# 16. FUTURE AMENDMENTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

# BACKGROUND

The 2025-2028 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

# CURRENT SITUATION

A summary of the proposed revisions to the Transportation Improvement Program and the 2045 Regional Transportation Plan is included below:

- Revise twenty-nine (29) TXDOT Houston District projects to reconcile their funding in Categories 2, 3-Design Build, 4, 12-Texas Clear Lanes, and Statewide Right of Way with the 2025 Unified Transportation Program approved by the Texas Transportation Commission in August 2024.
- Revise the funding of five (5) TXDOT Houston District projects in Categories 2, 3, 4, and Statewide Right-of-Way due to design changes and a new primacy agreement between Brazoria County and TXDOT. Also, clarify the limit of SH 99 Segment B construction (MPO ID 257) due to the design change.

# **ACTION REQUESTED**

For information and discussion. No action requested.

				<b>D</b> st		Funding (M)		
Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	STIP?	Fed/State Local	Scope	Schedule
count	38	TXDOT HOUSTON	FM 517 (FM 646, BRAZORIA C/L)	туре	No	√ (\$12.1)		Jenedule
1	1002-02-016	DISTRICT (GAL)	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES	R		<b>1</b> • (+,		1
2	155 0027-13-201	TXDOT HOUSTON DISTRICT (HAR)	IH 69 S (SH 288, SP 527) RECONSTRUCT AND WIDEN FROM 6 TO 10 MAIN LANES (NHHIP SEG-3A) AND INSTALL NEW SIDEWALKS, NEW SHARED USE PATHS, AND NEW TRANSIT ASSETS INCLUDING NEW LIGHT RAIL LINE, NEW PLATFORM (THIRD), NEW BUS TURNOUT BAYS WHERE NONE CURRENTLY EXIST	R	No	√ +\$32.3		
3	209 0178-09-020	TXDOT HOUSTON DISTRICT (HAR)	SH 35/SP 5 (DIXIE DR, N OF GRIGGS) CONSTRUCT 8 LANE FREEWAY ON NEW LOCATION (FC: PRINCIPAL ARTERIAL - OTHER FREEWAYS AND EXPRESSWAYS SEGMENT C)	R	No	√ + \$27.3		
4	210 0178-09-019	TXDOT HOUSTON DISTRICT (HAR)	SH 35 (DIXIE DR, LONG DR) CONSTRUCT 2 LANE FRONTAGE ROADS ON NEW LOCATION (SEGMENT B)	R	No	✓ + \$15.0		
5	257 3510-02-001	TXDOT HOUSTON DISTRICT (BRA)	SH 99 (N OF FM 2403, GALVESTON C/) SEG B: CONSTRUCT 4 LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2 LANE FRONTAGE ROADS	R	Yes	√ + \$368.4		
6	263 0188-01-016	TXDOT HOUSTON DISTRICT (FOR)	SH 36 (IH 69 S, FM 2218) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED	R	No	✓ + \$20.5		
7	282 0500-01-119	TXDOT HOUSTON DISTRICT (GAL)	IH 45 S (S OF CAUSEWA, 61ST ST) RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES AND RECONSTRUCT TWO, 2-LANE FRONTAGE ROADS AND CONSTRUCT A DIRECT CONNECTOR RAMP FROM NORTHBOUND 61ST STREET TO WESTBOUND IH 45 S	R	Yes	√ + \$8.4		<ul> <li>✓ FY 2025 to FY 2027.</li> </ul>
8	283 3510-01-001	TXDOT HOUSTON DISTRICT (GAL)	SH 99 (IH 45 S, BRAZORIA C/L) SEG B-1: CONSTRUCT 4 LANE TOLLWAY WITH INTERCHANGES AND 2 NONCONTINUOUS 2 LANE FRONTAGE ROADS	R	Yes	✓ + \$271.4		
9	290 1062-02-011	TXDOT HOUSTON DISTRICT (HAR)	FM 2100 (SH 99, HUFFMAN-CLEV) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND EXTEND DIVIDED ROADWAY ON NEW LOCATION (FC: MAJOR COLLECTOR)	R	Yes	✓ + \$92.7		
10	965 0338-02-032	TXDOT HOUSTON DISTRICT (MON)	SH 105 (GRIMES C/L, FM 149) RECONSTRUCT AND WIDEN FROM 2 TO 4-LANES DIVIDED	R	No	✓ + \$5.7		

						Proposed Modif	ications	
				Dust		Funding (M)		
Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	STIP?	Fed/State Local	Scope	Schedule
count	6056	TXDOT HOUSTON	IH 10 W (FM 359, FORT BEND C/)	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	No	✓ +\$88.1		
11	0271-04-070	DISTRICT (WAL)	RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2	R				
			MANAGED LANES AND 2 GENERAL PURPOSE LANES)					
10	7706	TXDOT HOUSTON	SH 105 (SAN JACINTO, LIBERTY C/L)		No	✓ + \$9.4		
12	0338-07-019	DISTRICT (MON)	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED	R				
	8088	TXDOT HOUSTON	SH 99 (at SH 35, )		Yes	✓ + \$71.4		
13	3510-02-003	DISTRICT (BRA)	CONSTRUCT 2 DIRECT CONNECTORS (TOLL) (WB-NB, SB- EB) (SEGMENT B)	R				
	10132	TXDOT HOUSTON	FM 518 (SH 288, FM 865)		No	✓ +\$16.2	<u> </u>	1
14	3416-01-012	DISTRICT (BRA)	RECONSTRUCT AND WIDEN FROM 4 AND 6 LANES TO 6 LANES DIVIDED	R				
15	10133	TXDOT HOUSTON	FM 518 (FM 865, SH 35)	R	No	√ (\$8.5)		
- 15		DISTRICT (BRA)	WIDEN FROM 4 LANES TO 6 LANES	Ň			<b> </b>	
10	14249	TXDOT HOUSTON	SH 99 (AT IH 45 S, )		Yes	✓ + \$121.7		1
16	3510-01-003	DISTRICT (GAL)	CONSTRUCT 4 DIRECT CONNECTORS (TOLL) (EB-NB, EB- SB, SB-WB, NB-WB) (SEGMENT B)	R				
17	16320	TXDOT HOUSTON	FM 517 (GALVESTON C/, SH 35)	R	No	√ (\$2.8)		
17	1002-01-006	DISTRICT (BRA)	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES	n				
	16328	TXDOT HOUSTON	IH 45 N (AT IH 10, )		No	<b>√</b> (\$0.3)		
	0500-03-599	DISTRICT (HAR)	RECONSTRUCT IH45/IH10 INTERCHANGE. IH10 REALIGN/WIDEN FROM 6 TO 8 MAINLANES (ML) FROM					
18			W. OF HOUSTON ST. TO WHITE OAK BAYOU AND FROM	R				
18			W. OF MCKEE ST. TO E. OF ELYSIAN ST.; CONSTRUCT 4	к				
			IH10 EXPRESS LANES FROM W. OF HOUSTON ST. TO					
			WHITE OAK BAYOU AND FROM W.					
	16330	TXDOT HOUSTON	IH 45 (AT IH 69/IH, )		No	✓ (\$150.0)		1
	0500-08-001	DISTRICT (HAR)	Reconstruct IH45/IH10/IH69 interchanges. IH10					
19			realign/reconstruct 8 mainlanes (ML) from W. of Main St.	R				
			to Waco St.; construct 4 IH10 express lanes from W. of Main St. to W. of Waco St.; realign/widen IH45 from 6 to					
			7 ML including 3 lanes EB & 4 lanes WB					
20	17224	TXDOT HOUSTON	SH 249 (SL 8, IH 45 N)	R	Yes	✓ + \$131.8	<u> </u>	
20		DISTRICT (HAR)	RECONSTRUCT AND WIDEN FROM 6 TO 8 LANES DIVIDED	Ň	•		<u> </u>	<b>↓</b> ₁
21	17229 0110-03-080	TXDOT HOUSTON DISTRICT (MON)	SH 75 (FM 2432, FM 830) WIDEN FROM 2 LANES TO 4 LANES DIVIDED	R	No	✓ (\$2.6)		
	0110-03-080		WIDEN FRONVIZ LANES TO 4 LANES DIVIDED			L,	L	L

						Proposed Modi	fications	
				Drei		Funding (M)	_	
Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	STIP?	Fed/State Local	Scope	Schedule
22	18027 0178-02-092	TXDOT HOUSTON DISTRICT (BRA)	SH 35 (BS 35 C N (N, STEELE RD) CONSTRUCT 4 NEW MAIN LANES (FC: PRINCIPAL ARTERIAL - (OTHER FREEWAYS AND EXPRESSWAYS)) WITH OVERPASSES AT WHEELER DRIVE AND AT FM 528 AND RECONSTRUCT EXISTING FRONTAGE ROADS	R	Yes	✓ + \$78.2		
23	18048 0271-16-111	TXDOT HOUSTON DISTRICT (HAR)	IH 610 (AT SH 35, ) CONSTRUCT 4 DIRECT CONNECTORS (SB-EB; SB-WB; WB- NB; EB-NB) (SH 35 SEGMENT C, DC RAMPS ON THE NORTH SIDE OF IH 610 S)	R	No	✓ + \$18.8		
24	18114 0271-09-026	TXDOT HOUSTON DISTRICT (WAL)	US 90 (FM 2855, FORT BEND C/) WIDEN FROM A 2 LANES TO 4 LANES	R	Yes	✓ +\$16.3		
25	18402 0271-05-049	TXDOT HOUSTON DISTRICT (FOR)	IH 10 W (WALLER C/L, W OF SNAKE C) RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)	R	No	√ + \$7.2		
26	18403 0271-10-011	TXDOT HOUSTON DISTRICT (FOR)	US 90 (Waller C/L, FM 1463) RECONSTRUCT 4 LANES AND OPERATIONAL IMPROVEMENTS (OPERATIONAL IMPROVEMENTS INCLUDE LEFT TURN BAY TO KATY HIGH SCHOOL, SHARED USE PATH (BIKE-PED), TRAFFIC SIGNAL IMPROVEMENTS AND RIGHT TURN LANE AT FM 1463	R	No	√ + \$0.8		
27	18501 0111-03-064	TXDOT HOUSTON DISTRICT (FOR)	FM 521 (BRAZORIA C/L, SH 6) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND INSTALL NEW SIDEWALKS WHERE NONE CURRENTLY EXIST. CMAQ FOR USE ON NEW SIDEWALK ONLY. DOES NOT APPLY TO ROADWAY.	R	Yes	√ +\$12.7		
28	18514 1006-01-079	TXDOT HOUSTON DISTRICT (HAR)	FM 529 (Waller C/L, Katy-Hockley) RECONSTRUCT AND WIDEN FROM 2 TO 6 LANES	R	Yes	✓ + \$34.1		
29	18707 0508-01-379	TXDOT HOUSTON DISTRICT (HAR)	IH 10 E (MAGNOLIA AVE, THOMPSON RD) RECONSTRUCT SAN JACINTO RIVER BRIDGE AND WIDEN FROM 6 TO 11 MAIN LANES AND CONSTRUCT 4 NEW NON-TOLLED MANAGED LANES AND SS 330 INTERCHANGE RECONSTRUCTION	R	No	√ -0-		
30	19023 0271-04-093	TXDOT HOUSTON DISTRICT (WAL)	IH 10 W (FM 359, Fort Bend C/) CONSTRUCT 2 TWO LANE FRONTAGE ROADS ON NEW LOCATION (FC: MAJOR COLLECTOR) (EASTBOUND AND WESTBOUND).	R	Yes	✓ + \$58.6		

				Proposed Modifications				
				Proj		Funding (M)		
Count	MPOID/CSJ	Sponsor/County	Project	Туре	STIP?	Fed/State Local	Scope	Schedule
31	19024 0271-05-052	TXDOT HOUSTON DISTRICT (FOR)	IH 10 W (Waller C/L, Cane Island) CONSTRUCT 2 TWO LANE (EASTBOUND AND WESTBOUND) FRONTAGE ROADS ON NEW LOCATION.	R	Yes	<b> </b> ✓ +\$24.2	I	I
32	19025 0508-01-396	TXDOT HOUSTON DISTRICT (HAR)	IH 10 (E OF GREGG S, E OF WACO ST) RECONSTRUCT 8 MAINLANES (ML) FROM E. OF GREGG ST. TO E. OF WACO ST.; CONSTRUCT 3 IH10 EXPRESS LANES (2 WB, 1 EB) FROM E. OF GREGG ST. TO W. OF WACO ST. (NHHIP SEG-3C-1- MPOID 16330)	R	No	√ -0-	]	]
33	19026 0508-01-397	TXDOT HOUSTON DISTRICT (HAR)	IH 10 (W OF WHITE O, W OF MCKEE S) IH10 REALIGN/RECONSTRUCT 8 MAINLANES (ML) FROM W. OF WHITE OAK BAYOU TO W. OF MCKEE ST.; CONSTRUCT 4 IH10 EXPRESS LANES FROM W. OF WHITE OAK BAYOU TO W. OF MCKEE ST.; REALIGN/WIDEN IH45 FROM 6 TO 7 ML INCLUDING 3 LANES EB AND 4 WB (NHHIP SEG 3C-3)	R	No	-0-		]

#### September 2024 - Future Amendment

PROPOSED VE	RSION						
MPOID / CSJ	38 /	1002-02-01	5	STIP	<b>Revision Date:</b>		FY 2028
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	1002-02-016	FM 517	C:R	DICKINSON	TXDOT HOUSTON DISTRICT	\$122,252,968
STREET: LIMITS FROM: LIMITS TO:	FM 517 FM 646 BRAZORIA C	C/L				FUNDING CATEGORY: VOC: NOx:	2 kg/day kg/day
TIP DESCRIPTION : Project History :		JCT AND WIDE # OCT-2024- 202				red by the Texas Transportation Comm	ission.***

Remarks: R-Pha

R-Phase project ID is 18995.

