

H-GAC 2019-2022 TIP and 2040 RTP

June 2019 TPC Amendments

MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
				Type	Funding (M)		Scope	Schedule
					Fed/State	Local		
7569	HARRIS COUNTY (HAR)	LYNCHBURG FERRY (AT 1001 INDE...,) REBUILD BERTHING AREA BULKHEAD AND ADD A...	O	STIP	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/> Add to TIP.
11189	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) Capital and program administration expen...	T	STIP	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/> Add to TIP.
11512	THE WOODLANDS TOWNSHIP (MON)	THE WOODLANDS TO... (VA, VA) CAPITAL EXPENDITURES FOR PUBLIC TRANSPOR...	T	STIP	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/> Carry over from 2017 TIP.
11513	THE WOODLANDS TOWNSHIP (MON)	THE WOODLANDS TO... (VA, VA) OPERATING EXPENDITURES FOR PUBLIC TRANSP...	T	STIP	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/> Carry over from 2017 TIP.
11514	THE WOODLANDS TOWNSHIP (MON)	THE WOODLANDS TO... (VA, VA) PLANNING EXPENDITURES FOR PUBLIC TRANSPO...	T	STIP	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/> Carry over from 2017 TIP.
11517	THE WOODLANDS TOWNSHIP (MON)	THE WOODLANDS TO... (VA, VA) CAPITAL EXPENDITURES FOR PUBLIC TRANSPOR...	T	STIP	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/> Carry over from 2017 TIP.
11518	THE WOODLANDS TOWNSHIP (MON)	THE WOODLANDS TO... (VA, VA) OPERATING EXPENDITURES FOR PUBLIC TRANSP...	T	STIP	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/> Carry over from 2017 TIP.
11521	THE WOODLANDS TOWNSHIP (MON)	THE WOODLANDS TO... (VA, VA) PLANNING EXPENDITURES FOR PUBLIC TRANSPO...	T	STIP	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/> Carry over from 2017 TIP.
11522	THE WOODLANDS TOWNSHIP (MON)	THE WOODLANDS TO... (VA, VA) BUS ACQUISITION OR BUS FACILITIES: FY 20...	T	STIP	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/> Carry over from 2017 TIP.
11542	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) Capital and program administration expen...	T	STIP	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/> Add to TIP.
11597	THE WOODLANDS TOWNSHIP (MON)	THE WOODLANDS TO... (VA, VA) Capital Expenditures for Public Transpor...	T	STIP	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/> Add to TIP.
11660	THE WOODLANDS TOWNSHIP (MON)	THE WOODLANDS TO... (VA, VA) Operation Expenditures for Public Transp...	T	STIP	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/> Add to TIP.
11668	THE WOODLANDS TOWNSHIP (MON)	THE WOODLANDS TO... (VA, VA) Planning Expenditures for Public Transpo...	T	STIP	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/> Add to TIP.
11669	THE WOODLANDS TOWNSHIP (MON)	THE WOODLANDS TO... (VA, VA) Capital Expenditures for Public Transpor...	T	STIP	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/> Add to TIP.
11675	THE WOODLANDS TOWNSHIP (MON)	THE WOODLANDS TO... (VA, VA) BUS AND BUS FACILITIES: FY 2017	T	STIP	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/> Add to TIP.
11676	THE WOODLANDS TOWNSHIP (MON)	THE WOODLANDS TO... (VA, VA) Operation Expenditures for Public Transp...	T	STIP	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/> Add to TIP.
11678	THE WOODLANDS TOWNSHIP (MON)	THE WOODLANDS TO... (VA, VA) Bus and Bus Facilities: FY 2018	T	STIP	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/> Add to TIP.
14370	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) Capital expenditures for public transpor...	T	STIP	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/> Add to TIP.
14371	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) Operating expenditures for public transi...	T	STIP	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/> Add to TIP.

H-GAC 2019-2022 TIP and 2040 RTP

June 2019 TPC Amendments

MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
				Type	Funding (M)		Scope	Schedule
					Fed/State	Local		
14372	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) Planning expenditures for public transpo...	T	STIP	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/> Add to TIP.
14373	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) Bus and Bus Facilities Program.	T	STIP	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/> Add to TIP.
15218	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) Capital expenditures for public transpor...	T	STIP	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/> Add to TIP.
15219	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) Transit Operating Expenditures for publi...	T	STIP	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/> Add to TIP.
15400	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) Planning expenditures for public transpo...	T	STIP	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/> Add to TIP.
15557	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) Capital expenditures for public transpor...	T	STIP	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/> Add to TIP.
16357	GULF COAST CENTER (GAL)	Texas City / La ... (,) OPERATING EXPENDITURES FOR PUBLIC TRANSP...	T	Non-STIP	<input type="checkbox"/>	Add TDCs.	<input type="checkbox"/>	<input type="checkbox"/>
16360	GULF COAST CENTER (GAL)	Texas City/La Ma... (,) OPERATING EXPENDITURES FOR PUBLIC TRANSP...	T	Non-STIP	<input type="checkbox"/>	Add TDCs.	<input type="checkbox"/>	<input type="checkbox"/>
16365	GULF COAST CENTER (BRA)	LAKE JACKSON/ANG... (,) OPERATING EXPENDITURES FOR PUBLIC TRANSP...	T	Non-STIP	<input type="checkbox"/>	Add TDCs.	<input type="checkbox"/>	<input type="checkbox"/>
17081 0912-72-541	CITY OF WEBSTER (HAR)	NASA RD 1 BYPASS (FM 528, LANDING BLVD...) CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW ...	R	STIP	<input type="checkbox"/>		<input checked="" type="checkbox"/> Add E and R phases.	<input type="checkbox"/>

