			1110111	VAIL	13 1 114 6	- 30L1	2024 REVI	SIUN		y District, Fiscal	
DISTRICT	COUNTY	CSJ#	MPOID	HWY#	Fiscal Yea	r PHASE	CITY	S	PONSOR	Υ	OE COST
HOUSTON	Harris	0912-72-564	7602	CS	2026	C, E, R	Pearland	CI	ΓY OF PEARLAN	ND \$	2,932,045
STREET:	MYKAWA	RD					MTP REFERENCE	FUND	ING CATEGO	RY NoX	VOC
FROM LIMIT:	SL8								Cat 7 STBG	0	0
TO LIMIT:	BRAZORIA	C/L									
DESCRIPTIO	WIDEN FRO	M 2 TO 4 LANES DIV	IDED								
REMARKS:						HISTO	RY:				
Total Proje	ct Cost Info	ormation:	Total Projec				Authorized Fund	— — — ing hy Cate	egory/Share		
Preliminary Engi		\$34,858	Cost	- I		Federal	State	Local		Local Contribution	Funding By Category
Right Of Way:	meemi	\$1,858,000	Information						Ü		
Construction:		\$711,382	\$2,932,04	5 Cat:	7	\$2,345,636	\$0	\$586,409	\$0	\$0	\$2,932,045
Construction En	gineer	\$42,683		- Cat:	-	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	8	\$71,138	Transportation Dev. Credits	· Cat	-	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:		\$36,138		Cat:	-	\$0	\$0	\$0	\$0	\$0	\$0
Bond Finanacing	g:	\$0	0	_ Cat:	_	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Co		\$2,754,199			-			·			
	-	. , . , . , . , . ,	Fu	nding by S	Share	\$2,345,636	\$0	\$586,409	\$0	\$0	\$2,932,045
DISTRICT	COUNTY	CSJ #	MPOID	HWY#	Fiscal Yea		CITY	S	PONSOR		OE COST
HOUSTON	Brazoria	0912-31-319	17082	CS	2026	C, E, R	Pearland	CIT	ΓY OF PEARLAN	ND \$3	38,958,955
STREET:	MYKAWA						MTP REFERENCE	FUND	ING CATEGO	RY NoX	VOC
FROM LIMIT:	HARRIS C/	L							Cat 7 STBG	0	0
TO LIMIT: DESCRIPTIO	FM 518	M 2 TO 4 LANES DIV									
			- — — — — Total Project			HISTO					
Total Proje			Total Project	İ		HISTO — — – – Federal	RY:	 ing by Cate		Local	— — — Funding By
Total Proje			Cost Information				Authorized Fund			Local Contribution	٠,
Total Proje Total Proje Preliminary Engi Right Of Way:	ineerin	\$3,301,300	Cost	i 5 Cat:		Federal	Authorized Fund State \$0	Local \$7,791,791	Regional (Contribution \$0	Category \$38,958,955
Total Proje Total Proje Preliminary Eng Right Of Way: Construction:	ineerin	\$3,301,300 \$8,974,634 \$26,683,021 \$0	Cost Information	Cat:		Federal 31,167,164 \$0	Authorized Fund State \$0 \$0	Local \$7,791,791 \$0	Regional (Contribution \$0 \$0	\$38,958,955 \$0
Total Proje Preliminary Engi Right Of Way: Construction: Construction En	ineerin	\$3,301,300 \$8,974,634 \$26,683,021 \$0	Cost Information \$38,958,95	Cat:		Federal	Authorized Fund State \$0	Local \$7,791,791	Regional (Contribution \$0 \$0 \$0	Category \$38,958,955
Preliminary Enging State of Way: Construction: Construction Engine Engin	ineerin gineer	\$3,301,300 \$8,974,634 \$26,683,021 \$0 \$0	Cost Information \$38,958,95 Transportation Dev. Credite	Cat:		Federal 31,167,164 \$0	Authorized Fund State \$0 \$0	Local \$7,791,791 \$0	Regional (Contribution \$0 \$0	\$38,958,955 \$0
Total Proje Preliminary Engi Right Of Way: Construction: Construction Eng Contingencies:	ineerin gineer	\$3,301,300 \$8,974,634 \$26,683,021 \$0	Cost Information \$38,958,95 Transportation	Cat:		Federal 31,167,164 \$0 \$0	Authorized Fund State \$0 \$0 \$0	Local \$7,791,791 \$0 \$0	\$0 \$0 \$0 \$0	Contribution \$0 \$0 \$0	\$38,958,955 \$0 \$0
Total Project Total Project Preliminary Enging Total Project P	ineerin gineer	\$3,301,300 \$8,974,634 \$26,683,021 \$0 \$0	Cost Information \$38,958,95 Transportatic Dev. Credits	: Cat: Cat:	7 \$	Federal 31,167,164 \$0 \$0 \$0	Authorized Fund State \$0 \$0 \$0 \$0 \$0 \$0 \$0	Local \$7,791,791 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$38,958,955 \$0 \$0 \$0
Total Project Conditional Project Construction: Construction: Construction Engineering Eng	ineerin gineer	\$3,301,300 \$8,974,634 \$26,683,021 \$0 \$0 \$0	Cost Information \$38,958,95 Transportatic Dev. Credits	Cat: Cat: Cat: Cat: Cat: Cat: Cat: Cat:	7 \$	Federal 31,167,164 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Authorized Fund State \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Local \$7,791,791 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$38,958,955 \$0 \$0 \$0 \$0
Total Project Preliminary Enging Right Of Way: Construction: Construction Engine Engin	gineer gineer g: county Montgome	\$3,301,300 \$8,974,634 \$26,683,021 \$0 \$0 \$0 \$50 \$50 \$50 \$70	Cost Information \$38,958,95 Transportation Dev. Credits 0 Fun	Cat: Cat: Cat: Cat: Cat: Cat: Cat: Cat:	7 \$ Share \$	Federal 31,167,164 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Authorized Fund State \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Local \$7,791,791 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Category \$38,958,955 \$0 \$0 \$0 \$38,958,955 OE COST 92,428,175
Total Project Preliminary Enging Struction: Construction: Construction Engine Struction Contingencies: Indirects: Bond Finanacing Fotal Project Contingencies DISTRICT HOUSTON STREET:	gineer g: st: COUNTY Montgome OLD CONR	\$3,301,300 \$8,974,634 \$26,683,021 \$0 \$0 \$0 \$50 \$50 \$50 \$70	Cost Information \$38,958,95 Transportation Dev. Credits 0 Ful	Cat: Cat: Cat: Cat: Cat: Cat: Cat: HWY #	7 \$ Share \$	Federal 31,167,164 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$Phase	Authorized Fund State \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$CITY	Local \$7,791,791 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Category \$38,958,955 \$0 \$0 \$0 \$38,958,955 OE COST 92,428,175
Total Project Preliminary Enging Right Of Way: Construction: Construction Engine Engin	gineer COUNTY Montgome OLD CONR SL 336 S	\$3,301,300 \$8,974,634 \$26,683,021 \$0 \$0 \$0 \$50 \$50 \$50 \$70	Cost Information \$38,958,95 Transportation Dev. Credits 0 Ful	Cat: Cat: Cat: Cat: Cat: Cat: Cat: HWY #	7 \$ Share \$	Federal 31,167,164 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$Phase	Authorized Fund State \$0 \$0 \$0 \$0 \$0 \$0 \$CITY Conroe	Local \$7,791,791 \$0 \$0 \$0 \$0 \$7,791,791 S C FUND	Regional C \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 PONSOR	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Category \$38,958,955 \$0 \$0 \$0 \$38,958,955 OE COST 92,428,175
Total Project Preliminary Engi Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Finanacing Total Project Contingencies DISTRICT HOUSTON STREET: FROM LIMIT: TO LIMIT:	gineer gineer COUNTY Montgome OLD CONR SL 336 S FM 1488	\$3,301,300 \$8,974,634 \$26,683,021 \$0 \$0 \$0 \$SO \$SO	Cost Information \$38,958,95 Transportation Dev. Credits 0 Full MPOID 17101	Cat: Cat: Cat: Cat: Cat: Cat: HWY #	7 \$ Share \$ Fiscal Yea 2026	Federal 31,167,164 \$0 \$0 \$0 \$0 \$0 \$0 \$The properties of the proper	Authorized Fund State \$0 \$0 \$0 \$0 \$0 \$0 CITY Conroe	Local \$7,791,791 \$0 \$0 \$0 \$0 \$7,791,791 S C FUND	Regional C \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 PONSOR	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$38,958,955 \$0 \$0 \$38,958,955 \$0 \$38,958,955 OE COST 92,428,175 VOC
Total Project Preliminary Engi Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Finanacing Total Project Con	gineer gineer COUNTY Montgome OLD CONR SL 336 S FM 1488	\$3,301,300 \$8,974,634 \$26,683,021 \$0 \$0 \$0 \$50 \$50 \$50 \$70	Cost Information \$38,958,95 Transportation Dev. Credits 0 Full MPOID 17101	Cat: Cat: Cat: Cat: Cat: Cat: HWY #	7 \$ Share \$ Fiscal Yea 2026	Federal 31,167,164 \$0 \$0 \$0 \$0 \$0 \$0 \$The properties of the proper	Authorized Fund State \$0 \$0 \$0 \$0 \$0 \$0 CITY Conroe	Local \$7,791,791 \$0 \$0 \$0 \$0 \$7,791,791 S C FUND	Regional C \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 PONSOR	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$38,958,955 \$0 \$0 \$0 \$38,958,955 OE COST 92,428,175 VOC
Total Project Preliminary Enging Total Project Construction: Construction: Construction Engineering Contingencies: Indirects: Bond Finanacing Total Project Construct HOUSTON STREET: FROM LIMIT: DESCRIPTIO	gineer gineer COUNTY Montgome OLD CONR SL 336 S FM 1488	\$3,301,300 \$8,974,634 \$26,683,021 \$0 \$0 \$0 \$SO \$SO	Cost Information \$38,958,95 Transportation Dev. Credits 0 Full MPOID 17101	Cat: Cat: Cat: Cat: Cat: Cat: HWY #	7 \$ Share \$ Fiscal Yea 2026	Federal 31,167,164 \$0 \$0 \$0 \$0 \$0 \$0 \$The properties of the proper	Authorized Fund State \$0 \$0 \$0 \$0 \$0 \$0 \$CITY Conroe MTP REFERENCE	Local \$7,791,791 \$0 \$0 \$0 \$0 \$7,791,791 S C FUND	Regional C \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 PONSOR	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$38,958,955 \$0 \$0 \$0 \$38,958,955 DE COST 92,428,175 VOC
Total Project Preliminary Enging Total Project Construction: Construction: Construction Engineering Contingencies: Indirects: Bond Finanacing Total Project Construct HOUSTON STREET: FROM LIMIT: DESCRIPTIO	gineer g: st: COUNTY Montgome OLD CONR SL 336 S FM 1488 WIDEN TO 4	\$3,301,300 \$8,974,634 \$26,683,021 \$0 \$0 \$0 \$The state of the state of t	Cost Information \$38,958,95 Transportation Dev. Credits 0 Full MPOID 17101	Cat: Cat: Cat: Cat: Cat: Cat: Cat: Cat:	7 \$ Share \$ Fiscal Yea 2026	Federal 31,167,164 \$0 \$0 \$0 \$0 \$0 \$1,167,164 r PHASE C, E, R	Authorized Fund State \$0 \$0 \$0 \$0 \$0 \$0 \$CITY Conroe MTP REFERENCE	Local \$7,791,791 \$0 \$0 \$0 \$0 \$0 \$7,791,791 S FUND Ca	Regional (\$0 \$0 \$0 \$0 \$0 \$0 \$0 PONSOR ITY OF CONRO ING CATEGO at 7 STBG	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$38,958,955 \$0 \$0 \$0 \$38,958,955 OE COST 92,428,175 VOC 0
Total Project Preliminary Engi Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Finanacing Fotal Project Contingencies FOTAL PROJECT HOUSTON STREET: FROM LIMIT: FROM LIMIT: TO LIMIT: DESCRIPTIO REMARKS: Total Project	gineer GOUNTY Montgome OLD CONR SL 336 S FM 1488 WIDEN TO 4	\$3,301,300 \$8,974,634 \$26,683,021 \$0 \$0 \$0 \$50 \$38,958,955 CSJ # ery 0912-37-231 OE RD	Cost Information \$38,958,95 Transportatio Dev. Credits 0 Ful MPOID 17101	Cat: Cat: Cat: Cat: Cat: Cat: Cat: Cat:	7 \$ Share \$ Fiscal Yea 2026	Federal 31,167,164 \$0 \$0 \$0 \$0 \$0 31,167,164 r PHASE C, E, R FORK OF SAN	Authorized Fund State \$0 \$0 \$0 \$0 \$0 \$0 \$CITY Conroe MTP REFERENCE JACINTO RIVER RY: Authorized Fund	Local \$7,791,791 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Regional C \$0 \$0 \$0 \$0 \$0 \$0 \$0 PONSOR ITY OF CONRO ING CATEGO at 7 STBG	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$38,958,955 \$0 \$0 \$0 \$38,958,955 OE COST 92,428,175 VOC 0
Total Project Preliminary Enging Right Of Way: Construction: Construction Engine Engin	gineer GOUNTY Montgome OLD CONR SL 336 S FM 1488 WIDEN TO 4	\$3,301,300 \$8,974,634 \$26,683,021 \$0 \$0 \$0 \$The state of the state of t	Cost Information \$38,958,95 Transportation Dev. Credits 0 Ful MPOID 17101 D ROADWAY INCLU Total Project Cost Information	CS Cat: Cat: Cat: Cat: Cat: Cat: Cat: Cat	7 \$	Federal 31,167,164 \$0 \$0 \$0 \$0 \$0 31,167,164 r PHASE C, E, R FORK OF SAN HISTO	Authorized Fund State \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$CITY Conroe MTP REFERENCE JACINTO RIVER RY: Authorized Fund State	Local \$7,791,791 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Regional C \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 PONSOR ITY OF CONRO ING CATEGO at 7 STBG	Contribution \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$38,958,955 \$0 \$0 \$0 \$38,958,955 OE COST 92,428,175 VOC 0 Funding By Category
Total Project Preliminary Engi Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Finanacing Total Project Contingencies DISTRICT HOUSTON STREET: FROM LIMIT: TO LIMIT: DESCRIPTIO REMARKS: Total Project Preliminary Engi Right Of Way:	gineer gineer st: COUNTY Montgome OLD CONR SL 336 S FM 1488 WIDEN TO 4	\$3,301,300 \$8,974,634 \$26,683,021 \$0 \$0 \$0 \$0 \$0 \$The state of the	Cost Information \$38,958,95 Transportation Dev. Credits 0 Full MPOID 17101 D ROADWAY INCLU Total Project Cost	Cat: Cat: Cat: Cat: Cat: Cat: Cat: Cat:	7 \$	Federal 31,167,164 \$0 \$0 \$0 \$0 \$1,167,164 r PHASE C, E, R FORK OF SAN HISTO Federal 53,942,540	Authorized Fund State \$0 \$0 \$0 \$0 \$0 \$0 \$0 CITY Conroe MTP REFERENCE JACINTO RIVER RY: Authorized Fund State \$0 \$0 \$0	Local \$7,791,791 \$0 \$0 \$0 \$0 \$0 \$7,791,791 S C FUND Ca ing by Cate Local 38,485,635	Regional C \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 PONSOR ITY OF CONRO ING CATEGO at 7 STBG egory/Share: Regional C \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$38,958,955 \$0 \$0 \$0 \$38,958,955 DE COST 92,428,175 VOC 0 Funding By Category \$192,428,175
