



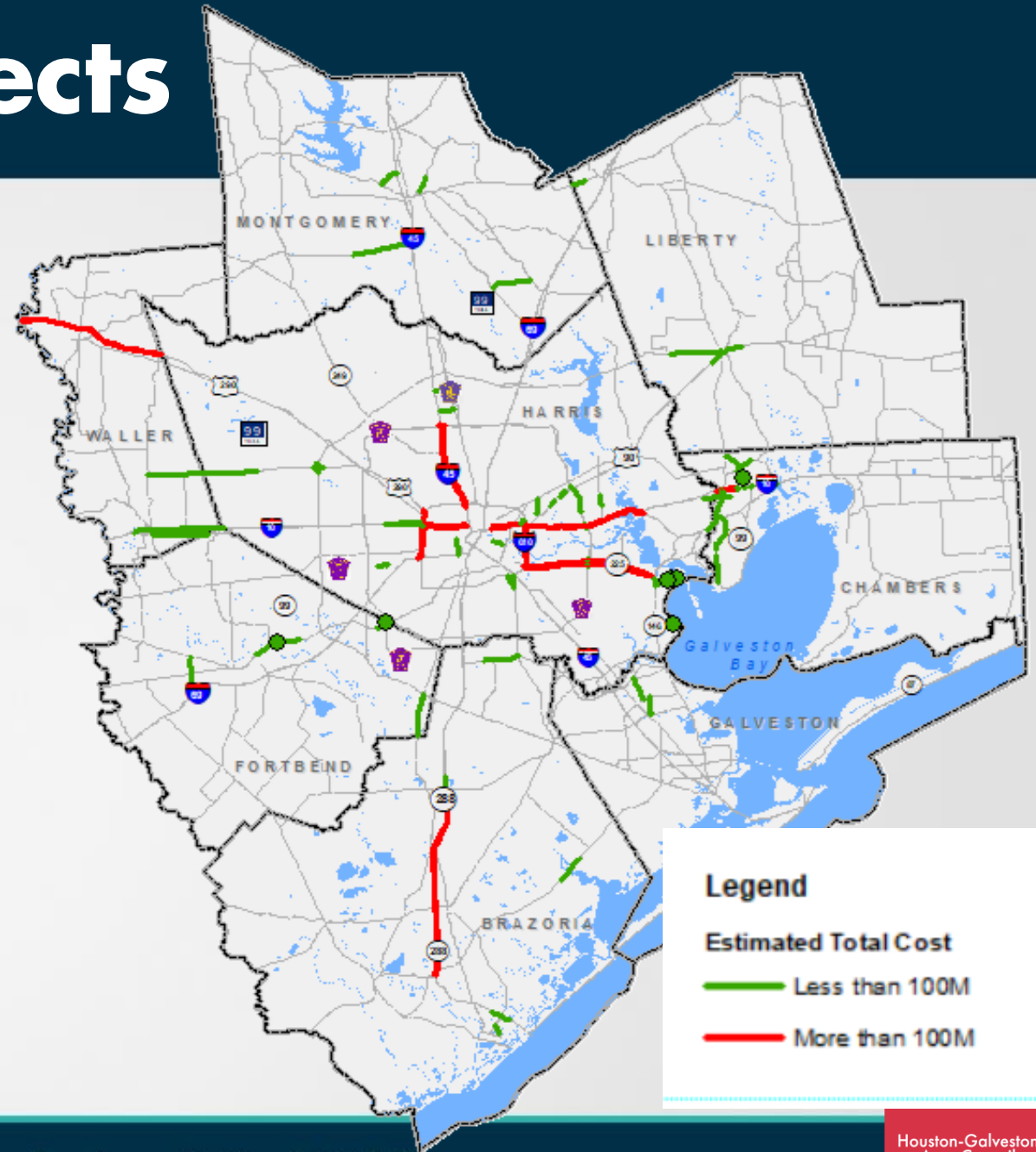
Project Selection Process



**Transportation Improvement Program
Subcommittee
August 2, 2023**

Submitted RGM Projects

Submitted	Sponsors	Projects
Total	15	88
> than \$100 M	2	24
< than \$100 M	15	64



Scored Projects

	# of Projects	Cost (\$M)
Projects Scored	55*	\$1,968
≥ 50 Points (Moving to BCA)	40	\$1,383
< 50 Points	11	\$326
Verifying Eligibility	4	\$260

*Reduced from 64 to 55 for projects with adjoining segments

RGM Projects Draft Ranking & Benefit Calculators

- Initial draft scores and ranking
- 4 Sponsors have requested us to review initial criteria scores
- Staff-provided crash, delay and emissions reduction calculators
 - Updated templates– 08/1/2023
 - Will Impact crash and delay benefits
 - No Impacts on emissions benefits
- Sponsors may calculate and provide additional benefits
 - Use US DOT BCA Guidance and provide full Documentation
- Staff-provided excel budget templates
 - Planning costs may be included in the engineering phase
- Benefit calculators and budget templates due – August 21, 2023

Next Steps

- Meet sponsors and validate criteria scores
- Total benefits/costs
- Covert benefit/cost ratios in to points 0 -100
- Sponsors will have opportunity to challenge BCA scores
- Final criteria scores and ranking will be determined after sponsors validate final scores

RGM Next Steps/Timeline

	RGM Selection Process Steps	Schedule
Staff	Sponsor meetings to debrief	7/13 - 7/20
Staff	Provide Benefit Calculators	7/18
Staff	Benefit Calculators Presentation	7/17 - 7/21
Sponsors	Provide Benefit - Cost Information	7/19 - 8/21
Sponsors	Provide Project Budget	7/19 - 8/21
Sponsors	Provide Readiness Information	7/19 - 8/14
Staff	Validation of Scores and BCAs	8/22 - 9/06
Staff	Project Readiness Determined (for Sorting)	8/15 - 9/04
Staff	Ranked list Developed	9/07 -9/15
TAC/TPC	Ranked List Preview Approval	October
Staff	TIP/RTP Amendments for AQ-Exempt Projects	TBD
Staff	TIP/RTP Amendments for AQ-Non-Exempt Projects	TBD

Contacts

Project Scoring/Benefit Cost Analysis

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