**HOUSTON-GALVESTON MPO
2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**

June 2019 TPC Amendments

Projects Affected (MPOID (CSJ)):

7569 (N/A)	11189 (N/A)	11512 (N/A)	11513 (N/A)
11514 (N/A)	11517 (N/A)	11518 (N/A)	11521 (N/A)
11522 (N/A)	11542 (N/A)	11597 (N/A)	11660 (N/A)
11668 (N/A)	11669 (N/A)	11675 (N/A)	11676 (N/A)
11678 (N/A)	14370 (N/A)	14371 (N/A)	14372 (N/A)
14373 (N/A)	15218 (N/A)	15219 (N/A)	15400 (N/A)
15557 (N/A)	16357 (N/A)	16360 (N/A)	16365 (N/A)
17081 (0912-72-541)			

Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:	28	26	25
Notes:			

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.


Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2040 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

- Summary of Proposed Changes
- Detailed Project Listing


Approved By:


 Alan Clark
 MPO Director
 Houston-Galveston Area Council

6/28/19
 Date


 Andrew Mao, P.E.
 Director of Advanced Planning
 TxDOT, Houston District

6/28/2019
 Date


 Honorable Tom Reid
 Secretary
 Transportation Policy Council

Date

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

JUNE 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 7569/NA

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS			C,E	HOUSTON	HARRIS COUNTY	\$2,489,555

STREET: LYNCHBURG FERRY MPO PROJECT ID: 7569
 LIMITS FROM: AT 1001 INDEPENDANCE PKWY FUNDING CATEGORY: 10
 LIMITS TO: MTP REFERENCE:
 TIP REBUILD BERTHING AREA BULKHEAD AND ADD ADDITIONAL SHEET PILE SHORE PROTECTION
 DESCRIPTION: ALONG THE NORTH LANDING APPROACH

REMARKS: **Project History:** Amendment #JUN-2019 - 6/28/19 - Program Lynchburg Ferry Rehabilitation and Improvement Project (UPIN 18102MF0SX01) in FY 2020 of the TIP with FY 2017 (\$931,204) and FY 2018 (\$1,060,440) appropriations of FHWA Ferry Boat Program funds.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$116,290							
Right Of Way:	---							
Construction:	\$2,373,265	\$2,489,555	10-MISC: \$1,991,644	---	---	\$497,911	---	\$2,489,555
Construction Engineering:	\$142,396		Funding by Share: \$1,991,644	---	---	\$497,911	---	\$2,489,555
Contingencies:	\$237,327							
Indirects:	\$120,562							
Bond Financing:	---							
Total Project Cost:	\$2,989,839							

HOUSTON-GALVESTON MPO
2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN
JUNE 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 7569/NA

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

JUNE 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 11189/NA

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$172,626

STREET: CITY OF CONROE MPO PROJECT ID: 11189
 LIMITS FROM: VA FUNDING CATEGORY: 5310
 LIMITS TO: VA MTP REFERENCE:
 TIP CAPITAL AND PROGRAM ADMINISTRATION EXPENDITURES FOR ENHANCED MOBILITY FOR
 DESCRIPTION: SENIORS AND INDIVIDUALS WITH DISABILITIES: FY 2017

REMARKS: **Project History:** Amendment #JUN-2019 - 6/28/19 - Program City of Conroe Enhanced Mobility for Seniors and Individuals with Disabilities Program grants appropriated for FY 2017. 31,073 TDCs are being used as local match for capital expenditures (\$155,364) only.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Sec. 5310:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	---	\$172,626		\$172,626	---	---	---	---	\$172,626
Right Of Way:	---								
Construction:	\$172,626								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$172,626								

HOUSTON-GALVESTON MPO
2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
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JUNE 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 11189/NA

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
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JUNE 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 11512/NA

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		VA	T	NONE	THE WOODLANDS TOWNSHIP	\$6,703,759

STREET: THE WOODLANDS TOWNSHIP MPO PROJECT ID: 11512
 LIMITS FROM: VA FUNDING CATEGORY: 5307
 LIMITS TO: VA MTP REFERENCE:
 TIP CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING,
 DESCRIPTION: ASSOCIATED TRANSIT IMPROVEMENTS: FY 2015

REMARKS: **Project History:** Amendment #JUN-2019 - 6/28/19 - Carry project over into FY 2019 of 2019-2022 TIP as it was mistakenly categorize as having been obligated in previous TIP. *** Amendment #9 - 10/28/16 - Add to TIP. Appropriation: FY 2015