Total Project Cost	Information:	Cost of Approved	T	Δ	horized Funding by	Category/Sha		
Preliminary Engineering:	\$4,912,395	Phases:					Local	Funding
Right Of Way:	\$22,000,000	\$122,252,968	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$100,252,968	÷·,,/	METRO-TMA	\$97,802,374	\$24,450,594	\$0	\$0	\$122,252,968
Construction Engineering:	\$4,010,119							
Contingencies:	\$10,025,297		Funding by share:	\$97,802,374	\$24,450,594	\$0	\$0	\$122,252,968
Indirects:	\$5,092,851		1. 1.					
Bond Financing:	\$0							
Total Project Cost	\$146,293,630		1					
			TDC: 0					

MPOID / CSJ	38 /	1002-02-016	5	STIP	<b>Revision Date:</b>		FY 20
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE
Houston	Galveston	1002-02-016	FM 517	C:R	DICKINSON	TXDOT HOUSTON DISTRICT	\$134,399
STREET: LIMITS FROM:	FM 517 FM 646					FUNDING CATEGORY: VOC:	kg/day
LIMITS TO: TIP DESCRIPTION :	BRAZORIA C RECONSTRU	C/L ICT AND WIDE	N FROM 2 LA	NES TO 4 LAN	ES	NOx:	kg/day

Project History : Amendment # APR-2023- 2023-04-28 Delay to FY 2028 due to ROW issues (Design is 60% and environmental is pending approval).\*\*\*

Total Project Cost	Information:	Cost of Approved	1 1 1	Aut	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$5,507,600	Phases:	1		5,	5,		Funding
Right Of Way:	\$22,000,000	\$134,399,999	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$112,399,999	<i></i>	METRO-TMA	\$107,519,999	\$26,880,000	\$0	\$0	\$134,399,999
Construction Engineering:	\$4,496,000			<i><i>q</i>,<i>c</i>,<i>c</i>,<i>c</i></i>	<i><i><i><i></i></i></i></i>	+•	+-	<i><b>4</b></i> ,,,
Contingencies:	\$11,240,000		Funding by share:	\$107.519.999	\$26,880,000	\$0	\$0	\$134,399,999
Indirects:	\$5,709,920			• • • • • • • • • •	• • • • • • • • • •	•		· · · · · · · · · · · ·
Bond Financing:	\$0		1. 1.					
Total Project Cost	\$161,353,519							
			TDC: 0					

#### September 2024 - Future Amendment

PROPOSED VERSION												
155/	0027-13-201		STIP	<b>Revision Date:</b>		FY 2026						
COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST						
Harris	0027-13-201	IH 69	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$834,237,496						
IH 69 S					FUNDING CATEGORY:	12,12,9998,4,5,2						
SH 288					VOC:	0.16 kg/day						
SP 527					NOx:	0.01 kg/day						
paths, and	NEW TRANSIT	ASSETS INC										
	I 55 / COUNTY Harris IH 69 S SH 288 SP 527 RECONSTRU PATHS, AND	I55 / 0027-I3-201         COUNTY       CSJ         Harris       0027-I3-201         IH 69 S       5         SH 288       5         SP 527       RECONSTRUCT AND WIDEN PATHS, AND NEW TRANSIT	I55 / 0027-I3-201         COUNTY       CSJ       HWY         Harris       0027-I3-201       IH 69         IH 69 S       IH 288       IH 527         SP 527       RECONSTRUCT AND WIDEN FROM 6 TO	IS5 / 0027-13-201STIPCOUNTYCSJHWYPHASEHarris0027-13-201IH 69C:RIH 69 SSH 288SP 527ST 288SP 527RECONSTRUCT AND WIDEN FROM 6 TO 10 MAIN LAN PATHS, AND NEW TRANSIT ASSETS INCLUDING NEW TRANSITSETS INCLUDING NEW TRANSIT	STIP Revision Date:         COUNTY       CSJ       HWY       PHASE       CITY         Harris       0027-13-201       IH 69       C:R       HOUSTON         IH 69 S       SH 288       SP 527       ST       SECONSTRUCT AND WIDEN FROM 6 TO 10 MAIN LANES (NHHIP SEG-3A) PATHS, AND NEW TRANSIT ASSETS INCLUDING NEW LIGHT RAIL LINE, NEW	STIP Revision Date:         COUNTY       CSJ       Hwy       PHASE       CITY       PROJECT SPONSOR         Harris       0027-13-201       IH 69       C:R       HOUSTON       TXDOT HOUSTON DISTRICT         IH 69 S       5       5       FUNDING CATEGORY:       VOC:         SH 288       527       VOC:       NOx:         RECONSTRUCT AND WIDEN FROM 6 TO 10 MAIN LANES (NHHIP SEG-3A) AND INSTALL NEW SIDEWALKS, PATHS, AND NEW TRANSIT ASSETS INCLUDING NEW LIGHT RAIL LINE, NEW PLATFORM (THIRD), NEW BUS						

Project History : Amendment # OCT-2024- 2024-10-25 Update Funding to match 2025 UTP approved by the Texas Transportation Commission.\*\*\*

### Remarks:

Total Project Cost	Information:	Cost of Approved	T	Δ	thorized Funding by	Category/Sha		
Preliminary Engineering: Right Of Way:	\$34,380,360	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$701,640,000	\$834,237,496	STRATEGIC	\$0	\$50,000,000	\$0	\$0	\$50,000,000
Construction Engineering	\$28,065,600		12CL-CLRLANE	\$0	\$457,960,000	\$0	\$0	\$457,960,000
Contingencies:	\$70,164,000		ROW	\$0	\$132,597,496	\$0	\$0	\$132,597,496
Indirects: Bond Financing:	\$35,643,312 \$0		ST-WIDE	\$0	\$131,400,000	\$0	\$0	\$131,400,000
Total Project Cost	\$1,002,490,768		CMAQ METRO-TMA	\$24,000,000 <mark>\$25,824,000</mark>	\$6,000,000 <mark>\$6,456,000</mark>	\$0 \$0	\$0 \$0	\$30,000,000 <mark>\$32,280,000</mark>
			Funding by share: TDC: 0	<mark>\$49,824,000</mark>	<mark>\$784,413,496</mark>	\$0	\$0	<mark>\$834,237,496</mark>

MPOID / CSJ	155/	0027-13-201		STIP	<b>Revision Date:</b>		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST
Houston	Harris	0027-13-201	IH 69	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$801,957,496
STREET:	IH 69 S					FUNDING CATEGORY:	12,12,9998,4,5
LIMITS FROM:	SH 288					VOC:	0.16 kg/day
LIMITS TO:	SP 527					NOx:	0.01 kg/day
TIP DESCRIPTION :	PATHS, AND		ASSETS INC		````	AND INSTALL NEW SIDEWALKS, EW PLATFORM (THIRD), NEW BUS	
Project History :	Scope Clarificat Update funding CAT I: \$55,272 CAT I2CL: \$4 CAT I2TTC: \$	JUN-2023- 2023-0 tion: Add 'NHHIP : Total \$515,872,0 2,000 (100% State) 10,600,000 (100% 50,000,000 (100% d SW ROW func	SEG-3A' to 6 00. ); State); � State).�	description.� ; D; D;		<b>4</b> 99) ***	

Total Project Cost	Information:	Cost of Approved	 ' '	Aut	thorized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$32,798,640	Phases:	 			87		Funding
Right Of Way:	\$132,597,496	<sup>6</sup> \$801,957,496	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$669,360,000		STRATEGIC	\$0	\$50,000,000	\$0	\$0	\$50,000,000
Construction Engineering:	\$26,774,400		12CL-CLRLANE	\$0	\$457,960,000	\$0	\$0	\$457,960,000
Contingencies:	\$66,936,000				• • •	-	-	• • •
Indirects:	\$34,003,488		ROW	\$0	\$132,597,496	\$0	\$0	\$132,597,496
Bond Financing:	\$0		ST-WIDE	\$0	\$131,400,000	\$0	\$0	\$131,400,000
Total Project Cost	\$962,470,024		CMAQ	\$24,000,000	\$6,000,000	\$0	\$0	\$30,000,000
			Funding by share: TDC: 0	\$24,000,000	\$777,957,496	\$0	\$0	\$801,957,496

# September 2024 - Future Amendment

PROPOSED VE	RSION						
MPOID / CSJ	209 /	0178-09-020	)	STIP	<b>Revision Date:</b>		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST
Houston	Harris	0178-09-020	SH 35	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$141,095,172
STREET: LIMITS FROM: LIMITS TO:	SH 35/SP 5 DIXIE DR N OF GRIGO					FUNDING CATEGORY: VOC: NOx:	<b>12,9998,4,2</b> kg/day kg/day
TIP DESCRIPTION :		T 8 LANE FREEW	AY ON NE	W LOCATION (	FC: PRINCIPAL ART	ERIAL - OTHER FREEWAYS AND EXP	0,
Project History :	Amendment #	# OCT-2024- 202	4-10-25 Upd	ate funding to ma	tch 2025 UTP approv	ved by the Texas Transportation Comm	ission.***

Remarks:

Total Project Cost	Information:	Cost of Approved	1	Au	thorized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$6,797,500	Phases:	1		0,	0,	Local	Funding
Right Of Way:	\$2,370,682	\$141,095,172	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$138,724,490	\$141,073,172	STRATEGIC	\$0	\$20,000,000	\$0	\$0	\$20,000,000
Construction Engineering:	\$5,548,980		ROW	\$0	\$2,370,682	\$0	\$0	\$2,370,682
Contingencies:	\$13,872,449		ST-WIDE	\$62,477,770	\$15,619,442	\$0	\$0	\$78,097,212
Indirects:	\$7,047,204			\$32,501,822	\$8,125,456	\$0	\$0	\$40,627,278
Bond Financing:	\$0		METRO-TMA	\$32,301,022	<b>Φ0,123,430</b>	φu	<b>Ф</b> О	<b>Φ40,027,270</b>
Total Project Cost	\$174,361,305		Funding by share:	<mark>\$94,979,592</mark>	<mark>\$46,115,580</mark>	\$0	\$0	\$141,095,172
			TDC: 0					

MPOID / CSJ	209 /	0178-09-020		STIP	<b>Revision Date:</b>		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0178-09-020	SH 35	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$113,810,902
STREET:	SH 35/SP 5					FUNDING CATEGORY:	12,9998,4,12
LIMITS FROM:	DIXIE DR					VOC:	kg/day
LIMITS TO:	N OF GRIGO	SS RD				NOx:	kg/day
TIP DESCRIPTION :	CONSTRUC SEGMENT C		'AY ON NEV	V LOCATION (	FC: PRINCIPAL ARTI	ERIAL - OTHER FREEWAYS AND EXPI	RESSWAYS

Total Project Cost	Information:	Cost of Approved		Aut	thorized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$5,460,571	Phases:				87		Funding
Right Of Way:	\$2,370,682	\$113,810,902	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$111,440,220	, , , ,	STRATEGIC	\$0	\$20,000,000	\$0	\$0	\$20,000,000
Construction Engineering:	\$4,457,609				• • •	-		• • •
Contingencies:	\$11,144,022		ROW	\$0	\$2,370,682	\$0	\$0	\$2,370,682
Indirects:	\$5,661,163		ST-WIDE	\$0	\$50,812,942	\$0	\$0	\$50,812,942
Bond Financing:	\$0		12CL-CLRLANE	\$0	\$40,627,278	\$0	\$0	\$40,627,278
Total Project Cost	\$140,534,267		Funding by share: TDC: 0	\$0	\$113,810,902	\$0	\$0	\$113,810,902

#### September 2024 - Future Amendment

PROPOSED VE	RSION						
MPOID / CSJ	210 /	0178-09-019	)	STIP	<b>Revision Date:</b>		FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0178-09-019	SH 35	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$45,675,188
STREET:	SH 35					FUNDING CATEGORY:	9998,2,4
LIMITS FROM:	DIXIE DR					VOC:	kg/day
LIMITS TO:	LONG DR					NOx:	kg/day
TIP DESCRIPTION :	CONSTRUC	T 2 LANE FRONT	AGE ROAD	S ON NEW LOO	CATION (SEGMENT	B)	
Project History :	Amendment #	# OCT-2024- 2024	4-10-25 Upd	ate funding to ma	tch 2025 UTP approv	ved by the Texas Transportation Comm	ission.***

#### **Remarks:**

Total Project Cost I	nformation:	Cost of Approved		Aut	horized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$2,197,414	Phases:	1			0,	Local	Funding
Right Of Way:	\$830,000	\$45,675,188	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$44,845,188	\$ <b>43,073,100</b>	ROW	\$0	\$830,000	\$0	\$0	\$830,000
Construction Engineering:	\$1,793,808		METRO-TMA	\$23,839,16 <b>1</b>	\$5,959,790	\$0	\$0	\$29,798,95I
Contingencies:	\$4,484,519		ST-WIDE	\$12,036,990	\$3,009,247	\$0	\$0	\$15,046,237
Indirects:	\$2,278,136		JI-WIDE	<b>+</b> · <b>-</b> , • • •, • • •	+0,000,000		<b>*</b> *	<b></b>
Bond Financing:	\$0		Funding by share:	\$35,876,151	<mark>\$9,799,037</mark>	\$0	\$0	<mark>\$45,675,188</mark>
Total Project Cost	\$56,429,064							
			TDC: 0					

OLD VERSION							
MPOID / CSJ	210 /	0178-09-019	)	STIP	<b>Revision Date:</b>		FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0178-09-019	SH 35	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$30,628,951
STREET: LIMITS FROM:	SH 35 DIXIE DR					FUNDING CATEGORY: VOC:	12,9998 kg/day
LIMITS TO: TIP DESCRIPTION :	LONG DR CONSTRUC	T 2 LANE FRONT	FAGE ROAD	s on new loo	CATION (SEGMENT	NOx: B)	kg/day

Project History: Amendment # MAR-2024- 2024-03-22 Convert all funding to 100% State to allow TXDOT to spend down state funds.\*\*\*

Total Project Cost I		Cost of Approved		Aut	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$1,460,149	Phases:	1				Level	Funding
Right Of Way:	\$830,000	\$30,628,95I	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$29,798,95 I		12CL-CLRLANE	\$0	\$29,798,951	\$0	\$0	\$29,798,951
Construction Engineering:	\$1,191,958		ROW		\$830.000		\$0	\$830,000
Contingencies:	\$2,979,895		ROVV	\$0	<b>\$630,000</b>	\$0	φu	<b>4030,000</b>
Indirects:	\$1,513,787		Funding by share:	\$0	\$30,628,951	\$0	\$0	\$30,628,951
Bond Financing:	\$0		i unung by share.	<b>4</b> 0	\$30,626,731	φŪ	<b>Ф</b> О	\$30,626,73T
Total Project Cost	\$37,774,739							
			TDC: 0					

#### September 2024 - Future Amendment

PROPOSED VE	ERSION						
MPOID / CSJ	257 /	3510-02-00	l	STIP I	Revision Date	2:	FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	3510-02-001	SH 99	C:R	NONE	TXDOT HOUSTON DISTRICT	\$571,572,761
STREET:	SH 99					FUNDING CATEGORY:	3,9998
LIMITS FROM:	S OF FM 2403	3				VOC:	kg/day
LIMITS TO:	GALVESTON	I C/L				NOx:	kg/day
TIP DESCRIPTION :	SEG B: CONS	STRUCT 4 LANE	TOLLWAY	WITH INTERCHA	NGES AND TWO	D NON-CONTINUOUS 2 LANE FRON	FAGE ROADS
Project History :	Amendment #	# OCT-2024- 202	4-10-25 Mod	ify funding and lim	it to rectify with F	Y 2025 UTP.***	

#### **Remarks:**

Total Project Cost	Information:	Cost of Approved	1	Au	thorized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$27,272,065	Phases:	1			• •	Local	Funding
Right Of Way:	\$15,000,000	\$571,572,761	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$556,572,761	\$571,572,701	TOLL	\$0	<mark>\$544,958,619</mark>	\$0	\$0	<b>\$544,958,619</b>
Construction Engineering:	\$22,262,910		ROW	\$0	\$26,614,142	\$0	\$0	\$26,614,142
Contingencies:	\$55,657,276							
Indirects:	\$28,273,896		Funding by share:	\$0	\$571,572,761	\$0	\$0	\$571,572,761
Bond Financing:	\$0							
Total Project Cost	\$705,038,909							
			TDC: 0					

OLD VERSION	1						
MPOID / CSJ	257 /	3510-02-001		STIP I	Revision Date	2:	FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST
Houston	Brazoria	3510-02-001	SH 99	C:R	NONE	TXDOT HOUSTON DISTRICT	\$203,160,000
STREET: LIMITS FROM:	SH 99 N OF FM 240	3				FUNDING CATEGORY: VOC:	<b>3,9998</b> kg/day
LIMITS TO: TIP DESCRIPTION :	GALVESTON SEG B: CONS		TOLLWAY	WITH INTERCHA	NGES AND TWO	NOx: D NON-CONTINUOUS 2 LANE FRON <sup>-1</sup>	kg/day FAGE ROADS

Project History : Amendment # JUL-2023- 2023-07-28 Delay from FY 2025 to FY 2026 to coordinate with other projects on the corridor.\*\*\*

Total Project Cost	Information:	Cost of Approved	1 1 1	Au	thorized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$9,219,840	Phases:	1 1					Funding
Right Of Way:	\$15,000,000	\$203,160,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$188,160,000	,,,	TOLL	\$0	\$188,160,000	\$0	\$0	\$188,160,000
Construction Engineering:	\$7,526,400			-	• • •		\$0	\$15,000,000
Contingencies:	\$18,816,000		ROW	\$0	\$15,000,000	\$0	<b>ф</b> 0	\$15,000,000
Indirects:	\$9,558,528		Funding by share:	\$0	\$203,160,000	\$0	\$0	\$203,160,000
Bond Financing:	\$0		i unung by share.	φU	\$203,160,000	φυ	φŪ	φ203,160,000
Total Project Cost	\$248,280,768							
			TDC: 0					

## September 2024 - Future Amendment

PROPOSED VE	ERSION						
MPOID / CSJ	263 /	0188-01-016	5	STIP	<b>Revision Date:</b>		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0188-01-016	SH 36	C:R	ROSENBERG	TXDOT HOUSTON DISTRICT	\$95,823,761
STREET:	SH 36					FUNDING CATEGORY:	2,9998,4
LIMITS FROM:	IH 69 S					VOC:	kg/day
LIMITS TO:	FM 2218					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRU	JCT AND WIDEN	N FROM 2 T	o 4 lanes divi	DED		
Project History :	Amendment #	# OCT-2024- 202	4-10-25 Upd	ate Funding to m	atch 2025 UTP appro	ved by the Texas Transportation Comm	nission.***

