000,000 | \$3,000,000 |
| | | | TDC: | 0 | | | | |

OLD VERSION

MPOID / CSJ **656 /** **STIP Revision Date:** **FY 2023**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|-------------------|--|-----|-----|-------|---------------|-----------------------|-------------|
| Houston | Fort Bend | | CS | C | MISSOURI CITY | CITY OF MISSOURI CITY | \$3,000,000 |
| STREET: | TRAMMEL FRESNO RD | | | | | FUNDING CATEGORY: | 3 |
| LIMITS FROM: | SIENNA PKWY | | | | | VOC: | kg/day |
| LIMITS TO: | SH 6 | | | | | NOx: | kg/day |
| TIP DESCRIPTION : | RECONSTRUCT AND WIDEN FROM 2 TO 4-LANE UNDIVIDED | | | | | | |

Project History :

Remarks:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|---------|-------|-------|--------------------|---------------------|
| | | | Funding Category | Federal | State | Local | Local Contribution | |
| Preliminary Engineering: | \$147,000 | \$3,000,000 | 3-LOCAL CONT | \$0 | \$0 | \$0 | \$3,000,000 | \$3,000,000 |
| Right Of Way: | \$0 | | | | | | | |
| Construction: | \$3,000,000 | | | | | | | |
| Construction Engineering: | \$180,000 | | | | | | | |
| Contingencies: | \$300,000 | | | | | | | |
| Indirects: | \$152,400 | | | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$3,779,400 | | | | | | | |
| | | | Funding by share: | \$0 | \$0 | \$0 | \$3,000,000 | \$3,000,000 |
| | | | TDC: | 0 | | | | |

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

APRIL 2023 - FUTURE AMENDMENTS

PROPOSED VERSION

MPOID / CSJ **7474 /** **STIP Revision Date:** **FY 2032**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|--|--------|-----|-----|-------|------|---------------------|--------------|
| Houston | Harris | | CR | C | NONE | HARRIS COUNTY | \$60,000,000 |
| STREET: KATY HOCKLEY CUTOFF | | | | | | FUNDING CATEGORY: 3 | |
| LIMITS FROM: US 290 | | | | | | VOC: | kg/day |
| LIMITS TO: MORTON RD | | | | | | NOx: | kg/day |
| TIP DESCRIPTION : WIDEN TO 4-LANE DIVIDED BLVD | | | | | | | |

Project History : Amendment # MAY-2023- 2023-05-19 Delay from FY 2026 to FY 2032 in the 10Y as the sponsor has reassessed its priorities.***

Remarks:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category |
|---------------------------------|---------------------|--------------------------|---------------------------------------|---------|-------|-------|--------------------|---------------------|
| | | | Funding Category | Federal | State | Local | Local Contribution | |
| Preliminary Engineering: | \$2,940,000 | \$60,000,000 | 3-LOCAL CONT | \$0 | \$0 | \$0 | \$60,000,000 | \$60,000,000 |
| Right Of Way: | \$0 | | Funding by share: | | | | | |
| Construction: | \$60,000,000 | | | \$0 | \$0 | \$0 | \$60,000,000 | \$60,000,000 |
| Construction Engineering: | \$2,400,000 | | | | | | | |
| Contingencies: | \$6,000,000 | | | | | | | |
| Indirects: | \$3,048,000 | | | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$74,388,000 | | | | | | | |
| | | | TDC: 0 | | | | | |

OLD VERSION

MPOID / CSJ **7474 /** **STIP Revision Date:** **FY 2026**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|--|--------|-----|-----|-------|------|---------------------|--------------|
| Houston | Harris | | CR | C | NONE | HARRIS COUNTY | \$60,000,000 |
| STREET: KATY HOCKLEY CUTOFF | | | | | | FUNDING CATEGORY: 3 | |
| LIMITS FROM: US 290 | | | | | | VOC: | kg/day |
| LIMITS TO: MORTON RD | | | | | | NOx: | kg/day |
| TIP DESCRIPTION : WIDEN TO 4-LANE DIVIDED BLVD | | | | | | | |

Project History : Amendment # FEB-2023- 2023-02-24 Delay from FY 2023 to FY 2026 at the sponsor's request.***

Remarks:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category |
|---------------------------------|---------------------|--------------------------|---------------------------------------|---------|-------|-------|--------------------|---------------------|
| | | | Funding Category | Federal | State | Local | Local Contribution | |
| Preliminary Engineering: | \$2,940,000 | \$60,000,000 | 3-LOCAL CONT | \$0 | \$0 | \$0 | \$60,000,000 | \$60,000,000 |
| Right Of Way: | \$0 | | Funding by share: | | | | | |
| Construction: | \$60,000,000 | | | \$0 | \$0 | \$0 | \$60,000,000 | \$60,000,000 |
| Construction Engineering: | \$2,400,000 | | | | | | | |
| Contingencies: | \$6,000,000 | | | | | | | |
| Indirects: | \$3,048,000 | | | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$74,388,000 | | | | | | | |
| | | | TDC: 0 | | | | | |

10-Apr-23

HOUSTON-GALVESTON MPO
2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

APRIL 2023 - FUTURE AMENDMENTS

PROPOSED VERSION

Cancelled

OLD VERSION

MPOID / CSJ **7762 /** **STIP Revision Date:** **FY 2026**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|--|--------|-----|-----|-------|------|--|--------------------|
| Houston | Harris | | CR | C | NONE | HARRIS COUNTY | \$1,326,000 |
| STREET: PARK ROW BLVD | | | | | | FUNDING CATEGORY: 3 | |
| LIMITS FROM: SUMMITRY CIRCLE | | | | | | VOC: kg/day | |
| LIMITS TO: WESTGREEN BLVD | | | | | | NOx: kg/day | |
| TIP DESCRIPTION : WIDEN TO 4-LANE UNDIVIDED ASPHALT | | | | | | | |