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Sec. 5307:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	---	\$6,703,759		\$2,319,195	---	---	\$4,384,564	---	\$6,703,759
Right Of Way:	---								
Construction:	\$6,703,759								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$6,703,759		Funding by Share:	\$2,319,195	---	---	\$4,384,564	---	\$6,703,759

HOUSTON-GALVESTON MPO
2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN
JUNE 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 11512/NA

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
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JUNE 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 11513/NA

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		VA	T	NONE	THE WOODLANDS TOWNSHIP	\$450,000

STREET: THE WOODLANDS TOWNSHIP MPO PROJECT ID: 11513
 LIMITS FROM: VA FUNDING CATEGORY: 5307
 LIMITS TO: VA MTP REFERENCE:
 TIP OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2015
 DESCRIPTION:
 REMARKS:

Project History: Amendment #JUN-2019 - 6/28/19 - Carry project over into FY 2019 of 2019-2022 TIP as it was mistakenly categorized as having been obligated in previous TIP. ***
 Amendment #9 - 10/28/16 - Add to TIP. Appropriation: FY 2015

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$450,000	\$450,000	Sec. 5307: \$225,000	---	---	\$225,000	---	\$450,000
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$450,000		Funding by Share: \$225,000	---	---	\$225,000	---	\$450,000

HOUSTON-GALVESTON MPO
2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
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OLD VERSION

MPOID/CSJ: 11513/NA

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
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JUNE 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 11514/NA

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		VA	T	NONE	THE WOODLANDS TOWNSHIP	\$250,000

STREET: THE WOODLANDS TOWNSHIP MPO PROJECT ID: 11514
 LIMITS FROM: VA FUNDING CATEGORY: 5307
 LIMITS TO: VA MTP REFERENCE:
 TIP PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2015
 DESCRIPTION:
 REMARKS:

Project History: Amendment #JUN-2019 - 6/28/19 - Carry project over into FY 2019 of 2019-2022 TIP as it was mistakenly categorized as having been obligated in previous TIP. ***
 Amendment #9 - 10/28/16 - Add to TIP. Appropriation: FY 2015

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	---	\$250,000							
Right Of Way:	---		Sec. 5307:	\$200,000	---	---	\$50,000	---	\$250,000
Construction:	\$250,000		Funding by Share:	\$200,000	---	---	\$50,000	---	\$250,000
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$250,000								

HOUSTON-GALVESTON MPO
2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
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MPOID/CSJ: 11514/NA

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
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JUNE 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 11517/NA

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		VA	T	NONE	THE WOODLANDS TOWNSHIP	\$6,703,759

STREET: THE WOODLANDS TOWNSHIP MPO PROJECT ID: 11517
 LIMITS FROM: VA FUNDING CATEGORY: 5307
 LIMITS TO: VA MTP REFERENCE:
 TIP CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING,
 DESCRIPTION: ASSOCIATED TRANSIT IMPROVEMENTS: FY 2016

REMARKS: **Project History:** Amendment #JUN-2019 - 6/28/19 - Carry project over into FY 2019 of 2019-2022 TIP as it was mistakenly categorized as having been obligated in previous TIP. ***
 Amendment #9 - 10/28/16 - Add to TIP. Appropriation: FY 2016

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Sec. 5307:	Federal	State	Regional	Local		
Preliminary Engineering:	---	\$6,703,759		\$1,942,048	---	---	\$4,761,711	---	\$6,703,759
Right Of Way:	---								
Construction:	\$6,703,759								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$6,703,759		Funding by Share:	\$1,942,048	---	---	\$4,761,711	---	\$6,703,759

HOUSTON-GALVESTON MPO
2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
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OLD VERSION

MPOID/CSJ: 11517/NA

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
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JUNE 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 11518/NA

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		VA	T	NONE	THE WOODLANDS TOWNSHIP	\$450,000

STREET: THE WOODLANDS TOWNSHIP MPO PROJECT ID: 11518
 LIMITS FROM: VA FUNDING CATEGORY: 5307
 LIMITS TO: VA MTP REFERENCE:
 TIP OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2016
 DESCRIPTION:
 REMARKS:

Project History: Amendment #JUN-2019 - 6/28/19 - Carry project over into FY 2019 of 2019-2022 TIP as it was mistakenly categorized as having been obligated in previous TIP. ***
 Amendment #9 - 10/28/16 - Add to TIP. Appropriation: FY 2016

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Sec. 5307:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	---	\$450,000		\$225,000	---	---	\$225,000	---	\$450,000
Right Of Way:	---								
Construction:	\$450,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$450,000		Funding by Share:	\$225,000	---	---	\$225,000	---	\$450,000

HOUSTON-GALVESTON MPO
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MPOID/CSJ: 11518/NA

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
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PROPOSED VERSION

MPOID/CSJ: 11521/NA

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		VA	T	NONE	THE WOODLANDS TOWNSHIP	\$250,000

STREET: THE WOODLANDS TOWNSHIP MPO PROJECT ID: 11521
 LIMITS FROM: VA FUNDING CATEGORY: 5307
 LIMITS TO: VA MTP REFERENCE:
 TIP PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2016
 DESCRIPTION:
 REMARKS:

