

16. FUTURE AMENDMENTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

### **BACKGROUND**

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The 2025-2028 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

### **CURRENT SITUATION**

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A summary of the proposed revisions to the Transportation Improvement Program and the 2045 Regional Transportation Plan is included below:

- Revise twenty-nine (29) TXDOT Houston District projects to reconcile their funding in Categories 2, 3-Design Build, 4, 12-Texas Clear Lanes, and Statewide Right of Way with the 2025 Unified Transportation Program approved by the Texas Transportation Commission in August 2024.
- Revise the funding of five (5) TXDOT Houston District projects in Categories 2, 3, 4, and Statewide Right-of-Way due to design changes and a new primacy agreement between Brazoria County and TXDOT. Also, clarify the limit of SH 99 Segment B construction (MPO ID 257) due to the design change.

### **ACTION REQUESTED**

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For information and discussion. No action requested.

**H-GAC 2025-2028 TIP and 2045 RTP**  
**September 2024 Future Amendments**

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
					STIP?	Funding (M)		Scope	Schedule
						Fed/State	Local		
1	38 1002-02-016	TXDOT HOUSTON DISTRICT (GAL)	FM 517 (FM 646, BRAZORIA C/L) RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES	R	No	✓ (\$12.1)			
2	155 0027-13-201	TXDOT HOUSTON DISTRICT (HAR)	IH 69 S (SH 288, SP 527) RECONSTRUCT AND WIDEN FROM 6 TO 10 MAIN LANES (NHHIP SEG-3A) AND INSTALL NEW SIDEWALKS, NEW SHARED USE PATHS, AND NEW TRANSIT ASSETS INCLUDING NEW LIGHT RAIL LINE, NEW PLATFORM (THIRD), NEW BUS TURNOUT BAYS WHERE NONE CURRENTLY EXIST	R	No	✓ + \$32.3			
3	209 0178-09-020	TXDOT HOUSTON DISTRICT (HAR)	SH 35/SP 5 (DIXIE DR, N OF GRIGGS ...) CONSTRUCT 8 LANE FREEWAY ON NEW LOCATION (FC: PRINCIPAL ARTERIAL - OTHER FREEWAYS AND EXPRESSWAYS SEGMENT C)	R	No	✓ + \$27.3			
4	210 0178-09-019	TXDOT HOUSTON DISTRICT (HAR)	SH 35 (DIXIE DR, LONG DR) CONSTRUCT 2 LANE FRONTAGE ROADS ON NEW LOCATION (SEGMENT B)	R	No	✓ + \$15.0			
5	257 3510-02-001	TXDOT HOUSTON DISTRICT (BRA)	SH 99 (N OF FM 2403, GALVESTON C/...) SEG B: CONSTRUCT 4 LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2 LANE FRONTAGE ROADS	R	Yes	✓ + \$368.4			
6	263 0188-01-016	TXDOT HOUSTON DISTRICT (FOR)	SH 36 (IH 69 S, FM 2218) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED	R	No	✓ + \$20.5			
7	282 0500-01-119	TXDOT HOUSTON DISTRICT (GAL)	IH 45 S (S OF CAUSEWA..., 61ST ST) RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES AND RECONSTRUCT TWO, 2-LANE FRONTAGE ROADS AND CONSTRUCT A DIRECT CONNECTOR RAMP FROM NORTHBOUND 61ST STREET TO WESTBOUND IH 45 S	R	Yes	✓ + \$8.4		✓ FY 2025 to FY 2027.	
8	283 3510-01-001	TXDOT HOUSTON DISTRICT (GAL)	SH 99 (IH 45 S, BRAZORIA C/L) SEG B-1: CONSTRUCT 4 LANE TOLLWAY WITH INTERCHANGES AND 2 NONCONTINUOUS 2 LANE FRONTAGE ROADS	R	Yes	✓ + \$271.4			
9	290 1062-02-011	TXDOT HOUSTON DISTRICT (HAR)	FM 2100 (SH 99, HUFFMAN-CLEV...) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND EXTEND DIVIDED ROADWAY ON NEW LOCATION (FC: MAJOR COLLECTOR)	R	Yes	✓ + \$92.7			
10	965 0338-02-032	TXDOT HOUSTON DISTRICT (MON)	SH 105 (GRIMES C/L, FM 149) RECONSTRUCT AND WIDEN FROM 2 TO 4-LANES DIVIDED	R	No	✓ + \$5.7			

**H-GAC 2025-2028 TIP and 2045 RTP**  
**September 2024 Future Amendments**

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
					STIP?	Funding (M)		Scope	Schedule
						Fed/State	Local		
11	6056 0271-04-070	TXDOT HOUSTON DISTRICT (WAL)	IH 10 W (FM 359, FORT BEND C/...) RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)	R	No	✓ + \$88.1			
12	7706 0338-07-019	TXDOT HOUSTON DISTRICT (MON)	SH 105 (SAN JACINTO ..., LIBERTY C/L) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED	R	No	✓ + \$9.4			
13	8088 3510-02-003	TXDOT HOUSTON DISTRICT (BRA)	SH 99 (at SH 35, ) CONSTRUCT 2 DIRECT CONNECTORS (TOLL) (WB-NB, SB-EB) (SEGMENT B)	R	Yes	✓ + \$71.4			
14	10132 3416-01-012	TXDOT HOUSTON DISTRICT (BRA)	FM 518 (SH 288, FM 865) RECONSTRUCT AND WIDEN FROM 4 AND 6 LANES TO 6 LANES DIVIDED	R	No	✓ + \$16.2			
15	10133 0976-02-086	TXDOT HOUSTON DISTRICT (BRA)	FM 518 (FM 865, SH 35) WIDEN FROM 4 LANES TO 6 LANES	R	No	✓ (\$8.5)			
16	14249 3510-01-003	TXDOT HOUSTON DISTRICT (GAL)	SH 99 (AT IH 45 S, ) CONSTRUCT 4 DIRECT CONNECTORS (TOLL) (EB-NB, EB-SB, SB-WB, NB-WB) (SEGMENT B)	R	Yes	✓ + \$121.7			
17	16320 1002-01-006	TXDOT HOUSTON DISTRICT (BRA)	FM 517 (GALVESTON C/..., SH 35) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES	R	No	✓ (\$2.8)			
18	16328 0500-03-599	TXDOT HOUSTON DISTRICT (HAR)	IH 45 N (AT IH 10, ) RECONSTRUCT IH45/IH10 INTERCHANGE. IH10 REALIGN/WIDEN FROM 6 TO 8 MAINLANES (ML) FROM W. OF HOUSTON ST. TO WHITE OAK BAYOU AND FROM W. OF MCKEE ST. TO E. OF ELYSIAN ST.; CONSTRUCT 4 IH10 EXPRESS LANES FROM W. OF HOUSTON ST. TO WHITE OAK BAYOU AND FROM W.	R	No	✓ (\$0.3)			
19	16330 0500-08-001	TXDOT HOUSTON DISTRICT (HAR)	IH 45 (AT IH 69/IH ..., ) Reconstruct IH45/IH10/IH69 interchanges. IH10 realign/reconstruct 8 mainlanes (ML) from W. of Main St. to Waco St.; construct 4 IH10 express lanes from W. of Main St. to W. of Waco St.; realign/widen IH45 from 6 to 7 ML including 3 lanes EB & 4 lanes WB	R	No	✓ (\$150.0)			
20	17224 0720-03-131	TXDOT HOUSTON DISTRICT (HAR)	SH 249 (SL 8, IH 45 N) RECONSTRUCT AND WIDEN FROM 6 TO 8 LANES DIVIDED	R	Yes	✓ + \$131.8			
21	17229 0110-03-080	TXDOT HOUSTON DISTRICT (MON)	SH 75 (FM 2432, FM 830) WIDEN FROM 2 LANES TO 4 LANES DIVIDED	R	No	✓ (\$2.6)			

**H-GAC 2025-2028 TIP and 2045 RTP**  
**September 2024 Future Amendments**

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
					STIP?	Funding (M)		Scope	Schedule
						Fed/State	Local		
22	18027 0178-02-092	TXDOT HOUSTON DISTRICT (BRA)	SH 35 (BS 35 C N (N..., STEELE RD) CONSTRUCT 4 NEW MAIN LANES (FC: PRINCIPAL ARTERIAL - (OTHER FREEWAYS AND EXPRESSWAYS)) WITH OVERPASSES AT WHEELER DRIVE AND AT FM 528 AND RECONSTRUCT EXISTING FRONTAGE ROADS	R	Yes	✓ + \$78.2			
23	18048 0271-16-111	TXDOT HOUSTON DISTRICT (HAR)	IH 610 (AT SH 35, ) CONSTRUCT 4 DIRECT CONNECTORS (SB-EB; SB-WB; WB-NB; EB-NB) (SH 35 SEGMENT C, DC RAMPS ON THE NORTH SIDE OF IH 610 S)	R	No	✓ + \$18.8			
24	18114 0271-09-026	TXDOT HOUSTON DISTRICT (WAL)	US 90 (FM 2855, FORT BEND C/...) WIDEN FROM A 2 LANES TO 4 LANES	R	Yes	✓ + \$16.3			
25	18402 0271-05-049	TXDOT HOUSTON DISTRICT (FOR)	IH 10 W (WALLER C/L, W OF SNAKE C...) RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)	R	No	✓ + \$7.2			
26	18403 0271-10-011	TXDOT HOUSTON DISTRICT (FOR)	US 90 (Waller C/L, FM 1463) RECONSTRUCT 4 LANES AND OPERATIONAL IMPROVEMENTS (OPERATIONAL IMPROVEMENTS INCLUDE LEFT TURN BAY TO KATY HIGH SCHOOL, SHARED USE PATH (BIKE-PED), TRAFFIC SIGNAL IMPROVEMENTS AND RIGHT TURN LANE AT FM 1463	R	No	✓ + \$0.8			
27	18501 0111-03-064	TXDOT HOUSTON DISTRICT (FOR)	FM 521 (BRAZORIA C/L, SH 6) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND INSTALL NEW SIDEWALKS WHERE NONE CURRENTLY EXIST. CMAQ FOR USE ON NEW SIDEWALK ONLY. DOES NOT APPLY TO ROADWAY.	R	Yes	✓ + \$12.7			
28	18514 1006-01-079	TXDOT HOUSTON DISTRICT (HAR)	FM 529 (Waller C/L, Katy-Hockley...) RECONSTRUCT AND WIDEN FROM 2 TO 6 LANES	R	Yes	✓ + \$34.1			
29	18707 0508-01-379	TXDOT HOUSTON DISTRICT (HAR)	IH 10 E (MAGNOLIA AVE, THOMPSON RD) RECONSTRUCT SAN JACINTO RIVER BRIDGE AND WIDEN FROM 6 TO 11 MAIN LANES AND CONSTRUCT 4 NEW NON-TOLLED MANAGED LANES AND SS 330 INTERCHANGE RECONSTRUCTION	R	No	✓ -0-	✓		
30	19023 0271-04-093	TXDOT HOUSTON DISTRICT (WAL)	IH 10 W (FM 359, Fort Bend C/...) CONSTRUCT 2 TWO LANE FRONTAGE ROADS ON NEW LOCATION (FC: MAJOR COLLECTOR) (EASTBOUND AND WESTBOUND).	R	Yes	✓ + \$58.6			

**H-GAC 2025-2028 TIP and 2045 RTP  
September 2024 Future Amendments**

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
					STIP?	Funding (M)		Scope	Schedule
						Fed/State	Local		
31	19024 0271-05-052	TXDOT HOUSTON DISTRICT (FOR)	IH 10 W (Waller C/L, Cane Island ...) CONSTRUCT 2 TWO LANE (EASTBOUND AND WESTBOUND) FRONTAGE ROADS ON NEW LOCATION.	R	Yes	✓ + \$24.2			
32	19025 0508-01-396	TXDOT HOUSTON DISTRICT (HAR)	IH 10 (E OF GREGG S..., E OF WACO ST) RECONSTRUCT 8 MAINLANES (ML) FROM E. OF GREGG ST. TO E. OF WACO ST.; CONSTRUCT 3 IH10 EXPRESS LANES (2 WB, 1 EB) FROM E. OF GREGG ST. TO W. OF WACO ST. (NHHIP SEG-3C-1- MPOID 16330)	R	No	✓ -0-			
33	19026 0508-01-397	TXDOT HOUSTON DISTRICT (HAR)	IH 10 (W OF WHITE O..., W OF MCKEE S...) IH10 REALIGN/RECONSTRUCT 8 MAINLANES (ML) FROM W. OF WHITE OAK BAYOU TO W. OF MCKEE ST.; CONSTRUCT 4 IH10 EXPRESS LANES FROM W. OF WHITE OAK BAYOU TO W. OF MCKEE ST.; REALIGN/WIDEN IH45 FROM 6 TO 7 ML INCLUDING 3 LANES EB AND 4 WB (NHHIP SEG 3C-3)	R	No	✓ -0-			