Project History : Amendment # FEB-2023- 2023-02-24 Delay from FY 2023 to FY 2026 at the sponsor's request.***

Remarks:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | |
|--|--------------------|---------------------------------|--|----------------|--------------|--------------|---------------------------|----------------------------|
| | | | Funding Category | Federal | State | Local | Local Contribution | Funding By Category |
| Preliminary Engineering: | \$64,974 | \$1,326,000 | 3-LOCAL CONT | \$0 | \$0 | \$0 | \$1,326,000 | \$1,326,000 |
| Right Of Way: | \$0 | | Funding by share: | | | | | |
| Construction: | \$1,326,000 | | \$0 | \$0 | \$0 | \$1,326,000 | \$1,326,000 | |
| Construction Engineering: | \$79,560 | | TDC: 0 | | | | | |
| Contingencies: | \$132,600 | | | | | | | |
| Indirects: | \$67,361 | | | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$1,670,495 | | | | | | | |

HOUSTON-GALVESTON MPO
2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

APRIL 2023 - FUTURE AMENDMENTS

PROPOSED VERSION

Cancelled

OLD VERSION

MPOID / CSJ 7770 / STIP Revision Date: FY 2023

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|-----|-------|-------|------|-----------------|--------------------|
| Houston | Harris | | TRAIL | C | NONE | HARRIS COUNTY | \$1,264,800 |

| | | | |
|-------------------|-----------------------------|-------------------|-------------|
| STREET: | CARPENTER BAYOU TRAIL | FUNDING CATEGORY: | 3 |
| LIMITS FROM: | FIELDCREST DR | VOC: | 0.19 kg/day |
| LIMITS TO: | WALLISVILLE RD | NOx: | 0.27 kg/day |
| TIP DESCRIPTION : | CONSTRUCT HIKE & BIKE TRAIL | | |

Project History :

Remarks:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | |
|---------------------------------|--------------------|--------------------------------|---------------------------------------|---------|-------|-------------|-----------------------|------------------------|
| | | | Funding Category | Federal | State | Local | Local Contribution | Funding By Category |
| Preliminary Engineering: | \$61,975 | \$1,264,800 | 3-LOCAL CONT | \$0 | \$0 | \$0 | \$1,264,800 | \$1,264,800 |
| Right Of Way: | \$0 | | Funding by share: | | | | | |
| Construction: | \$1,264,800 | | \$0 | \$0 | \$0 | \$1,264,800 | \$1,264,800 | |
| Construction Engineering: | \$75,888 | | | | | | | |
| Contingencies: | \$126,480 | | | | | | | |
| Indirects: | \$64,252 | | | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$1,593,395 | | | | | | | |
| | | TDC: 0 | | | | | | |

HOUSTON-GALVESTON MPO
2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

APRIL 2023 - FUTURE AMENDMENTS

PROPOSED VERSION

Cancelled

OLD VERSION

MPOID / CSJ **8011 /** **STIP Revision Date:** **FY 2024**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|---|--------|-----|-----|-------|------|---------------------|-------------|
| Houston | Harris | | CR | C | NONE | HARRIS COUNTY | \$2,000,000 |
| STREET: CYPRESS N HOUSTON RD | | | | | | FUNDING CATEGORY: 3 | |
| LIMITS FROM: PERRY RD | | | | | | VOC: | kg/day |
| LIMITS TO: FM 1960 | | | | | | NOx: | kg/day |
| TIP DESCRIPTION : CONSTRUCT 4-LANE ROAD ON NEW LOCATION | | | | | | | |

Project History : Amendment # FEB-2023- 2023-02-24 Delay from FY 2023 to FY 2024 at the sponsor's request.***

Remarks:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | |
|--|--------------------|---------------------------------|--|----------|-------|-------|--------------------|---------------------|
| | | | Funding Category | Federal | State | Local | Local Contribution | Funding By Category |
| Preliminary Engineering: | \$98,000 | \$2,000,000 | 3-LOCAL CONT | \$0 | \$0 | \$0 | \$2,000,000 | \$2,000,000 |
| Right Of Way: | \$0 | | Funding by share: | | | | | |
| Construction: | \$2,000,000 | | Federal | \$0 | \$0 | \$0 | \$2,000,000 | \$2,000,000 |
| Construction Engineering: | \$120,000 | | State | | | | | |
| Contingencies: | \$200,000 | | Local | | | | | |
| Indirects: | \$101,600 | | Local Contribution | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$2,519,600 | | | | | | | |
| | | | TDC: | 0 | | | | |

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

APRIL 2023 - FUTURE AMENDMENTS

PROPOSED VERSION

Cancelled

OLD VERSION

MPOID / CSJ **8047 /** **STIP Revision Date:** **FY 2026**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|-----|-----|-------|------|-----------------|-------------|
| Houston | Harris | | CR | C | NONE | HARRIS COUNTY | \$1,067,000 |

STREET: N DIAMONDHEAD BLVD FUNDING CATEGORY: 3
 LIMITS FROM: GOLF CLUB DR VOC: kg/day
 LIMITS TO: PORT OF CALL NOx: kg/day
 TIP DESCRIPTION : WIDEN TO 4-LANE BLVD W/CURBS AND STORM SEWERS

Project History : Amendment # FEB-2023- 2023-02-24 Delay from FY 2023 to FY 2026 at the sponsor's request.***

Remarks:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | |
|--|--------------------|---------------------------------|--|----------|-------|-------|--------------------|---------------------|
| | | | Funding Category | Federal | State | Local | Local Contribution | Funding By Category |
| Preliminary Engineering: | \$52,283 | \$1,067,000 | 3-LOCAL CONT | \$0 | \$0 | \$0 | \$1,067,000 | \$1,067,000 |
| Right Of Way: | \$0 | | | | | | | |
| Construction: | \$1,067,000 | | | | | | | |
| Construction Engineering: | \$64,020 | | | | | | | |
| Contingencies: | \$106,700 | | | | | | | |
| Indirects: | \$54,204 | | | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$1,344,207 | | | | | | | |
| | | | Funding by share: | \$0 | \$0 | \$0 | \$1,067,000 | \$1,067,000 |
| | | | TDC: | 0 | | | | |