Total Project Preliminary Enging Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Finanacing Fotal Project Contingencies FOTAL PROJECT HOUSTON STREET: FROM LIMIT: FROM LIMIT: FOOLIMIT: DESCRIPTIO REMARKS: Total Project Preliminary Engingent Of Way: Construction:	gineer g: st: COUNTY Montgome OLD CONR SL 336 S FM 1488 WIDEN TO 4	\$3,301,300 \$8,974,634 \$26,683,021 \$0 \$0 \$0 \$0 \$0 \$38,958,955 CSJ # Pry 0912-37-231 OE RD LANES AND EXTEND CANES AND EXTE	Cost Information \$38,958,95 ———— Transportation Dev. Credits 0 ———— Full MPOID 17101 D ROADWAY INCLU Total Project Cost Information \$192,428,17	Cat: Cat: Cat: Cat: Cat: Cat: Cat: Cat:	7 \$	Federal 31,167,164 \$0 \$0 \$0 \$0 \$0 31,167,164 r PHASE C, E, R FORK OF SAN HISTO	Authorized Fund State \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$CITY Conroe MTP REFERENCE JACINTO RIVER RY: Authorized Fund State	Local \$7,791,791 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Regional C \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 PONSOR ITY OF CONRO ING CATEGO at 7 STBG	Contribution \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$38,958,955 \$0 \$0 \$0 \$38,958,955 DE COST 92,428,175 VOC 0 Funding By Category \$192,428,175
Total Project Preliminary Enging Right Of Way: Construction: Construction Engine Engin	gineer GCOUNTY Montgome OLD CONR SL 336 S FM 1488 WIDEN TO 4 ct Cost Info	\$3,301,300 \$8,974,634 \$26,683,021 \$0 \$0 \$0 \$0 \$0 \$38,958,955 CSJ # ery 0912-37-231 OE RD -LANES AND EXTEND ormation: \$6,329,024 \$6,950,114 \$154,504,591	Cost Information \$38,958,95 — — — Transportation Dev. Credits 0 Full MPOID 17101 D ROADWAY INCLU Total Project Cost Information \$192,428,17 — — — Transportation	Cat: Cat: Cat: Cat: Cat: Cat: Cat: Cat:	7 \$	Federal 31,167,164 \$0 \$0 \$0 \$0 \$1,167,164 r PHASE C, E, R FORK OF SAN HISTO Federal 53,942,540	Authorized Fund State \$0 \$0 \$0 \$0 \$0 \$0 \$0 CITY Conroe MTP REFERENCE JACINTO RIVER RY: Authorized Fund State \$0 \$0 \$0	Local \$7,791,791 \$0 \$0 \$0 \$0 \$0 \$7,791,791 S C FUND Ca ing by Cate Local 38,485,635	Regional C \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 PONSOR ITY OF CONRO ING CATEGO at 7 STBG egory/Share: Regional C \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$38,958,955 \$0 \$0 \$0 \$38,958,955 OE COST 92,428,175 VOC 0 Funding By Category \$192,428,175 \$0
Total Project Preliminary Enging Right Of Way: Construction: Construction Enginements: Indirects: Bond Finanacing Total Project Construction DISTRICT HOUSTON STREET: FROM LIMIT: TO LIMIT: DESCRIPTIO REMARKS:	gineer GCOUNTY Montgome OLD CONR SL 336 S FM 1488 WIDEN TO 4 ct Cost Info	\$3,301,300 \$8,974,634 \$26,683,021 \$0 \$0 \$0 \$0 \$0 \$38,958,955 CSJ # ery 0912-37-231 OE RD -LANES AND EXTEND ormation: \$6,329,024 \$6,950,114 \$154,504,591 \$5,166,551	Cost Information \$38,958,95 Transportation Dev. Credits 0 Full MPOID 17101 DROADWAY INCLU Total Project Cost Information \$192,428,17 Transportation Dev. Credits	Cat: Cat: Cat: Cat: Cat: Cat: Cat: Cat:	7 \$	Federal 31,167,164 \$0 \$0 \$0 \$0 31,167,164 r PHASE C, E, R FORK OF SAN HISTO Federal 53,942,540 \$0	Authorized Fund State \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$DITY Conroe MTP REFERENCE JACINTO RIVER RY: Authorized Fund State \$0 \$0 \$0	Local \$7,791,791 \$0 \$0 \$0 \$0 \$0 \$7,791,791 S C FUND Ca ing by Cate Local 38,485,635 \$0	Regional C \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 PONSOR ITY OF CONRO ING CATEGO at 7 STBG Regional C \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$38,958,955 \$0 \$0 \$0 \$0 \$38,958,955 OE COST 92,428,175 VOC 0 Funding By Category \$192,428,175 \$0 \$0
Total Project Preliminary Enging Right Of Way: Construction: Construction Engine Engin	gineer G: St: COUNTY Montgome OLD CONR SL 336 S FM 1488 WIDEN TO 4 Ct Cost Info	\$3,301,300 \$8,974,634 \$26,683,021 \$0 \$0 \$0 \$38,958,955 CSJ # ery 0912-37-231 OE RD	Cost Information \$38,958,95 — — — Transportation Dev. Credits 0 Full MPOID 17101 D ROADWAY INCLU Total Project Cost Information \$192,428,17 — — — Transportation	Cat: Cat: Cat: Cat: Cat: Cat: Cat: Cat:	7 \$	Federal 31,167,164 \$0 \$0 \$0 \$0 \$1,167,164 r PHASE C, E, R FORK OF SAN HISTO Federal 53,942,540 \$0 \$0 \$0	Authorized Fund State \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$CITY Conroe MTP REFERENCE JACINTO RIVER RY: Authorized Fund State \$0 \$0 \$0 \$0	Local \$7,791,791 \$0 \$0 \$0 \$0 \$0 \$7,791,791 S C FUND Ca ing by Cate Local 38,485,635 \$0 \$0	Regional C \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 PONSOR ITY OF CONRO ING CATEGO at 7 STBG Regional C \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$38,958,955 \$0 \$0 \$38,958,955 OE COST 92,428,175 VOC 0

DISTRICT							2024 REVI	SIUN	00/100	by District, Fiscal	•
	COUNTY	CSJ #	MPOID	HWY#	Fiscal Ye	ar PHASE	CITY	S	PONSOR	Υ	OE COST
HOUSTON	Brazoria	3416-01-012	10132	FM 518	2026	C, R	Pearland	TXDO	THOUSTON DIS	STRICT \$	61,300,849
TREET:	FM 518						MTP REFERENCE	FUND	ING CATEGO	ORY NoX	VOC
ROM LIMIT:	SH 288							Cat	2- Metro, SW RO	0 wc	0
O LIMIT:	FM 865										
DESCRIPTIO	RECONSTR	UCT AND WIDEN FRO	OM 4 AND 6 LANES	TO 6 LANES I	DIVIDED						
REMARKS:						HISTO	RY:				
Total Proje	ct Cost In	formation:	Total Projec				Authorized Fund	— — — ling by Cat	<pre>— — — — egorv/Share:</pre>	Local	Funding By
Preliminary Engi		\$2,252,806	Cost	1		Federal	State	Local		Contribution	Category
Right Of Way:	meerm	\$12,476,427	Information								
Construction:		\$48,824,422	\$61,300,84		2	\$39,059,538	\$9,764,884	\$0	\$0	\$0	\$48,824,422
Construction En	ainoor	\$1,839,026			SW ROW	\$0	\$12,476,427	\$0	\$0	\$0	\$12,476,427
`	igirieer	\$4,597,564	Transportati	i (at:	-	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:			Dev. Credit	IS !		\$0	\$0	\$0	\$0	\$0	¢r
ndirects:	~·	\$2,335,562	0	Cat:	-			•	•		\$0
Bond Finanacing		\$0		_ Cat:	-	\$0	\$0	\$0	\$0	\$0	\$0
otal Project Co	ost:	\$72,325,807	Fu	ınding by	Share	\$39,059,538	\$22,241,311	\$0	\$0	\$0	\$61,300,849
DISTRICT	COUNTY	CSJ #	MPOID	HWY#	Fiscal Ye	ar PHASE	CITY	S	PONSOR	Υ	OE COST
HOUSTON	Harris	0912-72-381	17093	CS	2026	С	Houston	CI	TY OF HOUSTO	ON \$:	25,465,000
TREET:	FONDREN	I RD					MTP REFERENCE	FUND	ING CATEGO	ORY NoX	VOC
ROM LIMIT:	BRAESWO	OOD BLVD S							Cat 7 STBG	0	0
O LIMIT:	AIRPORT	BLVD W									
Total Proje	ct Cost In	formation:	Total Projec				Authorized Fund	ing by Cat	egory/Share:	Local	Funding By
Preliminary Engi	ineerin	\$1,247,785	Cost Information			Federal	State	Local	Regional (Contribution	Category
Right Of Way:		\$0	IIII CHI III MILICH								category
Construction:			\$25,465.00		7	\$20,372,000	\$0	\$5,093,000	\$0	\$0	
		\$25,465,000	\$25,465,00	00 Cat:	7	\$20,372,000	\$0 \$0		\$0 \$0	\$0 \$0	\$25,465,000
Construction En	ngineer		\$25,465,00 -	00 Cat: - Cat: on	7	\$0	\$0	\$5,093,000 \$0	\$0	\$0	\$25,465,000
Contingencies:	ngineer	\$25,465,000 \$1,018,600 \$2,546,500		On Cat:	7 - -	\$0 \$0	\$0 \$0	\$5,093,000 \$0 \$0	\$0 \$0	\$0 \$0	\$25,465,000 \$0
Contingencies: ndirects:		\$25,465,000 \$1,018,600 \$2,546,500 \$1,293,622	Transportati Dev. Credit	On Cat:	7 - -	\$0	\$0	\$5,093,000 \$0	\$0	\$0	\$25,465,000 \$0
Contingencies: ndirects:		\$25,465,000 \$1,018,600 \$2,546,500 \$1,293,622 \$0	Transportati	00 Cat: - Cat: on Cat:	7 - - -	\$0 \$0	\$0 \$0	\$5,093,000 \$0 \$0	\$0 \$0	\$0 \$0	\$25,465,000 \$0 \$0 \$0
Contingencies: Indirects: Bond Finanacing	g:	\$25,465,000 \$1,018,600 \$2,546,500 \$1,293,622	Transportati Dev. Credit	On Cat: - Cat: on Cat: Cat: Cat: Cat:	- - -	\$0 \$0 \$0	\$0 \$0 \$0 \$0	\$5,093,000 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$25,465,00C \$0 \$0
contingencies: indirects: cond Finanacing cotal Project Cos	g:	\$25,465,000 \$1,018,600 \$2,546,500 \$1,293,622 \$0 \$31,571,507	Transportati Dev. Credit	Cat: Cat: Cat: Cat: Cat: Cat:	- - -	\$0 \$0 \$0 \$0 \$0 \$0 \$20,372,000	\$0 \$0 \$0 \$0 \$0	\$5,093,000 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$25,465,000 \$0 \$0 \$0 \$25,465,000
Contingencies: Indirects: Bond Finanacing Total Project Cost DISTRICT HOUSTON	g: ost: COUNTY Harris	\$25,465,000 \$1,018,600 \$2,546,500 \$1,293,622 \$0 \$31,571,507 \$CSJ #	Transportati Dev. Credit	OO Cat:	- - - - Share	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$5,093,000 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$25,465,000 \$0 \$0 \$25,465,000 OE COST 37,233,000
Contingencies: Indirects: Bond Finanacing Total Project Cost DISTRICT HOUSTON	g: ost: COUNTY	\$25,465,000 \$1,018,600 \$2,546,500 \$1,293,622 \$0 \$31,571,507 \$CSJ #	Transportati Dev. Credit 0 Fu	Cool Cat: Cat: Cat: Cat: Cat: Cat: Cat: Cat: HWY#	- - - Share Fiscal Ye	\$0 \$0 \$0 \$0 \$0 \$0 \$20,372,000	\$0 \$0 \$0 \$0 \$0 CITY	\$5,093,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$CI	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 DN \$:	\$25,465,000 \$(\$(\$) \$(\$25,465,000 OE COST 37,233,000
	g: ost: COUNTY Harris GESSNER	\$25,465,000 \$1,018,600 \$2,546,500 \$1,293,622 \$0 \$31,571,507 \$CSJ #	Transportati Dev. Credit 0 Fu	Cool Cat: Cat: Cat: Cat: Cat: Cat: Cat: Cat: HWY#	- - - Share Fiscal Ye	\$0 \$0 \$0 \$0 \$0 \$0 \$20,372,000	\$0 \$0 \$0 \$0 \$0 CITY Houston	\$5,093,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$CI	\$0 \$0 \$0 \$0 \$0 \$PONSOR	\$0 \$0 \$0 \$0 \$0 \$0 DN \$:	\$25,465,000 \$(\$(\$(\$25,465,000 OE COST 37,233,000 VOC
Contingencies: Indirects: Indirec	g: ost: COUNTY Harris GESSNER	\$25,465,000 \$1,018,600 \$2,546,500 \$1,293,622 \$0 \$31,571,507 \$CSJ # 0912-72-384 DR S	Transportati Dev. Credit 0 Fu	Cool Cat: Cat: Cat: Cat: Cat: Cat: Cat: Cat: HWY#	- - - Share Fiscal Ye	\$0 \$0 \$0 \$0 \$0 \$0 \$20,372,000	\$0 \$0 \$0 \$0 \$0 CITY Houston	\$5,093,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$CI	\$0 \$0 \$0 \$0 \$0 \$PONSOR TY OF HOUSTO	\$0 \$0 \$0 \$0 \$0 \$0 DN \$:	\$25,465,000 \$1 \$1 \$25,465,000 OE COST 37,233,000 VOC
Contingencies: Indirects: Indirec	g: COUNTY Harris GESSNER AT WESTH	\$25,465,000 \$1,018,600 \$2,546,500 \$1,293,622 \$0 \$31,571,507 \$CSJ # 0912-72-384 DR S	Transportati Dev. Credit 0 Fu MPOID 17112	Cool Cat: Cat: Cat: Cat: Cat: Cat: Cat: Cat:	- - - Share Fiscal Ye	\$0 \$0 \$0 \$0 \$0 \$0 \$20,372,000	\$0 \$0 \$0 \$0 \$0 CITY Houston	\$5,093,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$CI	\$0 \$0 \$0 \$0 \$0 \$PONSOR TY OF HOUSTO	\$0 \$0 \$0 \$0 \$0 \$0 DN \$:	\$25,465,000 \$(\$(\$(\$25,465,000 OE COST 37,233,000 VOC
Contingencies: Indirects: Sond Finanacing Total Project Con DISTRICT HOUSTON STREET: FROM LIMIT: TO LIMIT: DESCRIPTIO	g: COUNTY Harris GESSNER AT WESTH	\$25,465,000 \$1,018,600 \$2,546,500 \$1,293,622 \$0 \$31,571,507 \$31,571,507 \$0912-72-384 DR S HEIMER RD	Transportati Dev. Credit 0 Fu MPOID 17112	Cool Cat: Cat: Cat: Cat: Cat: Cat: Cat: Cat:	- - - Share Fiscal Ye	\$0 \$0 \$0 \$0 \$0 \$0 \$20,372,000	\$0 \$0 \$0 \$0 \$0 CITY Houston	\$5,093,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$CI	\$0 \$0 \$0 \$0 \$0 \$PONSOR TY OF HOUSTO	\$0 \$0 \$0 \$0 \$0 \$0 DN \$:	\$25,465,000 \$0 \$0 \$25,465,000 OE COST 37,233,000 VOC
Contingencies: Indirects: Indirec	g: COUNTY Harris GESSNER AT WESTH CONSTRUC	\$25,465,000 \$1,018,600 \$2,546,500 \$1,293,622 \$0 \$31,571,507 \$31,571,507 \$0912-72-384 DR S HEIMER RD T GRADE SEPARATIO	Transportati Dev. Credit 0 Fu MPOID 17112	Cat: Cat: Cat: Cat: Cat: Cat: Cat: Cat:	- - - Share Fiscal Ye	\$0 \$0 \$0 \$0 \$20,372,000 ear PHASE	\$0 \$0 \$0 \$0 \$0 CITY Houston MTP REFERENCE	\$5,093,000 \$0 \$0 \$0 \$0 \$5,093,000 CI FUND	\$0 \$0 \$0 \$0 \$0 \$PONSOR TY OF HOUSTO PING CATEGO Cat 5 CMAQ	\$0 \$0 \$0 \$0 \$0 \$0 NOX 0.01	\$25,465,000 \$(\$(\$(\$25,465,000 OE COST 37,233,000 VOC 2 0.011
Contingencies: Indirects: Indirec	COUNTY Harris GESSNER AT WESTH CONSTRUCT	\$25,465,000 \$1,018,600 \$2,546,500 \$1,293,622 \$0 \$31,571,507 \$31,571,507 \$0912-72-384 DR S HEIMER RD T GRADE SEPARATIO	Transportati Dev. Credit 0 Fu MPOID 17112	Cat: Cat: Cat: Cat: Cat: Cat: Cat: Cat:	- - - Share Fiscal Ye	\$0 \$0 \$0 \$0 \$20,372,000 ear PHASE C,E,R	\$0 \$0 \$0 \$0 \$0 CITY Houston MTP REFERENCE	\$5,093,000 \$0 \$0 \$0 \$0 \$5,093,000 CI FUND	\$0 \$0 \$0 \$0 \$0 \$PONSOR TY OF HOUSTO PING CATEGO Cat 5 CMAQ	\$0 \$0 \$0 \$0 \$0 \$0 NOX 0.01:	\$25,465,000 \$(\$(\$25,465,000 OE COST 37,233,000 VOC 2 0.011