HOUSTON-GALVESTON MPO  
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
 2045 REGIONAL TRANSPORTATION PLAN

September 2024 - Future Amendment

**PROPOSED VERSION**

**MPOID / CSJ**                      **38 / 1002-02-016**                      **STIP Revision Date:**                      **FY 2028**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	1002-02-016	FM 517	C:R	DICKINSON	TXDOT HOUSTON DISTRICT	\$122,252,968
STREET:	FM 517					FUNDING CATEGORY:	2
LIMITS FROM:	FM 646					VOC:	kg/day
LIMITS TO:	BRAZORIA C/L					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES						

**Project History :** Amendment # OCT-2024- 2024-10-25 Update funding to match 2025 UTP approved by the Texas Transportation Commission.\*\*\*

**Remarks:** R-Phase project ID is 18995.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$4,912,395	\$122,252,968	METRO-TMA	\$97,802,374	\$24,450,594	\$0	\$0	\$122,252,968
Right Of Way:	\$22,000,000		Funding by share:	\$97,802,374	\$24,450,594	\$0	\$0	\$122,252,968
Construction:	\$100,252,968							
Construction Engineering:	\$4,010,119							
Contingencies:	\$10,025,297							
Indirects:	\$5,092,851							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$146,293,630</b>							
			TDC:	0				

**OLD VERSION**

**MPOID / CSJ**                      **38 / 1002-02-016**                      **STIP Revision Date:**                      **FY 2028**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	1002-02-016	FM 517	C:R	DICKINSON	TXDOT HOUSTON DISTRICT	\$134,399,999
STREET:	FM 517					FUNDING CATEGORY:	2
LIMITS FROM:	FM 646					VOC:	kg/day
LIMITS TO:	BRAZORIA C/L					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES						

**Project History :** Amendment # APR-2023- 2023-04-28 Delay to FY 2028 due to ROW issues (Design is 60% and environmental is pending approval).\*\*\*

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$5,507,600	\$134,399,999	METRO-TMA	\$107,519,999	\$26,880,000	\$0	\$0	\$134,399,999
Right Of Way:	\$22,000,000		Funding by share:	\$107,519,999	\$26,880,000	\$0	\$0	\$134,399,999
Construction:	\$112,399,999							
Construction Engineering:	\$4,496,000							
Contingencies:	\$11,240,000							
Indirects:	\$5,709,920							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$161,353,519</b>							
			TDC:	0				

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

**HOUSTON-GALVESTON MPO  
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**September 2024 - Future Amendment**

**PROPOSED VERSION**

**MPOID / CSJ**      **155 / 0027-13-201**      **STIP Revision Date:**      **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0027-13-201	IH 69	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	<b>\$834,237,496</b>
STREET:	IH 69 S					FUNDING CATEGORY:	12,12,9998,4,5,2
LIMITS FROM:	SH 288					VOC:	0.16 kg/day
LIMITS TO:	SP 527					NOx:	0.01 kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 6 TO 10 MAIN LANES (NHHIP SEG-3A) AND INSTALL NEW SIDEWALKS, NEW SHARED USE PATHS, AND NEW TRANSIT ASSETS INCLUDING NEW LIGHT RAIL LINE, NEW PLATFORM (THIRD), NEW BUS TURNOUT BAYS WHERE NONE CURRENTLY EXIST						

**Project History :** Amendment # OCT-2024- 2024-10-25 Update Funding to match 2025 UTP approved by the Texas Transportation Commission.\*\*\*

**Remarks:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>				<b>Funding By Category</b>	
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$34,380,360		STRATEGIC	\$0	\$50,000,000	\$0	\$0	\$50,000,000
Right Of Way:	\$132,597,496	<b>\$834,237,496</b>	12CL-CLRLANE	\$0	\$457,960,000	\$0	\$0	\$457,960,000
Construction:	\$701,640,000		ROW	\$0	\$132,597,496	\$0	\$0	\$132,597,496
Construction Engineering:	\$28,065,600		ST-WIDE	\$0	\$131,400,000	\$0	\$0	\$131,400,000
Contingencies:	\$70,164,000		CMAQ	\$24,000,000	\$6,000,000	\$0	\$0	\$30,000,000
Indirects:	\$35,643,312		METRO-TMA	\$25,824,000	\$6,456,000	\$0	\$0	\$32,280,000
Bond Financing:	\$0		<b>Funding by share:</b>	<b>\$49,824,000</b>	<b>\$784,413,496</b>	<b>\$0</b>	<b>\$0</b>	<b>\$834,237,496</b>
<b>Total Project Cost</b>	<b>\$1,002,490,768</b>		<b>TDC:</b>	<b>0</b>				

**OLD VERSION**

**MPOID / CSJ**      **155 / 0027-13-201**      **STIP Revision Date:**      **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0027-13-201	IH 69	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	<b>\$801,957,496</b>
STREET:	IH 69 S					FUNDING CATEGORY:	12,12,9998,4,5
LIMITS FROM:	SH 288					VOC:	0.16 kg/day
LIMITS TO:	SP 527					NOx:	0.01 kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 6 TO 10 MAIN LANES (NHHIP SEG-3A) AND INSTALL NEW SIDEWALKS, NEW SHARED USE PATHS, AND NEW TRANSIT ASSETS INCLUDING NEW LIGHT RAIL LINE, NEW PLATFORM (THIRD), NEW BUS TURNOUT BAYS WHERE NONE CURRENTLY EXIST						

**Project History :** Amendment # JUN-2023- 2023-06-23 Delay from FY 2023 to FY 2026.&#x0D;  
 Scope Clarification: Add 'NHHIP SEG-3A' to description.&#x0D;  
 Update funding: Total \$515,872,000. &#x0D;  
 CAT 1: \$55,272,000 (100% State); &#x0D;  
 CAT 12CL: \$410,600,000 (100% State); &#x0D;  
 CAT 12TTC: \$50,000,000 (100% State).&#x0D;  
 Add R Phase and SW\_ROW funds: \$132,597,496 (Fed \$102,077,997; State \$26,519,499).\*\*\*

**Remarks:**

HOUSTON-GALVESTON MPO  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

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<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$32,798,640	<b>\$801,957,496</b>	STRATEGIC	\$0	\$50,000,000	\$0	\$0	\$50,000,000
Right Of Way:	\$132,597,496		I2CL-CLRLANE	\$0	\$457,960,000	\$0	\$0	\$457,960,000
Construction:	\$669,360,000		ROW	\$0	\$132,597,496	\$0	\$0	\$132,597,496
Construction Engineering:	\$26,774,400		ST-WIDE	\$0	\$131,400,000	\$0	\$0	\$131,400,000
Contingencies:	\$66,936,000		CMAQ	\$24,000,000	\$6,000,000	\$0	\$0	\$30,000,000
Indirects:	\$34,003,488							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$962,470,024</b>							
			<b>Funding by share:</b>	\$24,000,000	\$777,957,496	\$0	\$0	\$801,957,496
			<b>TDC:</b>	<b>0</b>				



HOUSTON-GALVESTON MPO  
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September 2024 - Future Amendment

**PROPOSED VERSION**

**MPOID / CSJ**      **209 / 0178-09-020**      **STIP Revision Date:**      **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0178-09-020	SH 35	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$141,095,172
STREET:	SH 35/SP 5					FUNDING CATEGORY:	12,9998,4,2
LIMITS FROM:	DIXIE DR					VOC:	kg/day
LIMITS TO:	N OF GRIGGS RD					NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCT 8 LANE FREEWAY ON NEW LOCATION (FC: PRINCIPAL ARTERIAL - OTHER FREEWAYS AND EXPRESSWAYS SEGMENT C)						

**Project History :** Amendment # OCT-2024- 2024-10-25 Update funding to match 2025 UTP approved by the Texas Transportation Commission.\*\*\*

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$6,797,500	\$141,095,172	STRATEGIC	\$0	\$20,000,000	\$0	\$0	\$20,000,000
Right Of Way:	\$2,370,682		ROW	\$0	\$2,370,682	\$0	\$0	\$2,370,682
Construction:	\$138,724,490		ST-WIDE	\$62,477,770	\$15,619,442	\$0	\$0	\$78,097,212
Construction Engineering:	\$5,548,980		METRO-TMA	\$32,501,822	\$8,125,456	\$0	\$0	\$40,627,278
Contingencies:	\$13,872,449							
Indirects:	\$7,047,204							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$174,361,305</b>		<b>Funding by share:</b>	<b>\$94,979,592</b>	<b>\$46,115,580</b>	<b>\$0</b>	<b>\$0</b>	<b>\$141,095,172</b>
			<b>TDC:</b>	<b>0</b>				

**OLD VERSION**

**MPOID / CSJ**      **209 / 0178-09-020**      **STIP Revision Date:**      **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0178-09-020	SH 35	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$113,810,902
STREET:	SH 35/SP 5					FUNDING CATEGORY:	12,9998,4,12
LIMITS FROM:	DIXIE DR					VOC:	kg/day
LIMITS TO:	N OF GRIGGS RD					NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCT 8 LANE FREEWAY ON NEW LOCATION (FC: PRINCIPAL ARTERIAL - OTHER FREEWAYS AND EXPRESSWAYS SEGMENT C)						

**Project History :** Amendment # MAR-2024- 2024-03-22 Convert all funding to 100% State at TXDOT's request.\*\*\*

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$5,460,571	\$113,810,902	STRATEGIC	\$0	\$20,000,000	\$0	\$0	\$20,000,000
Right Of Way:	\$2,370,682		ROW	\$0	\$2,370,682	\$0	\$0	\$2,370,682
Construction:	\$111,440,220		ST-WIDE	\$0	\$50,812,942	\$0	\$0	\$50,812,942
Construction Engineering:	\$4,457,609		I2CL-CLRLANE	\$0	\$40,627,278	\$0	\$0	\$40,627,278
Contingencies:	\$11,144,022							
Indirects:	\$5,661,163							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$140,534,267</b>		<b>Funding by share:</b>	<b>\$0</b>	<b>\$113,810,902</b>	<b>\$0</b>	<b>\$0</b>	<b>\$113,810,902</b>
			<b>TDC:</b>	<b>0</b>				

HOUSTON-GALVESTON MPO  
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**PROPOSED VERSION**

**MPOID / CSJ**      **210 / 0178-09-019**      **STIP Revision Date:**      **FY 2027**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0178-09-019	SH 35	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$45,675,188
STREET:	SH 35					FUNDING CATEGORY:	9998,2,4
LIMITS FROM:	DIXIE DR					VOC:	kg/day
LIMITS TO:	LONG DR					NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCT 2 LANE FRONTAGE ROADS ON NEW LOCATION (SEGMENT B)						

**Project History :** Amendment # OCT-2024- 2024-10-25 Update funding to match 2025 UTP approved by the Texas Transportation Commission.\*\*\*

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$2,197,414	\$45,675,188	ROW	\$0	\$830,000	\$0	\$0	\$830,000
Right Of Way:	\$830,000		METRO-TMA	\$23,839,161	\$5,959,790	\$0	\$0	\$29,798,951
Construction:	\$44,845,188		ST-WIDE	\$12,036,990	\$3,009,247	\$0	\$0	\$15,046,237
Construction Engineering:	\$1,793,808							
Contingencies:	\$4,484,519							
Indirects:	\$2,278,136							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$56,429,064</b>		<b>Funding by share:</b>	<b>\$35,876,151</b>	<b>\$9,799,037</b>	<b>\$0</b>	<b>\$0</b>	<b>\$45,675,188</b>
			TDC:	0				

**OLD VERSION**

**MPOID / CSJ**      **210 / 0178-09-019**      **STIP Revision Date:**      **FY 2027**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0178-09-019	SH 35	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$30,628,951
STREET:	SH 35					FUNDING CATEGORY:	12,9998
LIMITS FROM:	DIXIE DR					VOC:	kg/day
LIMITS TO:	LONG DR					NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCT 2 LANE FRONTAGE ROADS ON NEW LOCATION (SEGMENT B)						

**Project History :** Amendment # MAR-2024- 2024-03-22 Convert all funding to 100% State to allow TXDOT to spend down state funds.\*\*\*

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,460,149	\$30,628,951	12CL-CLRLANE	\$0	\$29,798,951	\$0	\$0	\$29,798,951
Right Of Way:	\$830,000		ROW	\$0	\$830,000	\$0	\$0	\$830,000
Construction:	\$29,798,951							
Construction Engineering:	\$1,191,958							
Contingencies:	\$2,979,895							
Indirects:	\$1,513,787							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$37,774,739</b>		<b>Funding by share:</b>	<b>\$0</b>	<b>\$30,628,951</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,628,951</b>
			TDC:	0				

HOUSTON-GALVESTON MPO  
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
 2045 REGIONAL TRANSPORTATION PLAN

September 2024 - Future Amendment

**PROPOSED VERSION**

**MPOID / CSJ**      **257 / 3510-02-001**      **STIP Revision Date:**      **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	3510-02-001	SH 99	C:R	NONE	TXDOT HOUSTON DISTRICT	\$571,572,761
STREET:	SH 99					FUNDING CATEGORY:	3,9998
LIMITS FROM:	S OF FM 2403					VOC:	kg/day
LIMITS TO:	GALVESTON C/L					NOx:	kg/day
TIP DESCRIPTION :	SEG B: CONSTRUCT 4 LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2 LANE FRONTAGE ROADS						