#### **Remarks:**

Total Project Cost	Information:	Cost of Approved		Au	thorized Funding by	Category/Sha	ıre:	
Preliminary Engineering:	\$3,768,85 I	Phases:			υ,	0,	Local	Funding
Right Of Way:	\$18,908,444	\$95,823,761	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$76,915,317	<i>\$75,025,70</i> 1	METRO-TMA	\$45,144,510	\$11,286,127	\$0	\$0	\$56,430,637
Construction Engineering:	\$3,076,613		ROW	\$0	\$18,908,444	\$0	\$0	\$18,908,444
Contingencies:	\$7,691,532		ST-WIDE	\$16,387,744	\$4,096,936	\$0	\$0	\$20,484,680
Indirects:	\$3,907,298		STETIBE	<b>•</b> •••••••••••••••••••••••••••••••••••	+ .,,		•	+==,==,==
Bond Financing:	\$0		Funding by share:	<mark>\$61,532,254</mark>	\$34,291,507	\$0	\$0	\$95,823,761
Total Project Cost	\$114,268,054							
			TDC: 0					

MPOID / CSJ	263 /	0188-01-016	,	STIP	<b>Revision Date:</b>		FY 2026	
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST	
Houston	Fort Bend	0188-01-016	SH 36	C:R	ROSENBERG	TXDOT HOUSTON DISTRICT	\$75,339,081	
STREET: LIMITS FROM:	SH 36 IH 69 S					FUNDING CATEGORY: VOC:	2, <b>9998</b> kg/day	
LIMITS TO: TIP DESCRIPTION :	FM 2218 RECONSTRU	JCT AND WIDEN	I FROM 2 TO	d 4 lanes divi	DED	NOx:	kg/day	

Project History : Amendment # MAR-2024- 2024-03-22 Update funding to match the approved TXDOT 2024 UTP switching SW-ROW funding to 100% State.\*\*\*

Total Project Cost I	nformation:	Cost of Approved		Aut	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$2,765,101	Phases:	1		5,	0,		Funding
Right Of Way:	\$18,908,444	\$75,339,081	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$56,430,637	, , , ,	METRO-TMA	\$45,144,510	\$11,286,127	\$0	\$0	\$56,430,637
Construction Engineering:	\$2,257,225			• • •	• / /			\$18,908,444
Contingencies:	\$5,643,064		ROW	\$0	\$18,908,444	\$0	\$0	<b>φ10,700,444</b>
Indirects:	\$2,866,676		Funding by share:	\$45,144,510	\$30,194,571	\$0	\$0	\$75,339,081
Bond Financing:	\$0		i unung by share.	<b>, 144, 510</b>	φ30,17 <del>7</del> ,371	φυ	\$U	\$75,557,061
Total Project Cost	\$88,871,148							
			TDC: 0					

# September 2024 - Future Amendment

PROPOSED VE	RSION						
MPOID / CSJ	282 /	0500-01-119	)	STIP	<b>Revision Date:</b>		FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST
Houston	Galveston	0500-01-119	IH 45	C:R	GALVESTON	TXDOT HOUSTON DISTRICT	\$137,575,185
STREET:	IH 45 S					FUNDING CATEGORY:	2,9998
LIMITS FROM:	S OF CAUSE	WAY				VOC:	kg/day
LIMITS TO:	61ST ST					NOx:	kg/day
TIP DESCRIPTION :						JCT TWO, 2-LANE FRONTAGE ROA TREET TO WESTBOUND IH 45 S	DS AND
Project History :	Amendment# 2025 to FY 20		-10-25: Upda	ate funding to ma	tch 2025 UTP approv	ed by the Texas Transportation Comm	ission. Delay from FY

Remarks:

Total Project Cost	Information:	Cost of Approved	T	Δu	thorized Funding by	Category/Sha		
Preliminary Engineering:	\$6,156,829				υ,	0,	Local	Funding By Category
Right Of Way:	\$11,925,621	\$137,575,185	Funding Category	Federal	State	Local	Contribution	by Category
Construction:	\$125,649,564	<i></i>	METRO-TMA	\$100,519,651	\$25,129,913	\$0	\$0	\$125,649,564
Construction Engineering:	\$5,025,983		ROW	\$0	\$11,925,621	\$0	\$0	\$11,925,621
Contingencies:	\$12,564,956							
Indirects:	\$6,382,998		Funding by share:	<mark>\$100,519,651</mark>	<mark>\$37,055,534</mark>	\$0	\$0	<mark>\$137,575,185</mark>
Bond Financing:	\$0							
Total Project Cost	\$167,705,950		1					
			TDC: 0					

MPOID / CSJ	282 /	0500-01-119	)	STIP	<b>Revision Date:</b>		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	0500-01-119	IH 45	C:R	GALVESTON	TXDOT HOUSTON DISTRICT	\$129,181,220
STREET: LIMITS FROM:	IH 45 S					FUNDING CATEGORY:	2,9998
LIMITS TO:	S OF CAUSE 61ST ST	VVAT				NOx:	kg/day kg/day
TIP DESCRIPTION :						JCT TWO, 2-LANE FRONTAGE ROAI TREET TO WESTBOUND IH 45 S	ds and

Project History : Amendment # DEC-2023A- 2023-12-29 Revise Analysis Year to '2030' to resolve conformity review comment.\*\*\*

Total Project Cost	Information:	Cost of Approved	1 1 1	Διιτ	horized Funding by	Category/Shar	e.	
Preliminary Engineering:	\$5,745,524	Phases:		Aut		eucegoi y/enui		Funding
Right Of Way:	\$11,925,621	\$129,181,220	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$117,255,599		METRO-TMA	\$93,804,479	\$23,451,120	\$0	\$0	\$117,255,599
Construction Engineering:	\$4,690,224		ROW	• • •	• / /	-		\$11,925,621
Contingencies:	\$11,725,560		ROW	\$0	\$11,925,621	\$0	\$0	\$11,725,621
Indirects:	\$5,956,584		Funding by share:	\$93,804,479	\$35,376,741	\$0	\$0	\$129,181,220
Bond Financing:	\$0		i unung by share.	ф75,00 <del>1</del> ,477	\$33,376,7 <del>4</del> 1	φυ	φυ	φ127,101,220
Total Project Cost	\$157,299,113							
			TDC: 0					

#### September 2024 - Future Amendment

PROPOSED VE	ERSION						
MPOID / CSJ	283 /	3510-01-00		STIP	Revision Date:		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST
Houston	Galveston	3510-01-001	SH 99	C:R	LEAGUE CITY	TXDOT HOUSTON DISTRICT	\$680,995,672
STREET:	SH 99					FUNDING CATEGORY:	3,9998
LIMITS FROM:	IH 45 S					VOC:	kg/day
LIMITS TO:	BRAZORIA C	C/L				NOx:	kg/day
TIP DESCRIPTION :	SEG B-1: COI	NSTRUCT 4 LAN	E TOLLWAY	Y WITH INTER	Changes and 2 nc	DNCONTINUOUS 2 LANE FRONTAG	ge roads
Project History :	Amendment #	# OCT-2024- 202	4-10-25 Mod	ify funding to re	concile with the TXDC	DT FY 2025 UTP.***	

#### Remarks:

Total Project Cost	Information:	Cost of Approved	1	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$32,119,288	Phases:	1			• •	Local	Funding		
Right Of Way:	\$25,500,000	\$680,995,672	Funding Category	Federal	State	Local	Contribution	By Category		
Construction:	\$655,495,672	\$000,775,07Z	TOLL	\$0	\$535,227,215	\$0	\$0	\$535,227,215		
Construction Engineering:	\$26,219,827		ROW	\$0	\$145,768,457	\$0	\$0	\$145,768,457		
Contingencies:	\$65,549,567									
Indirects:	\$33,299,180		Funding by share:	\$0	\$680,995,672	\$0	\$0	\$680,995,672		
Bond Financing:	\$0									
Total Project Cost	\$838,183,534									
			TDC: 0							

OLD VERSION	١						
MPOID / CSJ	283 /	3510-01-001		STIP	Revision Date:		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST
Houston	Galveston	3510-01-001	SH 99	C:R	LEAGUE CITY	TXDOT HOUSTON DISTRICT	\$409,606,879
STREET:	SH 99					FUNDING CATEGORY:	3.9998
LIMITS FROM:	IH 45 S					VOC:	kg/day
LIMITS TO:	BRAZORIA (	C/L				NOx:	kg/day
TIP DESCRIPTION :	SEG B-1: CO	NSTRUCT 4 LAN	IE TOLLWAY	Y WITH INTER	Changes and 2 no	DNCONTINUOUS 2 LANE FRONTAG	e roads
Project History :		UL-2023- 2023-0 JUL-2023- 2023-0	,	om FY 2025 to I	Y 2026 to coordinate	with other projects on the corridor. In	crease State Cat-3

Construction Remarks:

Total Project Cost	information:	Cost of Approved	1	Au	thorized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$18,821,237	Phases:	1					Funding
Right Of Way:	\$25,500,000	\$409,606,879	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$384,106,879		TOLL	\$0	\$384,106,879	\$0	\$0	\$384,106,879
Construction Engineering:	\$15,364,275		ROW	-	\$25,500,000		\$0	\$25,500,000
Contingencies:	\$38,410,688		ROW	\$0	\$25,500,000	\$0	фU	\$23,300,000
Indirects:	\$19,512,629		Funding by share:	\$0	\$409.606.879	\$0	\$0	\$409.606.879
Bond Financing:	\$0		i unung by share.	40	φτ07,000,077	φυ	40	φτ07,000,077
Total Project Cost	\$501,715,709		1					
			TDC: 0					

#### September 2024 - Future Amendment

PROPOSED VE	RSION						
MPOID / CSJ	290 /	1062-02-01	I	STIP I	Revision Date	:	FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	1062-02-011	FM 2100	C:R	NONE	TXDOT HOUSTON DISTRICT	\$166,564,541
STREET:	FM 2100					FUNDING CATEGORY:	2,9998
LIMITS FROM:	SH 99					VOC:	kg/day
LIMITS TO:	HUFFMAN-C	LEVELAND RD	(NORTH)			NOx:	kg/day
TIP DESCRIPTION :	RECONSTRU COLLECTOR		N FROM 2 TO	0 4 LANES AND	EXTEND DIVIDED	D ROADWAY ON NEW LOCATION (F	C: MAJOR
Project History :	Amendment #	# OCT-2024- 202	24-10-25 Upda	te funding to mat	ch 2025 UTP appro	oved by the Texas Transportation Comm	ission.***

#### Remarks:

Total Project Cost	Information:	Cost of Approved	T	Δu	thorized Funding by	Category/Sha	re.	
Preliminary Engineering:	\$6,138,120	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$41,296,776	\$166,564,541	METRO-TMA	\$100,214,212	\$25,053,553	\$0	\$0	\$125,267,765
Construction Engineering:	\$5,010,711		ROW	\$41,296,776	\$0	\$0	\$0	\$41,296,776
Contingencies:	\$12,526,777		KOW	ų 11,270,770	Ψ.	Ψ <b>°</b>	<b>4</b> 0	<i>Q</i> 11,270,770
Indirects:	\$6,363,602		Funding by share:	\$141,510,988	\$25,053,553	\$0	\$0	\$166,564,541
Bond Financing:	\$0							
Total Project Cost	\$196,603,751		 					
			TDC: 0					

MPOID / CSJ	290 /	1062-02-01	l	STIP I	Revision Date:		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	1062-02-011	FM 2100	C:R	NONE	TXDOT HOUSTON DISTRICT	\$73,839,335
STREET: LIMITS FROM:	FM 2100 SH 99					FUNDING CATEGORY: VOC:	2, <b>9998</b> kg/day
LIMITS TO:	HUFFMAN-C	LEVELAND RD (	NORTH)			NOx:	kg/day
TIP DESCRIPTION :	RECONSTRU COLLECTOR		N FROM 2 TO	0 4 LANES AND	EXTEND DIVIDED R	OADWAY ON NEW LOCATION (F	C: MAJOR

Total Project Cost I	nformation:	Cost of Approved	1	Δu <del>t</del> l	horized Funding by	Category/Shar	····	
Preliminary Engineering:	\$1,594,585	Phases:	1	Aut		Category/Shar		Funding
Right Of Way:	\$41,296,776	\$73,839,335	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$32,542,559	<i>,</i>	METRO-TMA	\$26,034,047	\$6,508,512	\$0	\$0	\$32,542,559
Construction Engineering:	\$1,301,702			• • •	• / /			• • •
Contingencies:	\$3,254,256		ROW	\$41,296,776	\$0	\$0	\$0	\$41,296,776
Indirects:	\$1,653,162		Funding by share:	\$67.330.823	\$6,508,512	\$0	\$0	\$73,839,335
Bond Financing:	\$0		i unung by share.	<b>407,330,023</b>	\$0,500,51Z	φ	φυ	\$73,637,333
Total Project Cost	\$81,643,041							
			TDC: 0					

#### September 2024 - Future Amendment

PROPOSED VI	ERSION						
MPOID / CSJ	965 /	0338-02-032	2	STIF	PRevision Date:		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0338-02-032	SH 105	C:R	MONTGOMERY	TXDOT HOUSTON DISTRICT	\$130,983,682
STREET: LIMITS FROM:	SH 105 GRIMES C/L					FUNDING CATEGORY: VOC:	2, <b>4,9999</b> kg/day
LIMITS TO: TIP DESCRIPTION :	FM 149 RECONSTRU	CT AND WIDE	N FROM 2 TO	) 4-lanes div	/IDED	NOx:	kg/day
Project History :	Amendment #	OCT-2024- 202	4-10-25 Upda	ate funding to m	natch 2025 UTP approve	ed by the Texas Transportation Comm	ission.***

#### **Remarks:**

Total Project Cost	Information:	Cost of Approved	T	Authorized Funding by Category/Share:								
Preliminary Engineering:	\$5,380,33I	Phases:				eucegoi //enu	Local	Funding				
Right Of Way:	\$21,181,000	\$130,983,682	Funding Category	Federal	State	Local	Contribution	By Category				
Construction:	\$109,802,682	\$130,763,662	METRO-TMA	\$75,267,681	\$18,816,921	\$0	\$0	\$94,084,602				
Construction Engineering:	\$4,392,107		ST-WIDE	\$12,574,464	\$3,143,616	\$0	\$0	\$15,718,080				
Contingencies:	\$10,980,268		ROW	\$0	\$21,181,000	\$0	\$0	\$21,181,000				
Indirects:	\$5,577,976			Ψ0	<b>\$</b> 21,101,000	+•	Ψ <b>~</b>	<i>q</i> 21,101,000				
Bond Financing:	\$0		Funding by share:	\$87,842,145	\$43,141,537	\$0	\$0	<mark>\$130,983,682</mark>				
Total Project Cost	\$157,314,365											
			TDC: 0									

OLD VERSION		0338-02-032	)	STU	P Revision Date:		FY 2026
	705 /	0338-02-032		311	Revision Date:		11 2020
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0338-02-032	SH 105	C:R	MONTGOMERY	TXDOT HOUSTON DISTRICT	\$125,266,278
STREET:	SH 105					FUNDING CATEGORY:	2,4,9999
LIMITS FROM:	GRIMES C/L					VOC:	kg/day
LIMITS TO:	FM 149					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRU		N FROM 2 TO	D 4-LANES DIV	/IDED		

Project History : Amendment # MAR-2024- 2024-03-22 Update funding to match the approved TXDOT 2024 UTP.\*\*\*

Total Project Cost	Information:	Cost of Approved	 ! !	 Δut	horized Funding by	Category/Shar	·····	
Preliminary Engineering:	\$5,100,179	Phases:				euroger //enu		Funding
Right Of Way:	\$21,181,000	\$125,266,278	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$104,085,278	<i>,,</i> ,	METRO-TMA	\$75.267.681	\$18,816,921	\$0	\$0	\$94,084,602
Construction Engineering:	\$4,163,411			1,	• / /		\$0	\$10,000,676
Contingencies:	\$10,408,528		ST-WIDE	\$8,000,541	\$2,000,135	\$0		\$10,000,676
Indirects:	\$5,287,532		ROW	\$0	\$21,181,000	\$0	\$0	\$21,181,000
Bond Financing:	\$0			#03.3 (0.333	# ( L 000 0E (	<b>*</b> 0	<b>*</b> ^	#105.044.070
Total Project Cost	\$150,225,928		Funding by share:	\$83,268,222	\$41,998,056	\$0	\$0	\$125,266,278
			TDC: 0					

