



Item 5: Quarterly TIP Status Report



Transportation Improvement Program (TIP) Subcommittee
August 2, 2023

Project Coordination FY 2023 Q3

- 22 Local Government Sponsors: 110** Projects in 2023 - 2026 TIP
 - \$2B Federal Funds
 - \$85M State Funds
 - \$8B Local Funds
 - **\$10B Total Funds**

- TxDOT: 55 Projects in 2023-2026 TIP
 - \$3B Federal Funds
 - \$3B State Funds
 - \$240M Local Funds
 - **\$6B Total Funds**

**Does not include Federal Transit Administration formula-funded projects (e.g., 5307, 5310, etc.)

Local Government Sponsor Meetings - FY 2023 Quarters 2 and 3



■ 2023 Quarter 2

- 71% Projects Required an Update
- 42 Projects were Amended through TAC/TPC

■ 2023 Quarter 3

- 14% Projects Required an Update
- 13 Projects will be amended through TAC/TPC

Local Government Sponsored Projects Let

Projects Let in FY 2023 Q3		
	<i>Number</i>	<i>Federal Funds</i>
METRO-TMA (Cat 2)	1	\$94,571,921
CMAQ (Cat 5)	2	\$4,908,800
STBG (Cat 7)	1	\$5,839,934
Supplemental Transportation (Cat 10)	1	\$1,683,640

Project "Shifts" FY 2023 Quarter 3

Projects Updates*															
	FY 2023 to 2024			FY 2024 to 2025			FY 2024 to 2026			FY 2025 to 2026			Move Outside of TIP		
	Amount	Likely Future	Total	Amount	Likely Future	Total	Amount	Likely Future	Total	Amount	Likely Future	Total	Amount	Likely Future	Total
METRO-TMA (Cat 2)	-	-	-	\$28M (2 Projects)	-	\$28M	\$68M (3 Projects)	-	\$68M	\$23M	-	\$23M	\$70M (1 Project)	-	\$70M
CMAQ (Cat 5)	\$125M (3 Projects)	-	\$125M	\$8M (1 Project)	-	\$8M	\$9M (2 Projects)	-	\$9M	-	-	-	\$1M (1 Project)	-	\$1M
STBG (Cat 7)	\$4M (1 Project)	-	\$4M	\$80M (4 Projects)	\$48M (2 Projects)	\$128M	\$20M (1 Project)	-	\$20M	\$78M	-	\$78M	-	\$233M (7 Projects)	\$233M

* Local Government and TxDOT Projects

Note: Amounts are rounded



Next Steps

■ Short Term

- Detailed Assessment of Carryover Balances (“Line in the Sand”) Per Funding Category
- Work Internally to Propose Ways to Spend Down Carryover Balances

■ Mid Term

- Develop Potential Solutions to Assist Sponsors with “Schedule Risk items”
- Continue to Reduce Project Let Year “Shifts” Each Quarter



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