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

APRIL 2023 - FUTURE AMENDMENTS

PROPOSED VERSION

MPOID / CSJ **8067 /** **STIP Revision Date:** **FY 2025**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|-----|-----|-------|------|-----------------|--------------|
| Houston | Harris | | CR | C | NONE | HARRIS COUNTY | \$10,500,000 |

STREET: BOURGEOIS RD FUNDING CATEGORY: 3
 LIMITS FROM: CUTTEN RD VOC: kg/day
 LIMITS TO: RICHEY RD/BOURGEOIS RD NOx: kg/day
 TIP DESCRIPTION : WIDEN TO 4-LANE CONCRETE BLVD W/ CURBS, STORM SEWERS & TURN LANES ON NEW LOCATION (NORTH OF EXISTING WEST RICHEY ROAD AND PARALLEL TO BOURGEOIS)

Project History : Amendment # MAY-2023- 2023-05-19 Increase Local funding to \$10.5M.***

Remarks:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category |
|---------------------------------|---------------------|--------------------------|---------------------------------------|---------|-------|-------|--------------------|---------------------|
| Item | Amount | | Funding Category | Federal | State | Local | Local Contribution | |
| Preliminary Engineering: | \$514,500 | \$10,500,000 | 3-LOCAL CONT | \$0 | \$0 | \$0 | \$10,500,000 | \$10,500,000 |
| Right Of Way: | \$0 | | Funding by share: | \$0 | \$0 | \$0 | \$10,500,000 | \$10,500,000 |
| Construction: | \$10,500,000 | | TDC: 0 | | | | | |
| Construction Engineering: | \$525,000 | | | | | | | |
| Contingencies: | \$1,050,000 | | | | | | | |
| Indirects: | \$533,400 | | | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$13,122,900 | | | | | | | |

OLD VERSION

MPOID / CSJ **8067 /** **STIP Revision Date:** **FY 2025**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|-----|-----|-------|------|-----------------|--------------|
| Houston | Harris | | CR | C | NONE | HARRIS COUNTY | \$10,000,000 |

STREET: BOURGEOIS RD FUNDING CATEGORY: 3
 LIMITS FROM: CUTTEN RD VOC: kg/day
 LIMITS TO: RICHEY RD/BOURGEOIS RD NOx: kg/day
 TIP DESCRIPTION : WIDEN TO 4-LANE CONCRETE BLVD W/ CURBS, STORM SEWERS & TURN LANES ON NEW LOCATION (NORTH OF EXISTING WEST RICHEY ROAD AND PARALLEL TO BOURGEOIS)

Project History :

Remarks:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category |
|---------------------------------|---------------------|--------------------------|---------------------------------------|---------|-------|-------|--------------------|---------------------|
| Item | Amount | | Funding Category | Federal | State | Local | Local Contribution | |
| Preliminary Engineering: | \$490,000 | \$10,000,000 | 3-LOCAL CONT | \$0 | \$0 | \$0 | \$10,000,000 | \$10,000,000 |
| Right Of Way: | \$0 | | Funding by share: | \$0 | \$0 | \$0 | \$10,000,000 | \$10,000,000 |
| Construction: | \$10,000,000 | | TDC: 0 | | | | | |
| Construction Engineering: | \$500,000 | | | | | | | |
| Contingencies: | \$1,000,000 | | | | | | | |
| Indirects: | \$508,000 | | | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$12,498,000 | | | | | | | |

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

APRIL 2023 - FUTURE AMENDMENTS

PROPOSED VERSION

MPOID / CSJ 11196 / **STIP Revision Date:** **FY 2024**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|---|-----------|-------------------------------|-----|-------|---------------------|--------------------|-------------|
| Houston | Fort Bend | | CS | C | SUGAR LAND | CITY OF SUGAR LAND | \$3,500,000 |
| STREET: | | UNIVERSITY BLVD | | | FUNDING CATEGORY: 3 | | |
| LIMITS FROM: | | New Territory Blvd | | | VOC: kg/day | | |
| LIMITS TO: | | 1,000 ft. S of Lexington Blvd | | | NOx: kg/day | | |
| TIP DESCRIPTION : WIDEN FROM 4 TO 6 LANES, INTERSECTION IMPROVEMENTS AND SIGNAL MODIFICATIONS | | | | | | | |

Project History : Amendment # MAY-2023- 2023-05-19 Increase Local funding to \$3.5M due to construction cost inflation.***

Remarks:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|----------|-------|-------|---------------------|
| Item | Amount | | Funding Category | Federal | State | Local | |
| Preliminary Engineering: | \$171,500 | \$3,500,000 | 3-LOCAL CONT | \$0 | \$0 | \$0 | \$3,500,000 |
| Right Of Way: | \$0 | | | | | | |
| Construction: | \$3,500,000 | | | | | | |
| Construction Engineering: | \$210,000 | | | | | | |
| Contingencies: | \$350,000 | | | | | | |
| Indirects: | \$177,800 | | | | | | |
| Bond Financing: | \$0 | | | | | | |
| Total Project Cost | \$4,409,300 | | | | | | |
| | | | Funding by share: | \$0 | \$0 | \$0 | \$3,500,000 |
| | | | | | | | \$3,500,000 |
| | | | TDC: | 0 | | | |