#### September 2024 - Future Amendment

PROPOSED VE	ERSION						
MPOID / CSJ	6056 /	0271-04-070	)	STIP	<b>Revision Date:</b>		FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Waller	0271-04-070	IH 10	C:R	BROOKSHIRE	TXDOT HOUSTON DISTRICT	\$477,054,776
STREET:	IH 10 W					FUNDING CATEGORY:	12,4,9998
LIMITS FROM:	FM 359					VOC:	kg/day
LIMITS TO:	FORT BEND	C/L				NOx:	kg/day
TIP DESCRIPTION :	RECONSTRU	JCT AND WIDEN	N FROM 6 TO	O 10 LANE (AD	D 2 MANAGED LAN	es and 2 general purpose lanes	5)
Project History :	Amendment	# OCT-2024- 2024	4-10-25 Upda	ate Funding to m	atch 2025 UTP approv	ved by the Texas Transportation Comm	nission.***

#### **Remarks:**

Total Project Cost	Information:	Cost of Approved		Au	thorized Funding by	/ Category/Sha	re:	
Preliminary Engineering:	\$22,008,805	Phases:	1			υ,	Local	Funding
Right Of Way:	\$27,895,500	\$477,054,776	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$449,159,276	<i>ф11,031,11</i> 0	STRATEGIC	\$162,572,799	\$40,643,200	\$0	\$0	\$203,215,999
Construction Engineering:	\$17,966,371		ST-WIDE	\$196,754,622	\$49,188,655	\$0	\$0	\$245,943,277
Contingencies:	\$44,915,928		ROW	\$0	\$27,895,500	\$0	\$0	\$27,895,500
Indirects:	\$22,817,291			+-	<i><i><i><i><i><i><i><i><i><i></i></i></i></i></i></i></i></i></i></i>		<b>*</b> *	<i><b>4</b>-.</i> , <i>e</i>
Bond Financing:	\$0		Funding by share:	\$359,327,421	\$117,727,355	\$0	\$0	<mark>\$477,054,776</mark>
Total Project Cost	\$584,763,170							
			TDC: 0					

OLD VERSION	l						
MPOID / CSJ	6056 /	0271-04-070		STIP	<b>Revision Date:</b>		FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Waller	0271-04-070	IH 10	C:R	BROOKSHIRE	TXDOT HOUSTON DISTRICT	\$388,996,569
STREET: LIMITS FROM:	IH 10 W FM 359					FUNDING CATEGORY: VOC:	<b>12,4,9998</b> kg/day
LIMITS TO: TIP DESCRIPTION :	FORT BEND RECONSTRU	<b>U</b> , <b>U</b>	I FROM 6 TO	D 10 LANE (AD	D 2 MANAGED LAN	NOx: ES AND 2 GENERAL PURPOSE LANE:	kg/day S)

Project History : Amendment # AUG-2024A- 2024-08-14 Delay from FY 2026 to FY 2027 at TXDOT's request to assist with statewide level lettings.\*\*\*

Total Project Cost	Information:	Cost of Approved		Δ	thorized Funding by	Category/Shar	e.	
Preliminary Engineering:	\$17,693,952	Phases:		- Au		eucegorytenut		Funding
Right Of Way:	\$27,895,500	\$388,996,569	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$361,101,069	,,	STRATEGIC	\$162,572,799	\$40,643,200	\$0	\$0	\$203,215,999
Construction Engineering:	\$14,444,043		ST-WIDE	\$126.308.056	• • •	-	\$0	\$157,885,070
Contingencies:	\$36,110,107		SI-WIDE	,,	\$31,577,014	\$0	φU	• • •
Indirects:	\$18,343,934		ROW	\$0	\$27,895,500	\$0	\$0	\$27,895,500
Bond Financing:	\$0			****		<b>•</b> •	••	
Total Project Cost	\$475,588,605		Funding by share:	\$288,880,855	\$100,115,714	\$0	\$0	\$388,996,569
			TDC: 0					

#### September 2024 - Future Amendment

PROPOSED VI	ERSION						
MPOID / CSJ	7706 /	0338-07-019	)	STIP I	Revision Date	2:	FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0338-07-019	SH 105	C:R	NONE	TXDOT HOUSTON DISTRICT	\$63,198,032
STREET: LIMITS FROM:	SH 105 SAN JACINTO	O C/L				FUNDING CATEGORY: VOC:	2,9998 kg/day
LIMITS TO: TIP DESCRIPTION :	LIBERTY C/L RECONSTRU		N FROM 2 TO	) 4 LANE DIVIDE	Đ	NOx:	kg/day
Project History :	Amendment #	¢ OCT-2024- 202	4-10-25 Upda	ate Funding to mai	tch 2025 UTP appr	roved by the Texas Transportation Comm	nission.***

#### **Remarks:**

Total Project Cost I	nformation:	Cost of Approved	1	Au	thorized Funding by	Category/Sha	re:	
Preliminary Engineering: Right Of Way:	\$2,710,185	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$55,309,907	\$63,198,032	METRO-TMA	\$44,247,926	\$11,061,981	\$0	\$0	\$55,309,907
Construction Engineering:	\$2,212,396		ROW	\$0	\$7,888,125	\$0	\$0	\$7,888,125
Contingencies:	\$5,530,991						•	
Indirects:	\$2,809,743		Funding by share:	\$44,247,926	\$18,950,106	\$0	\$0	<b>\$63,198,032</b>
Bond Financing:	\$0							
Total Project Cost	\$76,461,348							
			TDC: 0					

MPOID / CSJ	7706 /	0338-07-019	)	STIP I	Revision Date	2:	FY 2025
DISTRICT	COUNTY	CSJ	нүү	PHASE	CITY	PROJECT SPONSOR	YOE COS
Houston	Montgomery	0338-07-019	SH 105	C:R	NONE	TXDOT HOUSTON DISTRICT	\$53,804,76
STREET: LIMITS FROM:	SH 105 SAN JACINTO					FUNDING CATEGORY:	2,9998 kg/day
LIMITS TO: TIP DESCRIPTION :	LIBERTY C/L					NOx:	kg/day

Project History : Amendment # MAR-2024- 2024-03-22 Update funding to match the approved TXDOT 2024 UTP.\*\*\*

Total Project Cost I	nformation:	Cost of Approved	1 1 1	Aut	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$2,249,915	Phases:	1		5,	σ,		Funding
Right Of Way:	\$7,888,125	\$53,804,767	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$45,916,642	,,,.	METRO-TMA	\$36,732,821	\$9,183,821	\$0	\$0	\$45,916,642
Construction Engineering:	\$1,836,666			• • •	• / /			• • •
Contingencies:	\$4,591,664		ROW	\$0	\$7,888,125	\$0	\$0	\$7,888,125
Indirects:	\$2,332,565		Funding by share:	\$36,732,821	\$17,071,946	\$0	\$0	\$53,804,767
Bond Financing:	\$0		i unung by share.	\$36,732,621	\$17,071,240	φU	\$U	\$33,604,767
Total Project Cost	\$64,815,578							
			TDC: 0					

#### September 2024 - Future Amendment

PROPOSED VI	ERSION						
MPOID / CSJ	8088 /	3510-02-003	;	STIP I	Revision Date	2:	FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	3510-02-003	SH 99	C:R	ALVIN	TXDOT HOUSTON DISTRICT	\$159,794,938
STREET: LIMITS FROM: LIMITS TO:	SH 99 at SH 35					FUNDING CATEGORY: VOC: NOX:	<b>3,9998</b> kg/day kg/day
TIP DESCRIPTION :	CONSTRUC	T 2 DIRECT CON	INECTORS	(TOLL) (WB-NB,	SB-EB) (SEGMENT		кg/uay
Project History :	Amendment #	# OCT-2024- 202	4-10-25 Mod	ify funding to reco	ncile with TXDOT	Г FY 2025 UTP.***	

#### **Remarks:**

Total Project Cost	Information:	Cost of Approved	1	Au	thorized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$7,633,952	Phases:	1			• •	Local	Funding
Right Of Way:	\$4,000,000	\$159.794.938	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$155,794,938	\$137,774,730	TOLL	\$0	<mark>\$146,619,819</mark>	\$0	\$0	\$146,619,819
Construction Engineering:	\$6,231,798		ROW	\$13,175,119	\$0	\$0	\$0	\$13,175,119
Contingencies:	\$15,579,494							
Indirects:	\$7,914,383		Funding by share:	\$13,175,119	\$146,619,819	\$0	\$0	\$159,794,938
Bond Financing:	\$0		I I					
Total Project Cost	\$197,154,564		1					
			TDC: 0					

MPOID / CSJ	8088 /	3510-02-003		STIP I	Revision Date	:	FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	3510-02-003	SH 99	C:R	ALVIN	TXDOT HOUSTON DISTRICT	\$88,406,47
STREET:	SH 99					FUNDING CATEGORY:	3,9998
LIMITS FROM:	at SH 35					VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :	CONSTRUC	T 2 DIRECT CON	INECTORS (	TOLL) (WB-NB,	SB-EB) (SEGMENT	B)	

Total Project Cost	Information:	Cost of Approved		 Δut	horized Funding by	Category/Shar	·····	
Preliminary Engineering:	\$4,135,917	Phases:						Funding
Right Of Way:	\$4,000,000	\$88,406,471	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$84,406,471	<i>,</i> ,,	TOLL	\$0	\$84,406,471	\$0	\$0	\$84,406,471
Construction Engineering:	\$3,376,259		-	•	• • •	-	-	• • •
Contingencies:	\$8,440,647		ROW	\$4,000,000	\$0	\$0	\$0	\$4,000,000
Indirects:	\$4,287,849		Funding by share:	\$4,000,000	\$84,406,471	\$0	\$0	\$88,406,471
Bond Financing:	\$0		Funding by share.	\$4,000,000	J04,400,471	<b>Ф</b> О	<b>Ф</b> О	300,400,471
Total Project Cost	\$108,647,143							
			TDC: 0					

#### September 2024 - Future Amendment

PROPOSED VE	RSION						
MPOID / CSJ	10132 /	3416-01-012	2	STIP	<b>Revision Date:</b>		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	3416-01-012	FM 518	C:R	PEARLAND	TXDOT HOUSTON DISTRICT	\$77,476,426
STREET:	FM 518					FUNDING CATEGORY:	2,9998
LIMITS FROM:	SH 288					VOC:	kg/day
LIMITS TO:	FM 865					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRU	JCT AND WIDE	N FROM 4 AI	ND 6 LANES TO	6 LANES DIVIDED		
Project History :	Amendment #	# OCT-2024- 202	4-10-25 Upda	ate funding to ma	tch 2025 UTP approv	ved by the Texas Transportation Comm	ission.***

#### **Remarks:**

Total Project Cost I	nformation:	Cost of Approved		Au	thorized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$3,185,000	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$12,476,427	\$77,476,426	I unuling Category					
Construction:	\$64,999,999	. , ,	METRO-TMA	\$51,999,999	\$13,000,000	\$0	\$0	\$64,999,999
Construction Engineering:	\$2,600,000		ROW	\$0	\$12,476,427	\$0	\$0	\$12,476,427
Contingencies:	\$6,500,000							
Indirects:	\$3,302,000		Funding by share:	\$51,999,999	\$25,476,427	\$0	\$0	\$77,476,426
Bond Financing:	\$0							
Total Project Cost	\$93,063,426							
			TDC: 0					

MPOID / CSJ	10132 /	3416-01-012	2	STIP	<b>Revision Date:</b>		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	3416-01-012	FM 518	C:R	PEARLAND	TXDOT HOUSTON DISTRICT	\$61,300,848
STREET: LIMITS FROM:	FM 518 SH 288					FUNDING CATEGORY: VOC:	2,9998 kg/day
LIMITS TO: TIP DESCRIPTION :	FM 865 RECONSTRL		N FROM 4 AN	ND 6 LANES TO	6 LANES DIVIDED	NOx:	kg/day

Project History : Amendment # MAR-2023- 2023-03-24 Add R Phase and SW ROW funds. SW ROW: \$12,476,428 (Fed \$11,499,285/Local \$977,142) per TxDOT FIN Division policy for region. Delay to FY 2026 due to ROW and design (60%) issues (environmental is approved).\*\*\*

Total Project Cost I	nformation:	Cost of Approved		Διιτ	horized Funding by	Category/Shar	····	
Preliminary Engineering:	\$2,392,397	Phases:		Aut		Category/Shar		Funding
Right Of Way:	\$12,476,427	\$61,300,848	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$48,824,421	<i></i>	METRO-TMA	\$39,059,537	\$9,764,884	\$0	\$0	\$48,824,421
Construction Engineering:	\$1,952,977		ROW	• • •	• / /		-	\$12,476,427
Contingencies:	\$4,882,442		ROW	\$0	\$12,476,427	\$0	\$0	\$12,470,427
Indirects:	\$2,480,281		Funding by share:	\$39.059.537	\$22,241,311	\$0	\$0	\$61,300,848
Bond Financing:	\$0		i unung by share.	\$37,037,337	φ22,2 <del>4</del> 1,311	φυ	<b>Ф</b> О	401,300,0 <del>1</del> 0
Total Project Cost	\$73,008,944							
			TDC: 0					

# September 2024 - Future Amendment

PROPOSED VE	ERSION						
MPOID / CSJ	10133 /	0976-02-08	6	STIP	<b>Revision Date:</b>		FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	0976-02-086	FM 518	C:R	PEARLAND	TXDOT HOUSTON DISTRICT	\$75,143,738
STREET: LIMITS FROM:	FM 518 FM 865					FUNDING CATEGORY: VOC:	<b>9998,2</b> kg/day
LIMITS TO: TIP DESCRIPTION :	SH 35 WIDEN FRO	m 4 lanes to 6	LANES			NOx:	kg/day
Project History :	Amendment a	# OCT-2024- 202	4-10-25 Upda	ate funding to ma	tch 2025 UTP approv	ved by the Texas Transportation Comm	ission.***

#### **Remarks:**

Total Project Cost I	nformation:	Cost of Approved	1	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$3,041,139	Phases:			• •		Local	Funding		
Right Of Way:	\$13,079,670	\$75,143,738	Funding Category	Federal	State	Local	Contribution	By Category		
Construction:	\$62,064,068	<i>\$13</i> ,143,730	ROW	\$0	\$13,079,670	\$0	\$0	\$13,079,670		
Construction Engineering:	\$2,482,563		METRO-TMA	\$49,651,254	\$12,412,814	\$0	\$0	\$62,064,068		
Contingencies:	\$6,206,407					· · · ·	· · · · · · · · · · · · · · · · · · ·			
Indirects:	\$3,152,855		Funding by share:	\$49,651,254	\$25,492,484	\$0	\$0	\$75,143,738		
Bond Financing:	\$0									
Total Project Cost	\$90,026,702		1							
			TDC: 0							

MPOID / CSJ	10133 /	0976-02-086	<b>b</b>	STIP	<b>Revision Date:</b>		FY 2027	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Brazoria	0976-02-086	FM 518	C:R	PEARLAND	TXDOT HOUSTON DISTRICT	\$83,643,597	
STREET:	FM 518					FUNDING CATEGORY:	9998,2	
LIMITS FROM:	FM 865					VOC:	kg/day	
LIMITS TO:	SH 35					NOx:	kg/day	
TIP DESCRIPTION :	WIDEN FRO	M 4 LANE TO 6 I	ANE					

## **Project History :**

Total Project Cost	Information:	Cost of Approved	1	Aut	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$3,457,632	Phases:	1				Funding	
Right Of Way:	\$13,079,670	\$83,643,597	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$70,563,927	,,.	ROW	\$0	\$13,079,670	\$0	\$0	\$13,079,670
Construction Engineering:	\$2,822,557				• / /	-	-	• • •
Contingencies:	\$7,056,393		METRO-TMA	\$56,451,142	\$14,112,785	\$0	\$0	\$70,563,927
Indirects:	\$3,584,647		Funding by share:	\$56,451,142	\$27,192,455	\$0	\$0	\$83,643,597
Bond Financing:	\$0		i unung by share.	\$30,431,142	φ27,172, <del>1</del> 33	\$U	\$U	<b>\$63,673,377</b>
Total Project Cost	\$100,564,827							
			TDC: 0					