**Project History :** Amendment # OCT-2024- 2024-10-25 Modify funding and limit to rectify with FY 2025 UTP.\*\*\*

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$27,272,065	\$571,572,761	TOLL	\$0	\$544,958,619	\$0	\$0	\$544,958,619
Right Of Way:	\$15,000,000		ROW	\$0	\$26,614,142	\$0	\$0	\$26,614,142
Construction:	\$556,572,761		<b>Funding by share:</b>	\$0	\$571,572,761	\$0	\$0	\$571,572,761
Construction Engineering:	\$22,262,910							
Contingencies:	\$55,657,276							
Indirects:	\$28,273,896							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$705,038,909</b>							
			TDC:	0				

**OLD VERSION**

**MPOID / CSJ**      **257 / 3510-02-001**      **STIP Revision Date:**      **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	3510-02-001	SH 99	C:R	NONE	TXDOT HOUSTON DISTRICT	\$203,160,000
STREET:	SH 99					FUNDING CATEGORY:	3,9998
LIMITS FROM:	N OF FM 2403					VOC:	kg/day
LIMITS TO:	GALVESTON C/L					NOx:	kg/day
TIP DESCRIPTION :	SEG B: CONSTRUCT 4 LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2 LANE FRONTAGE ROADS						

**Project History :** Amendment # JUL-2023- 2023-07-28 Delay from FY 2025 to FY 2026 to coordinate with other projects on the corridor.\*\*\*

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$9,219,840	\$203,160,000	TOLL	\$0	\$188,160,000	\$0	\$0	\$188,160,000
Right Of Way:	\$15,000,000		ROW	\$0	\$15,000,000	\$0	\$0	\$15,000,000
Construction:	\$188,160,000		<b>Funding by share:</b>	\$0	\$203,160,000	\$0	\$0	\$203,160,000
Construction Engineering:	\$7,526,400							
Contingencies:	\$18,816,000							
Indirects:	\$9,558,528							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$248,280,768</b>							
			TDC:	0				

HOUSTON-GALVESTON MPO  
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
 2045 REGIONAL TRANSPORTATION PLAN

September 2024 - Future Amendment

**PROPOSED VERSION**

**MPOID / CSJ**      **263 / 0188-01-016**      **STIP Revision Date:**      **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0188-01-016	SH 36	C:R	ROSENBERG	TXDOT HOUSTON DISTRICT	\$95,823,761
STREET:	SH 36					FUNDING CATEGORY:	2,9998,4
LIMITS FROM:	IH 69 S					VOC:	kg/day
LIMITS TO:	FM 2218					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED						

**Project History :** Amendment # OCT-2024- 2024-10-25 Update Funding to match 2025 UTP approved by the Texas Transportation Commission.\*\*\*

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$3,768,851	\$95,823,761	METRO-TMA	\$45,144,510	\$11,286,127	\$0	\$0	\$56,430,637
Right Of Way:	\$18,908,444		ROW	\$0	\$18,908,444	\$0	\$0	\$18,908,444
Construction:	\$76,915,317		ST-WIDE	\$16,387,744	\$4,096,936	\$0	\$0	\$20,484,680
Construction Engineering:	\$3,076,613		<b>Funding by share:</b>	\$61,532,254	\$34,291,507	\$0	\$0	\$95,823,761
Contingencies:	\$7,691,532							
Indirects:	\$3,907,298							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$114,268,054</b>							

TDC: 0

**OLD VERSION**

**MPOID / CSJ**      **263 / 0188-01-016**      **STIP Revision Date:**      **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0188-01-016	SH 36	C:R	ROSENBERG	TXDOT HOUSTON DISTRICT	\$75,339,081
STREET:	SH 36					FUNDING CATEGORY:	2,9998
LIMITS FROM:	IH 69 S					VOC:	kg/day
LIMITS TO:	FM 2218					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED						

**Project History :** Amendment # MAR-2024- 2024-03-22 Update funding to match the approved TXDOT 2024 UTP switching SW-ROW funding to 100% State.\*\*\*

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$2,765,101	\$75,339,081	METRO-TMA	\$45,144,510	\$11,286,127	\$0	\$0	\$56,430,637
Right Of Way:	\$18,908,444		ROW	\$0	\$18,908,444	\$0	\$0	\$18,908,444
Construction:	\$56,430,637		<b>Funding by share:</b>	\$45,144,510	\$30,194,571	\$0	\$0	\$75,339,081
Construction Engineering:	\$2,257,225							
Contingencies:	\$5,643,064							
Indirects:	\$2,866,676							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$88,871,148</b>							

TDC: 0

HOUSTON-GALVESTON MPO  
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
 2045 REGIONAL TRANSPORTATION PLAN

September 2024 - Future Amendment

**PROPOSED VERSION**

**MPOID / CSJ**      **282 / 0500-01-119**      **STIP Revision Date:**      **FY 2027**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	0500-01-119	IH 45	C:R	GALVESTON	TXDOT HOUSTON DISTRICT	\$137,575,185
STREET:	IH 45 S					FUNDING CATEGORY:	2,9998
LIMITS FROM:	S OF CAUSEWAY					VOC:	kg/day
LIMITS TO:	61ST ST					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES AND RECONSTRUCT TWO, 2-LANE FRONTAGE ROADS AND CONSTRUCT A DIRECT CONNECTOR RAMP FROM NORTHBOUND 61ST STREET TO WESTBOUND IH 45 S						

**Project History :** Amendment# OCT-2024: 2024-10-25: Update funding to match 2025 UTP approved by the Texas Transportation Commission. Delay from FY 2025 to FY 2027.

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$6,156,829	<b>\$137,575,185</b>	METRO-TMA	\$100,519,651	\$25,129,913	\$0	\$0	\$125,649,564
Right Of Way:	\$11,925,621		ROW	\$0	\$11,925,621	\$0	\$0	\$11,925,621
Construction:	\$125,649,564		<b>Funding by share:</b>	<b>\$100,519,651</b>	<b>\$37,055,534</b>	\$0	\$0	<b>\$137,575,185</b>
Construction Engineering:	\$5,025,983		TDC: 0					
Contingencies:	\$12,564,956							
Indirects:	\$6,382,998							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$167,705,950</b>							

**OLD VERSION**

**MPOID / CSJ**      **282 / 0500-01-119**      **STIP Revision Date:**      **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	0500-01-119	IH 45	C:R	GALVESTON	TXDOT HOUSTON DISTRICT	\$129,181,220
STREET:	IH 45 S					FUNDING CATEGORY:	2,9998
LIMITS FROM:	S OF CAUSEWAY					VOC:	kg/day
LIMITS TO:	61ST ST					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES AND RECONSTRUCT TWO, 2-LANE FRONTAGE ROADS AND CONSTRUCT A DIRECT CONNECTOR RAMP FROM NORTHBOUND 61ST STREET TO WESTBOUND IH 45 S						

**Project History :** Amendment # DEC-2023A- 2023-12-29 Revise Analysis Year to '2030' to resolve conformity review comment.\*\*\*

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$5,745,244	<b>\$129,181,220</b>	METRO-TMA	\$93,804,479	\$23,451,120	\$0	\$0	\$117,255,599
Right Of Way:	\$11,925,621		ROW	\$0	\$11,925,621	\$0	\$0	\$11,925,621
Construction:	\$117,255,599		<b>Funding by share:</b>	<b>\$93,804,479</b>	<b>\$35,376,741</b>	\$0	\$0	<b>\$129,181,220</b>
Construction Engineering:	\$4,690,224		TDC: 0					
Contingencies:	\$11,725,560							
Indirects:	\$5,956,584							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$157,299,113</b>							

HOUSTON-GALVESTON MPO  
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
 2045 REGIONAL TRANSPORTATION PLAN

September 2024 - Future Amendment

**PROPOSED VERSION**

**MPOID / CSJ**      **283 / 3510-01-001**      **STIP Revision Date:**      **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	3510-01-001	SH 99	C:R	LEAGUE CITY	TXDOT HOUSTON DISTRICT	\$680,995,672
STREET:	SH 99					FUNDING CATEGORY:	3,9998
LIMITS FROM:	IH 45 S					VOC:	kg/day
LIMITS TO:	BRAZORIA C/L					NOx:	kg/day
TIP DESCRIPTION :	SEG B-1: CONSTRUCT 4 LANE TOLLWAY WITH INTERCHANGES AND 2 NONCONTINUOUS 2 LANE FRONTAGE ROADS						

**Project History :** Amendment # OCT-2024- 2024-10-25 Modify funding to reconcile with the TXDOT FY 2025 UTP.\*\*\*

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$32,119,288	\$680,995,672	TOLL	\$0	\$535,227,215	\$0	\$0	\$535,227,215
Right Of Way:	\$25,500,000		ROW	\$0	\$145,768,457	\$0	\$0	\$145,768,457
Construction:	\$655,495,672		<b>Funding by share:</b>	\$0	\$680,995,672	\$0	\$0	\$680,995,672
Construction Engineering:	\$26,219,827							
Contingencies:	\$65,549,567							
Indirects:	\$33,299,180							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$838,183,534</b>							

TDC: 0

**OLD VERSION**

**MPOID / CSJ**      **283 / 3510-01-001**      **STIP Revision Date:**      **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	3510-01-001	SH 99	C:R	LEAGUE CITY	TXDOT HOUSTON DISTRICT	\$409,606,879
STREET:	SH 99					FUNDING CATEGORY:	3,9998
LIMITS FROM:	IH 45 S					VOC:	kg/day
LIMITS TO:	BRAZORIA C/L					NOx:	kg/day
TIP DESCRIPTION :	SEG B-1: CONSTRUCT 4 LANE TOLLWAY WITH INTERCHANGES AND 2 NONCONTINUOUS 2 LANE FRONTAGE ROADS						

**Project History :** Amendment # JUL-2023- 2023-07-28 Delay from FY 2025 to FY 2026 to coordinate with other projects on the corridor. Increase State Cat-3 Construction funding to \$384,106,879.\*\*\*

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$18,821,237	\$409,606,879	TOLL	\$0	\$384,106,879	\$0	\$0	\$384,106,879
Right Of Way:	\$25,500,000		ROW	\$0	\$25,500,000	\$0	\$0	\$25,500,000
Construction:	\$384,106,879		<b>Funding by share:</b>	\$0	\$409,606,879	\$0	\$0	\$409,606,879
Construction Engineering:	\$15,364,275							
Contingencies:	\$38,410,688							
Indirects:	\$19,512,629							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$501,715,709</b>							

TDC: 0

HOUSTON-GALVESTON MPO  
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
 2045 REGIONAL TRANSPORTATION PLAN

September 2024 - Future Amendment

**PROPOSED VERSION**

**MPOID / CSJ**      **290 / 1062-02-011**      **STIP Revision Date:**      **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	1062-02-011	FM 2100	C:R	NONE	TXDOT HOUSTON DISTRICT	\$166,564,541
STREET:	FM 2100					FUNDING CATEGORY:	2,9998
LIMITS FROM:	SH 99					VOC:	kg/day
LIMITS TO:	HUFFMAN-CLEVELAND RD (NORTH)					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND EXTEND DIVIDED ROADWAY ON NEW LOCATION (FC: MAJOR COLLECTOR)						

**Project History :** Amendment # OCT-2024- 2024-10-25 Update funding to match 2025 UTP approved by the Texas Transportation Commission.\*\*\*

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$6,138,120	<b>\$166,564,541</b>	METRO-TMA	\$100,214,212	\$25,053,553	\$0	\$0	\$125,267,765
Right Of Way:	\$41,296,776		ROW	\$41,296,776	\$0	\$0	\$0	\$41,296,776
Construction:	\$125,267,765							
Construction Engineering:	\$5,010,711							
Contingencies:	\$12,526,777							
Indirects:	\$6,363,602							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$196,603,751</b>		<b>Funding by share:</b>	<b>\$141,510,988</b>	<b>\$25,053,553</b>	<b>\$0</b>	<b>\$0</b>	<b>\$166,564,541</b>
			TDC:	<b>0</b>				

**OLD VERSION**

**MPOID / CSJ**      **290 / 1062-02-011**      **STIP Revision Date:**      **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	1062-02-011	FM 2100	C:R	NONE	TXDOT HOUSTON DISTRICT	\$73,839,335
STREET:	FM 2100					FUNDING CATEGORY:	2,9998
LIMITS FROM:	SH 99					VOC:	kg/day
LIMITS TO:	HUFFMAN-CLEVELAND RD (NORTH)					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND EXTEND DIVIDED ROADWAY ON NEW LOCATION (FC: MAJOR COLLECTOR)						

**Project History :** Amendment # MAR-2024- 2024-03-22 Update funding to match the approved TXDOT 2024 UTP.\*\*\*

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$1,594,585	<b>\$73,839,335</b>	METRO-TMA	\$26,034,047	\$6,508,512	\$0	\$0	\$32,542,559
Right Of Way:	\$41,296,776		ROW	\$41,296,776	\$0	\$0	\$0	\$41,296,776
Construction:	\$32,542,559							
Construction Engineering:	\$1,301,702							
Contingencies:	\$3,254,256							
Indirects:	\$1,653,162							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$81,643,041</b>		<b>Funding by share:</b>	<b>\$67,330,823</b>	<b>\$6,508,512</b>	<b>\$0</b>	<b>\$0</b>	<b>\$73,839,335</b>
			TDC:	<b>0</b>				