OLD VERSION

MPOID / CSJ 11196 / **STIP Revision Date:** **FY 2024**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|---|-----------|-------------------------------|-----|-------|---------------------|--------------------|-------------|
| Houston | Fort Bend | | CS | C | SUGAR LAND | CITY OF SUGAR LAND | \$2,500,000 |
| STREET: | | UNIVERSITY BLVD | | | FUNDING CATEGORY: 3 | | |
| LIMITS FROM: | | New Territory Blvd | | | VOC: kg/day | | |
| LIMITS TO: | | 1,000 ft. S of Lexington Blvd | | | NOx: kg/day | | |
| TIP DESCRIPTION : WIDEN FROM 4 TO 6 LANES, INTERSECTION IMPROVEMENTS AND SIGNAL MODIFICATIONS | | | | | | | |

Project History :

Remarks:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|----------|-------|-------|---------------------|
| Item | Amount | | Funding Category | Federal | State | Local | |
| Preliminary Engineering: | \$122,500 | \$2,500,000 | 3-LOCAL CONT | \$0 | \$0 | \$0 | \$2,500,000 |
| Right Of Way: | \$0 | | | | | | |
| Construction: | \$2,500,000 | | | | | | |
| Construction Engineering: | \$150,000 | | | | | | |
| Contingencies: | \$250,000 | | | | | | |
| Indirects: | \$127,000 | | | | | | |
| Bond Financing: | \$0 | | | | | | |
| Total Project Cost | \$3,149,500 | | | | | | |
| | | | Funding by share: | \$0 | \$0 | \$0 | \$2,500,000 |
| | | | | | | | \$2,500,000 |
| | | | TDC: | 0 | | | |

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

APRIL 2023 - FUTURE AMENDMENTS

PROPOSED VERSION

MPOID / CSJ I 1533 / STIP Revision Date: **FY 2024**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|---|-----------|-----|-----|-------|------|--|---------------------|
| Houston | Fort Bend | | P&R | T | NONE | FORT BEND COUNTY PUBLIC TRANSPORTATION | \$549,566 |
| STREET: | | | | | | WESTPARK TOLLWAY P&R | FUNDING CATEGORY: 3 |
| LIMITS FROM: | | | | | | MASON RD | VOC: kg/day |
| LIMITS TO: | | | | | | GRAND MISSION BLVD | NOx: kg/day |
| TIP DESCRIPTION : ACQUIRE 6 LARGE TRANSIT VEHICLES (PHASE I) FOR EXPRESS SERVICES FROM WESTPARK P&R | | | | | | | |

Project History : Amendment # MAY-2023- 2023-05-19 Delay from FY 2023 to FY 2024 to allow for Park and Ride facility completion.***

Remarks:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category |
|---------------------------------|------------------|--------------------------|---------------------------------------|---------|-------|-------|--------------------|---------------------|
| | | | Funding Category | Federal | State | Local | Local Contribution | |
| Preliminary Engineering: | \$0 | \$549,566 | 3-LOCAL CONT | \$0 | \$0 | \$0 | \$549,566 | \$549,566 |
| Right Of Way: | \$0 | | Funding by share: | | | | | |
| Construction: | \$549,566 | | Federal | \$0 | \$0 | \$0 | \$549,566 | \$549,566 |
| Construction Engineering: | \$0 | | State | \$0 | \$0 | \$0 | \$549,566 | \$549,566 |
| Contingencies: | \$0 | | Local | \$0 | \$0 | \$0 | \$549,566 | \$549,566 |
| Indirects: | \$0 | | TDC: 0 | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$549,566 | | | | | | | |

OLD VERSION

MPOID / CSJ I 1533 / STIP Revision Date: **FY 2023**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|--|-----------|-----|-----|-------|------|--|---------------------|
| Houston | Fort Bend | | P&R | T | NONE | FORT BEND COUNTY PUBLIC TRANSPORTATION | \$549,566 |
| STREET: | | | | | | WESTPARK TOLLWAY P&R | FUNDING CATEGORY: 3 |
| LIMITS FROM: | | | | | | MASON RD | VOC: kg/day |
| LIMITS TO: | | | | | | GRAND MISSION BLVD | NOx: kg/day |
| TIP DESCRIPTION : ACQUIRE 6 ADDITIONAL LARGE TRANSIT VEHICLES (PHASE I) FOR EXPRESS SERVICES FROM WESTPARK P&R | | | | | | | |

Project History :

Remarks:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category |
|---------------------------------|------------------|--------------------------|---------------------------------------|---------|-------|-------|--------------------|---------------------|
| | | | Funding Category | Federal | State | Local | Local Contribution | |
| Preliminary Engineering: | \$0 | \$549,566 | 3-LOCAL CONT | \$0 | \$0 | \$0 | \$549,566 | \$549,566 |
| Right Of Way: | \$0 | | Funding by share: | | | | | |
| Construction: | \$549,566 | | Federal | \$0 | \$0 | \$0 | \$549,566 | \$549,566 |
| Construction Engineering: | \$0 | | State | \$0 | \$0 | \$0 | \$549,566 | \$549,566 |
| Contingencies: | \$0 | | Local | \$0 | \$0 | \$0 | \$549,566 | \$549,566 |
| Indirects: | \$0 | | TDC: 0 | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$549,566 | | | | | | | |

HOUSTON-GALVESTON MPO
2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

APRIL 2023 - FUTURE AMENDMENTS

PROPOSED VERSION

MPOID / CSJ **11655 /** **STIP Revision Date:** **FY 2028**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST | |
|---|----------|-----------|-----|-------|-------------------|------------------|--------------|---|
| Houston | Brazoria | | CS | C:E:R | PEARLAND | CITY OF PEARLAND | \$20,710,000 | |
| STREET: | | O'DAY RD | | | FUNDING CATEGORY: | | | 3 |
| LIMITS FROM: | | MCHARD RD | | | VOC: | | kg/day | |
| LIMITS TO: | | BROADWAY | | | NOx: | | kg/day | |
| TIP DESCRIPTION : WIDEN FROM 2 TO 4 LANES DIVIDED | | | | | | | | |

Project History : Amendment # MAY-2023- 2023-05-19 Delay from FY 2026 to FY 2028 at the sponsor's request to reassess priorities.***