Contingencies: Indirects: Sond Finanacing Total Project Continue DISTRICT HOUSTON STREET: FROM LIMIT: DESCRIPTIO REMARKS: Total Project Preliminary Engi	COUNTY Harris GESSNER AT WESTH CONSTRUCT	\$25,465,000 \$1,018,600 \$2,546,500 \$1,293,622 \$0 \$31,571,507 \$0912-72-384 DR S HEIMER RD T GRADE SEPARATION T GRADE SEPARATION \$1,824,417 \$1,824,417 \$1,824,417 \$1,824,417 \$1,000 \$	Transportati Dev. Credit 0 Fu MPOID 17112	Cat: Cat: Cat: Cat: Cat: Cat: Cat: Cat:	- - - Share Fiscal Ye 2026	\$0 \$0 \$0 \$0 \$20,372,000 ear PHASE C,E,R	\$0 \$0 \$0 \$0 \$0 CITY Houston MTP REFERENCE RY: Authorized Fund State	\$5,093,000 \$0 \$0 \$0 \$0 \$5,093,000 CI FUND	\$0 \$0 \$0 \$0 \$0 \$0 \$PONSOR TY OF HOUSTO Cat 5 CMAQ eggory/Share: Regional	\$0 \$0 \$0 \$0 \$0 DN \$. NOX 0.01:	\$25,465,000 \$(\$(\$25,465,000 OE COST 37,233,000 VOC 2 0.011
Contingencies: Indirects: Sond Finanacing Total Project Cost DISTRICT HOUSTON STREET: FROM LIMIT: DESCRIPTIO REMARKS: Total Project Preliminary Engiting of Way:	COUNTY Harris GESSNER AT WESTH CONSTRUCT	\$25,465,000 \$1,018,600 \$2,546,500 \$1,293,622 \$0 \$31,571,507 \$0912-72-384 DR S HEIMER RD T GRADE SEPARATIO	Transportati Dev. Credit 0 Fu MPOID 17112 NO OVER WESTHEIN Total Project Cost	Cat: Cat: Cat: Cat: Cat: Cat: Cat: Cat:	- - - Share Fiscal Ye	\$0 \$0 \$0 \$0 \$20,372,000 ear PHASE C,E,R	\$0 \$0 \$0 \$0 \$0 CITY Houston MTP REFERENCE	\$5,093,000 \$0 \$0 \$0 \$0 \$5,093,000 \$FUND	\$0 \$0 \$0 \$0 \$0 \$PONSOR TY OF HOUSTO PING CATEGO Cat 5 CMAQ	\$0 \$0 \$0 \$0 \$0 \$0 NOX 0.01:	\$25,465,000 \$(\$(\$25,465,000 OE COST 37,233,000 VOC 2 0.011 Funding B Category \$37,233,000
Contingencies: Indirects: Indirec	county Harris GESSNER AT WESTH CONSTRUCT CONSTRUCT Cott Cost Inf	\$25,465,000 \$1,018,600 \$2,546,500 \$1,293,622 \$0 \$31,571,507 \$31,571,507 \$1,824,417 \$0 \$37,233,000 \$37,233,000	Transportati Dev. Credit 0 Fu MPOID 17112 NOVER WESTHEIN Cost Information \$37,233,00	Cat:	- - - Share Fiscal Ye 2026	\$0 \$0 \$0 \$0 \$20,372,000 ear PHASE C,E,R	\$0 \$0 \$0 \$0 \$0 CITY Houston MTP REFERENCE RY: Authorized Fund State	\$5,093,000 \$0 \$0 \$0 \$0 \$5,093,000 CI FUND	\$0 \$0 \$0 \$0 \$0 \$0 \$PONSOR TY OF HOUSTO Cat 5 CMAQ eggory/Share: Regional	\$0 \$0 \$0 \$0 \$0 DN \$. NOX 0.01:	\$25,465,000 \$1 \$1 \$25,465,000 OE COST 37,233,000 VOC 2 0.011 Funding B Category \$37,233,000
Contingencies: Indirects: Indirec	county Harris GESSNER AT WESTH CONSTRUCT CONSTRUCT Cott Cost Inf	\$25,465,000 \$1,018,600 \$2,546,500 \$1,293,622 \$0 \$31,571,507 \$31,571,507 \$0 \$1,824,417 \$0 \$37,233,000 \$1,489,320 \$1,489,320	Transportati Dev. Credit 0 Fu MPOID 17112 NOVER WESTHEIN Cost Information \$37,233,00 Transportati	Cat: Cat:	- - - Share Fiscal Ye 2026	\$0 \$0 \$0 \$0 \$20,372,000 ear PHASE C,E,R	\$0 \$0 \$0 \$0 \$0 CITY Houston MTP REFERENCE	\$5,093,000 \$0 \$0 \$0 \$0 \$5,093,000 \$FUND	\$0 \$0 \$0 \$0 \$0 \$PONSOR TY OF HOUSTO PING CATEGO Cat 5 CMAQ	\$0 \$0 \$0 \$0 \$0 \$0 NOX 0.01:	\$25,465,000 \$1 \$1 \$25,465,000 OE COST 37,233,000 VOC 2 0.011 Funding B Category \$37,233,000 \$1
Contingencies: Indirects: Indirec	county Harris GESSNER AT WESTH CONSTRUCT CONSTRUCT Cott Cost Inf	\$25,465,000 \$1,018,600 \$2,546,500 \$1,293,622 \$0 \$31,571,507 CSJ # 0912-72-384 DR S HEIMER RD T GRADE SEPARATIO formation: \$1,824,417 \$0 \$37,233,000 \$1,489,320 \$3,723,300	Transportati Dev. Credit 0 Fu MPOID 17112 NOVER WESTHEIN Cost Information \$37,233,00	Cat: Cat:	- - - Share Fiscal Ye 2026	\$0 \$0 \$0 \$0 \$20,372,000 ear PHASE C,E,R HISTO Federal \$29,786,400 \$0 \$0	\$0 \$0 \$0 \$0 \$0 CITY Houston MTP REFERENCE RY: Authorized Fund State \$0 \$0 \$0 \$0	\$5,093,000 \$0 \$0 \$0 \$0 \$5,093,000 S FUND	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$PONSOR TY OF HOUSTO PING CATEGO Cat 5 CMAQ egory/Share: Regional (\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 NOX 0.01: Local Contribution \$0 \$0 \$0	\$25,465,000 \$0 \$0 \$0 \$25,465,000 OE COST 37,233,000 VOC 2 0.011 Funding By Category \$37,233,000 \$0 \$0
Contingencies: Indirects: Indirec	g: COUNTY Harris GESSNER AT WESTH CONSTRUCT cott Cost Infigineerin	\$25,465,000 \$1,018,600 \$2,546,500 \$1,293,622 \$0 \$31,571,507 CSJ # 0912-72-384 DR S HEIMER RD T GRADE SEPARATIO formation: \$1,824,417 \$0 \$37,233,000 \$1,489,320 \$3,723,300 \$1,891,436	Transportati Dev. Credit 0 Fu MPOID 17112 NOVER WESTHEIN Cost Information \$37,233,00 Transportati	Cat: Cat:	- - - Share Fiscal Ye 2026	\$0 \$0 \$0 \$0 \$20,372,000 ear PHASE C,E,R HISTO Federal \$29,786,400 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 CITY Houston MTP REFERENCE RY: Authorized Fund State \$0 \$0 \$0 \$0	\$5,093,000 \$0 \$0 \$0 \$0 \$5,093,000 CI FUND	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$PONSOR TY OF HOUSTO PING CATEGO Cat 5 CMAQ egory/Share: Regional (\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 Y (DN \$: NOX 0.01: Local Contribution \$0 \$0 \$0	\$25,465,000 \$(\$(\$25,465,000 OE COST 37,233,000 VOC 2 0.011 Funding B Category \$37,233,000 \$(\$(
Contingencies: Indirects: Indirec	g: county Harris GESSNER AT WESTH CONSTRUCT ect Cost Infigineerin gineer	\$25,465,000 \$1,018,600 \$2,546,500 \$1,293,622 \$0 \$31,571,507 CSJ # 0912-72-384 DR S HEIMER RD T GRADE SEPARATIO formation: \$1,824,417 \$0 \$37,233,000 \$1,489,320 \$3,723,300	Transportati Dev. Credit 0 Fu MPOID 17112 Total Projec Cost Information \$37,233,00 Transportati Dev. Credit	Cat: Cat:	- - - Share Fiscal Ye 2026	\$0 \$0 \$0 \$0 \$20,372,000 ear PHASE C,E,R HISTO Federal \$29,786,400 \$0 \$0	\$0 \$0 \$0 \$0 \$0 CITY Houston MTP REFERENCE RY: Authorized Fund State \$0 \$0 \$0 \$0	\$5,093,000 \$0 \$0 \$0 \$0 \$5,093,000 S FUND	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$PONSOR TY OF HOUSTO PING CATEGO Cat 5 CMAQ egory/Share: Regional (\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 NOX 0.01: Local Contribution \$0 \$0 \$0	\$25,465,000 \$0 \$0 \$0 \$25,465,000 OE COST 37,233,000 VOC 2 0.011 Funding By Category \$37,233,000 \$0

DISTRICT	COUNTY	CSJ#	MPOID	HWY#	Fiscal Ye	ar PHASE	CITY	S	PONSOR		YOE COST
HOUSTON		nery 0912-37-232	87	CS	2025	C, E	HOUSTON		louston RA		76,236,976
TREET:	NORTHPA	•	07	CS	2023	•				N.o.	
ROM LIMIT:	IH 69 N						MTP REFERENCE	FUND	ING CATEG Cat 3LC	OKI	
O LIMIT:		PALMER RD							Cat SLC	() 0
DESCRIPTIO			ULEVARD SECTION II	NCLUDING	DRAINAGE, (GRADE SEPARAT	ION AT UPRR/SL 494, A	AND SIGNALIZE	D INTERSECTION	ON AT RUSSELL PA	LMER DRIVE
REMARKS:						HISTO	RY:				
Total Proje	ct Cost In	formation:	Total Project				Authorized Fund	— — — ling by Cate			
•			Cost	l						Local	Funding By
reliminary Eng	gineerin	\$3,036,225	Information			Federal	State	Local	Regional	Contribution	Category
ight Of Way:		\$0	\$76,236,976	Cat	3LC	\$0	\$0	\$0	\$0	\$76,236,976	\$76,236,976
onstruction:	-dinasar	\$61,963,775		- ¦ Cat	-	\$0	\$0	\$0	\$0	\$0	\$0
onstruction En	igineer	\$2,478,551	Transportatio	ı Cat	_	\$0	\$0	\$0	\$0	\$0	\$0
ontingencies: ndirects:		\$6,196,378	Dev. Credits	'		\$0	\$0	\$0	\$0	\$0	\$0
	~.	\$3,147,760	0	Cat	-			·	•		
ond Finanacing	g:	\$0		_ Cat	-	\$0	\$0	\$0	\$0	\$0	\$0
otal Project Co	st:	\$76,822,689	Fur	ding by	Share	\$0	\$0	\$0	\$0	\$76,236,976	\$76,236,976
ISTRICT	COUNTY	CSJ #	MPOID	HWY#	Fiscal Ye	ar PHASE	CITY	S	PONSOR		YOE COST
HOUSTON	Galvestor	n 0912-73-213	18085	CS	2025	C, R	Galveston	G	alveston Cou	inty	\$154,181,417
TREET:	PELICAN	ISLAND BRIDGE					MTP REFERENCE	FUND	ING CATEG	ORY No	x voc
ROM LIMIT:	SH 275							Cat 7 STBG,	Cat 6, Cat 3 TI	MF, SWROW (0
O LIMIT:	SEAWOLI	FPAWY									
			Total Project			HISTO					
Total Proje			Total Project	 			Authorized Fund	— — — ling by Cate	 egory/Shar	E0 cai	
reliminary Eng		\$5,666,167	Cost Information:	, 		Federal	Authorized Fund	— — — ling by Cate Local	— — — — egory/Shar Regional	Contribution	
Total Proje reliminary Eng light Of Way:	ineerin	\$5,666,167 \$38,361,600	Cost	, 	7	Federal \$21,057,454	Authorized Fund State \$0	 ling by Cate Local \$5,262,363	 egory/Shar Regional \$0	Contribution \$0	Category \$26,319,817
Total Proje reliminary Eng ight Of Way: onstruction:	gineerin	\$5,666,167 \$38,361,600 \$115,819,817	Cost Information: \$154,181,417	Cat		Federal	Authorized Fund	— — — ling by Cate Local	— — — — egory/Shar Regional	Contribution	Category
Total Proje reliminary Eng ight Of Way: onstruction: onstruction En	gineerin	\$5,666,167 \$38,361,600 \$115,819,817 \$4,625,443	Cost Information: \$154,181,417 Transportatio	Cat	6	Federal \$21,057,454	Authorized Fund State \$0	 ling by Cate Local \$5,262,363	 egory/Shar Regional \$0	Contribution \$0	\$26,319,817 \$50,000,000
Total Proje reliminary Eng ight Of Way: onstruction:	gineerin	\$5,666,167 \$38,361,600 \$115,819,817	Cost Information: \$154,181,417 Transportatio Dev. Credits	Cat	6	Federal \$21,057,454 \$40,000,000	Authorized Func State \$0 \$5,000,000		egory/Shar Regional \$0 \$0	Contribution \$0 \$0	\$26,319,817 \$50,000,000 \$32,000,000
Total Proje reliminary Eng ight Of Way: onstruction: onstruction En ontingencies: directs:	ineerin ngineer	\$5,666,167 \$38,361,600 \$115,819,817 \$4,625,443 \$11,563,606	Cost Information: \$154,181,417 Transportatio	Cat Cat Cat Cat Cat	6 3L 3TMF	Federal \$21,057,454 \$40,000,000 \$0 \$0	Authorized Func State \$0 \$5,000,000 \$0 \$7,500,000	Local \$5,262,363 \$5,000,000 \$0 \$0	egory/Shar Regional \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$32,000,000 \$0	\$26,319,817 \$50,000,000 \$32,000,000 \$7,500,000
Total Proje reliminary Eng ight Of Way: construction: construction En contingencies: directs: cond Finanacing	gineerin ngineer g:	\$5,666,167 \$38,361,600 \$115,819,817 \$4,625,443 \$11,563,606 \$5,874,312	Cost Information: \$154,181,417 Transportatio Dev. Credits	Cat Cat Cat Cat Cat Cat Cat Cat	6 3L 3TMF SW ROW	Federal \$21,057,454 \$40,000,000 \$0	Authorized Func State \$0 \$5,000,000 \$0 \$7,500,000 \$7,672,320	Local \$5,262,363 \$5,000,000 \$0	egory/Shar Regional \$0 \$0 \$0	\$0 \$0 \$32,000,000 \$0 \$0	\$26,319,817
Total Project Co	gineerin ngineer g:	\$5,666,167 \$38,361,600 \$115,819,817 \$4,625,443 \$11,563,606 \$5,874,312 \$0 \$181,910,945	Cost Information: \$154,181,417 Transportatio Dev. Credits 0 Fur	Cat Cat Cat Cat Cat	6 3L 3TMF SW ROW	Federal \$21,057,454 \$40,000,000 \$0 \$0 \$30,689,280 \$91,746,734	Authorized Func State \$0 \$5,000,000 \$0 \$7,500,000 \$7,672,320 \$20,172,320	ling by Cate Local \$5,262,363 \$5,000,000 \$0 \$0 \$0 \$0	egory/Shar Regional \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$32,000,000 \$0 \$0 \$32,000,000	\$26,319,817 \$50,000,000 \$32,000,000 \$7,500,000 \$38,361,600
Total Project Co	gineerin ngineer g:	\$5,666,167 \$38,361,600 \$115,819,817 \$4,625,443 \$11,563,606 \$5,874,312 \$0 \$181,910,945	Cost Information: \$154,181,417 Transportatio Dev. Credits 0 Fur	Cat Cat Cat Cat Cat Cat Cat Cat Cat	6 3L 3TMF SW ROW	Federal \$21,057,454 \$40,000,000 \$0 \$0 \$30,689,280 \$91,746,734	Authorized Func State \$0 \$5,000,000 \$0 \$7,500,000 \$7,672,320 \$20,172,320	Local \$5,262,363 \$5,000,000 \$0 \$0 \$0 \$0	egory/Shar Regional \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$32,000,000 \$0 \$0 \$32,000,000	\$26,319,817 \$50,000,000 \$32,000,000 \$7,500,000 \$38,361,600 \$154,181,417
Total Project Construction onstruction: onstruction Encontingencies: ond Finanacing otal Project Construction ISTRICT HOUSTON	gineerin gg: ost: COUNTY	\$5,666,167 \$38,361,600 \$115,819,817 \$4,625,443 \$11,563,606 \$5,874,312 \$0 \$181,910,945 \$CSJ #	Cost Information: \$154,181,417 Transportatio Dev. Credits 0 Fur	Cat Cat Cat Cat Cat Cat Cat Cat Huy #	6 3L 3TMF SW ROW Share	Federal \$21,057,454 \$40,000,000 \$0 \$0 \$30,689,280 \$91,746,734 ear PHASE	Authorized Func State \$0 \$5,000,000 \$0 \$7,500,000 \$7,672,320 \$20,172,320 CITY La Porte	ling by Cate Local \$5,262,363 \$5,000,000 \$0 \$0 \$0 \$0 \$PORT OF	egory/Shar Regional \$0 \$0 \$0 \$0 \$0 \$0 PONSOR	\$0 \$0 \$32,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Category \$26,319,817 \$50,000,000 \$32,000,000 \$7,500,000 \$38,361,600 \$154,181,417 YOE COST \$2,795,665
Total Project Control of Total Project Control	gineerin g: county Harris Port Rd	\$5,666,167 \$38,361,600 \$115,819,817 \$4,625,443 \$11,563,606 \$5,874,312 \$0 \$181,910,945 \$CSJ #	Cost Information: \$154,181,417 Transportatio Dev. Credits 0 Fur MPOID 19012	Cat Cat Cat Cat Cat Cat Cat Cat Huy #	6 3L 3TMF SW ROW Share	Federal \$21,057,454 \$40,000,000 \$0 \$0 \$30,689,280 \$91,746,734 ear PHASE	Authorized Func State \$0 \$5,000,000 \$0 \$7,500,000 \$7,672,320 \$20,172,320	ling by Cate Local \$5,262,363 \$5,000,000 \$0 \$0 \$0 \$0 \$PORT OF	egory/Shar Regional \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$32,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$26,319,817 \$50,000,000 \$32,000,000 \$7,500,000 \$38,361,600 \$154,181,417 \$2,795,665 \$2,795,665