#### September 2024 - Future Amendment

PROPOSED VI	ERSION						
MPOID / CSJ	14249 /	3510-01-003	}	STIP		FY 2026	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	3510-01-003	SH 99	C:E:R	LEAGUE CITY	TXDOT HOUSTON DISTRICT	\$267,634,517
STREET: LIMITS FROM: LIMITS TO:	SH 99 AT IH 45 S					FUNDING CATEGORY: VOC: NOx:	<b>3,9998</b> kg/day kg/day
TIP DESCRIPTION :	CONSTRUC	T 4 DIRECT CON	INECTORS	(TOLL) (EB-NB,	eb-sb, sb-wb, nb-w	(B) (SEGMENT B)	
Project History :	Amendment #	# OCT-2024- 2024	4-10-25 Mod	ify funding to re	concile with TXDOT F	ey 2025 UTP.***	

#### **Remarks:**

Total Project Cost	Information:	Cost of Approved		Au	thorized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$8,671,024	Phases:	1		• •	• •	Local	Funding
Right Of Way:	\$4,000,000	\$267,634,517	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$176,959,670	\$207,034,317	TOLL	\$0	<mark>\$246,528,899</mark>	\$0	\$0	\$246,528,899
Construction Engineering:	\$7,078,387		ROW	\$0	\$21,105,618	\$0	\$0	\$21,105,618
Contingencies:	\$17,695,967						· · · · · · · · · · · · · · · · · · ·	
Indirects:	\$8,989,55 I		Funding by share:	\$0	\$267,634,517	\$0	\$0	\$267,634,5I7
Bond Financing:	\$0							
Total Project Cost	\$223,394,599							
			TDC: 0					

OLD VERSION	1						
MPOID / CSJ	14249 /	3510-01-003		STIP	<b>Revision Date:</b>		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	3510-01-003	SH 99	C:E:R	LEAGUE CITY	TXDOT HOUSTON DISTRICT	\$145,922,385
STREET: LIMITS FROM: LIMITS TO:	SH 99 AT IH 45 S					FUNDING CATEGORY: VOC: NOx:	<b>3,9998</b> kg/day kg/day
TIP DESCRIPTION :	CONSTRUC	T 4 DIRECT CON	INECTORS (	TOLL) (EB-NB,	eb-sb, sb-wb, nb-w		кулау

Project History : Amendment # JUL-2023- 2023-07-28 Delay from FY 2025 in the 10Y to FY 2026 of the TIP. Change sponsor from Galveston County to TXDOT Houston District. Add R phase. Increase Cat-3 State Construction funding and add Federal ROW funding. Reformat Description.\*\*\*

**Remarks:** 

#### Total Project Cost Information: Cost of Approved

		Approved	1	Au	thorized Funding by	Category/Shar	re:	
Preliminary Engineering: Right Of Way:	\$4,667,873	Phases: \$145,922,385	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$95,262,710	φ <b>143,722,30</b> 3	TOLL	\$0	\$141,922,385	\$0	\$0	\$141,922,385
Construction Engineering:	\$3,810,508		ROW	\$0	\$4,000,000	\$0	\$0	\$4,000,000
Contingencies:	\$9,526,271		KOW	фU	\$ <del>1</del> ,000,000	фU	ψŪ	\$ <del>1</del> ,000,000
Indirects:	\$4,839,346		Funding by share:	\$0	\$145,922,385	\$0	\$0	\$145,922,385
Bond Financing:	\$0		i unung by share.	<b>Φ</b> Φ	\$175,722,505	φ <b>0</b>	φŪ	φ1-5,722,565
Total Project Cost	\$122,106,708		1					
			TDC: 0					

#### September 2024 - Future Amendment

PROPOSED VE	RSION								
MPOID / CSJ	16320 /	1002-01-000	5	STIP Revision Date:					
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YO	E COST	
Houston	Brazoria	1002-01-006	FM 517	С	ALVIN	TXDOT HOUSTON DISTRICT	\$14,6	577,846	
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION :	FM 517 GALVESTON SH 35 RECONSTRU	I C/L JCT AND WIDEI	N FROM 2 TO	D 4 LANES		FUNDING CATEGORY: VOC: NOx:	kg/day kg/day	2	
Project History :	Amendment #	# OCT-2024- 202	4-10-25 Upda	ite funding to mat	ch 2025 UTP appro	oved by the Texas Transportation Comm	ission.***		

Remarks: R-

R-Phase Project ID is 18994.

Total Project Cost	Information:	Cost of Approved		Aut	horized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$719,214	Phases:	1		υ,	0,	Local	Funding
Right Of Way:	\$1,740,000	\$14,677,846	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$14,677,846	<i>•••••••••••••••••••••••••••••••••••••</i>	METRO-TMA	\$11,742,277	\$2,935,569	\$0	\$0	\$14,677,846
Construction Engineering:	\$733,892							_
Contingencies:	\$1,467,785		Funding by share:	\$11,742,277	\$2,935,569	\$0	\$0	\$14,677,846
Indirects:	\$745,635		1					
Bond Financing:	\$0							
Total Project Cost	\$20,084,372							
			TDC: 0					

MPOID / CSJ	16320 /	1002-01-006	•	STIP I	:	FY 2028		
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YO	E COST
Houston	Brazoria	1002-01-006	FM 517	С	ALVIN	TXDOT HOUSTON DISTRICT	\$17,4	464,983
STREET: LIMITS FROM:	FM 517 GALVESTON	I C/L				FUNDING CATEGORY: VOC:	kg/day	2
LIMITS TO: TIP DESCRIPTION :	SH 35 RECONSTRU		N FROM 2 TO	d 4 lanes		NOx:	kg/day	

Project History : Amendment # MAR-2023- 2023-03-24 Add R Phase and SW ROW funds. SW ROW is \$1,740,000 (100% federal) per TxDOT Finance (FIN) Division policy for this region. Delay to FY 2028 in 10Y due to ROW issues (design 60% and environmental is pending approval).\*\*\*

Total Project Cost I		Cost of Approved	1 1 1	Auti	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$855,784	Phases:	1				Level	Funding
Right Of Way:	\$1,740,000	\$17,464,983	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$17,464,983	. , ,	METRO-TMA	\$13,971,987	\$3,492,996	\$0	\$0	\$17,464,983
Construction Engineering:	\$873,249			<i></i>	<i>40,2,</i>	+-		<b>4</b> ,. <b>6</b> .,,. <b>6</b>
Contingencies:	\$1,746,498		Funding by share:	\$13,971,987	\$3,492,996	\$0	\$0	\$17,464,983
Indirects:	\$887,221			• • •	• / /			• • •
Bond Financing:	\$0							
Total Project Cost	\$23,567,736							
			TDC: 0					

# September 2024 - Future Amendment

PROPOSED VE	RSION						
MPOID / CSJ	16328 /	0500-03-599		STIP	<b>Revision Date:</b>		FY 2028
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0500-03-599	IH 45	С	HOUSTON	TXDOT HOUSTON DISTRICT	\$848,875,000
STREET:	IH 45 N					FUNDING CATEGORY:	2,4,12
LIMITS FROM:	AT IH 10					VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :	WHITE OAK		OM W. OF	MCKEE ST. TO		TO 8 MAINLANES (ML) FROM W. OF CONSTRUCT 4 IH10 EXPRESS LANES	
Project History :	Amendment	# OCT-2024- 2024	I-10-25 Upd	ate funding to ma	tch 2025 UTP approv	ved by the Texas Transportation Comm	ission.***

Remarks: R-Phase project Id is 18976.

Total Project Cost	Information:	Cost of Approved		Au	thorized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$41,594,875	Phases:				0,	Local Contribution	Funding By Category
Right Of Way:	\$144,704,000	\$848,875,000	Funding Category	Federal	State	Local	Contribution	_,,
Construction:	\$848,875,000	<i><b>v</b></i> • • • • • • • • • • • • • • • • • • •	METRO-TMA	\$112,600,000	\$28,150,000	\$0	\$0	\$140,750,000
Construction Engineering:	\$33,955,000		ST-WIDE	\$0	\$89,000,000	\$0	\$0	\$89,000,000
Contingencies:	\$84,887,500		12CL-CLRLANE	\$495.300.000	\$123,825,000	\$0	\$0	\$619,125,000
Indirects:	\$43,122,850			4,	<i></i>		<b>**</b>	<b>4</b> 011,1 <b>2</b> 0,000
Bond Financing:	\$0		Funding by share:	<mark>\$607,900,000</mark>	\$240,975,000	\$0	\$0	<mark>\$848,875,000</mark>
Total Project Cost	\$1,197,139,225		1					
			TDC: 0					

OLD VERSION	l						
MPOID / CSJ	16328 /	0500-03-599	)	STIP	<b>Revision Date:</b>		FY 2028
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0500-03-599	IH 45	С	HOUSTON	TXDOT HOUSTON DISTRICT	\$1,098,875,000
STREET:	IH 45 N					FUNDING CATEGORY:	2,4,12
LIMITS FROM:	AT IH 10					VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :	WHITE OAK		OM W. OF	MCKEE ST. TO		TO 8 MAINLANES (ML) FROM W. OF CONSTRUCT 4 IH10 EXPRESS LANES	

Project History : Amendment # MAR-2024- 2024-03-29 Delay from FY 2024 to FY 2027 and update Description.\*\*\*

**Remarks:** 

- - - - - - - - - -

Total Project Cost	Information:	Cost of Approved						
Preliminary Engineering:	\$53,844,875		1	Au	thorized Funding by	Category/Snar		Funding
Right Of Way:	\$144,704,000	\$1,098,875,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$1,098,875,000		METRO-TMA	\$312.600.000	\$78,150,000	\$0	\$0	\$390,750,000
Construction Engineering:	\$43,955,000		ST-WIDE	\$0	\$89,000,000		\$0	\$89,000,000
Contingencies:	\$109,887,500				• • •	\$0	•	• • •
Indirects:	\$55,822,850		12CL-CLRLANE	\$495,300,000	\$123,825,000	\$0	\$0	\$619,125,000
Bond Financing:	\$0		Funding by share:	\$807.900.000	\$290.975.000	\$0	\$0	\$1,098,875,000
Total Project Cost	\$1,507,089,225		Funding by share.	\$807,700,000	\$290,975,000	<b>Ф</b> О	<b>Ф</b> О	<b>φ1,070,075,000</b>
			TDC: 0					

#### HOUSTON-GALVESTON MPO 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

#### September 2024 - Future Amendment

PROPOSED VE	ERSION						
MPOID / CSJ	16330 /	0500-08-00		STIP	<b>Revision Date:</b>		FY 2028
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST
Houston	Harris	0500-08-001	IH 45	С	HOUSTON	TXDOT HOUSTON DISTRICT	\$1,280,235,000
STREET: LIMITS FROM:	IH 45 AT IH 69/IH	10				FUNDING CATEGORY: VOC:	3,4,12,12 kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :			0	0	(	ML) from W. of Main St. to Waco St.; cc o 7 ML including 3 lanes EB & 4 lanes W	
Project History :	Amendment #	# OCT-2024- 202	4-10-25 Upd	ate funding to ma	itch 2025 UTP approv	ved by the Texas Transportation Comm	hission.***

R-Phase project ID is 18977. **Remarks:** 

Total Project Cost	Information:	Cost of Approved	T	Δ.	uthorized Funding b	v Category/Sha	re.	
Preliminary Engineering: Right Of Way:	\$62,731,515	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$1,280,235,000	\$1,280,235,000	DB	\$169,160,000	\$42,290,000	\$0	\$0	\$211,450,000
Construction Engineering:	\$51,209,400		ST-WIDE	\$70,572,000	\$17,643,000	\$0	\$0	\$88,215,000
Contingencies:	\$128,023,500		STRATEGIC	\$197,040,000	\$49,260,000	\$0	\$0	\$246,300,000
Indirects:	\$65,035,938		12CL-CLRLANE	\$587.420.000	\$146,850,000	\$0	\$0	\$734.270.000
Bond Financing:	\$0			¥307,420,000	ψ1-10,050,000	φ0	ψυ	φ73 <del>1</del> ,270,000
Total Project Cost	\$2,197,235,353		Funding by share:	\$1,024,192,000	\$256,043,000	\$0	\$0	\$1,280,235,000
			TDC: 0					

OLD VERSION	J						
MPOID / CSJ	16330 /	0500-08-001		STIP	<b>Revision Date:</b>		FY 2028
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0500-08-001	IH 45	С	HOUSTON	TXDOT HOUSTON DISTRICT	\$1,430,235,000
STREET:	IH 45					FUNDING CATEGORY:	3,4,12,12
LIMITS FROM:	AT IH 69/IH	10				VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :	Reconstruct I		0	0	· · · · · · · · · · · · · · · · · · ·	ML) from W. of Main St. to Waco St.; co o 7 ML including 3 lanes EB & 4 lanes W	

Project History : Amendment # MAR-2024- 2024-03-22 Split MPO ID 16330 into 3 pieces creating MPO ID 19025 in FY 2026 and 19026 in FY 2027 to improve constructability. Delay to FY 2028.\*\*\* Remarks:

Description contd: from S. of Runnels St. to W. of Main St.; reconstruct IH-69 from 8 to 8 ML from S. of Runnels St. to N. of Lyons Ave. (NHHIP-3C-2).

Total Project Cost	Information:	Cost of Approved								
Preliminary Engineering:	\$70,081,515	Phases:						Funding		
Right Of Way:	\$610,000,000	\$1,430,235,000	Funding Category	Federal	State	Local	Local Contribution	By Category		
Construction:	\$1,430,235,000		DB	\$169,160,000	\$42,290,000	\$0	\$0	\$211,450,000		
Construction Engineering:	\$57,209,400		ST-WIDE	\$190,572,000	\$47,643,000	\$0	\$0	\$238.215.000		
Contingencies:	\$143,023,500			1,,	• • •	-		,, .,		
Indirects:	\$72,655,938		STRATEGIC	\$197,040,000	\$49,260,000	\$0	\$0	\$246,300,000		
Bond Financing:	\$0		12CL-CLRLANE	\$587,420,000	\$146,850,000	\$0	\$0	\$734,270,000		
Total Project Cost	\$2,383,205,353		Funding by share: TDC: 0	\$1,144,192,000	\$286,043,000	\$0	\$0	\$1,430,235,000		

# September 2024 - Future Amendment

PROPOSED VE	RSION						
MPOID / CSJ	17224 /	0720-03-13	l	STIP	<b>Revision Date:</b>		FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0720-03-131	SH 249	С	HOUSTON	TXDOT HOUSTON DISTRICT	\$305,954,144
STREET:	SH 249					FUNDING CATEGORY:	4,2,5
LIMITS FROM:	SL 8					VOC:	0.22 kg/day
LIMITS TO:	IH 45 N					NOx:	0.07 kg/day
TIP DESCRIPTION :						NEW BUS STOP PADS AND SHAR NLY, NOT ROADWAY)	ED USE PATHS WHERE
Project History :	Amendment	# OCT-2024- 202	4-10-25 Upd	ate funding to ma	tch 2025 UTP approv	red by the Texas Transportation Con	nmission.***
Remarks:	R-Phase proje	ect ld is 18999.					