HOUSTON-GALVESTON MPO  
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
 2045 REGIONAL TRANSPORTATION PLAN

September 2024 - Future Amendment

**PROPOSED VERSION**

**MPOID / CSJ**      **965 / 0338-02-032**      **STIP Revision Date:**      **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0338-02-032	SH 105	C:R	MONTGOMERY	TXDOT HOUSTON DISTRICT	\$130,983,682
STREET:	SH 105					FUNDING CATEGORY:	2,4,9999
LIMITS FROM:	GRIMES C/L					VOC:	kg/day
LIMITS TO:	FM 149					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 2 TO 4-LANES DIVIDED						

**Project History :** Amendment # OCT-2024- 2024-10-25 Update funding to match 2025 UTP approved by the Texas Transportation Commission.\*\*\*

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$5,380,331	<b>\$130,983,682</b>	METRO-TMA	\$75,267,681	\$18,816,921	\$0	\$0	\$94,084,602
Right Of Way:	\$21,181,000		ST-WIDE	\$12,574,464	\$3,143,616	\$0	\$0	\$15,718,080
Construction:	\$109,802,682		ROW	\$0	\$21,181,000	\$0	\$0	\$21,181,000
Construction Engineering:	\$4,392,107							
Contingencies:	\$10,980,268							
Indirects:	\$5,577,976							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$157,314,365</b>		<b>Funding by share:</b>	<b>\$87,842,145</b>	<b>\$43,141,537</b>	<b>\$0</b>	<b>\$0</b>	<b>\$130,983,682</b>
			TDC:	0				

**OLD VERSION**

**MPOID / CSJ**      **965 / 0338-02-032**      **STIP Revision Date:**      **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0338-02-032	SH 105	C:R	MONTGOMERY	TXDOT HOUSTON DISTRICT	\$125,266,278
STREET:	SH 105					FUNDING CATEGORY:	2,4,9999
LIMITS FROM:	GRIMES C/L					VOC:	kg/day
LIMITS TO:	FM 149					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 2 TO 4-LANES DIVIDED						

**Project History :** Amendment # MAR-2024- 2024-03-22 Update funding to match the approved TXDOT 2024 UTP.\*\*\*

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$5,100,179	<b>\$125,266,278</b>	METRO-TMA	\$75,267,681	\$18,816,921	\$0	\$0	\$94,084,602
Right Of Way:	\$21,181,000		ST-WIDE	\$8,000,541	\$2,000,135	\$0	\$0	\$10,000,676
Construction:	\$104,085,278		ROW	\$0	\$21,181,000	\$0	\$0	\$21,181,000
Construction Engineering:	\$4,163,411							
Contingencies:	\$10,408,528							
Indirects:	\$5,287,532							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$150,225,928</b>		<b>Funding by share:</b>	<b>\$83,268,222</b>	<b>\$41,998,056</b>	<b>\$0</b>	<b>\$0</b>	<b>\$125,266,278</b>
			TDC:	0				



HOUSTON-GALVESTON MPO  
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
 2045 REGIONAL TRANSPORTATION PLAN

September 2024 - Future Amendment

**PROPOSED VERSION**

**MPOID / CSJ**      **6056 / 0271-04-070**      **STIP Revision Date:**      **FY 2027**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Waller	0271-04-070	IH 10	C:R	BROOKSHIRE	TXDOT HOUSTON DISTRICT	<b>\$477,054,776</b>
STREET:	IH 10 W					FUNDING CATEGORY:	12,49998
LIMITS FROM:	FM 359					VOC:	kg/day
LIMITS TO:	FORT BEND C/L					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)						

**Project History :** Amendment # OCT-2024- 2024-10-25 Update Funding to match 2025 UTP approved by the Texas Transportation Commission.\*\*\*

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$22,008,805	<b>\$477,054,776</b>	STRATEGIC	\$162,572,799	\$40,643,200	\$0	\$0	\$203,215,999
Right Of Way:	\$27,895,500		ST-WIDE	<b>\$196,754,622</b>	<b>\$49,188,655</b>	\$0	\$0	<b>\$245,943,277</b>
Construction:	\$449,159,276		ROW	\$0	\$27,895,500	\$0	\$0	\$27,895,500
Construction Engineering:	\$17,966,371		<b>Funding by share:</b>	<b>\$359,327,421</b>	<b>\$117,727,355</b>	\$0	\$0	<b>\$477,054,776</b>
Contingencies:	\$44,915,928		TDC:	0				
Indirects:	\$22,817,291							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$584,763,170</b>							

**OLD VERSION**

**MPOID / CSJ**      **6056 / 0271-04-070**      **STIP Revision Date:**      **FY 2027**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Waller	0271-04-070	IH 10	C:R	BROOKSHIRE	TXDOT HOUSTON DISTRICT	<b>\$388,996,569</b>
STREET:	IH 10 W					FUNDING CATEGORY:	12,49998
LIMITS FROM:	FM 359					VOC:	kg/day
LIMITS TO:	FORT BEND C/L					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)						

**Project History :** Amendment # AUG-2024A- 2024-08-14 Delay from FY 2026 to FY 2027 at TXDOT's request to assist with statewide level lettings.\*\*\*

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$17,693,952	<b>\$388,996,569</b>	STRATEGIC	\$162,572,799	\$40,643,200	\$0	\$0	\$203,215,999
Right Of Way:	\$27,895,500		ST-WIDE	\$126,308,056	\$31,577,014	\$0	\$0	\$157,885,070
Construction:	\$361,101,069		ROW	\$0	\$27,895,500	\$0	\$0	\$27,895,500
Construction Engineering:	\$14,444,043		<b>Funding by share:</b>	<b>\$288,880,855</b>	<b>\$100,115,714</b>	\$0	\$0	<b>\$388,996,569</b>
Contingencies:	\$36,110,107		TDC:	0				
Indirects:	\$18,343,934							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$475,588,605</b>							

HOUSTON-GALVESTON MPO  
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**PROPOSED VERSION**

**MPOID / CSJ**      **7706 / 0338-07-019**      **STIP Revision Date:**      **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0338-07-019	SH 105	C:R	NONE	TXDOT HOUSTON DISTRICT	\$63,198,032
STREET:	SH 105					FUNDING CATEGORY:	2,9998
LIMITS FROM:	SAN JACINTO C/L					VOC:	kg/day
LIMITS TO:	LIBERTY C/L					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED						

**Project History :** Amendment # OCT-2024- 2024-10-25 Update Funding to match 2025 UTP approved by the Texas Transportation Commission.\*\*\*

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$2,710,185	<b>\$63,198,032</b>	METRO-TMA	\$44,247,926	\$11,061,981	\$0	\$0	\$55,309,907
Right Of Way:	\$7,888,125		ROW	\$0	\$7,888,125	\$0	\$0	\$7,888,125
Construction:	\$55,309,907		<b>Funding by share:</b>	\$44,247,926	\$18,950,106	\$0	\$0	\$63,198,032
Construction Engineering:	\$2,212,396							
Contingencies:	\$5,530,991							
Indirects:	\$2,809,743							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$76,461,348</b>							
			TDC:	0				

**OLD VERSION**

**MPOID / CSJ**      **7706 / 0338-07-019**      **STIP Revision Date:**      **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0338-07-019	SH 105	C:R	NONE	TXDOT HOUSTON DISTRICT	\$53,804,767
STREET:	SH 105					FUNDING CATEGORY:	2,9998
LIMITS FROM:	SAN JACINTO C/L					VOC:	kg/day
LIMITS TO:	LIBERTY C/L					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED						

**Project History :** Amendment # MAR-2024- 2024-03-22 Update funding to match the approved TXDOT 2024 UTP.\*\*\*

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$2,249,915	<b>\$53,804,767</b>	METRO-TMA	\$36,732,821	\$9,183,821	\$0	\$0	\$45,916,642
Right Of Way:	\$7,888,125		ROW	\$0	\$7,888,125	\$0	\$0	\$7,888,125
Construction:	\$45,916,642		<b>Funding by share:</b>	\$36,732,821	\$17,071,946	\$0	\$0	\$53,804,767
Construction Engineering:	\$1,836,666							
Contingencies:	\$4,591,664							
Indirects:	\$2,332,565							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$64,815,578</b>							
			TDC:	0				

HOUSTON-GALVESTON MPO  
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**PROPOSED VERSION**

**MPOID / CSJ**      **8088 / 3510-02-003**      **STIP Revision Date:**      **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	3510-02-003	SH 99	C:R	ALVIN	TXDOT HOUSTON DISTRICT	\$159,794,938
STREET:	SH 99					FUNDING CATEGORY:	3,9998
LIMITS FROM:	at SH 35					VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCT 2 DIRECT CONNECTORS (TOLL) (WB-NB, SB-EB) (SEGMENT B)						

**Project History :** Amendment # OCT-2024- 2024-10-25 Modify funding to reconcile with TXDOT FY 2025 UTP.\*\*\*

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$7,633,952	<b>\$159,794,938</b>	TOLL	\$0	\$146,619,819	\$0	\$0	\$146,619,819
Right Of Way:	\$4,000,000		ROW	\$13,175,119	\$0	\$0	\$0	\$13,175,119
Construction:	\$155,794,938		<b>Funding by share:</b>	<b>\$13,175,119</b>	<b>\$146,619,819</b>	<b>\$0</b>	<b>\$0</b>	<b>\$159,794,938</b>
Construction Engineering:	\$6,231,798		<b>TDC: 0</b>					
Contingencies:	\$15,579,494							
Indirects:	\$7,914,383							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$197,154,564</b>							

**OLD VERSION**

**MPOID / CSJ**      **8088 / 3510-02-003**      **STIP Revision Date:**      **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	3510-02-003	SH 99	C:R	ALVIN	TXDOT HOUSTON DISTRICT	\$88,406,471
STREET:	SH 99					FUNDING CATEGORY:	3,9998
LIMITS FROM:	at SH 35					VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCT 2 DIRECT CONNECTORS (TOLL) (WB-NB, SB-EB) (SEGMENT B)						

**Project History :** Amendment # JUL-2023- 2023-07-28 Program in FY 2026 with CAT-3 State Construction funding: \$84,406,471 and SW-ROW Federal Right-of-Way funding: \$4,000,000.\*\*\*

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$4,135,917	<b>\$88,406,471</b>	TOLL	\$0	\$84,406,471	\$0	\$0	\$84,406,471
Right Of Way:	\$4,000,000		ROW	\$4,000,000	\$0	\$0	\$0	\$4,000,000
Construction:	\$84,406,471		<b>Funding by share:</b>	<b>\$4,000,000</b>	<b>\$84,406,471</b>	<b>\$0</b>	<b>\$0</b>	<b>\$88,406,471</b>
Construction Engineering:	\$3,376,259		<b>TDC: 0</b>					
Contingencies:	\$8,440,647							
Indirects:	\$4,287,849							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$108,647,143</b>							

HOUSTON-GALVESTON MPO  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

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**PROPOSED VERSION**

**MPOID / CSJ**      **10132 / 3416-01-012**      **STIP Revision Date:**      **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	3416-01-012	FM 518	C:R	PEARLAND	TXDOT HOUSTON DISTRICT	<b>\$77,476,426</b>
STREET:	FM 518					FUNDING CATEGORY:	2,9998
LIMITS FROM:	SH 288					VOC:	kg/day
LIMITS TO:	FM 865					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 4 AND 6 LANES TO 6 LANES DIVIDED						

**Project History :** Amendment # OCT-2024- 2024-10-25 Update funding to match 2025 UTP approved by the Texas Transportation Commission.\*\*\*

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$3,185,000	<b>\$77,476,426</b>	METRO-TMA	\$51,999,999	\$13,000,000	\$0	\$0	\$64,999,999
Right Of Way:	\$12,476,427		ROW	\$0	\$12,476,427	\$0	\$0	\$12,476,427
Construction:	\$64,999,999		<b>Funding by share:</b>	<b>\$51,999,999</b>	<b>\$25,476,427</b>	<b>\$0</b>	<b>\$0</b>	<b>\$77,476,426</b>
Construction Engineering:	\$2,600,000							
Contingencies:	\$6,500,000							
Indirects:	\$3,302,000							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$93,063,426</b>							

TDC: 0

**OLD VERSION**

**MPOID / CSJ**      **10132 / 3416-01-012**      **STIP Revision Date:**      **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	3416-01-012	FM 518	C:R	PEARLAND	TXDOT HOUSTON DISTRICT	<b>\$61,300,848</b>
STREET:	FM 518					FUNDING CATEGORY:	2,9998
LIMITS FROM:	SH 288					VOC:	kg/day
LIMITS TO:	FM 865					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 4 AND 6 LANES TO 6 LANES DIVIDED						