Total Project reliminary Eng ight Of Way: construction: construction En contingencies: cdirects: cond Finanacing otal Project Co ISTRICT HOUSTON TREET: ROM LIMIT:	gineerin g: county Harris Port Rd	\$5,666,167 \$38,361,600 \$115,819,817 \$4,625,443 \$11,563,606 \$5,874,312 \$0 \$181,910,945 \$CSJ #	Cost Information: \$154,181,417 Transportatio Dev. Credits 0 Fur MPOID 19012	Cat Cat Cat Cat Cat Cat Cat Cat Huy #	6 3L 3TMF SW ROW Share	Federal \$21,057,454 \$40,000,000 \$0 \$0 \$30,689,280 \$91,746,734 ear PHASE	Authorized Func State \$0 \$5,000,000 \$0 \$7,500,000 \$7,672,320 \$20,172,320 CITY La Porte MTP REFERENCE	ling by Cate Local \$5,262,363 \$5,000,000 \$0 \$0 \$0 \$0 \$PORT OF	egory/Shar Regional \$0 \$0 \$0 \$0 \$0 \$0 \$0 HOUSTON A	\$0 \$0 \$32,000,000 \$0 \$0 \$32,000,000	\$26,319,817 \$50,000,000 \$32,000,000 \$7,500,000 \$38,361,600 \$154,181,417 \$2,795,665 \$X VOC
Total Project Construction Indicate Project Construction Indicate Project Construction Indicate Project Construction ISTRICT HOUSTON TREET: ROM LIMIT: O LIMIT:	g: COUNTY Harris Port Rd AT Bavpo	\$5,666,167 \$38,361,600 \$115,819,817 \$4,625,443 \$11,563,606 \$5,874,312 \$0 \$181,910,945 \$CSJ #	Cost Information: \$154,181,417	Cat	6 3L 3TMF SW ROW Share Fiscal Ye 2025	Federal \$21,057,454 \$40,000,000 \$0 \$0 \$30,689,280 \$91,746,734 ear PHASE E	Authorized Func State \$0 \$5,000,000 \$0 \$7,500,000 \$7,672,320 \$20,172,320 CITY La Porte MTP REFERENCE	ling by Cate Local \$5,262,363 \$5,000,000 \$0 \$0 \$0 \$0 \$PORT OF	egory/Shar Regional \$0 \$0 \$0 \$0 \$0 \$0 \$0 HOUSTON A	\$0 \$0 \$32,000,000 \$0 \$0 \$32,000,000	\$26,319,817 \$50,000,000 \$32,000,000 \$7,500,000 \$38,361,600 \$154,181,417 \$2,795,665 \$X VOC
Total Project reliminary Eng ight Of Way: onstruction: onstruction En ontingencies: ndirects: ond Finanacing otal Project Co DISTRICT HOUSTON TREET: ROM LIMIT:	g: COUNTY Harris Port Rd AT Bavpo	\$5,666,167 \$38,361,600 \$115,819,817 \$4,625,443 \$11,563,606 \$5,874,312 \$0 \$181,910,945 CSJ # 0912-72-797	Cost Information: \$154,181,417	Cat	6 3L 3TMF SW ROW Share Fiscal Ye 2025	Federal \$21,057,454 \$40,000,000 \$0 \$0 \$30,689,280 \$91,746,734 Ear PHASE E	Authorized Func State \$0 \$5,000,000 \$0 \$7,500,000 \$7,672,320 \$20,172,320 CITY La Porte MTP REFERENCE 19013	ling by Cate Local \$5,262,363 \$5,000,000 \$0 \$0 \$0 \$0 \$PORT OF	egory/Shar Regional \$0 \$0 \$0 \$0 \$0 \$0 \$0 HOUSTON A	\$0 \$0 \$32,000,000 \$0 \$0 \$32,000,000	\$26,319,817 \$50,000,000 \$32,000,000 \$7,500,000 \$38,361,600 \$154,181,417 \$2,795,665 \$X VOC
Total Project Construction In the project Construction Encounting encies: In the project Construction Encounting encou	g: COUNTY Harris Port Rd AT Bavpo	\$5,666,167 \$38,361,600 \$115,819,817 \$4,625,443 \$11,563,606 \$5,874,312 \$0 \$181,910,945 CSJ # 0912-72-797	Cost Information: \$154,181,417	Cat	6 3L 3TMF SW ROW Share Fiscal Ye 2025	Federal \$21,057,454 \$40,000,000 \$0 \$0 \$30,689,280 \$91,746,734 ear PHASE E	Authorized Func State \$0 \$5,000,000 \$0 \$7,500,000 \$7,672,320 \$20,172,320 CITY La Porte MTP REFERENCE 19013	ling by Cate Local \$5,262,363 \$5,000,000 \$0 \$0 \$0 \$0 \$PORT OF	egory/Shar Regional \$0 \$0 \$0 \$0 \$0 \$0 \$0 HOUSTON A	\$0 \$0 \$32,000,000 \$0 \$0 \$32,000,000	\$26,319,817 \$50,000,000 \$32,000,000 \$7,500,000 \$38,361,600 \$154,181,417 \$2,795,665 \$X VOC
Total Project Construction Interpretation of the project Construction on the project Construction on the project Construction of the project C	g: COUNTY Harris Port Rd AT Bavpo - Engineerin	\$5,666,167 \$38,361,600 \$115,819,817 \$4,625,443 \$11,563,606 \$5,874,312 \$0 \$181,910,945 CSJ # 0912-72-797	Cost Information: \$154,181,417 Transportatio Dev. Credits 0 Fur MPOID 19012 nal eparation at Bayport Total Project	Cat	6 3L 3TMF SW ROW Share Fiscal Ye 2025	Federal \$21,057,454 \$40,000,000 \$0 \$0 \$30,689,280 \$91,746,734 Ear PHASE E	Authorized Func State \$0 \$5,000,000 \$0 \$7,500,000 \$7,672,320 \$20,172,320 CITY La Porte MTP REFERENCE 19013	ling by Cate Local \$5,262,363 \$5,000,000 \$0 \$0 \$0 \$0 \$PORT OF	egory/Shar Regional \$0 \$0 \$0 \$0 \$0 \$0 PONSOR HOUSTON A ING CATEG Cat 7 STBG	\$0 \$0 \$32,000,000 \$0 \$0 \$32,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Category \$26,319,817 \$50,000,000 \$32,000,000 \$7,500,000 \$38,361,600 \$154,181,417 YOE COST \$2,795,665 X VOC 0 Funding B
Total Project Construction Interest Construction Interest Construction Interest Construction Interest Construction Interest Construction INTERET: INTEREMENTATION INTEREMENTAT	g: COUNTY Harris Port Rd AT Bavpo	\$5,666,167 \$38,361,600 \$115,819,817 \$4,625,443 \$11,563,606 \$5,874,312 \$0 \$181,910,945 CSJ # 0912-72-797 ort Container terming for Port Rd Grade S	Cost Information: \$154,181,417 Transportatio Dev. Credits 0 Fur MPOID 19012 nal eparation at Bayport Total Project Cost	Cat	6 3L 3TMF SW ROW Share Fiscal Ye 2025	Federal \$21,057,454 \$40,000,000 \$0 \$0 \$30,689,280 \$91,746,734 Ear PHASE E	Authorized Func State \$0 \$5,000,000 \$0 \$7,500,000 \$7,672,320 \$20,172,320 CITY La Porte MTP REFERENCE 19013	ling by Cate Local \$5,262,363 \$5,000,000 \$0 \$0 \$0 \$0 \$PORT OF	egory/Shar Regional \$0 \$0 \$0 \$0 \$0 \$0 PONSOR HOUSTON A ING CATEG Cat 7 STBG	\$0 \$0 \$0 \$32,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Category \$26,319,817 \$50,000,000 \$32,000,000 \$7,500,000 \$38,361,600 \$154,181,417 YOE COST \$2,795,665 X VOC 0 0
Total Project Construction Interpretation of Way: Interpretation: Interpretation of Way: In	g: COUNTY Harris Port Rd AT Bavpo	\$5,666,167 \$38,361,600 \$115,819,817 \$4,625,443 \$11,563,606 \$5,874,312 \$0 \$181,910,945 CSJ # 0912-72-797 ort Container terming for Port Rd Grade S formation:	Cost Information: \$154,181,417 Transportatio Dev. Credits 0 Fur MPOID 19012 nal eparation at Bayport Cost Information:	Cat	6 3L 3TMF SW ROW Share Fiscal Ye 2025	Federal \$21,057,454 \$40,000,000 \$0 \$30,689,280 \$91,746,734 Ear PHASE E	Authorized Func State \$0 \$5,000,000 \$0 \$7,500,000 \$7,672,320 \$20,172,320 CITY La Porte MTP REFERENCE 19013 RY: Authorized Func	ling by Cate Local \$5,262,363 \$5,000,000 \$0 \$0 \$0 \$0 \$PORT OF FUND	egory/Shar Regional \$0 \$0 \$0 \$0 \$0 \$0 PONSOR HOUSTON A ING CATEG Cat 7 STBG	\$0 \$0 \$32,000,000 \$0 \$0 \$32,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Category \$26,319,817 \$50,000,000 \$32,000,000 \$7,500,000 \$38,361,600 \$154,181,417 YOE COST \$2,795,665 X VOC 0 Funding By Category
Total Project Construction Engineering Financing Construction Engineering Financing Construction Engineering Financing Construction Engineering Financing Construction Financing Construction Financing Construction Financing Construction Financing Construction Financing Financing Construction Financing Financing Financial Fina	g: COUNTY Harris Port Rd AT Bavpo	\$5,666,167 \$38,361,600 \$115,819,817 \$4,625,443 \$11,563,606 \$5,874,312 \$0 \$181,910,945 CSJ # 0912-72-797 ort Container terming for Port Rd Grade S formation: \$2,795,665	Cost Information: \$154,181,417 Transportatio Dev. Credits 0 Fur MPOID 19012 nal eparation at Bayport Total Project Cost	Cat	6 3L 3TMF SW ROW Share Fiscal Ye 2025	Federal \$21,057,454 \$40,000,000 \$0 \$0 \$0 \$30,689,280 \$91,746,734 Ear PHASE E Grade RXR. HISTO! Federal \$2,236,532	## Authorized Function \$1	ling by Cate Local \$5,262,363 \$5,000,000 \$0 \$0 \$0 \$0 \$PORT OF FUND Ling by Cate Local \$559,133	Regional \$0 \$0 \$0 \$0 \$0 \$0 \$0 PONSOR HOUSTON A ING CATEG Cat 7 STBG egory/Shar Regional \$0	\$0 \$0 \$0 \$32,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Category \$26,319,813 \$50,000,000 \$32,000,000 \$7,500,000 \$38,361,600 \$154,181,413 YOE COST \$2,795,665 X VOC 0 Funding Br Category \$2,795,665
Total Project Construction English Of Way: construction: construction English Of Financing otal Project Construction English Of LIMIT: ESCRIPTIO EMARKS: Total Project Project Project Construction: constru	gineerin g: county Harris Port Rd AT Bavpo Engineerin	\$5,666,167 \$38,361,600 \$115,819,817 \$4,625,443 \$11,563,606 \$5,874,312 \$0 \$181,910,945 (Cost Information: \$154,181,417 Transportatio Dev. Credits 0 Fur MPOID 19012 nal eparation at Bayport Cost Information:	Cat	6 3L 3TMF SW ROW Share Fiscal Ye 2025	Federal \$21,057,454 \$40,000,000 \$0 \$0 \$0 \$30,689,280 \$91,746,734 ear PHASE E Grade RXR. HISTO! Federal \$2,236,532 \$0	Authorized Funce \$0 \$5,000,000 \$0 \$7,500,000 \$7,672,320 CITY La Porte MTP REFERENCE 19013 RY: Authorized Funce \$0 \$0 \$0	ling by Cate Local \$5,262,363 \$5,000,000 \$0 \$0 \$0 \$0 \$TO,262,363 \$S PORT OF FUND Ling by Cate Local \$559,133 \$0	Regional \$0 \$0 \$0 \$0 \$0 \$0 PONSOR HOUSTON A ING CATEG Cat 7 STBG egory/Shar Regional \$0 \$0 \$0	\$0 \$0 \$32,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Category \$26,319,817 \$50,000,000 \$32,000,000 \$7,500,000 \$38,361,600 \$154,181,417 YOE COST \$2,795,665 X VOC 0 Funding By Category \$2,795,665 \$(
Total Project Construction Engineering Total Project EMARKS: Total Project Construction: Construction Engineering	gineerin g: county Harris Port Rd AT Bavpo Engineerin	\$5,666,167 \$38,361,600 \$115,819,817 \$4,625,443 \$11,563,606 \$5,874,312 \$0 \$181,910,945 (Cost Information: \$154,181,417 Transportatio Dev. Credits 0 Fur MPOID 19012 nal eparation at Bayport Cost Information: \$2,795,665	Cat	6 3L 3TMF SW ROW Share Fiscal Ye 2025	Federal \$21,057,454 \$40,000,000 \$0 \$0 \$0 \$30,689,280 \$91,746,734 Ear PHASE E Grade RXR. HISTO! Federal \$2,236,532	## Authorized Function \$1	ling by Cate Local \$5,262,363 \$5,000,000 \$0 \$0 \$0 \$0 \$PORT OF FUND Ling by Cate Local \$559,133	Regional \$0 \$0 \$0 \$0 \$0 \$0 \$0 PONSOR HOUSTON A ING CATEG Cat 7 STBG egory/Shar Regional \$0	\$0 \$0 \$0 \$32,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Category \$26,319,817 \$50,000,000 \$32,000,000 \$7,500,000 \$38,361,600 \$154,181,417 YOE COST \$2,795,665 X VOC 0 Funding By Category \$2,795,665 \$6
Total Project Construction onstruction: onstruction Endirects: ond Finanacing otal Project Construction USTRICT HOUSTON TREET: ROM LIMIT: DESCRIPTIO	gineerin g: county Harris Port Rd AT Bavpo Engineerin	\$5,666,167 \$38,361,600 \$115,819,817 \$4,625,443 \$11,563,606 \$5,874,312 \$0 \$181,910,945 CSJ # 0912-72-797 ort Container termi g for Port Rd Grade S formation: \$2,795,665 \$28,142,009 \$1,125,680	Cost Information: \$154,181,417 Transportatio Dev. Credits 0 Fur MPOID 19012 nal eparation at Bayport Cost Information: \$2,795,665 Transportatio	Cat	6 3L 3TMF SW ROW Share Fiscal Ye 2025	Federal \$21,057,454 \$40,000,000 \$0 \$0 \$0 \$30,689,280 \$91,746,734 ear PHASE E Grade RXR. HISTO! Federal \$2,236,532 \$0	Authorized Funce \$0 \$5,000,000 \$0 \$7,500,000 \$7,672,320 CITY La Porte MTP REFERENCE 19013 RY: Authorized Funce \$0 \$0 \$0	ling by Cate Local \$5,262,363 \$5,000,000 \$0 \$0 \$0 \$0 \$TO,262,363 \$S PORT OF FUND Ling by Cate Local \$559,133 \$0	Regional \$0 \$0 \$0 \$0 \$0 \$0 PONSOR HOUSTON A ING CATEG Cat 7 STBG egory/Shar Regional \$0 \$0 \$0	\$0 \$0 \$32,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Category \$26,319,813 \$50,000,000 \$32,000,000 \$7,500,000 \$38,361,600 \$154,181,413 YOE COST \$2,795,665 X VOC 0 Funding Br Category \$2,795,665 \$(

\$36,307,169

Total Project Cost:

Funding by Share

\$2,236,532

\$2,795,665

\$559,133

\$0

DISTRICT	xpenditure		HIGH	<u>NAY L</u>	ISTING	- JULY	2024 REVIS	SION	Sorted by Distri	ct, Fiscal	Year, and Str
	COUNTY	CSJ#	MPOID	HWY#	Fiscal Yea	r PHASE	CITY	S	PONSOR	YC	DE COST
HOUSTON	Harris	0051-02-110	19015	SH 3	2027	С	Houston	TXDOT	HOUSTON DISTRICT	\$(6,043,621
TREET:	SH 3						MTP REFERENCE	FUND	ING CATEGORY	NoX	VOC
ROM LIMIT:	AT SOUTH	I RICHEY, EDGEBR	OOK, EL DORADO), AND BA	Y AREA BLVD				Cat 7- STBG	0	0
O LIMIT:	-	SECTION IN ADDOUGEN	AENT- LIDODADE CIA	CNIAIC TO A	AACT ADAAC DE	DIACE DD ADA	AC AND CATES AND LEA	ICTUEN DD D	LANIKING		
DESCRIPTIO	SH 3 INTERS	SECTION IMPROVEN	IENTS. UPGRADE SI	JNALS TO N	//AST ARIVIS, RE	PLACE RR ARN	IS AND GATES, AND LEN	NGTHEN KK P	LANKING.		