Project History: Amendment #JUN-2019 - 6/28/19 - Carry project over into FY 2019 of 2019-2022 TIP as it was mistakenly categorized as having been obligated in previous TIP. ***
 Amendment #9 - 10/28/16 - Add to TIP. Appropriation: FY 2016

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Sec. 5307:	Federal	State	Regional	Local Contribution	
Preliminary Engineering:	---			\$200,000	---	---	\$50,000	\$250,000
Right Of Way:	---							
Construction:	\$250,000	\$250,000						
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$250,000		Funding by Share:	\$200,000	---	---	\$50,000	\$250,000

HOUSTON-GALVESTON MPO
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MPOID/CSJ: 11521/NA

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
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PROPOSED VERSION

MPOID/CSJ: 11522/NA

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		VA	T	NONE	THE WOODLANDS TOWNSHIP	\$301,908

STREET: THE WOODLANDS TOWNSHIP MPO PROJECT ID: 11522
 LIMITS FROM: VA FUNDING CATEGORY: 5339
 LIMITS TO: VA MTP REFERENCE:
 TIP BUS ACQUISITION OR BUS FACILITIES: FY 2016
 DESCRIPTION:
 REMARKS:

Project History: Amendment #JUN-2019 - 6/28/19 - Carry project over into FY 2019 of 2019-2022 TIP as it was mistakenly categorized as having been obligated in previous TIP. ***
 Amendment #9 - 10/28/16 - Add to TIP. Appropriation: FY 2016

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$301,908	\$301,908	Sec. 5339: \$241,526	---	---	\$60,382	---	\$301,908
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$301,908		Funding by Share: \$241,526	---	---	\$60,382	---	\$301,908

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MPOID/CSJ: 11522/NA

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PROPOSED VERSION

MPOID/CSJ: 11542/NA

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$176,193

STREET: CITY OF CONROE MPO PROJECT ID: 11542
 LIMITS FROM: VA FUNDING CATEGORY: 5310
 LIMITS TO: VA MTP REFERENCE:
 TIP CAPITAL AND PROGRAM ADMINISTRATION EXPENDITURES FOR ENHANCED MOBILITY FOR
 DESCRIPTION: SENIORS AND INDIVIDUALS WITH DISABILITIES: FY 2018

REMARKS: **Project History:** Amendment #JUN-2019 - 6/28/19 - Program City of Conroe Enhanced Mobility for Seniors and Individuals with Disabilities Program grants appropriated for FY 2018. 31,715 TDCs are being used as local match for capital expenditures (\$158,574) only.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Sec. 5310:	Federal	State	Regional	Local	
Preliminary Engineering:	---	\$176,193		\$176,193	---	---	---	---
Right Of Way:	---							
Construction:	\$176,193							
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$176,193		\$176,193	---	---	---	---	\$176,193

HOUSTON-GALVESTON MPO
2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
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JUNE 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 11542/NA

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

JUNE 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 11597/NA

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		VA	T		THE WOODLANDS TOWNSHIP	\$6,067,536

STREET: THE WOODLANDS TOWNSHIP MPO PROJECT ID: 11597
 LIMITS FROM: VA FUNDING CATEGORY: 5307
 LIMITS TO: VA MTP REFERENCE:
 TIP CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING: FY
 DESCRIPTION: 2017

REMARKS: **Project History:** Amendment #JUN-2019 - 6/28/19 - Program The Woodlands Township Program of Projects for FTA 5307 for FYs 2017 & 2018.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---	\$6,067,536	Sec. 5307:	\$2,043,275	---	---	\$4,024,261	---	\$6,067,536
Right Of Way:	---		Funding by Share:	\$2,043,275	---	---	\$4,024,261	---	\$6,067,536
Construction:	\$6,067,536								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$6,067,536								

HOUSTON-GALVESTON MPO
2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
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JUNE 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 11597/NA

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
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JUNE 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 11660/NA

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		VA	T		THE WOODLANDS TOWNSHIP	\$1,854,188

STREET: THE WOODLANDS TOWNSHIP MPO PROJECT ID: 11660
 LIMITS FROM: VA FUNDING CATEGORY: 5307
 LIMITS TO: VA MTP REFERENCE:
 TIP OPERATION EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2017
 DESCRIPTION:
 REMARKS:

Project History: Amendment #JUN-2019 - 6/28/19 - Program The Woodlands Township Program of Projects with FTA 5307 FY 2017 & FY 2018 appropriations.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$1,854,188		\$927,094	---	---	\$927,094	---	\$1,854,188
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$1,854,188		\$927,094	---	---	\$927,094	---	\$1,854,188

HOUSTON-GALVESTON MPO
2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
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JUNE 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 11660/NA

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

JUNE 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 11668/NA

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		VA	T	NONE	THE WOODLANDS TOWNSHIP	\$229,163