**Project History :** Amendment # MAR-2023- 2023-03-24 Add R Phase and SW ROW funds. SW ROW: \$12,476,428 (Fed \$11,499,285/Local \$977,142) per TxDOT FIN Division policy for region. Delay to FY 2026 due to ROW and design (60%) issues (environmental is approved).\*\*\*

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$2,392,397	<b>\$61,300,848</b>	METRO-TMA	\$39,059,537	\$9,764,884	\$0	\$0	\$48,824,421
Right Of Way:	\$12,476,427		ROW	\$0	\$12,476,427	\$0	\$0	\$12,476,427
Construction:	\$48,824,421		<b>Funding by share:</b>	<b>\$39,059,537</b>	<b>\$22,241,311</b>	<b>\$0</b>	<b>\$0</b>	<b>\$61,300,848</b>
Construction Engineering:	\$1,952,977							
Contingencies:	\$4,882,442							
Indirects:	\$2,480,281							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$73,008,944</b>							

TDC: 0

HOUSTON-GALVESTON MPO  
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
 2045 REGIONAL TRANSPORTATION PLAN

September 2024 - Future Amendment

**PROPOSED VERSION**

**MPOID / CSJ**      **10133 / 0976-02-086**      **STIP Revision Date:**      **FY 2027**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	0976-02-086	FM 518	C:R	PEARLAND	TXDOT HOUSTON DISTRICT	\$75,143,738
STREET:	FM 518					FUNDING CATEGORY:	9998,2
LIMITS FROM:	FM 865					VOC:	kg/day
LIMITS TO:	SH 35					NOx:	kg/day
TIP DESCRIPTION :	WIDEN FROM 4 LANES TO 6 LANES						

**Project History :** Amendment # OCT-2024- 2024-10-25 Update funding to match 2025 UTP approved by the Texas Transportation Commission.\*\*\*

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$3,041,139	\$75,143,738	ROW	\$0	\$13,079,670	\$0	\$0	\$13,079,670
Right Of Way:	\$13,079,670		METRO-TMA	\$49,651,254	\$12,412,814	\$0	\$0	\$62,064,068
Construction:	\$62,064,068		<b>Funding by share:</b>	\$49,651,254	\$25,492,484	\$0	\$0	\$75,143,738
Construction Engineering:	\$2,482,563							
Contingencies:	\$6,206,407							
Indirects:	\$3,152,855							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$90,026,702</b>							

TDC: 0

**OLD VERSION**

**MPOID / CSJ**      **10133 / 0976-02-086**      **STIP Revision Date:**      **FY 2027**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	0976-02-086	FM 518	C:R	PEARLAND	TXDOT HOUSTON DISTRICT	\$83,643,597
STREET:	FM 518					FUNDING CATEGORY:	9998,2
LIMITS FROM:	FM 865					VOC:	kg/day
LIMITS TO:	SH 35					NOx:	kg/day
TIP DESCRIPTION :	WIDEN FROM 4 LANE TO 6 LANE						

**Project History :**

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$3,457,632	\$83,643,597	ROW	\$0	\$13,079,670	\$0	\$0	\$13,079,670
Right Of Way:	\$13,079,670		METRO-TMA	\$56,451,142	\$14,112,785	\$0	\$0	\$70,563,927
Construction:	\$70,563,927		<b>Funding by share:</b>	\$56,451,142	\$27,192,455	\$0	\$0	\$83,643,597
Construction Engineering:	\$2,822,557							
Contingencies:	\$7,056,393							
Indirects:	\$3,584,647							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$100,564,827</b>							

TDC: 0

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

12-Sep-24

## HOUSTON-GALVESTON MPO 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

September 2024 - Future Amendment

### PROPOSED VERSION

<b>MPOID / CSJ</b>	<b>14249 / 3510-01-003</b>		<b>STIP Revision Date:</b>				<b>FY 2026</b>
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	3510-01-003	SH 99	C:E:R	LEAGUE CITY	TXDOT HOUSTON DISTRICT	<b>\$267,634,517</b>
STREET:	SH 99					FUNDING CATEGORY:	3,9998
LIMITS FROM:	AT IH 45 S					VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCT 4 DIRECT CONNECTORS (TOLL) (EB-NB, EB-SB, SB-WB, NB-WB) (SEGMENT B)						

**Project History :** Amendment # OCT-2024- 2024-10-25 Modify funding to reconcile with TXDOT FY 2025 UTP.\*\*\*

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$8,671,024		Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$4,000,000	<b>\$267,634,517</b>	TOLL	\$0	\$246,528,899	\$0	\$0	\$246,528,899
Construction:	\$176,959,670		ROW	\$0	\$21,105,618	\$0	\$0	\$21,105,618
Construction Engineering:	\$7,078,387							
Contingencies:	\$17,695,967							
Indirects:	\$8,989,551							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$223,394,599</b>		<b>Funding by share:</b>	<b>\$0</b>	<b>\$267,634,517</b>	<b>\$0</b>	<b>\$0</b>	<b>\$267,634,517</b>
			TDC:	0				

### OLD VERSION

<b>MPOID / CSJ</b>	<b>14249 / 3510-01-003</b>		<b>STIP Revision Date:</b>				<b>FY 2026</b>
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	3510-01-003	SH 99	C:E:R	LEAGUE CITY	TXDOT HOUSTON DISTRICT	<b>\$145,922,385</b>
STREET:	SH 99					FUNDING CATEGORY:	3,9998
LIMITS FROM:	AT IH 45 S					VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCT 4 DIRECT CONNECTORS (TOLL) (EB-NB, EB-SB, SB-WB, NB-WB) (SEGMENT B)						

**Project History :** Amendment # JUL-2023- 2023-07-28 Delay from FY 2025 in the I0Y to FY 2026 of the TIP. Change sponsor from Galveston County to TXDOT Houston District. Add R phase. Increase Cat-3 State Construction funding and add Federal ROW funding. Reformat Description.\*\*\*

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$4,667,873		Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$4,000,000	<b>\$145,922,385</b>	TOLL	\$0	\$141,922,385	\$0	\$0	\$141,922,385
Construction:	\$95,262,710		ROW	\$0	\$4,000,000	\$0	\$0	\$4,000,000
Construction Engineering:	\$3,810,508							
Contingencies:	\$9,526,271							
Indirects:	\$4,839,346							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$122,106,708</b>		<b>Funding by share:</b>	<b>\$0</b>	<b>\$145,922,385</b>	<b>\$0</b>	<b>\$0</b>	<b>\$145,922,385</b>
			TDC:	0				

HOUSTON-GALVESTON MPO  
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 2045 REGIONAL TRANSPORTATION PLAN

September 2024 - Future Amendment

**PROPOSED VERSION**

**MPOID / CSJ**      **16320 / 1002-01-006**      **STIP Revision Date:**      **FY 2028**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	1002-01-006	FM 517	C	ALVIN	TXDOT HOUSTON DISTRICT	\$14,677,846
STREET:	FM 517					FUNDING CATEGORY:	2
LIMITS FROM:	GALVESTON C/L					VOC:	kg/day
LIMITS TO:	SH 35					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES						

**Project History :** Amendment # OCT-2024- 2024-10-25 Update funding to match 2025 UTP approved by the Texas Transportation Commission.\*\*\*

**Remarks:** R-Phase Project ID is 18994.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$719,214	\$14,677,846	METRO-TMA	\$11,742,277	\$2,935,569	\$0	\$0	\$14,677,846
Right Of Way:	\$1,740,000		Funding by share:	\$11,742,277	\$2,935,569	\$0	\$0	\$14,677,846
Construction:	\$14,677,846							
Construction Engineering:	\$733,892							
Contingencies:	\$1,467,785							
Indirects:	\$745,635							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$20,084,372</b>							
			TDC:	0				

**OLD VERSION**

**MPOID / CSJ**      **16320 / 1002-01-006**      **STIP Revision Date:**      **FY 2028**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	1002-01-006	FM 517	C	ALVIN	TXDOT HOUSTON DISTRICT	\$17,464,983
STREET:	FM 517					FUNDING CATEGORY:	2
LIMITS FROM:	GALVESTON C/L					VOC:	kg/day
LIMITS TO:	SH 35					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES						

**Project History :** Amendment # MAR-2023- 2023-03-24 Add R Phase and SW ROW funds. SW ROW is \$1,740,000 (100% federal) per TxDOT Finance (FIN) Division policy for this region. Delay to FY 2028 in 10Y due to ROW issues (design 60% and environmental is pending approval).\*\*\*

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$855,784	\$17,464,983	METRO-TMA	\$13,971,987	\$3,492,996	\$0	\$0	\$17,464,983
Right Of Way:	\$1,740,000		Funding by share:	\$13,971,987	\$3,492,996	\$0	\$0	\$17,464,983
Construction:	\$17,464,983							
Construction Engineering:	\$873,249							
Contingencies:	\$1,746,498							
Indirects:	\$887,221							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$23,567,736</b>							
			TDC:	0				

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

HOUSTON-GALVESTON MPO  
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
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September 2024 - Future Amendment

**PROPOSED VERSION**

**MPOID / CSJ**      **16328 / 0500-03-599**      **STIP Revision Date:**      **FY 2028**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Harris	0500-03-599	IH 45	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$848,875,000
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STREET: IH 45 N      FUNDING CATEGORY: 2,4,12  
 LIMITS FROM: AT IH 10      VOC: kg/day  
 LIMITS TO:      NOx: kg/day

TIP DESCRIPTION : RECONSTRUCT IH45/IH10 INTERCHANGE. IH10 REALIGN/WIDEN FROM 6 TO 8 MAINLANES (ML) FROM W. OF HOUSTON ST. TO WHITE OAK BAYOU AND FROM W. OF MCKEE ST. TO E. OF ELYSIAN ST.; CONSTRUCT 4 IH10 EXPRESS LANES FROM W. OF HOUSTON ST. TO WHITE OAK BAYOU AND FROM W.

**Project History :** Amendment # OCT-2024- 2024-10-25 Update funding to match 2025 UTP approved by the Texas Transportation Commission.\*\*\*

**Remarks:** R-Phase project Id is 18976.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$41,594,875	<b>\$848,875,000</b>	METRO-TMA	\$112,600,000	\$28,150,000	\$0	\$0	\$140,750,000
Right Of Way:	\$144,704,000		ST-WIDE	\$0	\$89,000,000	\$0	\$0	\$89,000,000
Construction:	\$848,875,000		I2CL-CLRLANE	\$495,300,000	\$123,825,000	\$0	\$0	\$619,125,000
Construction Engineering:	\$33,955,000		<b>Funding by share:</b>	<b>\$607,900,000</b>	<b>\$240,975,000</b>	\$0	\$0	<b>\$848,875,000</b>
Contingencies:	\$84,887,500		TDC: 0					
Indirects:	\$43,122,850							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$1,197,139,225</b>							

**OLD VERSION**

**MPOID / CSJ**      **16328 / 0500-03-599**      **STIP Revision Date:**      **FY 2028**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Harris	0500-03-599	IH 45	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$1,098,875,000
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STREET: IH 45 N      FUNDING CATEGORY: 2,4,12  
 LIMITS FROM: AT IH 10      VOC: kg/day  
 LIMITS TO:      NOx: kg/day

TIP DESCRIPTION : RECONSTRUCT IH45/IH10 INTERCHANGE. IH10 REALIGN/WIDEN FROM 6 TO 8 MAINLANES (ML) FROM W. OF HOUSTON ST. TO WHITE OAK BAYOU AND FROM W. OF MCKEE ST. TO E. OF ELYSIAN ST.; CONSTRUCT 4 IH10 EXPRESS LANES FROM W. OF HOUSTON ST. TO WHITE OAK BAYOU AND FROM W.