REMARKS:						HISTO	RY:				
Total Proje	ct Cost Inf	ormation:	Total Projec	t			Authorized Fundi	ng by Cate	egory/Share: Loc	al	Funding By
Preliminary Engi	gineerin	\$296,137	Cost			Federal	State	Local	Regional Contrib		Category
Right Of Way:		\$0	Information	0-1	7	\$4,834,897	\$1,208,724	\$0	\$0	\$0	\$6,043,621
Construction:		\$6,043,621	\$6,043,62			\$0	\$0	\$0	\$0	\$0	\$0
Construction Eng	ngineer	\$302,181	Transportation	n Cat	-			•		·	
Contingencies:		\$604,362	Dev. Credits	Cat	-	\$0	\$0	\$0	\$0	\$0	\$0
ndirects:		\$307,016	0	Cat	-	\$0	\$0	\$0	\$0	\$0	\$0
Bond Finanacing	g:	\$0		Cat	-	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Co	st:	\$7,553,317	Fu	nding by	Share	\$4,834,897	\$1,208,724	\$0	\$0	\$0	\$6,043,621
DISTRICT	COUNTY	CSJ#	MPOID	HWY#	Fiscal Yea	r PHASE	CITY	S	PONSOR	YC	DE COST
HOUSTON	Harris	0178-09-019	210	SH 35	2027	C, R	Houston	TXDOT	HOUSTON DISTRICT	\$3	30,628,951
STREET:	SH 35						MTP REFERENCE	FUND	ING CATEGORY	NoX	VOC
ROM LIMIT:	DIXIE DR								t 12 CL, SW ROW	0	0
O LIMIT:	LONG DR										
EMARKS:	ect Cost Inf	ormation:	Total Projec			HISTO		ng by Cate			
Total Proje		'	Cost				Authorized Fundi				Funding By
Preliminary Engi Right Of Way:	gineerin	\$1,460,149 \$830,000	Information	1:		Federal	State	Local	Regional Contrib		Category
Construction:		\$29,798,951	\$30,628,95			\$0	\$29,798,951	\$0	\$0	\$0	\$29,798,951
Construction En	ngineer	\$1,191,958			SW ROW	\$0	\$830,000	\$0	\$0	\$0	\$830,000
Contingencies:	0	\$2,979,895	Transportation Dev. Credits	Cat	-	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:		\$1,513,787		l Cat	-	\$0	\$0	\$0	\$0	\$0	\$0
Bond Finanacing	g:	\$0	0	1						7 -	
	net:			Cat	-	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Co	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$37,774,740		_ Cat						\$0	
•		1		nding by	Share	\$0	\$30,628,951	\$0	\$0	\$0	\$30,628,951
DISTRICT	COUNTY	CSJ #	MPOID	nding by	Share Fiscal Yea	\$0 r PHASE	\$30,628,951	\$0 S	\$0 PONSOR	\$0 \$0	\$30,628,951 DE COST
DISTRICT	COUNTY Brazoria	1	MPOID	nding by	Share	\$0	\$30,628,951 CITY Alvin	\$0 S BR	\$0 PONSOR AZORIA COUNTY	\$0 \$0 YC \$60	\$30,628,951 DE COST 04,900,000
DISTRICT HOUSTON STREET:	COUNTY Brazoria SH 99	CSJ # 3510-02-008	MPOID	nding by	Share Fiscal Yea	\$0 r PHASE	\$30,628,951	\$0 S BR FUND	\$0 PONSOR AZORIA COUNTY ING CATEGORY	\$0 \$0 YC \$66 NoX	\$30,628,951 DE COST 04,900,000 VOC
DISTRICT HOUSTON STREET: ROM LIMIT:	COUNTY Brazoria SH 99 N OF FM 2	CSJ # 3510-02-008	MPOID	nding by	Share Fiscal Yea	\$0 r PHASE	\$30,628,951 CITY Alvin	\$0 S BR FUND	\$0 PONSOR AZORIA COUNTY	\$0 \$0 YC \$60	\$30,628,951 DE COST 04,900,000
DISTRICT HOUSTON STREET: FROM LIMIT: TO LIMIT:	COUNTY Brazoria SH 99 N OF FM 2 SH 288	CSJ # 3510-02-008	MPOID 18872	nding by HWY # SH 99	Share Fiscal Yea 2027	\$0 r PHASE C, R	\$30,628,951 CITY Alvin	\$0 S BR FUND Ca	\$0 PONSOR AZORIA COUNTY ING CATEGORY	\$0 \$0 YC \$66 NoX	\$30,628,951 DE COST 04,900,000 VOC
DISTRICT HOUSTON STREET: FROM LIMIT: TO LIMIT:	COUNTY Brazoria SH 99 N OF FM 2 SH 288	CSJ # 3510-02-008	MPOID 18872	nding by HWY # SH 99	Share Fiscal Yea 2027	\$0 r PHASE C, R	\$30,628,951 CITY Alvin MTP REFERENCE	\$0 S BR FUND Ca	\$0 PONSOR AZORIA COUNTY ING CATEGORY	\$0 \$0 YC \$66 NoX	\$30,628,951 DE COST 04,900,000 VOC
DISTRICT HOUSTON STREET: FROM LIMIT: TO LIMIT: DESCRIPTIO	COUNTY Brazoria SH 99 N OF FM 2 SH 288	CSJ # 3510-02-008	MPOID 18872	nding by HWY # SH 99	Share Fiscal Yea 2027	\$0 r PHASE C, R	\$30,628,951 CITY Alvin MTP REFERENCE 2-LANE FRONTAGE ROA	\$0 S BR FUND Ca	\$0 PONSOR AZORIA COUNTY ING CATEGORY	\$0 \$0 YC \$66 NoX	\$30,628,951 DE COST 04,900,000 VOC
DISTRICT HOUSTON STREET: FROM LIMIT: TO LIMIT: DESCRIPTIO	COUNTY Brazoria SH 99 N OF FM 2 SH 288 SEG B: CON	CSJ # 3510-02-008 2403 STRUCT 4-LANE TOL	MPOID 18872	nding by HWY # SH 99 CHANGES A	Share Fiscal Yea 2027	\$0 r PHASE C, R CONTINUOUS	\$30,628,951 CITY Alvin MTP REFERENCE 2-LANE FRONTAGE ROA	\$0 S BR FUND Ca	\$0 PONSOR AZORIA COUNTY ING CATEGORY It 3 Toll, SW ROW	\$0 \$0 YC \$60 NoX 0	\$30,628,951 DE COST 04,900,000 VOC 0
DISTRICT HOUSTON STREET: FROM LIMIT: DESCRIPTIO REMARKS: Total Project	COUNTY Brazoria SH 99 N OF FM 2 SH 288 SEG B: CON	CSJ # 3510-02-008 2403 STRUCT 4-LANE TOL	MPOID 18872 LWAY WITH INTERCAL Total Project Cost	nding by HWY # SH 99 CHANGES A	Share Fiscal Yea 2027 ND TWO NON-6	\$0 r PHASE C, R CONTINUOUS	\$30,628,951 CITY Alvin MTP REFERENCE 2-LANE FRONTAGE ROA RY: Authorized Fundi	\$0 S BR FUND Ca DS	\$0 PONSOR AZORIA COUNTY ING CATEGORY It 3 Toll, SW ROW Pegory/Share: Loc	\$0 \$0 \$60 NoX 0	\$30,628,951 DE COST 04,900,000 VOC 0
DISTRICT HOUSTON STREET: FROM LIMIT: DESCRIPTIO REMARKS: Total Project	COUNTY Brazoria SH 99 N OF FM 2 SH 288 SEG B: CON	CSJ # 3510-02-008 2403 STRUCT 4-LANE TOL	MPOID 18872 LWAY WITH INTERCAL Total Project Cost Information	HWY # SH 99 CHANGES A	Share Fiscal Yea 2027 ND TWO NON-0	so r PHASE C, R CONTINUOUS HISTO	\$30,628,951 CITY Alvin MTP REFERENCE 2-LANE FRONTAGE ROA RY: Authorized Fundi State	\$0 S BR FUND Ca DS DS Local	\$0 PONSOR AZORIA COUNTY ING CATEGORY It 3 Toll, SW ROW Poporty Share: Loc Regional Contrib	\$0 \$0 YC \$66 NoX 0	\$30,628,951 DE COST 04,900,000 VOC 0 Funding By Category
DISTRICT HOUSTON STREET: FROM LIMIT: TO LIMIT: DESCRIPTIO REMARKS: Total Project Preliminary Engining Right of Way:	COUNTY Brazoria SH 99 N OF FM 2 SH 288 SEG B: CON	CSJ # 3510-02-008 2403 STRUCT 4-LANE TOL	MPOID 18872 LWAY WITH INTERCAL Total Project Cost	HWY # SH 99 CHANGES A	Share Fiscal Yea 2027 ND TWO NON-6	\$0 r PHASE C, R CONTINUOUS HISTO Federal \$0	\$30,628,951 CITY Alvin MTP REFERENCE 2-LANE FRONTAGE ROA RY: Authorized Fundi State \$526,400,000	\$0 S BR FUND Ca DS Ing by Cate Local \$0	\$0 PONSOR AZORIA COUNTY ING CATEGORY It 3 Toll, SW ROW Pagory/Share: Loc Regional Contrib	\$0 \$0 \$60 NoX 0	\$30,628,951 DE COST 04,900,000 VOC 0 Funding By Category \$526,400,000
DISTRICT HOUSTON STREET: FROM LIMIT: FO LIMIT: DESCRIPTIO REMARKS: Total Project Preliminary Enging Right Of Way: Construction:	COUNTY Brazoria SH 99 N OF FM 2 SH 288 SEG B: CON	CSJ # 3510-02-008 2403 STRUCT 4-LANE TOL Formation: \$25,793,600 \$78,500,000	MPOID 18872 LWAY WITH INTERC Total Project Cost Information \$604,900,00	HWY # SH 99 CHANGES A	Share Fiscal Yea 2027 ND TWO NON-0	so r PHASE C, R CONTINUOUS HISTO Federal \$0 \$0	\$30,628,951 CITY Alvin MTP REFERENCE 2-LANE FRONTAGE ROA RY: Authorized Fundi State \$526,400,000 \$78,500,000	\$0 S BR FUND Ca DS Ting by Cate Local \$0 \$0	\$0 PONSOR AZORIA COUNTY ING CATEGORY It 3 Toll, SW ROW Poporty Share: Loc Regional Contrib \$0 \$0	\$0 \$0 \$66 NoX 0	\$30,628,951 DE COST 04,900,000 VOC 0 Funding By Category \$526,400,000 \$78,500,000
DISTRICT HOUSTON STREET: FROM LIMIT: DESCRIPTIO REMARKS: Total Project Preliminary Engineration of the construction: Construction Engineering	COUNTY Brazoria SH 99 N OF FM 2 SH 288 SEG B: CON	CSJ # 3510-02-008 2403 STRUCT 4-LANE TOL Formation: \$25,793,600 \$78,500,000 \$526,400,000	MPOID 18872 LWAY WITH INTERCAL Total Project Cost Information	HWY # SH 99 CHANGES A t O	Share Fiscal Yea 2027 ND TWO NON-O	\$0 r PHASE C, R CONTINUOUS HISTO Federal \$0	\$30,628,951 CITY Alvin MTP REFERENCE 2-LANE FRONTAGE ROA RY: Authorized Fundi State \$526,400,000	\$0 S BR FUND Ca DS Ing by Cate Local \$0	\$0 PONSOR AZORIA COUNTY ING CATEGORY It 3 Toll, SW ROW Pagory/Share: Loc Regional Contrib	\$0 \$0 \$60 NoX 0	\$30,628,951 DE COST 04,900,000 VOC 0 Funding By Category \$526,400,000 \$78,500,000
DISTRICT HOUSTON STREET: FROM LIMIT: DESCRIPTIO REMARKS: Total Project Preliminary Engineration: Construction: Construction Engineration Contingencies:	COUNTY Brazoria SH 99 N OF FM 2 SH 288 SEG B: CON	CSJ # 3510-02-008 2403 STRUCT 4-LANE TOL formation: \$25,793,600 \$78,500,000 \$526,400,000 \$21,056,000	MPOID 18872 LWAY WITH INTERC Total Project Cost Information \$604,900,00 Transportatic Dev. Credits	HWY # SH 99 CHANGES A t O	Share Fiscal Yea 2027 ND TWO NON-G 3Toll SW ROW	so r PHASE C, R CONTINUOUS HISTO Federal \$0 \$0	\$30,628,951 CITY Alvin MTP REFERENCE 2-LANE FRONTAGE ROA RY: Authorized Fundi State \$526,400,000 \$78,500,000	\$0 S BR FUND Ca DS Ting by Cate Local \$0 \$0	\$0 PONSOR AZORIA COUNTY ING CATEGORY It 3 Toll, SW ROW Poporty Share: Loc Regional Contrib \$0 \$0	\$0 \$0 \$66 NoX 0	\$30,628,951 DE COST 04,900,000 VOC 0 Funding By Category \$526,400,000 \$78,500,000
DISTRICT HOUSTON STREET: FROM LIMIT: TO LIMIT: DESCRIPTIO	COUNTY Brazoria SH 99 N OF FM 2 SH 288 SEG B: CON	CSJ # 3510-02-008 2403 STRUCT 4-LANE TOL Cormation: \$25,793,600 \$78,500,000 \$21,056,000 \$52,640,000 \$52,640,000	MPOID 18872 LWAY WITH INTERC Total Project Cost Information \$604,900,00	HWY # SH 99 CHANGES A t O	Share Fiscal Year 2027 ND TWO NON-O	\$0 r PHASE C, R CONTINUOUS HISTO \$0 \$0 \$0 \$0	\$30,628,951 CITY Alvin MTP REFERENCE 2-LANE FRONTAGE ROA RY: Authorized Fundi State \$526,400,000 \$78,500,000 \$0	\$0 S BR FUND Ca DS Ing by Cate Local \$0 \$0 \$0	\$0 PONSOR AZORIA COUNTY ING CATEGORY It 3 Toll, SW ROW Pegory/Share: Loc Regional Contrib \$0 \$0 \$0 \$0	\$0 \$0 \$60 NoX 0	\$30,628,951 DE COST 04,900,000 VOC 0

DICTRICT	xpenditure		HIGHV	VAY L	ISTING	- JULY	2024 REVIS	SIUN	301160	by District, Fiscal	rear, and Str
DISTRICT	COUNTY	CSJ#	MPOID	HWY#	Fiscal Yea	r PHASE	CITY	S	PONSOR	Υ	OE COST
HOUSTON	Harris	0912-00-728	18762	VA	2025	Т	Houston		METRO	\$	41,474,639
STREET:	56 AIRLINE	/MONTROSE BO	OST COORIDOR				MTP REFERENCE	FUND	ING CATEG	ORY NoX	VOC
ROM LIMIT:	TMC/RICE	TRANSIT CENTER	l .						t 5 CMAQ, Cat		5
TO LIMIT:	GREENSPO	INT TRANSIT CEN	NTER								
DESCRIPTIO	THAT DO NO	T CURRENTLY MEE	T ADA TO IN ORDER	TO MEET A	DA COMPLIAN	CE. ALSO, OPE	PE ADJUSTMENTS) AND FRATIONAL AND SAFETY ITINE MAINTENANCE.		•		•
REMARKS:						HISTO	RY:				
Total Proje	ct Cost Info	ormation:	Total Projec	 t			Authorized Fundi	ing by Cate	egory/Share	: Local	 Funding By
Preliminary Eng	ineerin	\$0	Cost	1	ı	ederal	State	Local	Regional	Contribution	Category
Right Of Way:		\$0	Information		5 \$	22,092,568	\$0	\$0	\$0	\$0	\$22,092,568
Construction:		\$41,474,639	\$41,474,63	1			·			,	
Construction En	ngineer	\$0	Transportatio	Cat:	3LC	\$0	\$0	\$0	\$0	\$19,382,071	\$19,382,071
Contingencies:		\$0	Dev. Credit	· Cat·	-	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:		\$0		Cat:	-	\$0	\$0	\$0	\$0	\$0	\$0
Bond Finanacing	g:	\$0	4,418,514	_ Cat:	-	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Co	st:	\$41,474,639	Fu	nding by	Share \$	22,092,568	\$0	\$0	\$0	\$19,382,071	\$41,474,639
DISTRICT	COUNTY	CSJ #	MPOID	HWY#	Fiscal Yea	r PHASE	CITY	S	PONSOR	Υ	OE COST
HOUSTON	Harris	0912-72-788	19040	CS	2025	Т	Houston	UPP	ER KIRBY DIS	TRICT S	7,463,857
STREET:	ALABAMA		-			•				NoV	
FROM LIMIT:	BUFFALO S						MTP REFERENCE	FUND	Cat 7 STBG	ORY NOX	0
TO LIMIT:	SHEPHERD								Cat / STBG	U	U
DESCRIPTIO			S TO TRANSIT - COI	NSTRUCT AN	ID/OR WIDEN S	SIDEWALKS. F	ILL IN SIDEWALK GAPS, I	REPLACE CUR	BS. PROVIDE A	DA COMPLIANT RAI	MPS. PROVIDE
Total Proje Preliminary Eng		\$0	Total Projec Cost			-ederal	Authorized Fundi State	Local		Local Contribution	Funding By Category
Right Of Way:	, meerm	\$0	Information		_						
Construction:		\$7,463,857	\$7,463,85	7 Cat:	7	\$7,463,857	\$0	\$0	\$0	\$0	\$7,463,857
Construction En	ngineer	\$0		- Cat:	-	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	0	\$0	Transportation Dev. Credits	. Cat.	-	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:		\$0		Cat:	-	\$0	\$0	\$0	\$0	\$0	\$0
Bond Finanacing	g:	\$0	1,492,722	_ Cat:	_			4.0			ΨŪ
	c.t.					\$0	\$0	\$0	\$0	\$0	
Total Project Co	ist:	\$7,463,857	Eu		Sharo						\$0
		1		nding by	J.1.0.1 C	\$7,463,857	\$0	\$0	\$0	\$0	\$7,463,857