STREET: THE WOODLANDS TOWNSHIP MPO PROJECT ID: 11668
 LIMITS FROM: VA FUNDING CATEGORY: 5307
 LIMITS TO: VA MTP REFERENCE:
 TIP PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2018
 DESCRIPTION:
 REMARKS:

Project History: Amendment #JUN-2019 - 6/28/19 - Program The Woodlands Township Program of Projects with FTA 5307 FY 2017 & FY 2018 appropriations.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$229,163		\$183,330	---	---	\$45,833	---	\$229,163
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$229,163		\$183,330	---	---	\$45,833	---	\$229,163

HOUSTON-GALVESTON MPO
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OLD VERSION

MPOID/CSJ: 11668/NA

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
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JUNE 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 11669/NA

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		VA	T	NONE	THE WOODLANDS TOWNSHIP	\$5,606,285

STREET: THE WOODLANDS TOWNSHIP MPO PROJECT ID: 11669
 LIMITS FROM: VA FUNDING CATEGORY: 5307
 LIMITS TO: VA MTP REFERENCE:
 TIP CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: CAPITAL COST OF CONTRACTING: FY
 DESCRIPTION: 2018

REMARKS: **Project History:** Amendment #JUN-2019 - 6/28/19 - Program The Woodlands Township Program of Projects with FTA 5307 FY 2017 & FY 2018 appropriations.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$5,606,285	\$5,606,285	Sec. 5307: \$1,889,012	---	---	\$3,717,273	---	\$5,606,285
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$5,606,285		Funding by Share: \$1,889,012	---	---	\$3,717,273	---	\$5,606,285

HOUSTON-GALVESTON MPO
2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
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OLD VERSION

MPOID/CSJ: 11669/NA

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
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JUNE 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 11675/NA

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		VA	T	NONE	THE WOODLANDS TOWNSHIP	\$389,462

STREET: THE WOODLANDS TOWNSHIP MPO PROJECT ID: 11675
 LIMITS FROM: VA FUNDING CATEGORY: 5339
 LIMITS TO: VA MTP REFERENCE:
 TIP BUS AND BUS FACILITIES: FY 2017
 DESCRIPTION:
 REMARKS:

Project History: Amendment #JUN-2019 - 6/28/19 - Program The Woodlands Township FTA 5339 Bus and Bus Facilities Program of Projects with FY 2017 appropriation.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$389,462		\$311,570	---	---	\$77,892	---	\$389,462
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$389,462		\$311,570	---	---	\$77,892	---	\$389,462

HOUSTON-GALVESTON MPO
2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
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OLD VERSION

MPOID/CSJ: 11675/NA

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
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JUNE 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 11676/NA

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		VA	T	NONE	THE WOODLANDS TOWNSHIP	\$1,080,000

STREET: THE WOODLANDS TOWNSHIP MPO PROJECT ID: 11676
 LIMITS FROM: VA FUNDING CATEGORY: 5307
 LIMITS TO: VA MTP REFERENCE:
 TIP OPERATION EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2018
 DESCRIPTION:
 REMARKS:

Project History: Amendment #JUN-2019 - 6/28/19 - Program The Woodlands Township Program of Projects with FTA 5307 FY 2017 & FY 2018 appropriations.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$1,080,000	\$1,080,000	\$540,000	---	---	\$540,000	---	\$1,080,000
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$1,080,000		\$540,000	---	---	\$540,000	---	\$1,080,000

HOUSTON-GALVESTON MPO
2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
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OLD VERSION

MPOID/CSJ: 11676/NA

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
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JUNE 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 11678/NA

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		VA	T	NONE	THE WOODLANDS TOWNSHIP	\$450,155

STREET: THE WOODLANDS TOWNSHIP MPO PROJECT ID: 11678
 LIMITS FROM: VA FUNDING CATEGORY: 5339
 LIMITS TO: VA MTP REFERENCE:
 TIP BUS AND BUS FACILITIES: FY 2018
 DESCRIPTION:
 REMARKS:

Project History: Amendment #JUN-2019 - 6/28/19 - Program The Woodlands Township FTA 5339 Bus and Bus Facilities Program of Projects with FY 2018 appropriation.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$450,155	\$450,155	\$360,124	---	---	\$90,031	---	\$450,155
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$450,155		\$360,124	---	---	\$90,031	---	\$450,155

HOUSTON-GALVESTON MPO
2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
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JUNE 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 11678/NA

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

JUNE 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 14370/NA

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$261,454

STREET: CITY OF CONROE MPO PROJECT ID: 14370
 LIMITS FROM: VA FUNDING CATEGORY: 5307
 LIMITS TO: VA MTP REFERENCE:
 TIP CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR ASSOCIATED
 DESCRIPTION: TRANSPORTATION IMPROVEMENTS

REMARKS: **Project History:** Amendment #JUN-2019 - 6/28/19 - Program the City of Conroe FY 2018 FTA 5307/5339 Program of Projects in the TIP.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---	\$261,454	Sec. 5307:	\$209,163	---	---	\$52,291	---	\$261,454
Right Of Way:	---		Funding by Share:	\$209,163	---	---	\$52,291	---	\$261,454
Construction:	\$261,454								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$261,454								

HOUSTON-GALVESTON MPO
2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN
JUNE 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 14370/NA

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

JUNE 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 14371/NA

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$262,000

STREET:	CITY OF CONROE	MPO PROJECT ID:	14371
LIMITS FROM:	VA	FUNDING CATEGORY:	5307
LIMITS TO:	VA	MTP REFERENCE:	
TIP	OPERATING EXPENDITURES FOR PUBLIC TRANSIT		
DESCRIPTION:			
REMARKS:			

Project History: Amendment #JUN-2019 - 6/28/19 - Program the City of Conroe FY 2018 FTA 5307/5339 Program of Projects in the TIP.