**Project History :** Amendment # MAR-2024- 2024-03-29 Delay from FY 2024 to FY 2027 and update Description.\*\*\*

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$53,844,875	<b>\$1,098,875,000</b>	METRO-TMA	\$312,600,000	\$78,150,000	\$0	\$0	\$390,750,000
Right Of Way:	\$144,704,000		ST-WIDE	\$0	\$89,000,000	\$0	\$0	\$89,000,000
Construction:	\$1,098,875,000		I2CL-CLRLANE	\$495,300,000	\$123,825,000	\$0	\$0	\$619,125,000
Construction Engineering:	\$43,955,000		<b>Funding by share:</b>	<b>\$807,900,000</b>	<b>\$290,975,000</b>	\$0	\$0	<b>\$1,098,875,000</b>
Contingencies:	\$109,887,500		TDC: 0					
Indirects:	\$55,822,850							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$1,507,089,225</b>							





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**PROPOSED VERSION**

**MPOID / CSJ**      **17224 / 0720-03-131**      **STIP Revision Date:**      **FY 2027**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Harris	0720-03-131	SH 249	C	HOUSTON	TXDOT HOUSTON DISTRICT	<b>\$305,954,144</b>
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STREET: SH 249      FUNDING CATEGORY: 4,2,5  
 LIMITS FROM: SL 8      VOC: 0.22 kg/day  
 LIMITS TO: IH 45 N      NOx: 0.07 kg/day

TIP DESCRIPTION : RECONSTRUCT AND WIDEN FROM 6 TO 8 LANES DIVIDED AND INSTALL NEW BUS STOP PADS AND SHARED USE PATHS WHERE NONE CURRENTLY EXIST (CMAQ FUNDS FOR BUS STOP PAD AND SUP ONLY, NOT ROADWAY)

**Project History :** Amendment # OCT-2024- 2024-10-25 Update funding to match 2025 UTP approved by the Texas Transportation Commission.\*\*\*

**Remarks:** R-Phase project Id is 18999.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$14,991,753	<b>\$305,954,144</b>	ST-WIDE	\$236,604,693	\$59,151,173	\$0	\$0	\$295,755,866
Right Of Way:	\$25,446,428		METRO-TMA	\$3,200,000	\$800,000	\$0	\$0	\$4,000,000
Construction:	\$305,954,144		CMAQ	\$4,958,622	\$1,239,656	\$0	\$0	\$6,198,278
Construction Engineering:	\$12,238,166		<b>Funding by share:</b>	<b>\$244,763,315</b>	<b>\$61,190,829</b>	\$0	\$0	<b>\$305,954,144</b>
Contingencies:	\$30,595,414		TDC: 0					
Indirects:	\$15,542,471							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$404,768,376</b>							

**OLD VERSION**

**MPOID / CSJ**      **17224 / 0720-03-131**      **STIP Revision Date:**      **FY 2027**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Harris	0720-03-131	SH 249	C	HOUSTON	TXDOT HOUSTON DISTRICT	<b>\$174,198,278</b>
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STREET: SH 249      FUNDING CATEGORY: 4,2,5  
 LIMITS FROM: SL 8      VOC: 0.22 kg/day  
 LIMITS TO: IH 45 N      NOx: 0.07 kg/day

TIP DESCRIPTION : RECONSTRUCT AND WIDEN FROM 6 TO 8 LANES DIVIDED AND INSTALL NEW BUS STOP PADS AND SHARED USE PATHS WHERE NONE CURRENTLY EXIST (CMAQ FUNDS FOR BUS STOP PAD AND SUP ONLY, NOT ROADWAY)

**Project History :**

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$8,535,716	<b>\$174,198,278</b>	ST-WIDE	\$67,200,000	\$16,800,000	\$0	\$0	\$84,000,000
Right Of Way:	\$25,446,428		METRO-TMA	\$67,200,000	\$16,800,000	\$0	\$0	\$84,000,000
Construction:	\$174,198,278		CMAQ	\$4,958,622	\$1,239,656	\$0	\$0	\$6,198,278
Construction Engineering:	\$6,967,931		<b>Funding by share:</b>	<b>\$139,358,622</b>	<b>\$34,839,656</b>	\$0	\$0	<b>\$174,198,278</b>
Contingencies:	\$17,419,828		TDC: 0					
Indirects:	\$8,849,273							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$241,417,453</b>							

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

HOUSTON-GALVESTON MPO  
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**PROPOSED VERSION**

**MPOID / CSJ** 17229 / 0110-03-080 **STIP Revision Date:** **FY 2028**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0110-03-080	SH 75	C	WILLIS	TXDOT HOUSTON DISTRICT	\$23,157,659
STREET:		SH 75		FUNDING CATEGORY:			2
LIMITS FROM:		FM 2432		VOC:			kg/day
LIMITS TO:		FM 830		NOx:			kg/day
TIP DESCRIPTION : WIDEN FROM 2 LANES TO 4 LANES DIVIDED							

**Project History :** Amendment # OCT-2024- 2024-10-25 Update funding to match 2025 UTP approved by the Texas Transportation Commission.\*\*\*

**Remarks:** R-Phase project ID is 18988.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,134,725	\$23,157,659	METRO-TMA	\$18,526,127	\$4,631,532	\$0	\$0	\$23,157,659
Right Of Way:	\$2,900,000		Funding by share:	\$18,526,127	\$4,631,532	\$0	\$0	\$23,157,659
Construction:	\$23,157,659		TDC: 0					
Construction Engineering:	\$1,157,883							
Contingencies:	\$2,315,766							
Indirects:	\$1,176,409							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$31,842,442</b>							

**OLD VERSION**

**MPOID / CSJ** 17229 / 0110-03-080 **STIP Revision Date:** **FY 2028**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0110-03-080	SH 75	C	WILLIS	TXDOT HOUSTON DISTRICT	\$25,760,000
STREET:		SH 75		FUNDING CATEGORY:			2
LIMITS FROM:		FM 2432		VOC:			kg/day
LIMITS TO:		FM 830		NOx:			kg/day
TIP DESCRIPTION : WIDEN FROM 2 LANES TO 4 LANES DIVIDED							

**Project History :**

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,262,240	\$25,760,000	METRO-TMA	\$20,608,000	\$5,152,000	\$0	\$0	\$25,760,000
Right Of Way:	\$2,900,000		Funding by share:	\$20,608,000	\$5,152,000	\$0	\$0	\$25,760,000
Construction:	\$25,760,000		TDC: 0					
Construction Engineering:	\$1,030,400							
Contingencies:	\$2,576,000							
Indirects:	\$1,308,608							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$34,837,248</b>							

HOUSTON-GALVESTON MPO

17-Sep-24

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
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October 2024 TPC Amendment

**Proposed Version**

**MPOID / CSJ** 18027 / 0178-02-092 **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	0178-02-092	SH 35	C:R	ALVIN	TXDOT HOUSTON DISTRICT	\$117,639,553
STREET:	SH 35					FUNDING CATEGORY:	2,9998,3,11,4
LIMITS FROM:	BS 35 C N (NORTH GORDON ST)					VOC:	kg/day
LIMITS TO:	STEELE RD					NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCT 4 NEW MAIN LANES (FC: PRINCIPAL ARTERIAL - (OTHER FREEWAYS AND EXPRESSWAYS)) WITH OVERPASSES AT WHEELER DRIVE AND AT FM 528 AND RECONSTRUCT EXISTING FRONTAGE ROADS						

**Project History :** Amendment # OCT-2024- 2024-10-25 Update funding to match 2025 UTP approved by the Texas Transportation Commission.\*\*\*

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$5,485,758	\$117,639,553	METRO-TMA	\$29,925,500	\$7,481,375	\$0	\$0	\$37,406,875
Right Of Way:	\$5,685,300		ROW	\$0	\$5,685,300	\$0	\$0	\$5,685,300
Construction:	\$111,954,253		DB	\$0	\$20,000,000	\$0	\$0	\$20,000,000
Construction Engineering:	\$4,478,170		ST DIST DISC	\$12,000,000	\$3,000,000	\$0	\$0	\$15,000,000
Contingencies:	\$11,195,425		ST-WIDE	\$31,637,902	\$7,909,476	\$0	\$0	\$39,547,378
Indirects:	\$5,687,276							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$144,486,183</b>							
			<b>Funding by share:</b>	\$73,563,402	\$44,076,151	\$0	\$0	\$117,639,553
			<b>TDC:</b>	0				

**Old Version**

**MPOID / CSJ** 18027 / 0178-02-092 **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	0178-02-092	SH 35	C:R	ALVIN	TXDOT HOUSTON DISTRICT	\$39,411,875
STREET:	SH 35					FUNDING CATEGORY:	2,9998
LIMITS FROM:	BS 35 C N (NORTH GORDON ST)					VOC:	kg/day
LIMITS TO:	STEELE RD					NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCT 4 NEW MAIN LANES (FC: PRINCIPAL ARTERIAL - (OTHER FREEWAYS AND EXPRESSWAYS)) WITH OVERPASSES AT WHEELER DRIVE AND AT FM 528 AND RECONSTRUCT EXISTING FRONTAGE ROADS						

**Project History :** Amendment # MAR-2024- 2024-03-22 Update funding to match the approved TXDOT 2024 UTP.\*\*\*

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,652,602	\$39,411,875	METRO-TMA	\$29,925,500	\$7,481,375	\$0	\$0	\$37,406,875
Right Of Way:	\$5,685,300		ROW	\$2,005,000	\$0	\$0	\$0	\$2,005,000
Construction:	\$33,726,575							
Construction Engineering:	\$1,349,063							
Contingencies:	\$3,372,658							
Indirects:	\$1,713,310							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$47,499,508</b>							
			<b>Funding by share:</b>	\$31,930,500	\$7,481,375	\$0	\$0	\$39,411,875
			<b>TDC:</b>	0				

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

HOUSTON-GALVESTON MPO  
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September 2024 - Future Amendment

**PROPOSED VERSION**

**MPOID / CSJ**      **18048 / 0271-16-111**      **STIP Revision Date:**      **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0271-16-111	IH 610	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$223,832,028
STREET:	IH 610					FUNDING CATEGORY:	2,9998
LIMITS FROM:	AT SH 35					VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCT 4 DIRECT CONNECTORS (SB-EB; SB-WB; WB-NB; EB-NB) (SH 35 SEGMENT C, DC RAMPS ON THE NORTH SIDE OF IH 610 S)						

**Project History :** Amendment # OCT-2024- 2024-10-25 Update funding to match 2025 UTP approved by the Texas Transportation Commission.\*\*\*

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$10,724,270	\$223,832,028	METRO-TMA	\$175,090,122	\$43,772,530	\$0	\$0	\$218,862,652
Right Of Way:	\$4,969,376		ROW	\$0	\$4,969,376	\$0	\$0	\$4,969,376
Construction:	\$218,862,652		<b>Funding by share:</b>	<b>\$175,090,122</b>	<b>\$48,741,906</b>	<b>\$0</b>	<b>\$0</b>	<b>\$223,832,028</b>
Construction Engineering:	\$8,754,506		TDC: 0					
Contingencies:	\$21,886,265							
Indirects:	\$11,118,223							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$276,315,292</b>							

**OLD VERSION**

**MPOID / CSJ**      **18048 / 0271-16-111**      **STIP Revision Date:**      **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0271-16-111	IH 610	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$204,985,376
STREET:	IH 610					FUNDING CATEGORY:	2,12,9998
LIMITS FROM:	AT SH 35					VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCT 4 DIRECT CONNECTORS (SB-EB; SB-WB; WB-NB; EB-NB) (SH 35 SEGMENT C, DC RAMPS ON THE NORTH SIDE OF IH 610 S)						

**Project History :** Amendment # MAR-2024- 2024-03-22 Update the funding amounts to match the approved TXDOT 2024 UTP using 100% State on all categories including SW\_ROW.\*\*\*

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$9,800,784	\$204,985,376	METRO-TMA	\$0	\$82,942,230	\$0	\$0	\$82,942,230
Right Of Way:	\$4,969,376		STRATEGIC	\$0	\$117,073,770	\$0	\$0	\$117,073,770
Construction:	\$200,016,000		ROW	\$0	\$4,969,376	\$0	\$0	\$4,969,376
Construction Engineering:	\$8,000,640		<b>Funding by share:</b>	<b>\$0</b>	<b>\$204,985,376</b>	<b>\$0</b>	<b>\$0</b>	<b>\$204,985,376</b>
Contingencies:	\$20,001,600		TDC: 0					
Indirects:	\$10,160,813							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$252,949,213</b>							

HOUSTON-GALVESTON MPO  
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September 2024 - Future Amendment

**PROPOSED VERSION**

**MPOID / CSJ**    **18114 / 0271-09-026**                      **STIP Revision Date:**                      **FY 2028**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Waller	0271-09-026	US 90	C	KATY	TXDOT HOUSTON DISTRICT	<b>\$49,261,307</b>
STREET: US 90						FUNDING CATEGORY:	2
LIMITS FROM: FM 2855						VOC:	kg/day
LIMITS TO: FORT BEND C/L						NOx:	kg/day
TIP DESCRIPTION : WIDEN FROM A 2 LANES TO 4 LANES							

**Project History :** Amendment # OCT-2024- 2024-10-25 Update funding to match 2025 UTP approved by the Texas Transportation Commission.\*\*\*

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Funding By Category	
			Funding Category	Federal	State	Local		Local Contribution
Preliminary Engineering:	\$2,413,804	<b>\$49,261,307</b>	METRO-TMA	<b>\$39,409,046</b>	<b>\$9,852,261</b>	\$0	\$0	<b>\$49,261,307</b>
Right Of Way:	\$0		Funding by share:	<b>\$39,409,046</b>	<b>\$9,852,261</b>	\$0	\$0	<b>\$49,261,307</b>
Construction:	\$49,261,307							
Construction Engineering:	\$1,970,452							
Contingencies:	\$4,926,131							
Indirects:	\$2,502,474							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$61,074,168</b>							
TDC: 0								

**OLD VERSION**

**MPOID / CSJ**    **18114 / 0271-09-026**                      **STIP Revision Date:**                      **FY 2028**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Waller	0271-09-026	US 90	C	KATY	TXDOT HOUSTON DISTRICT	<b>\$33,000,000</b>
STREET: US 90						FUNDING CATEGORY:	2
LIMITS FROM: FM 2855						VOC:	kg/day
LIMITS TO: FORT BEND C/L						NOx:	kg/day
TIP DESCRIPTION : WIDEN FROM A 2 LANES TO 4 LANES							