DISTRICT	COUNTY	CSJ #	MPOID	nding by	Fiscal Yea	\$7,463,857 r PHASE	\$0 CITY	\$0 S	\$0 PONSOR	\$0 Y	\$0 \$7,463,857 OE COST
DISTRICT HOUSTON	COUNTY Harris	CSJ # 0912-72-789	MPOID	nding by	J.1.0.1 C	\$7,463,857	\$0	\$0 S	\$0	\$0 Y TRIC	\$0 \$7,463,857 OE COST 64,062,636
DISTRICT HOUSTON STREET:	COUNTY Harris ALABAMA	CSJ # 0912-72-789	MPOID	nding by	Fiscal Yea	\$7,463,857 r PHASE	\$0 CITY	\$0	\$0 PONSOR	\$0 Y TRIC \$	\$0 \$7,463,857 OE COST 64,062,636
DISTRICT HOUSTON STREET: FROM LIMIT:	COUNTY Harris ALABAMA SP 527	CSJ # 0912-72-789 ST W	MPOID	nding by	Fiscal Yea	\$7,463,857 r PHASE	\$0 CITY Houston	\$0	\$0 PONSOR ANAGEMENT DIS	\$0 Y TRIC \$	\$7,463,857 OE COST 64,062,636
DISTRICT HOUSTON STREET: FROM LIMIT: TO LIMIT:	COUNTY Harris ALABAMA SP 527 CHENEVER	CSJ # 0912-72-789 ST W	MPOID 19041	HWY #	Fiscal Yea 2025	\$7,463,857 PHASE T	\$0 CITY Houston MTP REFERENCE	\$0 S MIDTOWN M	\$0 PONSOR ANAGEMENT DIS ING CATEGO Cat 7 STBG	\$0 Y TRIC \$ ORY 0	\$7,463,857 OE COST 64,062,636 VOC 0
DISTRICT HOUSTON STREET: FROM LIMIT: TO LIMIT: DESCRIPTIO	Harris ALABAMA SP 527 CHENEVER MIDTOWN A	CSJ # 0912-72-789 ST W T ST RREA SAFE ROUTES	MPOID 19041	HWY # CS TRUCT AND	Fiscal Yea 2025 /OR WIDEN SIE	\$7,463,857 T DEWALKS, FILL	\$0 CITY Houston MTP REFERENCE IN SIDEWALK GAPS, RE	\$0 S MIDTOWN M	\$0 PONSOR ANAGEMENT DIS ING CATEGO Cat 7 STBG	\$0 Y TRIC \$ ORY 0	\$0 \$7,463,857 OE COST 64,062,636 VOC 0
DISTRICT HOUSTON STREET: FROM LIMIT: TO LIMIT: DESCRIPTIO	Harris ALABAMA SP 527 CHENEVER MIDTOWN A	CSJ # 0912-72-789 ST W T ST RREA SAFE ROUTES	MPOID 19041 TO TRANSIT - CONS	HWY # CS TRUCT AND	Fiscal Yea 2025 /OR WIDEN SIE	\$7,463,857 T DEWALKS, FILL	\$0 CITY Houston MTP REFERENCE IN SIDEWALK GAPS, RE	\$0 S MIDTOWN M	\$0 PONSOR ANAGEMENT DIS ING CATEGO Cat 7 STBG	\$0 Y TRIC \$ ORY 0	\$0 \$7,463,857 OE COST 64,062,636 VOC 0
HOUSTON STREET: FROM LIMIT: TO LIMIT: DESCRIPTIO	Harris ALABAMA SP 527 CHENEVER MIDTOWN A BICYCLE FAC	CSJ # 0912-72-789 ST W T ST RREA SAFE ROUTES ILITIES, NEW PEDES	MPOID 19041 TO TRANSIT - CONSTRIAN LIGHTING, N	HWY # CS TRUCT AND, EW LANDSO	Fiscal Yea 2025 /OR WIDEN SIE	r PHASE T DEWALKS, FILL SSOCIATED U	CITY Houston MTP REFERENCE IN SIDEWALK GAPS, RETILITIES. RY:	\$0 S MIDTOWN M FUND PLACE CURBS	\$0 PONSOR ANAGEMENT DIS ING CATEGO Cat 7 STBG 6, PROVIDE ADA	\$0 Y TRIC \$ ORY 0 A COMPLIANT RAME	\$0 \$7,463,857 OE COST 64,062,636 VOC 0
HOUSTON STREET: FROM LIMIT: TO LIMIT: DESCRIPTIO REMARKS: Total Proje	COUNTY Harris ALABAMA SP 527 CHENEVER MIDTOWN A BICYCLE FAC	CSJ # 0912-72-789 ST W T ST RREA SAFE ROUTES ILITIES, NEW PEDES	MPOID 19041 TO TRANSIT - CONS	HWY # CS TRUCT AND, EW LANDSO	Fiscal Yea 2025 /OR WIDEN SIE APING, AND A	r PHASE T DEWALKS, FILL SSOCIATED U	CITY Houston MTP REFERENCE IN SIDEWALK GAPS, REFILITIES. RY: Authorized Fundi	\$0 S MIDTOWN M FUND PLACE CURBS	\$0 PONSOR ANAGEMENT DIS ING CATEGO Cat 7 STBG 5, PROVIDE ADA egory/Share	\$0 Y TRIC S ORY O A COMPLIANT RAME	\$0 \$7,463,857 OE COST 64,062,636 VOC 0 PS, PROVIDE NEV
DISTRICT HOUSTON STREET: FROM LIMIT: TO LIMIT: DESCRIPTIO REMARKS: Total Proje Preliminary Eng	COUNTY Harris ALABAMA SP 527 CHENEVER MIDTOWN A BICYCLE FAC	CSJ # 0912-72-789 ST W T ST RREA SAFE ROUTES ILITIES, NEW PEDES Drmation: \$199,048	MPOID 19041 TO TRANSIT - CONSTRIAN LIGHTING, NOT TOTAL Project	TRUCT AND EW LANDSC	Fiscal Yea 2025 /OR WIDEN SIE (APING, AND A	PHASE T DEWALKS, FILL SSOCIATED UT HISTO	CITY Houston MTP REFERENCE IN SIDEWALK GAPS, REFILLITIES. RY: Authorized Fundi	\$0 S MIDTOWN M FUND PLACE CURBS	PONSOR ANAGEMENT DIS ING CATEGO Cat 7 STBG 6, PROVIDE ADA egory/Share Regional	\$0 Y TRIC \$ ORY OA COMPLIANT RAME Contribution	\$7,463,857 OE COST 64,062,636 VOC 0 OS, PROVIDE NEW
HOUSTON STREET: FROM LIMIT: FO LIMIT: DESCRIPTIO REMARKS: Total Proje Preliminary Eng	COUNTY Harris ALABAMA SP 527 CHENEVER MIDTOWN A BICYCLE FAC	CSJ # 0912-72-789 ST W T ST AREA SAFE ROUTES ILLITIES, NEW PEDES Drmation: \$199,048 \$0	MPOID 19041 TO TRANSIT - CONS STRIAN LIGHTING, N Total Project Cost	TRUCT AND LEW LANDS C	Fiscal Yea 2025 /OR WIDEN SIE (APING, AND A	r PHASE T DEWALKS, FILL SSOCIATED U	CITY Houston MTP REFERENCE IN SIDEWALK GAPS, REFILITIES. RY: Authorized Fundi	\$0 S MIDTOWN M FUND PLACE CURBS	\$0 PONSOR ANAGEMENT DIS ING CATEGO Cat 7 STBG 5, PROVIDE ADA egory/Share	\$0 Y TRIC S ORY O A COMPLIANT RAME	\$7,463,857 OE COST 64,062,636 VOC 0 OS, PROVIDE NE Funding By Category
DISTRICT HOUSTON STREET: FROM LIMIT: FO LIMIT: DESCRIPTIO REMARKS: Total Proje Preliminary Eng Right Of Way: Construction:	COUNTY Harris ALABAMA SP 527 CHENEVER MIDTOWN A BICYCLE FAC	CSJ # 0912-72-789 ST W T ST RREA SAFE ROUTES ILITIES, NEW PEDES Drmation: \$199,048 \$0 \$4,062,636	MPOID 19041 TO TRANSIT - CONS STRIAN LIGHTING, N Total Projec Cost Information \$4,062,63	TRUCT AND LEW LANDS CO	Fiscal Yea 2025 /OR WIDEN SIE (APING, AND A	PHASE T DEWALKS, FILL SSOCIATED UT HISTO	CITY Houston MTP REFERENCE IN SIDEWALK GAPS, REFILLITIES. RY: Authorized Fundi	\$0 S MIDTOWN M FUND PLACE CURBS	PONSOR ANAGEMENT DIS ING CATEGO Cat 7 STBG 6, PROVIDE ADA egory/Share Regional	\$0 Y TRIC \$ ORY OA COMPLIANT RAME Contribution	\$7,463,857 OE COST 64,062,636 VOC 0 PS, PROVIDE NE Funding By Category \$4,062,636
DISTRICT HOUSTON STREET: FROM LIMIT: FO LIMIT: DESCRIPTIO REMARKS: Total Proje Preliminary Eng Right Of Way: Construction: Construction En	COUNTY Harris ALABAMA SP 527 CHENEVER MIDTOWN A BICYCLE FAC	CSJ # 0912-72-789 ST W T ST REA SAFE ROUTES IIITIES, NEW PEDES Drmation: \$199,048 \$0 \$4,062,636 \$162,488	MPOID 19041 TO TRANSIT - CONS STRIAN LIGHTING, N Total Projec Cost Information \$4,062,63	TRUCT AND CEW LANDS CEW LA	Fiscal Yea 2025 /OR WIDEN SIE (APING, AND A	T PHASE T DEWALKS, FILL SSOCIATED UT HISTO Federal \$4,062,636	## CITY Houston MTP REFERENCE IN SIDEWALK GAPS, REFILITIES. RY: Authorized Funding State \$0	\$0 S MIDTOWN M FUND PLACE CURBS	\$0 PONSOR ANAGEMENT DIS ING CATEGO Cat 7 STBG 5, PROVIDE ADA egory/Share Regional \$0	\$0 Y TRIC \$ ORY O A COMPLIANT RAME 2: Local Contribution \$0	\$7,463,857 OE COST 64,062,636 VOC 0 PS, PROVIDE NE Funding By Category \$4,062,636
DISTRICT HOUSTON STREET: FROM LIMIT: TO LIMIT: DESCRIPTIO REMARKS: Total Proje Preliminary Eng Right Of Way: Construction: Construction En	COUNTY Harris ALABAMA SP 527 CHENEVER MIDTOWN A BICYCLE FAC	CSJ # 0912-72-789 ST W T ST REA SAFE ROUTES ILITIES, NEW PEDES prmation: \$199,048 \$0 \$4,062,636 \$162,488 \$406,220	MPOID 19041 TO TRANSIT - CONS STRIAN LIGHTING, N Total Projec Cost Information \$4,062,63	TRUCT AND LEW LANDS CO.	Fiscal Yea 2025 /OR WIDEN SIE (APING, AND A	PHASE T DEWALKS, FILL SSOCIATED U HISTO Federal \$4,062,636 \$0 \$0	## CITY Houston MTP REFERENCE IN SIDEWALK GAPS, REFILITIES. RY: Authorized Funding State \$0 \$0 \$0 \$0 \$0	\$0 S MIDTOWN M FUND PLACE CURBS ing by Cate Local \$0 \$0 \$0	\$0 PONSOR ANAGEMENT DIS ING CATEGO Cat 7 STBG 5, PROVIDE ADA egory/Share Regional \$0 \$0 \$0 \$0	\$0 Y TRIC S ORY OA COMPLIANT RAME C: Local Contribution \$0 \$0 \$0 \$0	\$7,463,857 OE COST 44,062,636 VOC 0 PS, PROVIDE NET Funding By Category \$4,062,636 \$0 \$0
DISTRICT HOUSTON STREET: FROM LIMIT: FO LIMIT: DESCRIPTIO REMARKS: Total Proje Preliminary Eng Right Of Way: Construction: Construction En	COUNTY Harris ALABAMA SP 527 CHENEVER MIDTOWN A BICYCLE FAC	CSJ # 0912-72-789 ST W T ST REA SAFE ROUTES IIITIES, NEW PEDES Drmation: \$199,048 \$0 \$4,062,636 \$162,488	MPOID 19041 TO TRANSIT - CONS STRIAN LIGHTING, N Total Projec Cost Information \$4,062,63	TRUCT AND LEW LANDS CO. TRUCT AND LEW LANDS C	Fiscal Yea 2025 /OR WIDEN SIE (APING, AND A	T DEWALKS, FILL SSOCIATED UT HISTO Federal \$4,062,636 \$0 \$0 \$0	## CITY Houston MTP REFERENCE IN SIDEWALK GAPS, REFILLITIES. RY: Authorized Fundi State \$0 \$0 \$0 \$0 \$0 \$0	\$0 S MIDTOWN M FUND PLACE CURBS ing by Cate Local \$0 \$0	PONSOR ANAGEMENT DIS ING CATEGO Cat 7 STBG 6, PROVIDE ADA egory/Share Regional \$0 \$0 \$0 \$0	TRIC \$ ORY NOX O A COMPLIANT RAME Local Contribution \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$7,463,857 OE COST 64,062,636 VOC 0 PS, PROVIDE NE Funding By Category \$4,062,636 \$0 \$0 \$0
DISTRICT HOUSTON STREET: FROM LIMIT: DESCRIPTIO REMARKS: Total Proje Preliminary Eng Right Of Way: Construction: Construction En	COUNTY Harris ALABAMA SP 527 CHENEVER MIDTOWN A BICYCLE FAC	CSJ # 0912-72-789 ST W T ST REA SAFE ROUTES ILITIES, NEW PEDES Drmation: \$199,048 \$0 \$4,062,636 \$162,488 \$406,220 \$206,220	MPOID 19041 TO TRANSIT - CONSTRIAN LIGHTING, No Total Project Cost Information \$4,062,63 Transportation Dev. Credit: 812,528	TRUCT AND LEW LANDS CO.	Fiscal Yea 2025 /OR WIDEN SIE CAPING, AND A	PHASE T DEWALKS, FILL SSOCIATED U HISTO Federal \$4,062,636 \$0 \$0	## CITY Houston MTP REFERENCE IN SIDEWALK GAPS, REFILITIES. RY: Authorized Funding State \$0 \$0 \$0 \$0 \$0	SO MIDTOWN M FUND PLACE CURBS ing by Cate Local \$0 \$0 \$0 \$0 \$0	\$0 PONSOR ANAGEMENT DIS ING CATEGO Cat 7 STBG 5, PROVIDE ADA egory/Share Regional \$0 \$0 \$0 \$0	\$0 Y TRIC S ORY OA COMPLIANT RAME C: Local Contribution \$0 \$0 \$0 \$0	\$0 \$7,463,857 OE COST 64,062,636 VOC 0 PS, PROVIDE NEV

	001111		DADO:D	111404 "	Fine-Las	DULCE	Almes /		DONCOD	3.4	OF COST
DISTRICT	COUNTY		MPOID	HWY #	Fiscal Year	PHASE			PONSOR		DE COST
HOUSTON		nery 0110-03-081	18986	SH 75	2025	R	Conroe	TXDOT	HOUSTON DISTR		4,759,430
TREET:	SH 75	INIE DOAD					MTP REFERENCE	FUND	ING CATEGORY	NoX	VOC
ROM LIMIT:		INE ROAD	245				17230		SW ROW	0	0
TO LIMIT: DESCRIPTIO		TEAS NURSERY RO ROW ACQUISITION		2 TO 4 I ANI	E DIVIDED (C PH/	SE MPOID	17230)				
DESCRIPTIO	715 VYIIVEED	now negoismon	TON WIDEN THOM	210 4 5 ((4)	- DIVIDED (CTT)	ISE IVII OID .	17230)				
REMARKS:						HISTO	RY:				
Total Proje	ct Cost In	formation:	Total Projec	t			Authorized Fundi	ng by Cate	egory/Share:	Local	Funding By
reliminary Eng	gineerin	\$641,416	Cost	İ	Fe	ederal	State	Local	Regional Con		Category
Right Of Way:		\$4,759,430	Information	0-1	SW ROW	\$0	\$4,759,430	\$0	\$0	\$0	\$4,759,43
Construction:		\$13,090,131	\$4,759,43					\$0		\$0	
Construction En	ngineer	\$654,507	Transportation	Cat	-	\$0	\$0	,	\$0	·	\$1
Contingencies:		\$1,309,013	Dev. Credit	Cat	-	\$0	\$0	\$0	\$0	\$0	\$1
ndirects:		\$664,979	0	Cat	-	\$0	\$0	\$0	\$0	\$0	\$0
Bond Finanacing	g:	\$0		_ Cat	-	\$0	\$0	\$0	\$0	\$0	\$0
otal Project Co	ost:	\$21,119,476	Fu	nding by	Share	\$0	\$4,759,430	\$0	\$0	\$0	\$4,759,430
DISTRICT	COUNTY	CSJ#	MPOID	HWY#	Fiscal Year	PHASE	CITY	S	PONSOR	Y	DE COST
HOUSTON	Montgom	nery 0110-03-083	18987	SH 75	2025	R	Conroe	TXDOT	HOUSTON DISTR	ICT \$	5,102,013
TREET:	SH 75	, 00 000	.==='			**				NoX	VOC
ROM LIMIT:							MTP REFERENCE 17228	FUND	SW ROW	0	0
O LIMIT:	LEAGUE L	INE RD					1,220		J	J	O
DESCRIPTIO	ADVANCED	ROW ACQUISITION	FOR WIDEN FROM	2 TO 4 LANI	E DIVIDED (C PHA	ASE- MPOID	17228)				
EMARKS: Total Proje	- — — — ect Cost Inf	formation:	 Total Projec			HISTO	RY: 	 ng by Cate	egory/Share:	 Local	
Total Proje Preliminary Eng		\$982,906	Total Project	1:		HISTO	Authorized Fundi	ng by Cate	egory/Share: Regional Con		_
Total Proje Preliminary Eng Right Of Way:		\$982,906 \$5,102,013	Cost	ı:	— — — F € SW ROW		Authorized Fundi				Category
Total Proje Preliminary Eng Right Of Way: Construction:	gineerin	\$982,906 \$5,102,013 \$20,059,314	Cost Information \$5,102,01	Cat	SW ROW	ederal	Authorized Fundi	Local	Regional Con	tribution	\$5,102,01
Total Proje Preliminary Eng Right Of Way: Construction: Construction En	gineerin	\$982,906 \$5,102,013 \$20,059,314 \$1,002,966	Cost Information \$5,102,01 Transportation	3 Cat	SW ROW	ederal \$0	Authorized Fundi State \$5,102,013	Local \$0	Regional Con	stribution \$0	\$5,102,013