Total Project Cost	Information:	Cost of Approved	T	Au	thorized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$14,991,753	Phases:	1			87	Local	Funding
Right Of Way:	\$25,446,428	\$305,954,144	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$305,954,144	\$JUJ,/J4,144	ST-WIDE	<mark>\$236,604,693</mark>	\$59,151,173	\$0	\$0	<mark>\$295,755,866</mark>
Construction Engineering:	\$12,238,166		METRO-TMA	\$3,200,000	\$800,000	\$0	\$0	\$4,000,000
Contingencies:	\$30,595,414		CMAO	\$4.958.622	\$1,239,656	\$0	\$0	\$6,198,278
Indirects:	\$15,542,471		CHAQ	ψ 1,750,022	<b>\$1,257,050</b>	÷*	÷*	<i>\\</i> 0,170,270
Bond Financing:	\$0		Funding by share:	<mark>\$244,763,315</mark>	<mark>\$61,190,829</mark>	\$0	\$0	<mark>\$305,954,144</mark>
Total Project Cost	\$404,768,376							
			TDC: 0					

OLD VERSION	l						
MPOID / CSJ	17224 /	0720-03-13		STIP	<b>Revision Date:</b>		FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0720-03-131	SH 249	С	HOUSTON	TXDOT HOUSTON DISTRICT	\$174,198,278
STREET:	SH 249					FUNDING CATEGORY:	4,2,5
LIMITS FROM:	SL 8					VOC:	0.22 kg/day
LIMITS TO:	IH 45 N					NOx:	0.07 kg/day
TIP DESCRIPTION :	RECONSTRUC					NEW BUS STOP PADS AND SHAR NLY, NOT ROADWAY)	ED USE PATHS WHERE

**Project History :** 

Total Project Cost	Information:	Cost of Approved		Διιτ	horized Funding by	Category/Shar	e.	
Preliminary Engineering:	\$8,535,716	Phases:	1			Category/onar		Funding
Right Of Way:	\$25,446,428	\$174,198,278	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$174,198,278	··· · · · · · · · · · · · · · · · · ·	ST-WIDE	\$67,200,000	\$16,800,000	\$0	\$0	\$84,000,000
Construction Engineering:	\$6,967,931		METRO-TMA	• • •	• / /		\$0	\$84,000,000
Contingencies:	\$17,419,828			\$67,200,000	\$16,800,000	\$0		• • •
Indirects:	\$8,849,273		CMAQ	\$4,958,622	\$1,239,656	\$0	\$0	\$6,198,278
Bond Financing:	\$0		<sup>'</sup> Eunding by above	¢120.250.422	#24.020.4F4	¢0	¢0	¢174.100.270
Total Project Cost	\$241,417,453		Funding by share:	\$139,358,622	\$34,839,656	\$0	\$0	\$174,198,278
			TDC: 0					

#### September 2024 - Future Amendment

PROPOSED VI	ERSION						
MPOID / CSJ	17229 /	0110-03-080	)	STIP	Revision Date	2:	FY 2028
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0110-03-080	SH 75	С	WILLIS	TXDOT HOUSTON DISTRICT	\$23,157,659
STREET:	SH 75					FUNDING CATEGORY:	2
LIMITS FROM:	FM 2432					VOC:	kg/day
LIMITS TO:	FM 830					NOx:	kg/day
TIP DESCRIPTION :	WIDEN FROM	M 2 LANES TO 4	LANES DIV	DED			
Project History :	Amendment #	• OCT-2024- 2024	4-10-25 Upd	ate funding to mat	ch 2025 UTP appro	oved by the Texas Transportation Comm	ission.***

Remarks: R-Pha

R-Phase project ID is 18988.

Total Project Cost	Information:	Cost of Approved		Aut	horized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$1,134,725	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$2,900,000	\$23,157,659						
Construction:	\$23,157,659		METRO-TMA	\$18,526,127	\$4,631 <mark>,</mark> 532	\$0	\$0	\$23,157,659
Construction Engineering:	\$1,157,883							
Contingencies:	\$2,315,766		Funding by share:	\$18,526,127	\$4,631,532	\$0	\$0	\$23,157,659
Indirects:	\$1,176,409		1					
Bond Financing:	\$0							
Total Project Cost	\$31,842,442							
			TDC: 0					

#### **OLD VERSION STIP Revision Date: FY 2028** MPOID / CSJ 17229 / 0110-03-080 DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST Houston 0110-03-080 SH 75 С WILLIS TXDOT HOUSTON DISTRICT \$25,760,000 Montgomery SH 75 STREET: FUNDING CATEGORY: 2 VOC: LIMITS FROM: FM 2432 kg/day LIMITS TO: NOx: kg/day FM 830 TIP DESCRIPTION : WIDEN FROM 2 LANES TO 4 LANES DIVIDED \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_

#### **Project History :**

Total Project Cost I	nformation:	Cost of Approved	1	Aut	norized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$1,262,240	Phases:	1			σ,		Funding
Right Of Way:	\$2,900,000	\$25.760.000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$25,760,000	, ., ., .,	METRO-TMA	\$20.608.000	\$5,152,000	\$0	\$0	\$25,760,000
Construction Engineering:	\$1,030,400			+=0,000,000	<i>40,102,000</i>	+-	+•	+_0,: 00,000
Contingencies:	\$2,576,000		Funding by share:	\$20.608.000	\$5,152,000	\$0	\$0	\$25,760,000
Indirects:	\$1,308,608			• • • • • • • • • • •	<b>1</b> -, - ,	•	• •	• • • • • • • • • •
Bond Financing:	\$0		1					
Total Project Cost	\$34,837,248							
			TDC: 0					

#### HOUSTON-GALVESTON MPO

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

October 2024 TPC Amendment

Proposed Vers	ion						
MPOID / CSJ	18027 /	0178-02-092		STIP	<b>Revision Dat</b>	e:	FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	0178-02-092	SH 35	C:R	ALVIN	TXDOT HOUSTON DISTRICT	\$117,639,553
STREET:	SH 35					FUNDING CATEGORY: 2,99	98,3,11,4
LIMITS FROM:	BS 35 C N (	NORTH GORDO	N ST)			VOC:	kg/day
LIMITS TO:	STEELE RD					NOx:	kg/day
TIP DESCRIPTION :		CT 4 NEW MAIN I DRIVE AND AT FM				REEWAYS AND EXPRESSWAYS)) WITH FAGE ROADS	OVERPASSES AT

Project History : Amendment # OCT-2024- 2024-10-25 Update funding to match 2025 UTP approved by the Texas Transportation Commission.\*\*\*

#### Remarks:

Total Project Cost	Information:	Cost of Approved		 ۸+h	orized Funding by	Catagory/Sha	ו•	
Preliminary Engineering:	\$5,485,758	Phases:		Auti	ionized i ununing by	Category/Sha	Local	Funding
Right Of Way:	\$5,685,300	\$117,639,553	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$111,954,253		METRO-TMA	\$29,925,500	\$7,481,375	\$0	\$0	\$37,406,875
Construction Engineering:	\$4,478,170		ROW	\$0	\$5,685,300	\$0	\$0	\$5,685,300
Contingencies:	\$11,195,425		DB	\$0	\$20,000,000	\$0	\$0	\$20,000,000
Indirects:	\$5,687,276				. , ,			• , ,
Bond Financing:	\$0		ST DIST DISC	\$12,000,000	\$3,000,000	\$0	\$0	\$15,000,000
Total Project Cost	\$144,486,183		ST-WIDE	\$31,637,902	\$7,909,476	\$0	\$0	\$39,547,378
			Funding by share: TDC: 0	<mark>\$73,563,402</mark>	<mark>\$44,076,151</mark>	\$0	\$0	\$117,639,553

Old Version		-					
MPOID / CSJ	18027 /	0178-02-092	ı	STIP	Revision Dat	e:	FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	0178-02-092	SH 35	C:R	ALVIN	TXDOT HOUSTON DISTRICT	\$39,411,875
STREET:	SH 35					FUNDING CATEGORY: 2,9998	3
LIMITS FROM:	BS 35 C N (	NORTH GORDO	N ST)			VOC:	kg/day
LIMITS TO:	STEELE RD					NOx:	kg/day
TIP DESCRIPTION :		CT 4 NEW MAIN DRIVE AND AT FI	· ·		·	REEWAYS AND EXPRESSWAYS)) WITH ( TAGE ROADS	OVERPASSES AT

Project History : Amendment # MAR-2024- 2024-03-22 Update funding to match the approved TXDOT 2024 UTP.\*\*\*

Total Project Cost I		Cost of Approved		Authorized Funding by Category/Share:						
Preliminary Engineering:	\$1,652,602	Phases:				υ,	Local	Funding		
Right Of Way:	\$5,685,300	\$39,411,875	Funding Category	Federal	State	Local	Contribution	By Category		
Construction:	\$33,726,575		METRO-TMA	\$29,925,500	\$7,481,375	\$0	\$0	\$37,406,875		
Construction Engineering:	\$1,349,063		ROW	\$2,005,000	\$0	\$0	\$0	\$2,005,000		
Contingencies:	\$3,372,658			<i><b>4</b><sup>-</sup></i> ,,,	÷*	• •	••	<i> </i>		
Indirects:	\$1,713,310		Funding by share:	\$31,930,500	\$7,481,375	\$0	\$0	\$39,411,875		
Bond Financing:	\$0			\$31,730,300	φ7,107,375	40	<b>4</b> 0	φ <b>37,</b> 11,075		
Total Project Cost	\$47,499,508									
			TDC: 0							

# September 2024 - Future Amendment

PROPOSED VE	RSION						
MPOID / CSJ	18048 /	0271-16-111		STIP	<b>Revision Date:</b>		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0271-16-111	IH 610	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$223,832,028
STREET:	IH 610					FUNDING CATEGORY:	2,9998
LIMITS FROM:	AT SH 35					VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :	CONSTRUC 610 S)	T 4 DIRECT CON	INECTORS (	SB-EB; SB-WB; \	WB-NB; EB-NB) (SH	35 SEGMENT C, DC RAMPS ON THE	NORTH SIDE OF IH
Project History :	Amendment #	# OCT-2024- 202	4-10-25 Upda	ate funding to ma	tch 2025 UTP approv	ved by the Texas Transportation Comm	ission.***

#### Remarks:

Total Project Cost	Information:	Cost of Approved	T	Authorized Funding by Category/Share:							
Preliminary Engineering:	\$10,724,270	Phases:	1	Au		Category/Gila	Local	Funding			
Right Of Way:	\$4,969,376	\$223,832,028	Funding Category	Federal	State	Local	Contribution	By Category			
Construction:	\$218,862,652	<i><b>¥113,031,010</b></i>	METRO-TMA	\$175,090,122	\$43,772,530	\$0	\$0	\$218,862,652			
Construction Engineering:	\$8,754,506		ROW	\$0	\$4,969,376	\$0	\$0	\$4,969,376			
Contingencies:	\$21,886,265					· · ·					
Indirects:	\$11,118,223		Funding by share:	\$175,090,122	\$48,741,906	\$0	\$0	\$223,832,028			
Bond Financing:	\$0										
Total Project Cost	\$276,315,292		1								
			TDC: 0								

MPOID / CSJ	18048 /	0271-16-111		STIP	<b>Revision Date:</b>		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0271-16-111	IH 610	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$204,985,376
STREET:	IH 610					FUNDING CATEGORY:	2,12,9998
LIMITS FROM:	AT SH 35					VOC:	kg/day
LIMITS TO:						NOx:	kg/day
	CONSTRUC 610 S)	T 4 DIRECT CON	INECTORS (	SB-EB; SB-WB; \	VB-NB; EB-NB) (SH 3	35 SEGMENT C, DC RAMPS ON THE I	NORTH SIDE OF IH

Total Project Cost	Information:	Cost of Approved		 ۱۱۱	thorized Funding by	Category/Shar	····	
Preliminary Engineering:	\$9,800,784	Phases:	1			eucegoi ji enui	Funding	
Right Of Way:	\$4,969,376	\$204,985,376	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$200,016,000	, , , . , ,	METRO-TMA	\$0	\$82,942,230	\$0	\$0	\$82,942,230
Construction Engineering:	\$8,000,640		STRATEGIC	-	• • •		\$0	\$117,073,770
Contingencies:	\$20,001,600		STRATEGIC	\$0	\$117,073,770	\$0	-	• • •
Indirects:	\$10,160,813		ROW	\$0	\$4,969,376	\$0	\$0	\$4,969,376
Bond Financing:	\$0		Funding by share:	¢Ο	¢204.005.27/	¢۵	¢0	¢204.005.274
Total Project Cost	\$252,949,213		Funding by share.	\$0	\$204,985,376	\$0	\$0	\$204,985,376
			TDC: 0					

#### September 2024 - Future Amendment

PROPOSED VE	ERSION							
MPOID / CSJ	18114 /	0271-09-026	5	STIP I	Revision Date	e:	FY 2028	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Waller	0271-09-026	US 90	С	KATY	TXDOT HOUSTON DISTRICT	\$49,261,307	
STREET: LIMITS FROM:	US 90 FM 2855					FUNDING CATEGORY: VOC:	2 kg/day	
LIMITS TO: TIP DESCRIPTION :	FORT BEND WIDEN FRO	C/L M A 2 LANES TO	0 4 LANES			NOx:	kg/day	
Project History :	Amendment	# OCT-2024- 202	4-10-25 Upda	ate funding to mat	ch 2025 UTP appr	oved by the Texas Transportation Comm	ission.***	

#### Remarks:

Total Project Cost I		Cost of Approved		Aut	horized Funding by	Category/Sha	ire:	
Preliminary Engineering: Right Of Way:	\$2,413,804	Phases: \$49,261,307	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$49,261,307	\$47,201,307	METRO-TMA	\$39,409,046	<b>\$9,852,261</b>	\$0	\$0	\$49,261,307
Construction Engineering:	\$1,970,452							
Contingencies:	\$4,926,131		Funding by share:	\$39,409,046	<b>\$9,852,261</b>	\$0	\$0	\$49,261,307
Indirects:	\$2,502,474		1					
Bond Financing:	\$0		1					
Total Project Cost	\$61,074,168							
			TDC: 0					

MPOID / CSJ	18114 /	0271-09-026		STIP F	Revision Date	2:	FY 2028	
DISTRICT	COUNTY	CSJ	HWY	PHASE CITY		PROJECT SPONSOR	YOE COST	
Houston	Waller	0271-09-026	US 90	С	KATY	TXDOT HOUSTON DISTRICT	\$33,0	000,000
STREET: LIMITS FROM:	US 90 FM 2855					FUNDING CATEGORY: VOC:	kg/day	2
LIMITS TO: TIP DESCRIPTION :	FORT BEND WIDEN FRO	C/L M A 2 LANES TO	4 LANES			NOx:	kg/day	

#### **Project History :**

Total Project Cost I	nformation:	Cost of Approved		Aut	norized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$1,617,000	Phases:	1			8- /		Funding
Right Of Way:	\$0	\$33,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$33,000,000	,	METRO-TMA	\$26,400,000	\$6,600,000	\$0	\$0	\$33,000,000
Construction Engineering:	\$1,320,000			4=0,100,000	40,000,000	֥	+•	400,000,000
Contingencies:	\$3,300,000		Funding by share:	\$26,400,000	\$6,600,000	\$0	\$0	\$33,000,000
Indirects:	\$1,676,400			• • • • • • • • •	•••••	•	• •	••••
Bond Financing:	\$0							
Total Project Cost	\$40,913,400							
			TDC: 0					

#### September 2024 - Future Amendment

MPOID / CSJ	18402 /	0271-05-049	)	STIP I	Revision Date:	:	FY 2027	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Fort Bend	0271-05-049	IH 10	C:R	KATY	TXDOT HOUSTON DISTRICT	\$102,031,610	
STREET:	IH 10 W					FUNDING CATEGORY:	12,4,9998	
LIMITS FROM:	WALLER C/L	_				VOC:	kg/day	
LIMITS TO:	W OF SNAK	E CREEK				NOx:	kg/day	
TIP DESCRIPTION :	RECONSTRU	JCT AND WIDEN	N FROM 6 T	O I0 LANE (ADD	2 MANAGED LAN	ies and 2 general purpose lanes	5)	
Project History :		# OCT-2024- 2024 on Commission.***		y from FY 2026 to	FY 2027 and updat	te funding to match 2025 UTP approved	by the Texas	

**Remarks:** 

Total Project Cost	Information:	Cost of Approved	T	Au	thorized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$4,475,495		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$10,694,971	\$102,031,610	Funding Category	rederal	State		Contribution	, ,,
Construction:	\$91,336,639	. , ,	STRATEGIC	\$51,827,201	\$12,956,800	\$0	\$0	\$64,784,001
Construction Engineering:	\$3,653,466		ST-WIDE	\$21,242,110	\$5,310,528	\$0	\$0	\$26,552,638
Contingencies:	\$9,133,664		ROW	\$0	\$10,694,971	\$0	\$0	\$10,694,971
Indirects:	\$4,639,901			+•	<b>4</b> ,	+•	+-	<b>4</b> ,
Bond Financing:	\$0		Funding by share:	\$73,069,311	<mark>\$28,962,299</mark>	\$0	\$0	\$102,031,610
Total Project Cost	\$123,934,136		1					
			TDC: 0					