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
		Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering: ---	\$262,000	Sec. 5307:	\$131,000	---	---	\$131,000	---	\$262,000
Right Of Way: ---								
Construction: \$262,000								
Construction Engineering: ---								
Contingencies: ---								
Indirects: ---								
Bond Financing: ---								
Total Project Cost: \$262,000		Funding by Share:	\$131,000	---	---	\$131,000	---	\$262,000

HOUSTON-GALVESTON MPO
2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
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JUNE 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 14371/NA

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

JUNE 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 14372/NA

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$274,113

STREET: CITY OF CONROE MPO PROJECT ID: 14372
 LIMITS FROM: VA FUNDING CATEGORY: 5307
 LIMITS TO: VA MTP REFERENCE:
 TIP PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR ASSOCIATED
 DESCRIPTION: TRANSPORTATION IMPROVEMENTS

REMARKS: **Project History:** Amendment #JUN-2019 - 6/28/19 - Program the City of Conroe FY 2018 FTA 5307/5339 Program of Projects in the TIP.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	---	\$274,113	Sec. 5307:	\$219,290	---	---	\$54,823	---	\$274,113
Right Of Way:	---		Funding by Share:	\$219,290	---	---	\$54,823	---	\$274,113
Construction:	\$274,113								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$274,113								

HOUSTON-GALVESTON MPO
2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
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JUNE 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 14372/NA

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
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JUNE 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 14373/NA

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$82,455

STREET: CITY OF CONROE MPO PROJECT ID: 14373
 LIMITS FROM: VA FUNDING CATEGORY: 5339
 LIMITS TO: VA MTP REFERENCE:
 TIP BUS AND BUS FACILITIES PROGRAM.
 DESCRIPTION:
 REMARKS:

Project History: Amendment #JUN-2019 - 6/28/19 - Program the City of Conroe FY 2018 FTA 5307/5339 Program of Projects in the TIP.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$82,455		\$65,964	---	---	\$16,491	---	\$82,455
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$82,455		\$65,964	---	---	\$16,491	---	\$82,455

HOUSTON-GALVESTON MPO
2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
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JUNE 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 14373/NA

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
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JUNE 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 15218/NA

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$261,454

STREET: CITY OF CONROE MPO PROJECT ID: 15218

LIMITS FROM: VA FUNDING CATEGORY: 5307

LIMITS TO: VA MTP REFERENCE:

TIP CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR ASSOCIATED

DESCRIPTION: TRANSPORTATION IMPROVEMENTS

REMARKS: **Project History:** Amendment #JUN-2019 - 6/28/19 - Program the City of Conroe FY 2019 FTA 5307 and 5339 Program of Projects in the TIP.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---	\$261,454	Sec. 5307:	\$209,163	---	---	\$52,291	---	\$261,454
Right Of Way:	---		Funding by Share:	\$209,163	---	---	\$52,291	---	\$261,454
Construction:	\$261,454								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$261,454								

HOUSTON-GALVESTON MPO
2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
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JUNE 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 15218/NA

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
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JUNE 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 15219/NA

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$262,000

STREET: CITY OF CONROE MPO PROJECT ID: 15219
 LIMITS FROM: VA FUNDING CATEGORY: 5307
 LIMITS TO: VA MTP REFERENCE:
 TIP TRANSIT OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION
 DESCRIPTION:
 REMARKS:

Project History: Amendment #JUN-2019 - 6/28/19 - Program the City of Conroe FY 2019 FTA 5307 and 5339 Program of Projects in the TIP.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$262,000		\$131,000	---	---	\$131,000	---	\$262,000
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$262,000		\$131,000	---	---	\$131,000	---	\$262,000

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
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JUNE 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 15219/NA

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JUNE 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 15400/NA

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$274,113

STREET: CITY OF CONROE MPO PROJECT ID: 15400

LIMITS FROM: VA FUNDING CATEGORY: 5307

LIMITS TO: VA MTP REFERENCE:

TIP PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION

DESCRIPTION:

REMARKS:

Project History: Amendment #JUN-2019 - 6/28/19 - Program the City of Conroe FY 2019 FTA 5307 and 5339 Program of Projects in the TIP.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---	\$274,113							
Right Of Way:	---		Sec. 5307:	\$219,290	---	---	\$54,823	---	\$274,113
Construction:	\$274,113		Funding by Share:	\$219,290	---	---	\$54,823	---	\$274,113
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$274,113								

HOUSTON-GALVESTON MPO
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OLD VERSION