Total Proje Preliminary Eng Right Of Way: Construction: Construction En	gineerin	\$982,906 \$5,102,013 \$20,059,314 \$1,002,966 \$2,005,931	Cost Information \$5,102,01	3 Cat: Cat:	SW ROW	**************************************	Authorized Fundi State \$5,102,013 \$0 \$0	\$0 \$0 \$0	Regional Con \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$5,102,01: \$6
Total Proje Preliminary Eng Right Of Way: Construction: Construction En Contingencies: ndirects:	zineerin ngineer	\$982,906 \$5,102,013 \$20,059,314 \$1,002,966 \$2,005,931 \$1,019,013	Cost Information \$5,102,01 Transportation	3 Cat: Cat: Cat:	SW ROW	\$0 \$0 \$0 \$0 \$0	Authorized Fundi State \$5,102,013 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	Funding By Category \$5,102,013 \$0
Total Proje Preliminary Eng Right Of Way: Construction: Construction En Contingencies: Indirects: Bond Finanacing	gineerin ngineer g:	\$982,906 \$5,102,013 \$20,059,314 \$1,002,966 \$2,005,931	Cost Information \$5,102,01 Transportation Dev. Credit	3 Cat: - Cat: on Cat: Cat: Cat: Cat: Cat: Cat:	SW ROW	**************************************	Authorized Fundi State \$5,102,013 \$0 \$0	\$0 \$0 \$0	Regional Con \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$5,102,013 \$6,102,013 \$6, \$6, \$6,
Total Proje reliminary Eng ight Of Way: onstruction: onstruction En ontingencies: ndirects: ond Finanacing otal Project Co	gineerin ngineer g:	\$982,906 \$5,102,013 \$20,059,314 \$1,002,966 \$2,005,931 \$1,019,013 \$0 \$30,172,143	Cost Information \$5,102,01 Transportation Dev. Credit	3 Cat: Cat: Cat:	SW ROW	\$0 \$0 \$0 \$0 \$0 \$0 \$0	Authorized Fundi State \$5,102,013 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	Regional Con \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,102,01: \$5,102,01: \$ \$ \$ \$
Total Proje Preliminary Eng Right Of Way: Construction: Construction En Contingencies: Indirects: Bond Finanacing Total Project Co	gineerin ngineer g: ost: COUNTY	\$982,906 \$5,102,013 \$20,059,314 \$1,002,966 \$2,005,931 \$1,019,013 \$0 \$30,172,143	Cost Information \$5,102,01 Transportation Dev. Credit 0 Fu MPOID	3 Cat: Cat: Cat: Cat: Cat: Cat: Cat:	SW ROW Share	\$0 \$0 \$0 \$0 \$0 \$0 \$0	Authorized Fundi State \$5,102,013 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	Regional Con	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,102,013 \$5,102,013 \$6 \$6 \$6 \$5,102,013
Total Project Construction Construction Endirects: Bond Finanacing Total Project Construction Contingencies: HOUSTON CONSTREET:	gineerin ngineer g: ost: COUNTY	\$982,906 \$5,102,013 \$20,059,314 \$1,002,966 \$2,005,931 \$1,019,013 \$0 \$30,172,143	Cost Information \$5,102,01 Fu	3 Cat: Cat: Cat: Cat: Cat: Cat: Moding by HWY #	SW ROW Share Fiscal Year	\$0 \$0 \$0 \$0 \$0 \$0 \$0	Authorized Fundi State \$5,102,013 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Regional Con \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 PONSOR	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,102,013 \$6 \$6 \$6 \$6 \$6 \$5,102,013
Total Proje Preliminary Eng Right Of Way: Construction: Construction En Contingencies: Indirects: Bond Finanacing Total Project Co DISTRICT HOUSTON	gineerin g: ost: COUNTY Montgom	\$982,906 \$5,102,013 \$20,059,314 \$1,002,966 \$2,005,931 \$1,019,013 \$0 \$30,172,143	Cost Information \$5,102,01 Fu	3 Cat: Cat: Cat: Cat: Cat: Cat: Moding by HWY #	SW ROW Share Fiscal Year	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Authorized Fundi State \$5,102,013 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Regional Con \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Category \$5,102,01: \$1 \$1 \$1 \$5,102,01: DE COST 2,900,000
Total Project reliminary Englight Of Way: construction: construction Englight Of English Total Project Construction DISTRICT HOUSTON TREET: ROM LIMIT:	gineerin g: ost: COUNTY Montgom SH 75	\$982,906 \$5,102,013 \$20,059,314 \$1,002,966 \$2,005,931 \$1,019,013 \$0 \$30,172,143	Cost Information \$5,102,01 Fu	3 Cat: Cat: Cat: Cat: Cat: Cat: Moding by HWY #	SW ROW Share Fiscal Year	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Authorized Fundi State \$5,102,013 \$0 \$0 \$0 \$0 \$0 \$0 \$U \$0 \$I \$I \$I \$I \$I \$I \$I \$I \$I \$I \$I \$I \$I	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Regional Con \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 PONSOR HOUSTON DISTR	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1	\$5,102,01 \$5,102,01 \$ \$ \$5,102,01 DE COST 2,900,000 VOC
Total Proje Preliminary Eng Right Of Way: Construction: Construction En Contingencies: Indirects: Bond Finanacing Fotal Project Co DISTRICT HOUSTON STREET:	g: county Montgom SH 75 FM 2432 FM 830	\$982,906 \$5,102,013 \$20,059,314 \$1,002,966 \$2,005,931 \$1,019,013 \$0 \$30,172,143	Cost Information \$5,102,01 Transportation Dev. Credit 0 Fu MPOID 18988	Cat. Cat. Cat. Cat. Cat. Mon Cat. Cat. Sample Shows HWY # SH 75	SW ROW Share Fiscal Year 2025	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Authorized Fundi State \$5,102,013 \$0 \$0 \$0 \$0 \$0 \$0 \$UITY Willis MTP REFERENCE 17229	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Regional Con \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 PONSOR HOUSTON DISTR	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1	\$5,102,013 \$1,502,013 \$1,502,013 \$1,502,013 \$2,900,000 \$1,002,013
Total Project Construction Construction: Construction Endirects: Cond Finanacing Cotal Project Construct HOUSTON CTREET: CROM LIMIT: COLIMIT: DESCRIPTIO	g: county Montgom SH 75 FM 2432 FM 830	\$982,906 \$5,102,013 \$20,059,314 \$1,002,966 \$2,005,931 \$1,019,013 \$0 \$30,172,143 CSJ # nery 0110-03-082	Cost Information \$5,102,01 Transportation Dev. Credit 0 Fu MPOID 18988	Cat. Cat. Cat. Cat. Cat. Mon Cat. Cat. Sample Shows HWY # SH 75	SW ROW Share Fiscal Year 2025	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Authorized Fundi State \$5,102,013 \$0 \$0 \$0 \$0 \$0 \$5,102,013 CITY Willis MTP REFERENCE 17229	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Regional Con \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 PONSOR HOUSTON DISTR	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1	\$5,102,01: \$1,5,102,01: \$2,900,000 \$5,102,01:
Total Project Construction Construction: Construction Endirects: Cond Finanacing Cotal Project Construct HOUSTON CTREET: CROM LIMIT: COLIMIT: DESCRIPTIO	gineerin g: county Montgom SH 75 FM 2432 FM 830 ADVANCED	\$982,906 \$5,102,013 \$20,059,314 \$1,002,966 \$2,005,931 \$1,019,013 \$0 \$30,172,143 CSJ # DERIVATION	Cost Information \$5,102,01 Transportation Dev. Credit 0 Fu MPOID 18988	Cat: Cat: Cat: Cat: Minding by HWY # SH 75	SW ROW Share Fiscal Year 2025	so \$0 \$0 \$0 \$0 \$0 \$0 \$0 R	Authorized Fundi State \$5,102,013 \$0 \$0 \$0 \$0 \$0 \$5,102,013 CITY Willis MTP REFERENCE 17229	\$0 \$0 \$0 \$0 \$0 \$0 \$0 S TXDOT FUND	Regional Con \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 PONSOR HOUSTON DISTRING CATEGORY SW ROW	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1	\$5,102,01: \$5,102,01: \$5,102,01: \$5,102,01: \$5,102,01: \$5,102,01: \$5,102,01:
Total Proje Preliminary Eng Right Of Way: Construction: Construction En Contingencies: Indirects: Bond Finanacing Total Project Co DISTRICT HOUSTON GTREET: FROM LIMIT: DESCRIPTIO REMARKS: Total Proje	gineerin g: COUNTY Montgom SH 75 FM 2432 FM 830 ADVANCED	\$982,906 \$5,102,013 \$20,059,314 \$1,002,966 \$2,005,931 \$1,019,013 \$0 \$30,172,143 CSJ # DERIVATION	Cost Information \$5,102,01 Transportation Dev. Credit 0 Fu MPOID 18988 FOR WIDEN FROM Total Project Cost	Cat: Cat: Cat: Cat: Cat: Cat: SH 75	SW ROW Share Fiscal Year 2025	so \$0 \$0 \$0 \$0 \$0 \$0 \$0 R	Authorized Fundi State \$5,102,013 \$0 \$0 \$0 \$0 \$0 \$5,102,013 CITY Willis MTP REFERENCE 17229 17229) RY: Authorized Fundi	\$0 \$0 \$0 \$0 \$0 \$0 \$0 S TXDOT FUND	Regional Con \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 PONSOR HOUSTON DISTR ING CATEGORY SW ROW	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$5,102,01 \$ \$ \$ \$ \$ \$ \$ \$5,102,01 DE COST 2,900,000 VOC 0
Total Proje Preliminary Eng Right Of Way: Construction: Construction En Contingencies: Indirects: Bond Finanacing Potal Project Co DISTRICT HOUSTON FIREET: FROM LIMIT: DESCRIPTIO REMARKS: Total Proje Preliminary Eng	gineerin g: COUNTY Montgom SH 75 FM 2432 FM 830 ADVANCED	\$982,906 \$5,102,013 \$20,059,314 \$1,002,966 \$2,005,931 \$1,019,013 \$0 \$30,172,143 CSJ # DEFINITION FORMACQUISITION \$1,262,240 \$2,900,000	Cost Information \$5,102,01 Transportation Dev. Credit 0 Fu MPOID 18988 FOR WIDEN FROM Total Project Cost Information	Cat: Cat: Cat: Cat: Cat: Cat: Cat: Cat:	SW ROW Share Fiscal Year 2025	so \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 HISTO	Authorized Fundi State \$5,102,013 \$0 \$0 \$0 \$0 \$0 \$5,102,013 CITY Willis MTP REFERENCE 17229 17229) RY: Authorized Fundi	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Regional Con \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 PONSOR HOUSTON DISTR ING CATEGORY SW ROW	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$5,102,01 \$ \$ \$ \$ \$ \$ \$5,102,01 DE COST 2,900,000 VOC 0 Funding B Category
Total Proje Preliminary Eng Right Of Way: Construction: Construction En Contingencies: Indirects: Cond Finanacing Potal Project Co DISTRICT HOUSTON TREET: FROM LIMIT: DESCRIPTIO REMARKS: Total Proje Preliminary Eng Right Of Way: Construction:	gineerin g: county Montgom SH 75 FM 2432 FM 830 ADVANCED	\$982,906 \$5,102,013 \$20,059,314 \$1,002,966 \$2,005,931 \$1,019,013 \$0 \$30,172,143 CSJ # Derry 0110-03-082	Cost Information \$5,102,01 Transportation Dev. Credit 0 Fu MPOID 18988 FOR WIDEN FROM Total Project Cost	Cat: Cat: Cat: Cat: Cat: Cat: Cat: Cat:	SW ROW Share Fiscal Year 2025 E DIVIDED (C PHA	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Authorized Fundi State \$5,102,013 \$0 \$0 \$0 \$0 \$0 \$5,102,013 CITY Willis MTP REFERENCE 17229 17229) RY: Authorized Fundi State \$2,900,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Regional Con \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 PONSOR HOUSTON DISTR ING CATEGORY SW ROW egory/Share: Regional Con \$0	so so so vo	\$5,102,01 \$ \$ \$ \$ \$ \$ \$ \$5,102,01 DE COST 2,900,000 VOC 0 Funding B Category \$2,900,000
Total Project Preliminary Englight Of Way: Construction: Construction English of Financing Contingencies: Indirects: Cond Financing Cotal Project Co DISTRICT HOUSTON CONSTRICT: COLIMIT: DESCRIPTIO REMARKS: Total Project Preliminary Englight Of Way: Construction: Construction English Construction Engli	gineerin g: county Montgom SH 75 FM 2432 FM 830 ADVANCED	\$982,906 \$5,102,013 \$20,059,314 \$1,002,966 \$2,005,931 \$1,019,013 \$0 \$30,172,143 CSJ # Derry 0110-03-082	Cost Information \$5,102,01 Transportation Dev. Credit 0 Fu MPOID 18988 FOR WIDEN FROM Total Project Cost Information	3	SW ROW Share Fiscal Year 2025 E DIVIDED (C PHA	ederal \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Authorized Fundi State \$5,102,013 \$0 \$0 \$0 \$0 \$0 \$5,102,013 CITY Willis MTP REFERENCE 17229 17229) RY: Authorized Fundi State \$2,900,000 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Regional Con \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 PONSOR HOUSTON DISTR ING CATEGORY SW ROW Regional Con \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Category \$5,102,01 \$ \$ \$ \$ \$ \$5,102,01 DE COST 2,900,000 VOC 0 Funding B Category \$2,900,000 \$