Remarks:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | |
|--|---------------------|---------------------------------|--|---------|-------|-------|--------------------|---------------------|
| | | | Funding Category | Federal | State | Local | Local Contribution | Funding By Category |
| Preliminary Engineering: | \$676,617 | \$20,710,000 | 3-LOCAL CONT | \$0 | \$0 | \$0 | \$20,710,000 | \$20,710,000 |
| Right Of Way: | \$3,452,127 | | | | | | | |
| Construction: | \$13,808,508 | | | | | | | |
| Construction Engineering: | \$690,425 | | | | | | | |
| Contingencies: | \$1,380,851 | | | | | | | |
| Indirects: | \$701,472 | | | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$20,710,000 | | | | | | | |
| | | | Funding by share: | \$0 | \$0 | \$0 | \$20,710,000 | \$20,710,000 |
| | | | TDC: 0 | | | | | |

OLD VERSION

MPOID / CSJ **11655 /** **STIP Revision Date:** **FY 2026**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST | |
|---|----------|-----------|-----|-------|-------------------|------------------|--------------|---|
| Houston | Brazoria | | CS | C:E:R | PEARLAND | CITY OF PEARLAND | \$20,710,000 | |
| STREET: | | O'DAY RD | | | FUNDING CATEGORY: | | | 3 |
| LIMITS FROM: | | MCHARD RD | | | VOC: | | kg/day | |
| LIMITS TO: | | BROADWAY | | | NOx: | | kg/day | |
| TIP DESCRIPTION : WIDEN FROM 2 TO 4 LANES DIVIDED | | | | | | | | |

Project History :

Remarks:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | |
|--|---------------------|---------------------------------|--|---------|-------|-------|--------------------|---------------------|
| | | | Funding Category | Federal | State | Local | Local Contribution | Funding By Category |
| Preliminary Engineering: | \$676,617 | \$20,710,000 | 3-LOCAL CONT | \$0 | \$0 | \$0 | \$20,710,000 | \$20,710,000 |
| Right Of Way: | \$3,452,127 | | | | | | | |
| Construction: | \$13,808,508 | | | | | | | |
| Construction Engineering: | \$690,425 | | | | | | | |
| Contingencies: | \$1,380,851 | | | | | | | |
| Indirects: | \$701,472 | | | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$20,710,000 | | | | | | | |
| | | | Funding by share: | \$0 | \$0 | \$0 | \$20,710,000 | \$20,710,000 |
| | | | TDC: 0 | | | | | |

HOUSTON-GALVESTON MPO

10-Apr-23

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

APRIL 2023 - FUTURE AMENDMENTS

PROPOSED VERSION

MPOID / CSJ 13739 / STIP Revision Date: **FY 2025**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|---|-----------|-----|-----|------------------|---------------|-----------------------|---------------------|
| Houston | Fort Bend | | CS | C | MISSOURI CITY | CITY OF MISSOURI CITY | \$1,200,000 |
| STREET: | | | | WATTS PLANTATION | | | FUNDING CATEGORY: 3 |
| LIMITS FROM: | | | | KNIGHT RD | | | VOC: kg/day |
| LIMITS TO: | | | | SH 6 | | | NOx: kg/day |
| TIP DESCRIPTION : EXTEND 2-LANE ROADWAY | | | | | | | |

Project History : Amendment # MAY-2023- 2023-05-19 Delay from FY 2023 to FY 2025 in order to finalize the funding with Fort Bend County.

Remarks:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | |
|---------------------------------|--------------------|--------------------------|---------------------------------------|---------|-------|-------|--------------------|---------------------|
| Preliminary Engineering: | \$58,800 | \$1,200,000 | Funding Category | Federal | State | Local | Local Contribution | Funding By Category |
| Right Of Way: | \$0 | | 3-LOCAL CONT | \$0 | \$0 | \$0 | \$1,200,000 | \$1,200,000 |
| Construction: | \$1,200,000 | | <hr/> | | | | | |
| Construction Engineering: | \$72,000 | | Funding by share: | \$0 | \$0 | \$0 | \$1,200,000 | \$1,200,000 |
| Contingencies: | \$120,000 | | <hr/> | | | | | |
| Indirects: | \$60,960 | | <hr/> | | | | | |
| Bond Financing: | \$0 | <hr/> | | | | | | |
| Total Project Cost | \$1,511,760 | TDC: 0 | | | | | | |

OLD VERSION

MPOID / CSJ 13739 / STIP Revision Date: **FY 2023**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|---|-----------|-----|-----|------------------|---------------|-----------------------|---------------------|
| Houston | Fort Bend | | CS | C | MISSOURI CITY | CITY OF MISSOURI CITY | \$1,200,000 |
| STREET: | | | | WATTS PLANTATION | | | FUNDING CATEGORY: 3 |
| LIMITS FROM: | | | | KNIGHT RD | | | VOC: kg/day |
| LIMITS TO: | | | | SH 6 | | | NOx: kg/day |
| TIP DESCRIPTION : EXTEND 2-LANE ROADWAY | | | | | | | |

Project History :

Remarks:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | |
|---------------------------------|--------------------|--------------------------|---------------------------------------|---------|-------|-------|--------------------|---------------------|
| Preliminary Engineering: | \$58,800 | \$1,200,000 | Funding Category | Federal | State | Local | Local Contribution | Funding By Category |
| Right Of Way: | \$0 | | 3-LOCAL CONT | \$0 | \$0 | \$0 | \$1,200,000 | \$1,200,000 |
| Construction: | \$1,200,000 | | <hr/> | | | | | |
| Construction Engineering: | \$72,000 | | Funding by share: | \$0 | \$0 | \$0 | \$1,200,000 | \$1,200,000 |
| Contingencies: | \$120,000 | | <hr/> | | | | | |
| Indirects: | \$60,960 | | <hr/> | | | | | |
| Bond Financing: | \$0 | <hr/> | | | | | | |
| Total Project Cost | \$1,511,760 | TDC: 0 | | | | | | |