MPOID/CSJ: 15400/NA

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
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JUNE 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 15557/NA

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$82,455

STREET: CITY OF CONROE MPO PROJECT ID: 15557
 LIMITS FROM: VA FUNDING CATEGORY: 5339
 LIMITS TO: VA MTP REFERENCE:
 TIP CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION
 DESCRIPTION:
 REMARKS:

Project History: Amendment #JUN-2019 - 6/28/19 - Program the City of Conroe FY 2019 FTA 5307 and 5339 Program of Projects in the TIP.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$82,455		\$65,964	---	---	\$16,491	---	\$82,455
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$82,455		\$65,964	---	---	\$16,491	---	\$82,455

HOUSTON-GALVESTON MPO
2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
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OLD VERSION

MPOID/CSJ: 15557/NA

HOUSTON-GALVESTON MPO
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JUNE 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 16357/NA

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON			T	TEXAS CITY	GULF COAST CENTER	\$651,523

STREET: TEXAS CITY / LA MARQUE MPO PROJECT ID: 16357
 LIMITS FROM: FUNDING CATEGORY: 5307
 LIMITS TO: MTP REFERENCE:
 TIP OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION IN TEXAS CITY/LA MARQUE:FY 2018
 DESCRIPTION:

REMARKS: 651,523 TDCs

Project History: Amendment #JUN-2019 - 6/28/19 - Update TDCs to reflect 50% match instead of 20% match (from 130,305 to 651,523). *** Amendment #APR-2019 - 4/05/19 - Program the Gulf Coast Center FY 2018 and FY 2019 Program of Projects. 130,305 TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---	\$651,523							
Right Of Way:	---		Sec. 5307:	\$651,523	---	---	---	---	
Construction:	\$651,523								
Construction Engineering:	---		Funding by Share:	\$651,523	---	---	---	---	
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$651,523								

HOUSTON-GALVESTON MPO
2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
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OLD VERSION

MPOID/CSJ: 16357/NA

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON			T	TEXAS CITY	GULF COAST CENTER	\$651,523

STREET: Texas City / La Marque
 LIMITS FROM:
 LIMITS TO:
 TIP OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION IN TEXAS CITY/LA MARQUE:FY 2018
 DESCRIPTION:

MPO PROJECT ID: 16357
 FUNDING CATEGORY: 5307
 MTP REFERENCE:

REMARKS: 130,305 TDCs

Project History: Amendment #APR-2019 - 4/05/19 - Program the Gulf Coast Center FY 2018 and FY 2019 Program of Projects. 130,305 TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Sec. 5307:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	---	\$651,523		\$651,523	---	---	---	---	\$651,523
Right Of Way:	---								
Construction:	\$651,523								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$651,523		Funding by Share:	\$651,523	---	---	---	---	\$651,523

HOUSTON-GALVESTON MPO
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PROPOSED VERSION

MPOID/CSJ: 16360/NA

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON			T	TEXAS CITY	GULF COAST CENTER	\$810,656

STREET: TEXAS CITY/LA MARQUE MPO PROJECT ID: 16360
 LIMITS FROM: FUNDING CATEGORY: 5307
 LIMITS TO: MTP REFERENCE:
 TIP OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION TEXAS CITY/LA MARQUE: FY 2019
 DESCRIPTION:

REMARKS: 810,656 TDCs

Project History: Amendment #JUN-2019 - 6/28/19 - Update TDCs to reflect 50% match instead of 20% match (from 162,131 to 810,656). *** Amendment #APR-2019 - 4/05/19 - Program the Gulf Coast Center FY 2018 and FY 2019 Program of Projects. 162,131 TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---	\$810,656	Sec. 5307:	\$810,656	---	---	---	\$810,656	
Right Of Way:	---		Funding by Share:	\$810,656	---	---	---	\$810,656	
Construction:	\$810,656			\$810,656	---	---	---	\$810,656	
Construction Engineering:	---			\$810,656	---	---	---	\$810,656	
Contingencies:	---			\$810,656	---	---	---	\$810,656	
Indirects:	---			\$810,656	---	---	---	\$810,656	
Bond Financing:	---	\$810,656	---	---	---	\$810,656			
Total Project Cost:	\$810,656								

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OLD VERSION

MPOID/CSJ: 16360/NA

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON			T	TEXAS CITY	GULF COAST CENTER	\$810,656

STREET: Texas City/La Marque
 LIMITS FROM:
 LIMITS TO:
 TIP OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION TEXAS CITY/LA MARQUE: FY 2019
 DESCRIPTION:

MPO PROJECT ID: 16360
 FUNDING CATEGORY: 5307
 MTP REFERENCE:

REMARKS: 162,131 TDCs

Project History: Amendment #APR-2019 - 4/05/19 - Program the Gulf Coast Center FY 2018 and FY 2019 Program of Projects. 162,131 TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Sec. 5307:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	---	\$810,656		\$810,656	---	---	---	---	\$810,656
Right Of Way:	---								
Construction:	\$810,656								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$810,656								

HOUSTON-GALVESTON MPO
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PROPOSED VERSION