**Project History :**

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Funding By Category	
			Funding Category	Federal	State	Local		Local Contribution
Preliminary Engineering:	\$1,617,000	<b>\$33,000,000</b>	METRO-TMA	\$26,400,000	\$6,600,000	\$0	\$0	\$33,000,000
Right Of Way:	\$0		Funding by share:	\$26,400,000	\$6,600,000	\$0	\$0	\$33,000,000
Construction:	\$33,000,000							
Construction Engineering:	\$1,320,000							
Contingencies:	\$3,300,000							
Indirects:	\$1,676,400							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$40,913,400</b>							
TDC: 0								

HOUSTON-GALVESTON MPO  
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
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September 2024 - Future Amendment

**PROPOSED VERSION**

**MPOID / CSJ**      **18402 / 0271-05-049**      **STIP Revision Date:**      **FY 2027**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0271-05-049	IH 10	C:R	KATY	TXDOT HOUSTON DISTRICT	\$102,031,610
STREET:	IH 10 W					FUNDING CATEGORY:	12,49998
LIMITS FROM:	WALLER C/L					VOC:	kg/day
LIMITS TO:	W OF SNAKE CREEK					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)						

**Project History :** Amendment # OCT-2024- 2024-10-25 Delay from FY 2026 to FY 2027 and update funding to match 2025 UTP approved by the Texas Transportation Commission.\*\*\*

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$4,475,495	\$102,031,610	STRATEGIC	\$51,827,201	\$12,956,800	\$0	\$0	\$64,784,001
Right Of Way:	\$10,694,971		ST-WIDE	\$21,242,110	\$5,310,528	\$0	\$0	\$26,552,638
Construction:	\$91,336,639		ROW	\$0	\$10,694,971	\$0	\$0	\$10,694,971
Construction Engineering:	\$3,653,466		<b>Funding by share:</b>	<b>\$73,069,311</b>	<b>\$28,962,299</b>	<b>\$0</b>	<b>\$0</b>	<b>\$102,031,610</b>
Contingencies:	\$9,133,664		<b>TDC:</b>	<b>0</b>				
Indirects:	\$4,639,901							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$123,934,136</b>							

**OLD VERSION**

**MPOID / CSJ**      **18402 / 0271-05-049**      **STIP Revision Date:**      **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0271-05-049	IH 10	C:R	KATY	TXDOT HOUSTON DISTRICT	\$94,815,498
STREET:	IH 10 W					FUNDING CATEGORY:	12,49998
LIMITS FROM:	WALLER C/L					VOC:	kg/day
LIMITS TO:	W OF SNAKE CREEK					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)						

**Project History :** Amendment # AUG-2024A- 2024-08-14 Delay from FY 2026 to FY 2027 at TXDOT's request to assist with statewide level lettings.\*\*\*

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$4,121,906	\$94,815,498	STRATEGIC	\$51,827,201	\$12,956,800	\$0	\$0	\$64,784,001
Right Of Way:	\$10,694,971		ST-WIDE	\$15,469,221	\$3,867,305	\$0	\$0	\$19,336,526
Construction:	\$84,120,527		ROW	\$0	\$10,694,971	\$0	\$0	\$10,694,971
Construction Engineering:	\$3,364,821		<b>Funding by share:</b>	<b>\$67,296,422</b>	<b>\$27,519,076</b>	<b>\$0</b>	<b>\$0</b>	<b>\$94,815,498</b>
Contingencies:	\$8,412,053		<b>TDC:</b>	<b>0</b>				
Indirects:	\$4,273,323							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$114,987,600</b>							

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

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**PROPOSED VERSION**

**MPOID / CSJ**      **18403 / 0271-10-011**      **STIP Revision Date:**      **FY 2028**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0271-10-011	US 90	C	KATY	TXDOT HOUSTON DISTRICT	\$2,775,225
STREET:	US 90					FUNDING CATEGORY:	2
LIMITS FROM:	Waller C/L					VOC:	kg/day
LIMITS TO:	FM 1463					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT 4 LANES AND OPERATIONAL IMPROVEMENTS (OPERATIONAL IMPROVEMENTS INCLUDE LEFT TURN BAY TO KATY HIGH SCHOOL, SHARED USE PATH (BIKE-PED), TRAFFIC SIGNAL IMPROVEMENTS AND RIGHT TURN LANE AT FM 1463						

**Project History :** Amendment # OCT-2024- 2024-10-25 Update funding to match 2025 UTP approved by the Texas Transportation Commission.\*\*\*

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$135,986	\$2,775,225	METRO-TMA	\$2,220,180	\$555,045	\$0	\$0	\$2,775,225
Right Of Way:	\$0		<b>Funding by share:</b>	\$2,220,180	\$555,045	\$0	\$0	\$2,775,225
Construction:	\$2,775,225		TDC: 0					
Construction Engineering:	\$166,514							
Contingencies:	\$277,523							
Indirects:	\$140,981							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$3,496,228</b>							

**OLD VERSION**

**MPOID / CSJ**      **18403 / 0271-10-011**      **STIP Revision Date:**      **FY 2028**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0271-10-011	US 90	C	KATY	TXDOT HOUSTON DISTRICT	\$2,000,000
STREET:	US 90					FUNDING CATEGORY:	2
LIMITS FROM:	Waller C/L					VOC:	kg/day
LIMITS TO:	FM 1463					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT 4 LANES AND OPERATIONAL IMPROVEMENTS (OPERATIONAL IMPROVEMENTS INCLUDE LEFT TURN BAY TO KATY HIGH SCHOOL, SHARED USE PATH (BIKE-PED), TRAFFIC SIGNAL IMPROVEMENTS AND RIGHT TURN LANE AT FM 1463						

**Project History :** Amendment # MAY-2023- 2023-05-19 Update Description to 'Reconstruct 4 lanes and Operational Improvements' as this section of road is already 4 lanes. Delay from FY 2025 to FY 2027.\*\*\*

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$98,000	\$2,000,000	METRO-TMA	\$1,600,000	\$400,000	\$0	\$0	\$2,000,000
Right Of Way:	\$0		<b>Funding by share:</b>	\$1,600,000	\$400,000	\$0	\$0	\$2,000,000
Construction:	\$2,000,000		TDC: 0					
Construction Engineering:	\$120,000							
Contingencies:	\$200,000							
Indirects:	\$101,600							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$2,519,600</b>							

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER



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**PROPOSED VERSION**

**MPOID / CSJ**      **18501 / 0111-03-064**      **STIP Revision Date:**      **FY 2027**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0111-03-064	FM 521	C	ARCOLA	TXDOT HOUSTON DISTRICT	\$100,502,512
STREET:	FM 521					FUNDING CATEGORY:	2,5
LIMITS FROM:	BRAZORIA C/L					VOC:	0.92 kg/day
LIMITS TO:	SH 6					NOx:	0.21 kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND INSTALL NEW SIDEWALKS WHERE NONE CURRENTLY EXIST. CMAQ FOR USE ON NEW SIDEWALK ONLY. DOES NOT APPLY TO ROADWAY.						

**Project History :** Amendment # OCT-2024- 2024-10-25 Update funding to match 2025 UTP approved by the Texas Transportation Commission.\*\*\*

**Remarks:** R-Phase project ID is 18984.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$4,924,623	\$100,502,512	METRO-TMA	\$78,447,752	\$19,611,938	\$0	\$0	\$98,059,690
Right Of Way:	\$11,437,500		CMAQ	\$1,954,258	\$488,564	\$0	\$0	\$2,442,822
Construction:	\$100,502,512		<b>Funding by share:</b>	<b>\$80,402,010</b>	<b>\$20,100,502</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,502,512</b>
Construction Engineering:	\$4,020,100		TDC: 0					
Contingencies:	\$10,050,251							
Indirects:	\$5,105,528							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$136,040,514</b>							

**OLD VERSION**

**MPOID / CSJ**      **18501 / 0111-03-064**      **STIP Revision Date:**      **FY 2027**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0111-03-064	FM 521	C	ARCOLA	TXDOT HOUSTON DISTRICT	\$45,142,822
STREET:	FM 521					FUNDING CATEGORY:	2,5
LIMITS FROM:	BRAZORIA C/L					VOC:	0.92 kg/day
LIMITS TO:	SH 6					NOx:	0.21 kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND INSTALL NEW SIDEWALKS WHERE NONE CURRENTLY EXIST. CMAQ FOR USE ON NEW SIDEWALK ONLY. DOES NOT APPLY TO ROADWAY.						

**Project History :**

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$2,211,998	\$45,142,822	METRO-TMA	\$34,160,000	\$8,540,000	\$0	\$0	\$42,700,000
Right Of Way:	\$11,437,500		CMAQ	\$1,954,258	\$488,564	\$0	\$0	\$2,442,822
Construction:	\$45,142,822		<b>Funding by share:</b>	<b>\$36,114,258</b>	<b>\$9,028,564</b>	<b>\$0</b>	<b>\$0</b>	<b>\$45,142,822</b>
Construction Engineering:	\$1,805,713		TDC: 0					
Contingencies:	\$4,514,282							
Indirects:	\$2,293,255							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$67,405,571</b>							

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**PROPOSED VERSION**

**MPOID / CSJ**      **18514 / 1006-01-079**      **STIP Revision Date:**      **FY 2027**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	1006-01-079	FM 529	C		TXDOT HOUSTON DISTRICT	<b>\$78,909,314</b>
STREET:	FM 529					FUNDING CATEGORY:	2
LIMITS FROM:	Waller C/L					VOC:	kg/day
LIMITS TO:	Katy-Hockley Cutoff Rd					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 2 TO 6 LANES						

**Project History :** Amendment # OCT-2024- 2024-10-25 Update funding to match 2025 UTP approved by the Texas Transportation Commission.\*\*\*

**Remarks:** R-Phase project ID is 18996.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$3,866,556	<b>\$78,909,314</b>	METRO-TMA	\$63,127,451	\$15,781,863	\$0	\$0	\$78,909,314
Right Of Way:	\$8,940,000							
Construction:	\$78,909,314							
Construction Engineering:	\$3,156,373							
Contingencies:	\$7,890,931							
Indirects:	\$4,008,593							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$106,771,767</b>		<b>Funding by share:</b>	<b>\$63,127,451</b>	<b>\$15,781,863</b>	<b>\$0</b>	<b>\$0</b>	<b>\$78,909,314</b>
			TDC:	0				

**OLD VERSION**

**MPOID / CSJ**      **18514 / 1006-01-079**      **STIP Revision Date:**      **FY 2027**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	1006-01-079	FM 529	C		TXDOT HOUSTON DISTRICT	<b>\$44,800,000</b>
STREET:	FM 529					FUNDING CATEGORY:	2
LIMITS FROM:	Waller C/L					VOC:	kg/day
LIMITS TO:	Katy-Hockley Cutoff Rd					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 2 TO 6 LANES						

**Project History :**

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$2,195,200	<b>\$44,800,000</b>	METRO-TMA	\$35,840,000	\$8,960,000	\$0	\$0	\$44,800,000
Right Of Way:	\$8,940,000							
Construction:	\$44,800,000							
Construction Engineering:	\$1,792,000							
Contingencies:	\$4,480,000							
Indirects:	\$2,275,840							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$64,483,040</b>		<b>Funding by share:</b>	<b>\$35,840,000</b>	<b>\$8,960,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$44,800,000</b>
			TDC:	0				

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**PROPOSED VERSION**

**MPOID / CSJ**      **18707 / 0508-01-379**      **STIP Revision Date:**      **FY 2028**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0508-01-379	IH 10	C	BAYTOWN	TXDOT HOUSTON DISTRICT	\$555,702,400
STREET:	IH 10 E					FUNDING CATEGORY:	12
LIMITS FROM:	MAGNOLIA AVE					VOC:	kg/day
LIMITS TO:	THOMPSON RD					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT SAN JACINTO RIVER BRIDGE AND WIDEN FROM 6 TO 11 MAIN LANES AND CONSTRUCT 4 NEW NON-TOLLED MANAGED LANES AND SS 330 INTERCHANGE RECONSTRUCTION						

**Project History :** Amendment # OCT-2024- 2024-10-25 Update funding to match 2025 UTP approved by the Texas Transportation Commission and description.\*\*\*

**Remarks:** R-Phase project ID is 18989.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$27,229,418	\$555,702,400	12CL-CLRLANE	\$444,561,920	\$111,140,480	\$0	\$0	\$555,702,400
Right Of Way:	\$91,200,000		Funding by share:	\$444,561,920	\$111,140,480	\$0	\$0	\$555,702,400
Construction:	\$555,702,400		TDC: 0					
Construction Engineering:	\$22,228,096							
Contingencies:	\$55,570,240							
Indirects:	\$28,229,682							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$780,159,836</b>							

**OLD VERSION**

**MPOID / CSJ**      **18707 / 0508-01-379**      **STIP Revision Date:**      **FY 2028**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0508-01-379	IH 10	C	BAYTOWN	TXDOT HOUSTON DISTRICT	\$555,702,400
STREET:	IH 10 E					FUNDING CATEGORY:	12,2
LIMITS FROM:	MAGNOLIA AVE					VOC:	kg/day
LIMITS TO:	THOMPSON RD					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT SAN JACINTO RIVER BRIDGE AND WIDEN FROM 6 TO 10 MAIN LANES AND CONSTRUCT 4 NEW NON-TOLLED MANAGED LANES AND SS 330 INTERCHANGE RECONSTRUCTION.						