MPOID / CSJ	18402 /	0271-05-049	)	STIP Revision Date:					
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST		
Houston	Fort Bend	0271-05-049	IH 10	C:R	KATY	TXDOT HOUSTON DISTRICT	\$94,815,498		
STREET:	IH 10 W					FUNDING CATEGORY:	12,4,9998		
LIMITS FROM:	WALLER C/L	-				VOC:	kg/day		
LIMITS TO:	W OF SNAK	E CREEK				NOx:	kg/day		
TIP DESCRIPTION :	RECONSTRU	JCT AND WIDEN	FROM 6 TO	O 10 LANE (ADD	2 MANAGED LA	NES AND 2 GENERAL PURPOSE LANES	5)		

Project History: Amendment # AUG-2024A- 2024-08-14 Delay from FY 2026 to FY 2027 at TXDOT's request to assist with statewide level lettings.\*\*\*

Total Project Cost	Information:	Cost of Approved	 ! !	Δut	horized Funding by	Category/Shar	e.	
Preliminary Engineering:	\$4,121,906	Phases:	1					Funding
Right Of Way:	\$10,694,971	\$94,815,498	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$84,120,527	,,,,,,	STRATEGIC	\$51,827,201	\$12,956,800	\$0	\$0	\$64,784,001
Construction Engineering:	\$3,364,821			• • •	• • •	-		• • •
Contingencies:	\$8,412,053		ST-WIDE	\$15,469,221	\$3,867,305	\$0	\$0	\$19,336,526
Indirects:	\$4,273,323		ROW	\$0	\$10,694,971	\$0	\$0	\$10,694,971
Bond Financing:	\$0			<i><b>6</b></i> /7 20/ 422	#27 ELO 07/	<b>*</b> 0	<u>^</u> ^	#04.015.400
Total Project Cost	\$114,987,600		Funding by share:	\$67,296,422	\$27,519,076	\$0	\$0	\$94,815,498
			TDC: 0					

#### September 2024 - Future Amendment

PROPOSED VERSION										
MPOID / CSJ	18403 /	0271-10-011		STIP Revision Date:						
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST			
Houston	Fort Bend	0271-10-011	US 90	С	KATY	TXDOT HOUSTON DISTRICT	\$2,775,225			
STREET:	US 90					FUNDING CATEGORY:	2			
LIMITS FROM:	Waller C/L					VOC:	kg/day			
LIMITS TO:	FM 1463					NOx:	kg/day			
TIP DESCRIPTION :						ONAL IMPROVEMENTS INCLUDE LEFT IPROVEMENTS AND RIGHT TURN LAN				

Project History : Amendment # OCT-2024- 2024-10-25 Update funding to match 2025 UTP approved by the Texas Transportation Commission.\*\*\*

#### **Remarks:**

Total Project Cost I	nformation:	Cost of Approved		Auth	norized Funding by	Category/Sha	ire:	
Preliminary Engineering: Right Of Way:	\$135,986	Phases: \$2,775,225	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$2,775,225	\$2,775,225	METRO-TMA	\$2,220,180	<mark>\$555,045</mark>	\$0	\$0	\$2,775,225
Construction Engineering:	\$166,514							
Contingencies:	\$277,523		Funding by share:	\$2,220,180	\$555,045	\$0	\$0	\$2,775,225
Indirects:	\$140,981							
Bond Financing:	\$0							
Total Project Cost	\$3,496,228							
			TDC: 0					

MPOID / CSJ	18403 /	0271-10-011		STIP	Revision Date	2:	FY 2028
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0271-10-011	US 90	С	KATY	TXDOT HOUSTON DISTRICT	\$2,000,000
STREET:	US 90					FUNDING CATEGORY:	2
LIMITS FROM:	Waller C/L					VOC:	kg/day
LIMITS TO:	FM 1463					NOx:	kg/day
TIP DESCRIPTION	TRECOTION NO					ONAL IMPROVEMENTS INCLUDE LEFT PROVEMENTS AND RIGHT TURN LAN	
Project History :		MAY-2023- 2023- Delay from FY 20			Reconstruct 4 lanes	s and Operational Improvements' as this s	ection of road is

Total Project Cost I		Cost of Approved		Auth	orized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$98,000	Phases:			5,	σ,		Funding
Right Of Way:	\$0	\$2,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$2,000,000	, ,,	METRO-TMA	\$1,600,000	\$400,000	\$0	\$0	\$2,000,000
Construction Engineering:	\$120,000			<i><b>+</b></i> .,,	<b>4</b> 100,000	+•		<i> </i>
Contingencies:	\$200,000		Funding by share:	\$1,600,000	\$400,000	\$0	\$0	\$2,000,000
Indirects:	\$101,600			• • •	• •			• • •
Bond Financing:	\$0		1					
Total Project Cost	\$2,519,600							
			TDC: 0					

# September 2024 - Future Amendment

MPOID / CSJ	18501/	0111-03-064	1	STIP	<b>Revision Date:</b>		FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0111-03-064	FM 521	С	ARCOLA	TXDOT HOUSTON DISTRICT	\$100,502,512
STREET:	FM 521					FUNDING CATEGORY:	2,5
LIMITS FROM:	BRAZORIA O	C/L				VOC:	0.92 kg/day
LIMITS TO:	SH 6					NOx:	0.21 kg/day
TIP DESCRIPTION :		ict and wider V sidewalk of				EWALKS WHERE NONE CURREN	TLY EXIST. CMAQ FOR

Remarks: R-Phase project ID is 18984.

Total Project Cost	Information:	Cost of Approved	T	Διι	horized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$4,924,623	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$11,437,500 \$100,502,512	\$100,502,512	METRO-TMA	\$78,447,752	\$19,611,938	\$0	\$0	<mark>\$98,059,690</mark>
Construction Engineering:	\$4,020,100		CMAO	\$1,954,258	\$488,564	\$0	\$0	\$2,442,822
Contingencies:	\$10,050,251				· · ·			
Indirects:	\$5,105,528		Funding by share:	\$80,402,010	\$20,100,502	\$0	\$0	\$100,502,512
Bond Financing:	\$0							
Total Project Cost	\$136,040,514		1					
			TDC: 0					

MPOID / CSJ	18501/	0111-03-064	4	STIP	Revision Dates	:	FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COS
Houston	Fort Bend	0111-03-064	FM 521	С	ARCOLA	TXDOT HOUSTON DISTRIC	T \$45,142,82
STREET:	FM 521					FUNDING CATEGORY:	2,!
LIMITS FROM:	BRAZORIA	C/L				VOC:	0.92 kg/day
LIMITS TO:	SH 6					NOx:	0.21 kg/day
TIP DESCRIPTION :		JCT AND WIDEI V SIDEWALK OF				EWALKS WHERE NONE CURREN	ITLY EXIST. CMAQ FOR

**Project History :** 

Total Project Cost I	nformation:	Cost of Approved	1	Δ.ı. <del>f</del> l	norized Funding by	Category/Shar	·	
Preliminary Engineering:	\$2,211,998	Phases:	1	A40	Category/ona	<b>o</b> ,		
Right Of Way:	\$11,437,500	\$45,142,822	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$45,142,822	,	METRO-TMA	\$34,160,000	\$8,540,000	\$0	\$0	\$42,700,000
Construction Engineering:	\$1,805,713		-	• • •	• / /		•	\$2,442,822
Contingencies:	\$4,514,282		CMAQ	\$1,954,258	\$488,564	\$0	\$0	φ <i>2,<del>11</del>2,022</i>
Indirects:	\$2,293,255		Funding by share:	\$36,114,258	\$9,028,564	\$0	\$0	\$45,142,822
Bond Financing:	\$0		i unung by share.	\$30,11 <del>1</del> ,230	\$7,020,304	φυ	φŪ	ф <del>т</del> 3,1т2,022
Total Project Cost	\$67,405,571							
			TDC: 0					

#### September 2024 - Future Amendment

PROPOSED VERSION												
18514/	1006-01-079	)	STIP F	Revision Date	:	FY	2027					
COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE	соят					
Harris	1006-01-079	FM 529	С		TXDOT HOUSTON DISTRICT	\$78,9	09,314					
FM 529						kg/day	2					
Katy-Hockley					NOx:	kg/day						
				ch 2025 UTP appro	oved by the Texas Transportation Comm	ission.***						
	18514 / COUNTY Harris FM 529 Waller C/L Katy-Hockley RECONSTRU	18514 / 1006-01-079COUNTYCSJHarris1006-01-079FM 529Valler C/LKaty-Hockley Cutoff RdRECONSTRUCT AND WIDEN	I8514 / 1006-01-079COUNTYCsjHWYHarris1006-01-079FM 529FM 529Valler C/LKaty-Hockley Cutoff RdKaty-Hockley Cutoff RdFROM 2 TO	STIP FCOUNTYCSJHWYPHASEHarris1006-01-079FM 529CFM 529Katy-Hockley Cutoff RdFROM 2 TO 6 LANESRECONSTRUCT AND WIDEN FROM 2 TO 6 LANES	STIP Revision Date           COUNTY         CSJ         HWY         PHASE         CITY           Harris         1006-01-079         FM 529         C         FM 529           Waller C/L         Katy-Hockley Cutoff Rd         Katy-Hockley Cutoff	STIP Revision Date:         COUNTY       CSJ       Hwy       PHASE       CITY       PROJECT SPONSOR         Harris       1006-01-079       FM 529       C       TXDOT HOUSTON DISTRICT         FM 529       FUNDING CATEGORY:       Yaller C/L       FUNDING CATEGORY:         Valler C/L       VoC:       NOx:         Katy-Hockley Lutoff Rd       FOM 2 TO 6 LANES       NOx:	STIP Revision Date:       FFY 2000         COUNTY       CSJ       Hwy       PHASE       CITY       PROJECT SPONSOR       You         Harris       1006-01-079       FM 529       C       TXDOT HOUSTON DISTRICT       \$78,9         FM 529       FM 529       FUNDING CATEGORY:       You       You       Kg/day       Kg/day         Waller C/L       Katy-Hockley Utoff Rd       F       F       F       Kg/day       Kg/day					

Remarks: R-I

R-Phase project ID is 18996.

Total Project Cost	Information:	Cost of Approved	T	Δu	thorized Funding by	Category/Sha	re:	
Preliminary Engineering: Right Of Way:	\$3,866,556	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$78,909,314	\$78,909,314	METRO-TMA	\$63,127,451	\$15,781,863	\$0	\$0	\$78,909,314
Construction Engineering:	\$3,156,373							
Contingencies:	\$7,890,931		Funding by share:	\$63,127,451	\$15,781,863	\$0	\$0	\$78,909,314
Indirects:	\$4,008,593							
Bond Financing:	\$0		1					
Total Project Cost	\$106,771,767		1					
			TDC: 0					

#### **OLD VERSION** FY 2027 MPOID / CSJ 18514 / 1006-01-079 **STIP Revision Date:** DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST Houston Harris 1006-01-079 FM 529 С TXDOT HOUSTON DISTRICT \$44,800,000 FM 529 STREET: FUNDING CATEGORY: 2 VOC: LIMITS FROM: Waller C/L kg/day LIMITS TO: NOx: kg/day Katy-Hockley Cutoff Rd TIP DESCRIPTION : RECONSTRUCT AND WIDEN FROM 2 TO 6 LANES

# Project History :

Total Project Cost I	nformation:	Cost of Approved	1	Aut	norized Funding by	Category/Shar	e:		
Preliminary Engineering:	\$2,195,200	Phases:	1	5, 5,					
Right Of Way:	\$8,940,000	\$44.800.000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category	
Construction:	\$44,800,000	+,,	METRO-TMA	\$35.840.000	\$8,960,000	\$0	\$0	\$44,800,000	
Construction Engineering:	\$1,792,000			400,010,000	40,100,000	+-	+-	<b>4</b> · · ·, <b>6</b> • • • •	
Contingencies:	\$4,480,000		Funding by share:	\$35.840.000	\$8,960.000	\$0	\$0	\$44,800,000	
Indirects:	\$2,275,840			,		•		, ,,	
Bond Financing:	\$0		1						
Total Project Cost	\$64,483,040								
			TDC: 0						

#### September 2024 - Future Amendment

MPOID / CSJ	18707 /	0508-01-379	)	STIP Revis	ion Date:			FY 2028
DISTRICT	COUNTY	CSJ	HWY P	HASE	СІТҮ	PROJECT SPONSO	DR	YOE COS
Houston	Harris	0508-01-379	IH 10	C BA	YTOWN	TXDOT HOUSTON DIS	STRICT	\$555,702,40
STREET:	IH 10 E					FUNDING CATEGORY	<i>(</i> :	12
LIMITS FROM:	MAGNOLIA A	VE				VOC:	k	g/day
LIMITS TO:	THOMPSON I	RD				NOx:	k	g/day
TIP DESCRIPTION :		,	O RIVER BRIDGE A			AIN LANES AND CONSTR	RUCT 4 NEW N	ION-TOLLED
Project History :	Amendment #	OCT 2024 202	4 10 25 11 1 4 6					
			4-10-25 Opdate fun	ding to match 202	5 UTP approve	d by the Texas Transportati	ion Commission	and
Remarks:	description.*** R-Phase projec		4-10-25 Opdate fun	ding to match 202	5 UTP approve	d by the Texas Transportati	ion Commission	and
Remarks: Total Project Cost	description.*** <b>R-Phase projec</b>		4-10-25 Opdate fun			d by the Texas Transportati		and
Total Project Cost	description.*** <b>R-Phase projec</b>	t ID is 18989. Cost of Approved Phases:		 At	ıthorized Fu	nding by Category/Share	: Local	Funding
Total Project Cost Preliminary Engineering:	description.*** R-Phase projec	t ID is 18989. Cost of Approved Phases:	Funding Category		uthorized Fur	nding by Category/Share	:	Funding By Category
Total Project Cost Preliminary Engineering: Right Of Way:	description.*** R-Phase projec Information: \$27,229,418	t ID is 18989. Cost of Approved Phases: \$555,702,400		 At	ıthorized Fu	nding by Category/Share	: Local	Funding
<b>Total Project Cost</b> Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	description.*** <b>R-Phase projec</b> <b>Information:</b> \$27,229,418 \$91,200,000 \$555,702,400	t ID is 18989. Cost of Approved Phases: \$555,702,400	Funding Category	Federal \$444,561,920	uthorized Fun Stat \$111,140,4	nding by Category/Share	: Local Contribution \$0	Funding By Category \$555,702,400
<b>Total Project Cost</b> Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	description.*** <b>R-Phase projec</b> <b>Information:</b> \$27,229,418 \$91,200,000 \$555,702,400	t ID is 18989. Cost of Approved Phases: \$555,702,400			uthorized Fur	nding by Category/Share	Local Contribution	Funding By Category
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:	description.**** <b>R-Phase projec</b> <b>Information:</b> \$27,229,418 \$91,200,000 \$555,702,400 \$22,228,096	t ID is 18989. Cost of Approved Phases: \$555,702,400	Funding Category	Federal \$444,561,920	uthorized Fun Stat \$111,140,4	nding by Category/Share	: Local Contribution \$0	Funding By Category \$555,702,400

OLD VERSION	l						
MPOID / CSJ	18707 /	0508-01-379	)	STIP	<b>Revision Date:</b>		FY 2028
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0508-01-379	IH 10	С	BAYTOWN	TXDOT HOUSTON DISTRICT	\$555,702,400
STREET:	IH 10 E					FUNDING CATEGORY:	12.2
LIMITS FROM:	MAGNOLIA	AVE				VOC:	kg/day
LIMITS TO:	THOMPSON	RD				NOx:	kg/day
TIP DESCRIPTION :		JCT SAN JACINT ANES AND SS 33				MAIN LANES AND CONSTRUCT 4 N	EW NON-TOLLED

Project History : Amendment # DEC-2023- 2023-12-15 Clarify limits: Magnolia Avenue to Thompson Road.\*

TDC: 0

Remarks:

Total Project Cost

\$780,159,836

Total Project Cost	Total Project Cost Information:			Aut	thorized Funding by	Category/Shar	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$27,229,418	Phases:	1		Funding								
Right Of Way:	\$91,200,000	\$555,702,400	Funding Category	Federal	State	Local	Local Contribution	By Category					
Construction:	\$555,702,400	····	12CL-CLRLANE	\$303,272,960	\$75,818,240	\$0	\$0	\$379,091,200					
Construction Engineering:	\$22,228,096			• • •	• • •	-		• • •					
Contingencies:	\$55,570,240		METRO-TMA	\$141,288,960	\$35,322,240	\$0	\$0	\$176,611,200					
Indirects:	\$28,229,682		Funding by share:	\$444.561.920	\$111,140,480	\$0	\$0	\$555,702,400					
Bond Financing:	\$0		i unung by share.	şттт,361,720	\$111,140,400	φυ	φU	\$ <b>333,702,400</b>					
Total Project Cost	\$780,159,836												
			TDC: 0										

#### September 2024 - Future Amendment

PROPOSED VE	RSION						
MPOID / CSJ	19023 /	0271-04-093	3	STIP	Revision Date:		FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Waller	0271-04-093	IH 10 W	C:R	BROOKSHIRE	TXDOT HOUSTON DISTRICT	\$111,483,482
STREET:	IH 10 W					FUNDING CATEGORY:	2,4
LIMITS FROM:	FM 359					VOC:	kg/day
LIMITS TO:	Fort Bend C/	Ľ				NOx:	kg/day
TIP DESCRIPTION :	CONSTRUC WESTBOUN		FRONTAGE I	roads on Ne	W LOCATION (FC: I	MAJOR COLLECTOR) (EASTBOUND	AND
Project History :	Amendment	# OCT-2024- 202	24-10-25 Upda	te Funding to m	atch 2025 UTP approv	ved by the Texas Transportation Comm	nission.***
<b>.</b> .							