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

APRIL 2023 - FUTURE AMENDMENTS

PROPOSED VERSION

MPOID / CSJ **17080 / 0912-00-519** **STIP Revision Date:** **FY 2024**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|--|--------|-------------|-----|-------|-------------|---------------------|--------------|
| Houston | Harris | 0912-00-519 | CS | C | LEAGUE CITY | CITY OF LEAGUE CITY | \$63,822,710 |
| STREET: LANDING BLVD/NASA RD I BYPASS | | | | | | FUNDING CATEGORY: 7 | |
| LIMITS FROM: NASA I BYPASS AT IH 45 S | | | | | | VOC: kg/day | |
| LIMITS TO: FM 518 | | | | | | NOx: kg/day | |
| TIP DESCRIPTION : CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW ALIGNMENT WITH PEDESTRIAN/BICYCLE ACCOMMODATIONS | | | | | | | |

Project History : Amendment # MAY-2023- 2023-05-19 Delay from FY 2023 to FY 2024 due to environmental, ROW and utilities issues.***

Remarks:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category |
|---------------------------------|---------------------|--------------------------|---------------------------------------|---------------------|------------|---------------------|--------------------|---------------------|
| | | | Funding Category | Federal | State | Local | Local Contribution | |
| Preliminary Engineering: | \$3,127,313 | \$63,822,710 | 7-STBG | \$42,807,694 | \$0 | \$21,015,016 | \$0 | \$63,822,710 |
| Right Of Way: | \$0 | | | | | | | |
| Construction: | \$63,822,710 | | | | | | | |
| Construction Engineering: | \$2,552,908 | | | | | | | |
| Contingencies: | \$6,382,271 | | | | | | | |
| Indirects: | \$3,242,194 | | | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$79,127,396 | | Funding by share: | \$42,807,694 | \$0 | \$21,015,016 | \$0 | \$63,822,710 |
| | | | TDC: 0 | | | | | |

OLD VERSION

MPOID / CSJ **17080 / 0912-00-519** **STIP Revision Date:** **FY 2023**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|--|--------|-------------|-----|-------|-------------|---------------------|--------------|
| Houston | Harris | 0912-00-519 | CS | C | LEAGUE CITY | CITY OF LEAGUE CITY | \$63,822,710 |
| STREET: LANDING BLVD/NASA RD I BYPASS | | | | | | FUNDING CATEGORY: 7 | |
| LIMITS FROM: NASA I BYPASS AT IH 45 S | | | | | | VOC: kg/day | |
| LIMITS TO: FM 518 | | | | | | NOx: kg/day | |
| TIP DESCRIPTION : CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW ALIGNMENT WITH PEDESTRIAN/BICYCLE ACCOMMODATIONS | | | | | | | |

Project History : Amendment # MAR-2023A- 2023-03-24 Correct Total Project Cost (TPC) for update of RTP 2045 table only.***

Remarks:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category |
|---------------------------------|---------------------|--------------------------|---------------------------------------|---------------------|------------|---------------------|--------------------|---------------------|
| | | | Funding Category | Federal | State | Local | Local Contribution | |
| Preliminary Engineering: | \$3,127,313 | \$63,822,710 | 7-STBG | \$42,807,694 | \$0 | \$21,015,016 | \$0 | \$63,822,710 |
| Right Of Way: | \$0 | | | | | | | |
| Construction: | \$63,822,710 | | | | | | | |
| Construction Engineering: | \$2,552,908 | | | | | | | |
| Contingencies: | \$6,382,271 | | | | | | | |
| Indirects: | \$3,242,194 | | | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$79,127,396 | | Funding by share: | \$42,807,694 | \$0 | \$21,015,016 | \$0 | \$63,822,710 |
| | | | TDC: 0 | | | | | |

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

APRIL 2023 - FUTURE AMENDMENTS

PROPOSED VERSION

MPOID / CSJ **17092 / 0912-72-392** **STIP Revision Date:** **FY 2024**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|-------------------|--|-------------|-----|----------|---------|-----------------------------|-------------|
| Houston | Harris | 0912-72-392 | CS | Transfer | HOUSTON | MIDTOWN MANAGEMENT DISTRICT | \$5,144,000 |
| STREET: | BRAZOS ST | | | | | FUNDING CATEGORY: | 7 |
| LIMITS FROM: | ELGIN ST | | | | | VOC: | kg/day |
| LIMITS TO: | PIERCE ST | | | | | NOx: | kg/day |
| TIP DESCRIPTION : | RECONSTRUCT BACK OF CURB INFRASTRUCTURE (SIDEWALKS, CURBS, ADA RAMPS, PEDESTRIAN LIGHTING AND LANDSCAPING) | | | | | | |

Project History : Amendment # MAY-2023- 2023-05-19 Delay from FY 2023 to FY 2024 to comply with updates to the City of Houston's Design Concept Review process, drainage requirements, and bicycle lane requirements.***

Remarks:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|-------------|-------|-------------|--------------------|---------------------|
| | | | Funding Category | Federal | State | Local | Local Contribution | |
| Preliminary Engineering: | \$0 | \$5,144,000 | 7-STBG | \$4,115,200 | \$0 | \$1,028,800 | \$0 | \$5,144,000 |
| Right Of Way: | \$0 | | Funding by share: | | | | | \$5,144,000 |
| Construction: | \$5,144,000 | | | | | | | |
| Construction Engineering: | \$0 | | | | | | | |
| Contingencies: | \$0 | | | | | | | |
| Indirects: | \$0 | | | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$5,144,000 | | | | | | | |