**Project History :** Amendment # DEC-2023- 2023-12-15 Clarify limits: Magnolia Avenue to Thompson Road.\*\*\*

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$27,229,418	\$555,702,400	12CL-CLRLANE	\$303,272,960	\$75,818,240	\$0	\$0	\$379,091,200
Right Of Way:	\$91,200,000		METRO-TMA	\$141,288,960	\$35,322,240	\$0	\$0	\$176,611,200
Construction:	\$555,702,400		Funding by share:	\$444,561,920	\$111,140,480	\$0	\$0	\$555,702,400
Construction Engineering:	\$22,228,096		TDC: 0					
Contingencies:	\$55,570,240							
Indirects:	\$28,229,682							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$780,159,836</b>							

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**PROPOSED VERSION**

**MPOID / CSJ**      **19023 / 0271-04-093**      **STIP Revision Date:**      **FY 2027**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Waller	0271-04-093	IH 10 W	C:R	BROOKSHIRE	TXDOT HOUSTON DISTRICT	\$111,483,482
STREET:	IH 10 W					FUNDING CATEGORY:	2,4
LIMITS FROM:	FM 359					VOC:	kg/day
LIMITS TO:	Fort Bend C/L					NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCT 2 TWO LANE FRONTAGE ROADS ON NEW LOCATION (FC: MAJOR COLLECTOR) (EASTBOUND AND WESTBOUND).						

**Project History :** Amendment # OCT-2024- 2024-10-25 Update Funding to match 2025 UTP approved by the Texas Transportation Commission.\*\*\*

**Remarks:** Construction of IH 10W frontage roads from FM 359 to FB C/L. 2023 PSP Project ID #1058.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$4,097,018	\$111,483,482	METRO-TMA	\$52,800,000	\$13,200,000	\$0	\$0	\$66,000,000
Right Of Way:	\$27,870,871		ST-WIDE	\$36,386,786	\$9,096,696	\$0	\$0	\$45,483,482
Construction:	\$83,612,612		<b>Funding by share:</b>	<b>\$89,186,786</b>	<b>\$22,296,696</b>	<b>\$0</b>	<b>\$0</b>	<b>\$111,483,482</b>
Construction Engineering:	\$3,344,504		TDC: 0					
Contingencies:	\$8,361,261							
Indirects:	\$4,247,521							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$131,533,786</b>							

**OLD VERSION**

**MPOID / CSJ**      **19023 / 0271-04-093**      **STIP Revision Date:**      **FY 2027**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Waller	0271-04-093	IH 10 W	C:R	BROOKSHIRE	TXDOT HOUSTON DISTRICT	\$52,918,319
STREET:	IH 10 W					FUNDING CATEGORY:	2
LIMITS FROM:	FM 359					VOC:	kg/day
LIMITS TO:	Fort Bend C/L					NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCT 2 TWO LANE FRONTAGE ROADS ON NEW LOCATION (FC: MAJOR COLLECTOR) (EASTBOUND AND WESTBOUND).						

**Project History :** Amendment # AUG-2024A- 2024-08-14 Delay from FY 2026 to FY 2027 at TXDOT's request to assist with statewide level lettings.\*\*\*

**Remarks:** Construction of IH 10W frontage roads from FM 359 to FB C/L. 2023 PSP Project ID #1058.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$1,944,748	\$52,918,319	METRO-TMA	\$42,334,655	\$10,583,664	\$0	\$0	\$52,918,319
Right Of Way:	\$13,229,580		<b>Funding by share:</b>	<b>\$42,334,655</b>	<b>\$10,583,664</b>	<b>\$0</b>	<b>\$0</b>	<b>\$52,918,319</b>
Construction:	\$39,688,739		TDC: 0					
Construction Engineering:	\$1,587,550							
Contingencies:	\$3,968,874							
Indirects:	\$2,016,188							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$62,435,679</b>							

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

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**PROPOSED VERSION**

**MPOID / CSJ**      **19024 / 0271-05-052**      **STIP Revision Date:**      **FY 2027**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0271-05-052	IH 10 W	C:R	KATY	TXDOT HOUSTON DISTRICT	\$27,164,398
STREET:	IH 10 W					FUNDING CATEGORY:	2
LIMITS FROM:	Waller C/L					VOC:	kg/day
LIMITS TO:	Cane Island Pkwy					NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCT 2 TWO LANE (EASTBOUND AND WESTBOUND) FRONTAGE ROADS ON NEW LOCATION.						

**Project History :** Amendment # OCT-2024- 2024-10-25 Update funding to match 2025 UTP approved by the Texas Transportation Commission.\*\*\*

**Remarks:** Construction of IH 10W Frontage Rds between Waller C/L to Cane Island Pkwy. 2023 PSP Project ID # 1059.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$998,292	\$27,164,398	METRO-TMA	\$21,731,518	\$5,432,880	\$0	\$0	\$27,164,398
Right Of Way:	\$6,791,100		Funding by share:	\$21,731,518	\$5,432,880	\$0	\$0	\$27,164,398
Construction:	\$20,373,299		TDC: 0					
Construction Engineering:	\$814,932							
Contingencies:	\$2,037,330							
Indirects:	\$1,034,964							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$32,049,915</b>							

**OLD VERSION**

**MPOID / CSJ**      **19024 / 0271-05-052**      **STIP Revision Date:**      **FY 2027**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0271-05-052	IH 10 W	C:R	KATY	TXDOT HOUSTON DISTRICT	\$3,000,000
STREET:	IH 10 W					FUNDING CATEGORY:	2
LIMITS FROM:	Waller C/L					VOC:	kg/day
LIMITS TO:	Cane Island Pkwy					NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCT 2 TWO LANE (EASTBOUND AND WESTBOUND) FRONTAGE ROADS ON NEW LOCATION.						

**Project History :** Amendment # AUG-2024A- 2024-08-14 Delay from FY 2026 to FY 2027 at TXDOT's request to assist with statewide level lettings.\*\*\*

**Remarks:** Construction of IH 10W Frontage Rds between Waller C/L to Cane Island Pkwy. 2023 PSP Project ID # 1059.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$110,250	\$3,000,000	METRO-TMA	\$2,400,000	\$600,000	\$0	\$0	\$3,000,000
Right Of Way:	\$750,000		Funding by share:	\$2,400,000	\$600,000	\$0	\$0	\$3,000,000
Construction:	\$2,250,000		TDC: 0					
Construction Engineering:	\$135,000							
Contingencies:	\$225,000							
Indirects:	\$114,300							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$3,584,550</b>							

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

HOUSTON-GALVESTON MPO  
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
 2045 REGIONAL TRANSPORTATION PLAN

September 2024 - Future Amendment

**PROPOSED VERSION**

**MPOID / CSJ**      **19025 / 0508-01-396**      **STIP Revision Date:**      **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0508-01-396	IH 10	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$196,000,000
STREET:	IH 10					FUNDING CATEGORY:	4,9998,12
LIMITS FROM:	E OF GREGG ST					VOC:	kg/day
LIMITS TO:	E OF WACO ST					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT 8 MAINLANES (ML) FROM E. OF GREGG ST. TO E. OF WACO ST.; CONSTRUCT 3 IH10 EXPRESS LANES (2 WB, 1 EB) FROM E. OF GREGG ST. TO W. OF WACO ST. (NHHIP SEG-3C-1- MPOID 16330)						

**Project History :** Amendment # OCT-2024- 2024-10-25 Update funding to match 2025 UTP approved by the Texas Transportation Commission.\*\*\*

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$7,350,000	\$196,000,000	ST-WIDE	\$100,000,000	\$25,000,000	\$0	\$0	\$125,000,000
Right Of Way:	\$46,000,000		ROW	\$46,000,000	\$0	\$0	\$0	\$46,000,000
Construction:	\$150,000,000		I2CL-CLRLANE	\$20,000,000	\$5,000,000	\$0	\$0	\$25,000,000
Construction Engineering:	\$6,000,000		<b>Funding by share:</b>	<b>\$166,000,000</b>	<b>\$30,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$196,000,000</b>
Contingencies:	\$15,000,000		TDC: 0					
Indirects:	\$7,620,000							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$231,970,000</b>							

**OLD VERSION**

**MPOID / CSJ**      **19025 / 0508-01-396**      **STIP Revision Date:**      **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0508-01-396	IH 10	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$196,000,000
STREET:	IH 10					FUNDING CATEGORY:	4,9998
LIMITS FROM:	E OF GREGG ST					VOC:	kg/day
LIMITS TO:	E OF WACO ST					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT 8 MAINLANES (ML) FROM E. OF GREGG ST. TO E. OF WACO ST.; CONSTRUCT 3 IH10 EXPRESS LANES (2 WB, 1 EB) FROM E. OF GREGG ST. TO W. OF WACO ST. (NHHIP SEG-3C-1- MPOID 16330)						

**Project History :** Amendment # MAR-2024- 2024-03-22 Split from MPO ID 16330 and programmed in FY 2026.\*\*\*

**Remarks:** SPLIT FROM 0500-08-001 (16330) and Advance into FY 2026 (TIP).

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$7,350,000	\$196,000,000	ST-WIDE	\$120,000,000	\$30,000,000	\$0	\$0	\$150,000,000
Right Of Way:	\$46,000,000		ROW	\$46,000,000	\$0	\$0	\$0	\$46,000,000
Construction:	\$150,000,000		<b>Funding by share:</b>	<b>\$166,000,000</b>	<b>\$30,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$196,000,000</b>
Construction Engineering:	\$6,000,000		TDC: 0					
Contingencies:	\$15,000,000							
Indirects:	\$7,620,000							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$231,970,000</b>							

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

HOUSTON-GALVESTON MPO  
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
 2045 REGIONAL TRANSPORTATION PLAN

September 2024 - Future Amendment

**PROPOSED VERSION**

**MPOID / CSJ**      **19026 / 0508-01-397**      **STIP Revision Date:**      **FY 2027**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Harris	0508-01-397	IH 10	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$250,000,000	
STREET:		IH 10				FUNDING CATEGORY:		2,12
LIMITS FROM:		W OF WHITE OAK BAYOU				VOC:		kg/day
LIMITS TO:		W OF MCKEE ST				NOx:		kg/day
TIP DESCRIPTION :		IH10 REALIGN/RECONSTRUCT 8 MAINLANES (ML) FROM W. OF WHITE OAK BAYOU TO W. OF MCKEE ST.; CONSTRUCT 4 IH10 EXPRESS LANES FROM W. OF WHITE OAK BAYOU TO W. OF MCKEE ST.; REALIGN/WIDEN IH45 FROM 6 TO 7 ML INCLUDING 3 LANES EB AND 4 WB (NHHIP SEG 3C-3)						

**Project History :** Amendment # OCT-2024- 2024-10-25 Update funding to match 2025 UTP approved by the Texas Transportation Commission.\*\*\*

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$12,250,000	\$250,000,000	METRO-TMA	\$160,000,000	\$40,000,000	\$0	\$0	\$200,000,000
Right Of Way:	\$0		12CL-CLRLANE	\$40,000,000	\$10,000,000	\$0	\$0	\$50,000,000
Construction:	\$250,000,000		<b>Funding by share:</b>	<b>\$200,000,000</b>	<b>\$50,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000,000</b>
Construction Engineering:	\$10,000,000		TDC: 0					
Contingencies:	\$25,000,000							
Indirects:	\$12,700,000							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$309,950,000</b>							

**OLD VERSION**

**MPOID / CSJ**      **19026 / 0508-01-397**      **STIP Revision Date:**      **FY 2027**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Harris	0508-01-397	IH 10	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$250,000,000	
STREET:		IH 10				FUNDING CATEGORY:		2
LIMITS FROM:		W OF WHITE OAK BAYOU				VOC:		kg/day
LIMITS TO:		W OF MCKEE ST				NOx:		kg/day
TIP DESCRIPTION :		IH10 REALIGN/RECONSTRUCT 8 MAINLANES (ML) FROM W. OF WHITE OAK BAYOU TO W. OF MCKEE ST.; CONSTRUCT 4 IH10 EXPRESS LANES FROM W. OF WHITE OAK BAYOU TO W. OF MCKEE ST.; REALIGN/WIDEN IH45 FROM 6 TO 7 ML INCLUDING 3 LANES EB AND 4 WB (NHHIP SEG 3C-3)						

**Project History :** Amendment # MAR-2024- 2024-03-22 Split from MPO ID 16330 to improve constructability and list in FY 2027 of the 2045 RTP.\*\*\*

**Remarks:** SPLIT FROM 0500-08-001 (16328) and Keep in RTP.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$12,250,000	\$250,000,000	METRO-TMA	\$200,000,000	\$50,000,000	\$0	\$0	\$250,000,000
Right Of Way:	\$0		<b>Funding by share:</b>	<b>\$200,000,000</b>	<b>\$50,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000,000</b>
Construction:	\$250,000,000		TDC: 0					
Construction Engineering:	\$10,000,000							
Contingencies:	\$25,000,000							
Indirects:	\$12,700,000							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$309,950,000</b>							