Total Project Preliminary Eng Right Of Way: Construction: Construction Eng Contingencies: Indirects: Cond Finanacing Total Project Contingencies: Construction Construction Construction Construction Construction: Construction: Construction: Construction Eng Construction Contingencies:	gineerin g: county Montgom SH 75 FM 2432 FM 830 ADVANCED	\$982,906 \$5,102,013 \$20,059,314 \$1,002,966 \$2,005,931 \$1,019,013 \$0 \$30,172,143 Perry 0110-03-082 PROW ACQUISITION Formation: \$1,262,240 \$2,900,000 \$33,500,000 \$1,030,400 \$2,576,000	Cost Information \$5,102,01 Transportation Dev. Credit 0 Fu MPOID 18988 FOR WIDEN FROM Total Project Cost Information \$2,900,00	Cat: Cat: Cat: Cat: Cat: Cat: Cat: Cat:	SW ROW Share Fiscal Year 2025 E DIVIDED (C PHA	ederal \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Authorized Fundi State \$5,102,013 \$0 \$0 \$0 \$0 \$0 \$5,102,013 **CITY Willis MTP REFERENCE 17229 17229) RY: Authorized Fundi State \$2,900,000 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Regional Con \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 PONSOR HOUSTON DISTR ING CATEGORY SW ROW Pegory/Share: Regional Con \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Category \$5,102,01: \$1 \$1 \$2,900,000 VOC 0 Funding Br Category \$2,900,000 \$1
Total Project Construction Endinects: Bond Finanacing Total Project Construction Contingencies: Condition Finanacing Total Project Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Contingencies: Condition Condition Contingencies: Condition Contingencies: Condition Contingencies: Condition Contingencies: Condition Contingencies: Condition Contingencies: Condition Contingencies: Condition Contingencies: Condition Contingencies: Condition Contingencies: Condition Contingencies: Condition Contingencies: Condition Contingencies: Condition Contingencies: Condition Contingencies: Condition Contingencies: Condition Condition Contingencies: Condition Contingencies: Condition Contingencies: Condition Contingencies: Condition Contingencies: Condition Contingencies: Condition Contingencies: Condition Contingencies: Condition Contingencies: Condition Condition Contingencies: Contingencies: Condition Contingencies: Condition Contingencies: Condition Contingencies: Condition Co	gineerin g: county Montgom SH 75 FM 2432 FM 830 ADVANCED cct Cost Infigineerin	\$982,906 \$5,102,013 \$20,059,314 \$1,002,966 \$2,005,931 \$1,019,013 \$0 \$30,172,143 CSJ # Derry 0110-03-082 PROW ACQUISITION Formation: \$1,262,240 \$2,900,000 \$33,500,000 \$1,030,400 \$2,576,000 \$1,308,608	Cost Information \$5,102,01 Transportation Dev. Credit 0 Fu MPOID 18988 FOR WIDEN FROM Total Project Cost Information \$2,900,00 Transportation	3	SW ROW Share Fiscal Year 2025 E DIVIDED (C PHA	ederal \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Authorized Fundi State \$5,102,013 \$0 \$0 \$0 \$0 \$0 \$5,102,013 CITY Willis MTP REFERENCE 17229 17229) RY: Authorized Fundi State \$2,900,000 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Regional Con \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 PONSOR HOUSTON DISTR ING CATEGORY SW ROW Regional Con \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Category \$5,102,01 \$ \$ \$ \$ \$ \$5,102,01 DE COST 2,900,000 VOC 0 Funding B Category \$2,900,000 \$
Total Proje Preliminary Eng Right Of Way: Construction: Construction En Contingencies: Indirects: Bond Finanacing Total Project Co DISTRICT HOUSTON STREET: FROM LIMIT: DESCRIPTIO REMARKS: Total Proje Preliminary Eng Right Of Way: Construction: Construction En	gineerin g: county Montgom SH 75 FM 2432 FM 830 ADVANCED cct Cost Infigineerin	\$982,906 \$5,102,013 \$20,059,314 \$1,002,966 \$2,005,931 \$1,019,013 \$0 \$30,172,143 Perry 0110-03-082 PROW ACQUISITION Formation: \$1,262,240 \$2,900,000 \$33,500,000 \$1,030,400 \$2,576,000	Cost Information \$5,102,01 Transportation Dev. Credit 0 Fu MPOID 18988 FOR WIDEN FROM Total Project Cost Information \$2,900,00 Transportation Dev. Credit	Cat: Cat: Cat: Cat: Cat: Cat: Cat: Cat:	SW ROW Share Fiscal Year 2025 E DIVIDED (C PHA SW ROW	ederal \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Authorized Fundi State \$5,102,013 \$0 \$0 \$0 \$0 \$0 \$5,102,013 **CITY Willis MTP REFERENCE 17229 17229) RY: Authorized Fundi State \$2,900,000 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Regional Con \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 PONSOR HOUSTON DISTR ING CATEGORY SW ROW Pegory/Share: Regional Con \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Category \$5,102,01 \$ \$ \$ \$ \$ \$5,102,01 DE COST 2,900,000 VOC 0 Funding B Category \$2,900,000 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$

DISTRICT COUNTY CSJ # MPOID HWY # Fiscal Year PHASE CITY SPONSOR HOUSTON Harris - 19077 IH 69 \$ 2026 C Houston METRO STREET: IH 69 \$ MTP REFERENCE FUNDING CATEGORY FROM LIMIT: SP 527 Cat 3-LC TO LIMIT: WESTPARK/LOWER UPTOWN TRANSIT CENTER DESCRIPTIO CONVERSION OF EXISTING 1 LANE REVERSIBLE HOV LANE TO 2 LANES - ONE IN EACH DIRECTION; 24-HOURS BI-DIRECTIONAL OPERATION REMARKS: HISTORY: Total Project Cost Information: Total Project Cost Authorized Funding by Category/Share: Local Regional Contril Information: S184,000,000 Cost Federal State Local Regional Contril Information: S184,000,000 Cat: 3 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$184,000 Construction: \$\$184,000,000 Transportation Cat: - \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$	bution Categor 0,000 \$184,000,0 \$0 \$0 \$0 \$0 \$0
STREET: IH 69 S FROM LIMIT: SP 527 TO LIMIT: WESTPARK/LOWER UPTOWN TRANSIT CENTER DESCRIPTIO CONVERSION OF EXISTING 1 LANE REVERSIBLE HOV LANE TO 2 LANES - ONE IN EACH DIRECTION; 24-HOURS BI-DIRECTIONAL OPERATION REMARKS: HISTORY: Total Project Cost Information: Cost Information: S184,000,000 S184,000	NoX VO(0 0 0 0 cal Funding cution Categor 0,000 \$184,000,0 \$0 \$0 \$0 \$0 \$0 \$0 \$NOX VO(YOE COST \$63,822,710 NOX VO(
FROM LIMIT: SP 527 TO LIMIT: WESTPARK/LOWER UPTOWN TRANSIT CENTER DESCRIPTIO CONVERSION OF EXISTING 1 LANE REVERSIBLE HOV LANE TO 2 LANES - ONE IN EACH DIRECTION; 24-HOURS BI-DIRECTIONAL OPERATION REMARKS: HISTORY: Total Project Cost Information: Sp,016,000 Cost Federal State Local Regional Contril Information: Sp,016,000 S	0 0 cal Funding loution Categor 0,000 \$184,000,0 \$0 \$0 \$0 \$0 \$0 \$0 \$NOX VO
Total Project Cost Information: Total Project Cat: 3 Su Su Su Su Su Su Su	sal Funding bution Categor 0,000 \$184,000,0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
REMARKS: Total Project Cost Information: Right Of Way: Construction: S184,000,000 Construction Engineer S9,360,000 Information: S184,000,000 Construction Engineer S9,347,200 Dev. Credits Information: Cot: S9,347,200 Cot: Cot: S9,347,200 Cot: Cot: Cot: Cot: S9,347,200 Cot: Cot: Cot: Cot: Cot: Cot: Cot: Cot:	\$0,000 \$184,000,0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 NOX VO
REMARKS:	\$0,000 \$184,000,0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 NOX VO
Total Project Cost Information:	\$0,000 \$184,000,0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 NOX VO
Preliminary Engineerin \$9,016,000 Cost Information: Right Of Way: \$0 Information: \$184,000,000 S184,000,000 Cat: 3 \$50	\$0,000 \$184,000,0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 NOX VO
Information	\$0,000 \$184,000,0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 NOX VO
Cati 3	\$0 \$0 \$0 \$0 0,000 \$184,000,0 YOE COST \$63,822,710 NOX VO
Construction: \$184,000,000 Cat: - \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 0,000 \$184,000,0 YOE COST \$63,822,710 NOX VO
Construction Engineer \$7,350,000 Transportation Dev. Credits Cat: - \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 0,000 \$184,000,0 YOE COST \$63,822,710 NOX VO
Indirects: \$9,347,200 Dev. Credits O	\$0 \$0 0,000 \$184,000,0 YOE COST \$63,822,710 NOX VO
Bond Finanacing: \$0 Cat: - \$0 \$0 \$0 \$0 Total Project Cost: \$228,123,200 Funding by Share \$0 \$0 \$0 \$0 \$0 \$184,000 DISTRICT COUNTY CSJ# MPOID HWY# Fiscal Year PHASE CITY SPONSOR HOUSTON HARRIS 0912-00-519 17080 CS 2026 C League City CITY OF LEAGUE CITY STREET: LANDING BLVD/NASA RD 1 BYPASS	\$0 0,000 \$184,000,0 YOE COST \$63,822,710 NoX VO
Total Project Cost: \$228,123,200 Funding by Share \$0 \$0 \$0 \$0 \$0 \$184,000 DISTRICT COUNTY CSJ# MPOID HWY# Fiscal Year PHASE CITY SPONSOR HOUSTON HARRIS 0912-00-519 17080 CS 2026 C League City CITY OF LEAGUE CITY STREET: LANDING BLVD/NASA RD 1 BYPASS MTP REFERENCE FUNDING CATEGORY FROM LIMIT: NASA 1 BYPASS AT IH 45 S Cat 7 STBG TO LIMIT: FM 518 DESCRIPTIO CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW ALIGNMENT WITH PEDESTRIAN/BICYCLE ACCOMMODATIONS REMARKS: HISTORY:	9,000 \$184,000,0 YOE COST \$63,822,710 NOX VO
DISTRICT COUNTY CSJ# MPOID HWY# Fiscal Year PHASE CITY SPONSOR HOUSTON HARRIS 0912-00-519 17080 CS 2026 C League City CITY OF LEAGUE CITY STREET: LANDING BLVD/NASA RD 1 BYPASS MTP REFERENCE FUNDING CATEGORY FROM LIMIT: NASA 1 BYPASS AT IH 45 S Cat 7 STBG TO LIMIT: FM 518 DESCRIPTIO CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW ALIGNMENT WITH PEDESTRIAN/BICYCLE ACCOMMODATIONS REMARKS: HISTORY:	YOE COST \$63,822,710 NoX VO
HOUSTON HARRIS 0912-00-519 17080 CS 2026 C League City CITY OF LEAGUE CITY STREET: LANDING BLVD/NASA RD 1 BYPASS MTP REFERENCE FUNDING CATEGORY FROM LIMIT: NASA 1 BYPASS AT IH 45 S Cat 7 STBG TO LIMIT: FM 518 CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW ALIGNMENT WITH PEDESTRIAN/BICYCLE ACCOMMODATIONS REMARKS: HISTORY:	\$63,822,710 NoX VO
STREET: LANDING BLVD/NASA RD 1 BYPASS FROM LIMIT: NASA 1 BYPASS AT IH 45 S TO LIMIT: FM 518 DESCRIPTIO CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW ALIGNMENT WITH PEDESTRIAN/BICYCLE ACCOMMODATIONS REMARKS: HISTORY:	NoX VO
FROM LIMIT: NASA 1 BYPASS AT IH 45 S TO LIMIT: FM 518 DESCRIPTIO CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW ALIGNMENT WITH PEDESTRIAN/BICYCLE ACCOMMODATIONS REMARKS: HISTORY:	
TO LIMIT: FM 518 DESCRIPTIO CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW ALIGNMENT WITH PEDESTRIAN/BICYCLE ACCOMMODATIONS REMARKS: HISTORY: Total Project Cost Information: Total Project Authorized Evading by Cotogory/Share	0 0
DESCRIPTIO CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW ALIGNMENT WITH PEDESTRIAN/BICYCLE ACCOMMODATIONS REMARKS: HISTORY: Authorized Evading by Cotogory/Shares	
REMARKS: HISTORY: Authorized Engling by Cotogory/Shares	
Preliminary Engineerin \$3,127,313 Cost Federal State Local Regional Contril	
Right Of Way: \$0 Cat: 7 \$42,807,694 \$0 \$21,015,016 \$0	\$0 \$63,822,7
Construction: \$63,822,710 Cat: - \$0 \$0 \$0	\$0
Construction Engineer \$2,552,908 Transportation Cat \$0 \$0 \$0	\$0
Dev. Credits	\$0
O O	
Total Project Cost: \$79,127,396	\$0
Tollaing by State	\$0 \$63,822,7
DISTRICT COUNTY CSJ# MPOID HWY# Fiscal Year PHASE CITY SPONSOR Houston Harris - 18760 VA 2026 C METRO	YOE COST \$64,135,399
CTREET. METRO SERVICE AREA	NoX VO
FROM LIMIT: VA MTP REFERENCE FUNDING CATEGORY Cat 3 LC	0 0
TO LIMIT: VA	0 0
DESCRIPTIO DESIGN AND CONSTRUCT A NEW EMERGENCY OPERATIONS CENTER (EOC) THAT WILL HOUSE METRO POLICE, BUS AND RAIL DISPATCH, METROLIFT DISPATCH, METROLIFT DISPATCH, METROLIFT DISPATCH, METROLIFT DISPATCH, METROLIFT DISPATCH, METROLIFT DISPATCH D	ATCH, AND SUPPORT F
REMARKS: HISTORY:	
Total Project Cost Information: Total Project Authorized Funding by Category/Share: Loc	
Preliminary Engineerin \$0 Cost Federal State Local Regional Contril	oution Categor
Right Of Way: \$0 \$0 \$64.135.399 Cat: 3LC \$0 \$0 \$0 \$0 \$64.135	5,399 \$64,135,3
Construction: \$64,135,399 Cat - \$0 \$0 \$0 \$0	\$0
Construction Engineer C2 ECE 416	\$0
Construction Engineer \$2,565,416 Transportation	70
Contingencies: \$0 Dev. Credits Cat: - \$0 \$0 \$0	
Contingencies: \$0 Dev. Credits Cat: - \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0
Contingencies: \$0 Dev. Credits Cat: - \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	