MPOID/CSJ: 16365/NA

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA			T	LAKE JACKSON	GULF COAST CENTER	\$70,767

STREET: LAKE JACKSON/ANGLETON UZA MPO PROJECT ID: 16365
 LIMITS FROM: FUNDING CATEGORY: 5307
 LIMITS TO: MTP REFERENCE:
 TIP OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION LAKE JACKSON/ ANGLETON: FY 2019
 DESCRIPTION:

REMARKS: 70,767 TDCs

Project History: Amendment #JUN-2019 - 6/28/19 - Update TDCs to reflect 50% match instead of 20% match (from 14,153 to 70,767). *** Amendment #APR-2019 - 4/05/19 - Program the Gulf Coast Center FY 2018 and FY 2019 Section 5307 Program of Projects. 14,153 TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---	\$70,767	Sec. 5307:	\$70,767	---	---	---	---	\$70,767
Right Of Way:	---		Funding by Share:	\$70,767	---	---	---	---	\$70,767
Construction:	\$70,767			\$70,767	---	---	---	---	\$70,767
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$70,767								

HOUSTON-GALVESTON MPO
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OLD VERSION

MPOID/CSJ: 16365/NA

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA			T	LAKE JACKSON	GULF COAST CENTER	\$70,767

STREET: LAKE JACKSON/ANGLETON UZA MPO PROJECT ID: 16365
 LIMITS FROM: FUNDING CATEGORY: 5307
 LIMITS TO: MTP REFERENCE:
 TIP OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION LAKE JACKSON/ ANGLETON: FY 2019

DESCRIPTION:

REMARKS: 14,153 TDCs

Project History: Amendment #APR-2019 - 4/05/19 - Program the Gulf Coast Center FY 2018 and FY 2019 Section 5307 Program of Projects. 14,153 TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Sec. 5307:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	---	\$70,767		\$70,767	---	---	---	---	\$70,767
Right Of Way:	---								
Construction:	\$70,767								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$70,767								\$70,767

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PROPOSED VERSION

MPOID/CSJ: 17081/0912-72-541

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-541	CS	C,E,R	WEBSTER	CITY OF WEBSTER	\$7,962,692

STREET: NASA RD I BYPASS
 LIMITS FROM: FM 528
 LIMITS TO: LANDING BLVD/NASA I BYPASS AT IH 455
 TIP: CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW ALIGNMENT WITH PEDESTRIAN/BICYCLE ACCOMODATIONS
 DESCRIPTION: ACCOMODATIONS

MPO PROJECT ID: 17081
 FUNDING CATEGORY: 7
 MTP REFERENCE:

REMARKS:

Project History: Amendment #JUN-2019 - 6/28/19 - Add engineering and ROW as authorized phases per the 1/30/2018 City of Webster request letter. *** Amendment #MAR-2019 - 3/22/19 - Add \$1,428,846 of federal funding to cover cost overrun which will be matched by \$1,428,846 of local funding. Delay from FY 2020 to FY 2021. Change CSJ from 0981-01-109 to 0912-72-541. *** Amendment #16 - 10/28/16 - Add CSJ number. *** Amendment #2040-3 - 4/22/16 - Program in FY 2020 with Cat-7 funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$923,337	\$7,962,692	7-STP-MM:	\$5,512,846	---	---	\$2,449,846	---	\$7,962,692
Right Of Way:	\$1,822,500		Funding by Share:	\$5,512,846	---	---	\$2,449,846	---	\$7,962,692
Construction:	\$4,616,685								
Construction Engineering:	\$600,169								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$7,962,692								

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
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JUNE 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 17081/0912-72-541

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-541	CS	C	WEBSTER	CITY OF WEBSTER	\$7,962,692

STREET: NASA RD I BYPASS
 LIMITS FROM: FM 528
 LIMITS TO: LANDING BLVD/NASA I BYPASS AT IH 455
 TIP: CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW ALIGNMENT WITH PEDESTRIAN/BICYCLE ACCOMODATIONS
 DESCRIPTION: ACCOMODATIONS

MPO PROJECT ID: 17081
 FUNDING CATEGORY: 7
 MTP REFERENCE:

REMARKS:

Project History: Amendment #MAR-2019 - 3/22/19 - Add \$1,428,846 of federal funding to cover cost overrun which will be matched by \$1,428,846 of local funding. Delay from FY 2020 to FY 2021. Change CSJ from 0981-01-109 to 0912-72-541. *** Amendment #16 - 10/28/16 - Add CSJ number. *** Amendment #2040-3 - 4/22/16 - Program in FY 2020 with Cat-7 funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$390,172							
Right Of Way:	---							
Construction:	\$7,962,692	\$7,962,692	7-STP-MM: \$5,512,846	---	---	\$2,449,846	\$7,962,692	
Construction Engineering:	\$398,135							
Contingencies:	\$796,269							
Indirects:	\$404,505							
Bond Financing:	---							
Total Project Cost:	\$9,951,772		Funding by Share: \$5,512,846	---	---	\$2,449,846	\$7,962,692	