TDC: 0

OLD VERSION

MPOID / CSJ **17092 / 0912-72-392** **STIP Revision Date:** **FY 2023**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|-------------------|--|-------------|-----|----------|---------|-----------------------------|-------------|
| Houston | Harris | 0912-72-392 | CS | Transfer | HOUSTON | MIDTOWN MANAGEMENT DISTRICT | \$5,144,000 |
| STREET: | BRAZOS ST | | | | | FUNDING CATEGORY: | 7 |
| LIMITS FROM: | ELGIN ST | | | | | VOC: | kg/day |
| LIMITS TO: | PIERCE ST | | | | | NOx: | kg/day |
| TIP DESCRIPTION : | RECONSTRUCT BACK OF CURB INFRASTRUCTURE (SIDEWALKS, CURBS, ADA RAMPS, PEDESTRIAN LIGHTING AND LANDSCAPING) | | | | | | |

Project History : Amendment # JUL-2022A- 2022-07-29 Clerical correction to TIP Detail Page only: Add \$1,028,800 of Local funding.***

Remarks:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|-------------|-------|-------------|--------------------|---------------------|
| | | | Funding Category | Federal | State | Local | Local Contribution | |
| Preliminary Engineering: | \$0 | \$5,144,000 | 7-STBG | \$4,115,200 | \$0 | \$1,028,800 | \$0 | \$5,144,000 |
| Right Of Way: | \$0 | | Funding by share: | | | | | \$5,144,000 |
| Construction: | \$5,144,000 | | | | | | | |
| Construction Engineering: | \$0 | | | | | | | |
| Contingencies: | \$0 | | | | | | | |
| Indirects: | \$0 | | | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$5,144,000 | | | | | | | |

TDC: 0

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

APRIL 2023 - FUTURE AMENDMENTS

PROPOSED VERSION

Cancelled

OLD VERSION

MPOID / CSJ **18062 /** **STIP Revision Date:** **FY 2026**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|-----|-----|-------|---------|-----------------|-------------|
| Houston | Harris | | CR | C | HOUSTON | HARRIS COUNTY | \$1,158,492 |

STREET: FRY RD/CYPRESS ROSE HILL RD FUNDING CATEGORY: 3
 LIMITS FROM: CLAY RD VOC: kg/day
 LIMITS TO: LOUETTA RD/HUFFMEISTER RD NOx: kg/day
 TIP DESCRIPTION : INSTALLATION OF ITS INFRASTRUCTURE ALONG THE FRY ROAD/CYPRESS ROSE HILL ROAD CORRIDOR, FROM CLAY ROAD TO LOUETTA ROAD/HUFFMEISTER ROAD IN HARRIS COUNTY.

Project History : Amendment # May 2022- 2022-05-20 Program in FY 2026 with Local funding.***

Remarks:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | |
|--|--------------------|---------------------------------|--|------------|------------|------------|--------------------|---------------------|
| | | | Funding Category | Federal | State | Local | Local Contribution | Funding By Category |
| Preliminary Engineering: | \$56,766 | \$1,158,492 | 3-LOCAL CONT | \$0 | \$0 | \$0 | \$1,158,492 | \$1,158,492 |
| Right Of Way: | \$0 | | | | | | | |
| Construction: | \$1,158,492 | | | | | | | |
| Construction Engineering: | \$69,510 | | | | | | | |
| Contingencies: | \$115,849 | | | | | | | |
| Indirects: | \$58,851 | | | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$1,459,468 | | Funding by share: | \$0 | \$0 | \$0 | \$1,158,492 | \$1,158,492 |
| | | | TDC: | | | | | |

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

APRIL 2023 - FUTURE AMENDMENTS

PROPOSED VERSION

MPOID / CSJ 18176 / STIP Revision Date: **FY 2025**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|--------------------------------------|--------|-----|-----|-------|---------|---------------------|-----------------|
| Houston | Harris | | RR | T | HOUSTON | METRO | \$1,570,000,000 |
| STREET: UNIVERSITY LINE CORRIDOR | | | | | | FUNDING CATEGORY: 3 | |
| LIMITS FROM: Westchase Park and Ride | | | | | | VOC: kg/day | |
| LIMITS TO: Tidwell Transit Center | | | | | | NOx: kg/day | |
| TIP DESCRIPTION : NEW BRT BUSWAY | | | | | | | |

Project History : Amendment # MAY-2023- 2023-05-19 Delay from FY 2023 to FY 2025 and reduce the funding to \$1.6B.***

Remarks:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category | |
|---------------------------------|------------------------|--------------------------|---------------------------------------|---------|-------|-------|--------------------|---------------------|-----------------|
| Item | Amount | | Funding Category | Federal | State | Local | Local Contribution | | |
| Preliminary Engineering: | \$0 | \$1,570,000,000 | 3-LOCAL CONT | \$0 | \$0 | \$0 | \$1,570,000,000 | \$1,570,000,000 | |
| Right Of Way: | \$0 | | Funding by share: | | | | | \$1,570,000,000 | \$1,570,000,000 |
| Construction: | \$1,570,000,000 | | | \$0 | \$0 | \$0 | \$1,570,000,000 | \$1,570,000,000 | |
| Construction Engineering: | \$0 | | | | | | | | |
| Contingencies: | \$0 | | | | | | | | |
| Indirects: | \$0 | | | | | | | | |
| Bond Financing: | \$0 | | | | | | | | |
| Total Project Cost | \$1,570,000,000 | | | | | | | | |
| TDC: 0 | | | | | | | | | |

OLD VERSION

MPOID / CSJ 18176 / STIP Revision Date: **FY 2023**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|--------------------------------------|--------|-----|-----|-------|---------|---------------------|-----------------|
| Houston | Harris | | RR | T | HOUSTON | METRO | \$2,134,970,000 |
| STREET: UNIVERSITY LINE CORRIDOR | | | | | | FUNDING CATEGORY: 3 | |
| LIMITS FROM: Westchase Park and Ride | | | | | | VOC: kg/day | |
| LIMITS TO: Tidwell Transit Center | | | | | | NOx: kg/day | |
| TIP DESCRIPTION : NEW BRT BUSWAY | | | | | | | |