Remarks: Construction of IH 10W frontage roads from FM 359 to FB C/L. 2023 PSP Project ID #1058.

Total Project Cost	Information:	Cost of Approved		Aut	horized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$4,097,018 \$27,870,871	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$83,612,612	\$111,483,482	METRO-TMA	\$52,800,000	\$13,200,000	\$0	\$0	\$66,000,000
Construction Engineering:	\$3,344,504		ST-WIDE	\$36,386,786	\$9,096,696	\$0	\$0	\$45,483,482
Contingencies:	\$8,361,261					· · ·		
Indirects:	\$4,247,521		Funding by share:	\$89,186,786	\$22,296,696	\$0	\$0	\$111,483,482
Bond Financing:	\$0							
Total Project Cost	\$131,533,786		1					
			TDC: 0					

OLD VERSION							
MPOID / CSJ	19023 /	0271-04-093	3	STIP	<b>Revision Date:</b>		FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Waller	0271-04-093	IH 10 W	C:R	BROOKSHIRE	TXDOT HOUSTON DISTRICT	\$52,918,319
STREET:	IH 10 W					FUNDING CATEGORY:	2
LIMITS FROM:	FM 359					VOC:	kg/day
LIMITS TO:	Fort Bend C/	۲L				NOx:	kg/day
TIP DESCRIPTION :	CONSTRUC WESTBOUN		FRONTAGE	roads on ne	W LOCATION (FC: 1	MAJOR COLLECTOR) (EASTBOUND	AND
Project History :	Amendment #	AUG-2024A- 202	4-08-14 Delay	rom FY 2026	to FY 2027 at TXDOT	's request to assist with statewide level	lettings.***
Remarks:	Construction of	f IH 10W frontage	e roads from F	M 359 to FB C/	L. 2023 PSP Project ID	#1058.	

Total Project Cost I	Total Project Cost Information: C Ap			Aut	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$1,944,748	Phases:	1			87		Funding
Right Of Way:	\$13,229,580	\$52,918,319	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$39,688,739	<i>••-,••,••</i>	METRO-TMA	\$42,334,655	\$10,583,664	\$0	\$0	\$52,918,319
Construction Engineering:	\$1,587,550			+ · <u>_</u> ,	<b>+</b> : 0,000,001	+-	+-	<i>\\</i>
Contingencies:	\$3,968,874		Funding by share:	\$42,334,655	\$10,583,664	\$0	\$0	\$52,918,319
Indirects:	\$2,016,188			• / /	• , ,			• • •
Bond Financing:	\$0		1					
Total Project Cost	\$62,435,679							
			TDC: 0					

#### September 2024 - Future Amendment

PROPOSED VE	RSION						
MPOID / CSJ	19024 /	0271-05-052	2	STIP I	Revision Date	2:	FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0271-05-052	IH 10 W	C:R	KATY	TXDOT HOUSTON DISTRICT	\$27,164,398
STREET: LIMITS FROM:	IH 10 W Waller C/L					FUNDING CATEGORY: VOC:	2 kg/day
LIMITS TO: TIP DESCRIPTION :	Cane Island Pl	,	(EASTBOUNI	d and westbo	UND) FRONTAG	NOx: SE ROADS ON NEW LOCATION.	kg/day
Project History :	Amendment #	# OCT-2024- 202	24-10-25 Upda	te funding to mat	ch 2025 UTP appr	oved by the Texas Transportation Comm	ission.***
Remarks:	Construction	of IH 10W Front	age Rds betw	een Waller C/L to	Cane Island Pkwy	v. 2023 PSP Project ID # 1059.	

Total Project Cost Information: Cost of Approved Authorized Funding by Category/Share:

\$998.292	Phases:	l l	Aut	norized Funding by	Category/Sila		Funding
\$6,791,100	\$27,164,398	Funding Category	Federal	State	Local	Contribution	By Category
\$20,373,299		METRO-TMA	\$21,731,518	\$5,432,880	\$0	\$0	<b>\$27,164,398</b>
\$814,932						**	
\$2,037,330		Funding by share:	\$21,731,518	\$5,432,880	\$0	\$0	\$27,164,398
\$1,034,964		1					
\$0							
\$32,049,915							
		TDC: 0					
	\$20,373,299 \$814,932 \$2,037,330 \$1,034,964 \$0	\$998,292 Phases: \$6,791,100 \$20,373,299 \$814,932 \$2,037,330 \$1,034,964 \$0	\$998,292 Phases: \$6,791,100 \$20,373,299 \$814,932 \$2,037,330 \$1,034,964 \$0 \$32,049,915 Punding Category METRO-TMA Funding by share:	\$998,292       Phases:         \$6,791,100       \$27,164,398         \$20,373,299       \$27,164,398         \$814,932       METRO-TMA         \$2,037,330       \$21,731,518         \$1,034,964       \$0         \$0       \$32,049,915	\$998,292       Phases:       Funding Category       Federal       State         \$6,791,100       \$27,164,398       Funding Category       Federal       State         \$20,373,299       \$27,164,398       METRO-TMA       \$21,731,518       \$5,432,880         \$814,932       Funding by share:       \$21,731,518       \$5,432,880         \$1,034,964       \$0       \$5,432,880       \$5,432,880         \$32,049,915       \$0       \$5,432,880       \$5,432,880	\$998,292       Phases:       Funding Category       Federal       State       Local         \$20,373,299       \$27,164,398       METRO-TMA       \$21,731,518       \$5,432,880       \$0         \$814,932       Funding by share:       \$21,731,518       \$5,432,880       \$0         \$1,034,964       \$0       \$21,731,518       \$5,432,880       \$0         \$32,049,915       \$0       \$0       \$0       \$0	\$998,292       Phases:       Local       Local         \$6,791,100       \$27,164,398       Funding Category       Federal       State       Local       Contribution         \$20,373,299       \$27,164,398       METRO-TMA       \$21,731,518       \$5,432,880       \$0       \$0         \$814,932       \$2,037,330       Funding by share:       \$21,731,518       \$5,432,880       \$0       \$0         \$1,034,964       \$1,034

OLD VERSION	l						
MPOID / CSJ	19024 /	0271-05-052	2	STIP	Revision Date	e:	FY 2027
DISTRICT	COUNTY	CSJ	нүү	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0271-05-052	IH 10 W	C:R	KATY	TXDOT HOUSTON DISTRICT	\$3,000,000
STREET: LIMITS FROM:	IH 10 W Waller C/I					FUNDING CATEGORY: VOC:	2 kg/day
LIMITS TO: TIP DESCRIPTION :	Cane Island P CONSTRUC	1	(EASTBOUNI	) and westbc	OUND) FRONTAG	NOx: GE ROADS ON NEW LOCATION.	kg/day
Project History :	Amendment # /	AUG-2024A- 202	4-08-14 Delay	r from FY 2026 to	FY 2027 at TXD0	OT's request to assist with statewide level	l lettings.***

Remarks: Construction of IH 10W Frontage Rds between Waller C/L to Cane Island Pkwy. 2023 PSP Project ID # 1059.

Total Project Cost I	nformation:	Cost of Approved		Auth	orized Funding by	Category/Shar	·	
Preliminary Engineering:	\$110,250	Phases:						Funding
Right Of Way:	\$750,000	\$3,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$2,250,000		METRO-TMA	\$2,400,000	\$600,000	\$0	\$0	\$3,000,000
Construction Engineering:	\$135,000			<i>+_</i> ,,	4000,000	+-	+-	42,000,000
Contingencies:	\$225,000		Funding by share:	\$2.400.000	\$600,000	\$0	\$0	\$3,000,000
Indirects:	\$114,300			• • • • • • • •	•••••			•••••
Bond Financing:	\$0		1					
Total Project Cost	\$3,584,550							
			TDC: 0					

#### September 2024 - Future Amendment

PROPOSED VE	ERSION						
MPOID / CSJ	19025 /	0508-01-396	•	STIP	<b>Revision Date:</b>		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST
Houston	Harris	0508-01-396	IH 10	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$196,000,000
STREET:	IH 10					FUNDING CATEGORY:	4,9998,12
LIMITS FROM:	E OF GREGO	ς ST				VOC:	kg/day
LIMITS TO:	E OF WACO	ST				NOx:	kg/day
TIP DESCRIPTION :					ST. TO E. OF WAC EG-3C-1- MPOID 16	O ST.; CONSTRUCT 3 IH10 EXPRESS 330)	LANES (2 WB, I EB)
Project Histomy	A I (4						

Project History : Amendment # OCT-2024- 2024-10-25 Update funding to match 2025 UTP approved by the Texas Transportation Commission.\*\*\*

#### **Remarks:**

Total Project Cost	Information:	Cost of Approved	1	۵ш	thorized Funding by	/ Category/Sha	re.	
Preliminary Engineering: Right Of Way:	\$7,350,000	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$46,000,000	\$196,000,000	ST-WIDE	\$100,000,000	\$25,000,000	\$0	\$0	\$125,000,000
Construction Engineering:	\$6,000,000		ROW	\$46,000,000	\$0	\$0	\$0	\$46,000,000
Contingencies:	\$15,000,000		12CL-CLRLANE	\$20,000,000	\$5,000,000	\$0	\$0	\$25,000,000
Indirects:	\$7,620,000			420,000,000	43,000,000	÷*	<b>4</b> •	425,000,000
Bond Financing:	\$0		Funding by share:	<mark>\$166,000,000</mark>	\$30,000,000	\$0	\$0	\$196,000,000
Total Project Cost	\$231,970,000		1					
			TDC: 0					

MPOID / CSJ	19025 /	0508-01-396	1	STIP	<b>Revision Date:</b>		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST
Houston	Harris	0508-01-396	IH 10	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$196,000,000
STREET:	IH 10					FUNDING CATEGORY:	4,9998
LIMITS FROM:	E OF GREGG	і ST				VOC:	kg/day
LIMITS TO:	E OF WACO	ST				NOx:	kg/day
TIP DESCRIPTION :			( )		ST. TO E. OF WAC EG-3C-1- MPOID 163	O ST.; CONSTRUCT 3 IH10 EXPRESS 330)	lanes (2 Wb, 1 eb)

Remarks: SPLIT FROM 0500-08-001 (16330) and Advance into FY 2026 (TIP).

Total Project Cost	Total Project Cost Information:		1	Aut	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$7,350,000	Phases:	1					Funding
Right Of Way:	\$46,000,000	\$196,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$150,000,000	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	ST-WIDE	\$120.000.000	\$30,000,000	\$0	\$0	\$150,000,000
Construction Engineering:	\$6,000,000			• •,•••,•••	• • •			\$46,000,000
Contingencies:	\$15,000,000		ROW	\$46,000,000	\$0	\$0	\$0	\$46,000,000
Indirects:	\$7,620,000		Funding by share:	\$166.000.000	\$30.000.000	\$0	\$0	\$196.000.000
Bond Financing:	\$0		i unung by share.	\$166,000,000	\$30,000,000	φυ	φυ	φ176,000,000
Total Project Cost	\$231,970,000							
			TDC: 0					

#### September 2024 - Future Amendment

#### **PROPOSED VERSION** MPOID / CSJ 19026 / 0508-01-397 **STIP Revision Date:** FY 2027 COUNTY PHASE YOE COST DISTRICT CSJ HWY CITY **PROJECT SPONSOR** 0508-01-397 С HOUSTON TXDOT HOUSTON DISTRICT \$250,000,000 Harris IH 10 Houston IH 10 2,12 STREET: FUNDING CATEGORY: kg/day LIMITS FROM: W OF WHITE OAK BAYOU VOC: LIMITS TO: NOx: kg/day W OF MCKEE ST TIP DESCRIPTION : IH 10 REALIGN/RECONSTRUCT 8 MAINLANES (ML) FROM W. OF WHITE OAK BAYOU TO W. OF MCKEE ST.; CONSTRUCT 4 IH 10 EXPRESS LANES FROM W. OF WHITE OAK BAYOU TO W. OF MCKEE ST.; REALIGN/WIDEN IH45 FROM 6 TO 7 ML INCLUDING 3 LANES EB AND 4 WB (NHHIP SEG 3C-3)

Project History : Amendment # OCT-2024- 2024-10-25 Update funding to match 2025 UTP approved by the Texas Transportation Commission.\*\*\*

#### **Remarks:**

Total Project Cost	Information:	Cost of Approved	T	Δu	thorized Funding by	Category/Sha	re:	
Preliminary Engineering: Right Of Way:	\$12,250,000	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$250,000,000	\$250,000,000	METRO-TMA	<b>\$160,000,000</b>	\$40,000,000	\$0	\$0	\$200,000,000
Construction Engineering:	\$10,000,000		12CL-CLRLANE	\$40,000,000	\$10,000,000	\$0	\$0	\$50,000,000
Contingencies:	\$25,000,000			• • •	• • •	•	•	
Indirects:	\$12,700,000		Funding by share:	\$200,000,000	\$50,000,000	\$0	\$0	\$250,000,000
Bond Financing:	\$0		l I					
Total Project Cost	\$309,950,000							
	_		TDC: 0					

MPOID / CSJ	19026 /	0508-01-397	1	STIP	<b>Revision Date:</b>		FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST
Houston	Harris	0508-01-397	IH 10	С	HOUSTON	TXDOT HOUSTON DISTRICT	\$250,000,000
STREET:	IH 10					FUNDING CATEGORY:	2
LIMITS FROM:	W OF WHIT	E OAK BAYOU				VOC:	kg/day
LIMITS TO:	W OF MCKE	E ST				NOx:	kg/day
TIP DESCRIPTION :	EXPRESS LAN		WHITE OA			K BAYOU TO W. OF MCKEE ST.; CO EALIGN/WIDEN IH45 FROM 6 TO 7 M	

Remarks: SPLIT FROM 0500-08-001 (16328) and Keep in RTP.

Total Project Cost	Total Project Cost Information: C Ap			Aut	horized Funding by	Category/Share	· · · · · · · · · · · · · · · · · · ·	
Preliminary Engineering:	\$12,250,000	Phases:	1			eucegoi fienai e		Funding
Right Of Way:	\$0	\$250.000.000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$250,000,000	+,,	METRO-TMA	\$200.000.000	\$50.000.000	\$0	\$0	\$250,000,000
Construction Engineering:	\$10,000,000			4200,000,000	450,000,000	40	÷*	+====;===;====
Contingencies:	\$25,000,000		Funding by share:	\$200,000,000	\$50,000,000	\$0	\$0	\$250,000,000
Indirects:	\$12,700,000			• • •	• , ,			• • •
Bond Financing:	\$0		- - 					
Total Project Cost	\$309,950,000		1					
			TDC: 0					