Project History :

Remarks:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category | |
|---------------------------------|------------------------|--------------------------|---------------------------------------|---------|-------|-------|--------------------|---------------------|-----------------|
| Item | Amount | | Funding Category | Federal | State | Local | Local Contribution | | |
| Preliminary Engineering: | \$0 | \$2,134,970,000 | 3-LOCAL CONT | \$0 | \$0 | \$0 | \$2,134,970,000 | \$2,134,970,000 | |
| Right Of Way: | \$0 | | Funding by share: | | | | | \$2,134,970,000 | \$2,134,970,000 |
| Construction: | \$2,134,970,000 | | | \$0 | \$0 | \$0 | \$2,134,970,000 | \$2,134,970,000 | |
| Construction Engineering: | \$0 | | | | | | | | |
| Contingencies: | \$0 | | | | | | | | |
| Indirects: | \$0 | | | | | | | | |
| Bond Financing: | \$0 | | | | | | | | |
| Total Project Cost | \$2,134,970,000 | | | | | | | | |
| TDC: 0 | | | | | | | | | |

HOUSTON-GALVESTON MPO
2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

APRIL 2023 - FUTURE AMENDMENTS

PROPOSED VERSION

Cancelled

OLD VERSION

MPOID / CSJ 18317 / **STIP Revision Date:** **FY 2025**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|-----|-----|-------|------|-----------------|---------------------|
| Houston | Harris | | CR | C | NONE | HARRIS COUNTY | \$24,777,294 |

STREET: HAMBLEN RD **FUNDING CATEGORY:** 3
LIMITS FROM: LP 494 **VOC:** kg/day
LIMITS TO: Laurel Springs LN **NOx:** kg/day
TIP DESCRIPTION : WIDEN AND REALIGNMENT OF HAMBLEN ROAD TO FOUR-LANE DIVIDED ROADWAY WITH RAILROAD GRADE SEPARATION AND A SHARED USE TRAIL.

Project History :

Remarks:

| | | | | | | | | |
|--|---------------------|---------------------------------|--|----------------|--------------|--------------|---------------------------|----------------------------|
| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | |
| Preliminary Engineering: | \$1,214,087 | | | | | | | |
| Right Of Way: | \$0 | \$24,777,294 | Funding Category | Federal | State | Local | Local Contribution | Funding By Category |
| Construction: | \$24,777,294 | | 3-LOCAL CONT | \$0 | \$0 | \$0 | \$24,777,294 | \$24,777,294 |
| Construction Engineering: | \$1,238,865 | | | | | | | |
| Contingencies: | \$2,477,729 | | | | | | | |
| Indirects: | \$1,258,687 | | | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$30,966,662 | | Funding by share: | \$0 | \$0 | \$0 | \$24,777,294 | \$24,777,294 |
| | | | TDC: | 0 | | | | |

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

10-Apr-23

**2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
Project Version Report**

| VERSION #1 | | | | | | | |
|-------------------|--|-------------|---------------------|-------|------|------------------------|----------|
| MPOID / CSJ | 18403 / 0271-10-011 | | STIP Revision Date: | | | | FY 2027 |
| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
| Houston | Fort Bend | 0271-10-011 | US 90 | C | KATY | TXDOT HOUSTON DISTRICT | |
| STREET: | US 90 | | FUNDING CATEGORY: | | | | |
| LIMITS FROM: | Waller C/L | | VOC: | | | | kg/day |
| LIMITS TO: | FM 1463 | | NOx: | | | | kg/day |
| TIP DESCRIPTION : | RECONSTRUCT 4 LANES AND OPERATIONAL IMPROVEMENTS | | | | | | |

Project History : Amendment # MAY-2023- 2023-05-19 Update Description to 'Reconstruct 4 lanes and Operational Improvements' as this section of road is already 4 lanes. Delay from FY 2025 to FY 2027.***

Remarks:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | |
|---------------------------------|--|--------------------------|---------------------------------------|---------|-------|-------|--------------------|
| | | | Funding Category | Federal | State | Local | Local Contribution |
| Preliminary Engineering: | | | | | | | |
| Right Of Way: | | | | | | | |
| Construction: | | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering: | | | | | | | |
| Contingencies: | | | | | | | |
| Indirects: | | | | | | | |
| Bond Financing: | | | | | | | |
| Total Project Cost | | | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | Funding by share: | \$0 | \$0 | \$0 | \$0 |
| | | | TDC: | 0 | | | |

| ORIGINAL VERSION | | | | | | | |
|-------------------|---------------------------------|-------------|---------------------|-------|------|------------------------|----------|
| MPOID / CSJ | 18403 / 0271-10-011 | | STIP Revision Date: | | | | FY 2025 |
| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
| Houston | Fort Bend | 0271-10-011 | US 90 | C | KATY | TXDOT HOUSTON DISTRICT | |
| STREET: | US 90 | | FUNDING CATEGORY: | | | | |
| LIMITS FROM: | Waller C/L | | VOC: | | | | kg/day |
| LIMITS TO: | FM 1463 | | NOx: | | | | kg/day |
| TIP DESCRIPTION : | WIDEN FROM A 2 LANES TO 4 LANES | | | | | | |

Project History : Amendment # MAY-2021- 2021-05-21 Advance from FY 2027 to FY 2025.***

Remarks:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | |
|---------------------------------|--|--------------------------|---------------------------------------|---------|-------|-------|--------------------|
| | | | Funding Category | Federal | State | Local | Local Contribution |
| Preliminary Engineering: | | | | | | | |
| Right Of Way: | | | | | | | |
| Construction: | | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering: | | | | | | | |
| Contingencies: | | | | | | | |
| Indirects: | | | | | | | |
| Bond Financing: | | | | | | | |
| Total Project Cost | | | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | Funding by share: | \$0 | \$0 | \$0 | \$0 |
| | | | TDC: | | | | |