5. AMENDMENTS TO THE 2021-2024 TIP AND 2045 RTP

Summary

• Reprogram the remaining balances of the Gulf Coast Transit District's FY 2013-2020 FTA Section 5307 program of projects into FY 2022 of the Transportation Improvement Program as eight 'Super Grant' projects at the request of the Federal Transit Administration. (Total Cost: \$2.9M)

Action Requested

Recommendation for TPC approval of Resolutions 2022-11 and 2022-12.





AUTHORIZING AMENDMENTS OF THE 2045 REGIONAL TRANSPORTATION PLAN (RTP) AND THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA

WHEREAS, the 2045 Regional Transportation Plan was adopted by the Transportation Policy Council on April 5, 2019; and

WHEREAS, the 2021-2024 Transportation Improvement Program for the Houston-Galveston Transportation Management Area was adopted by the Transportation Policy Council on June 26, 2020; and

WHEREAS, the proposed revisions to the 2021-2024 Transportation Improvement Program are consistent with the 2045 Regional Transportation Plan and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the 2021-2024 Transportation Improvement Program are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2045 Regional Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT THE 2045 REGIONAL TRANSPORTATION PLAN AND THE 2021–2024 TRANSPORTATION IMPROVEMENT PROGRAM BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN THE TABLE OF MARCH 2022 TPC AMENDMENTS.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION BLOCK GRANT (STBG) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE, SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STBG PROGRAMS BE INCREASED WITHOUT CONSULTATION AND THE EXPRESS APPROVAL OF THE TPC.

Agenda Item 5 TAC Meeting Packet – 3/16/22

PASSED AND APPROVED this 25th day of Ma Transportation Policy Council.	rch 2022, at a regularly called meeting of the
APPROVED:	ATTEST:
Hon. David Robinson, Chairman Transportation Policy Council	Hon. Nancy Arnold, Secretary Transportation Policy Council





APPROVING THE AWARD OF TRANSPORTATION DEVELOPMENT CREDITS (TDCs) AND AUTHORIZING RELATED AMENDMENTS TO THE 2045 REGIONAL TRANSPORTATION PLAN (RTP), AND TO THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA.

WHEREAS, Texas Administrative Code, Title 43 Subchapter H, identifies the purpose, goals, and administrative requirements for the Transportation Development Credit Program in the State of Texas, including the sub-allocation of credits to Metropolitan Planning Organizations (MPOs); and

WHEREAS, the Texas Department of Transportation has documented the current balance of credits allocated to H-GAC, the MPO for the Houston-Galveston Transportation Management Area; and

WHEREAS, Texas Administrative Code, Title 43 §5.106, establishes requirements for the award of transportation development credits by MPOs; and

WHEREAS, the Houston-Galveston Area Council has established a documented process for the evaluation of applications and the award of credits; and

WHEREAS, the Houston-Galveston Area Council is in receipt of requests for credits; and

WHEREAS, the award of credits for these purposes is consistent with the Policy governing the consideration of requests for credits adopted by the Policy Council on November 20, 2020.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT TRANSPORTATION DEVELOPMENT CREDITS BE MADE AVAILABLE TO THE PROJECTS IN THE ATTACHED TABLE#1 AND THAT THE TRANSPORTATION DIRECTOR IS DIRECTED TO ENTER INTO ANY NECESSARY PROJECT AGREEMENTS.

PASSED AND APPROVED this 25th day of March 2022, at a regularly called meeting of the Transportation Policy Council.

APPROVED:	ATTEST:
Hon. David Robinson, Chairman	Hon. Nancy Arnold, Secretary
Transportation Policy Council	Transportation Policy Council

H-GAC 2021-2024 TIP and 2045 RTP March 2022 TPC Amendments

								Proposed Modific	catio	ns		
							Fui	nding (M)				
ount	MPOID/CSJ	Sponsor/County	Project	Proj	STIP?		Fed/State	Local		Coopo		Schedule
ount	11728	GULF COAST	LAKE JACKSON/ANGLETON UZA (VA, VA)	Type T	Yes	V	reu/state	LOCAI	V	Scope	1	Cancel.
4	11/28	TRANSIT DISTR	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION,	'	res	🖺						Cancer.
1		(BRA)	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION,									
	44720	, ,		_			(¢0.4)				+	
	11729	GULF COAST	LAKE JACKSON/ANGLETON UZA (VA, VA)	Т	Yes		(\$0.4)					
2		TRANSIT DISTR	OPERATING EXPENDITURES FOR PUBLIC									
		(BRA)	TRANSPORTATION: FY 2015								+	
_	11731	GULF COAST	LAKE JACKSON/ANGLETON UZA (VA, VA)	T	Yes				7		Ш	Cancel.
3		TRANSIT DISTR	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION,									
		(BRA)	CAPITAL COST OF CONTRACTING: FY 2016			Ь.					-	
	11732	GULF COAST	LAKE JACKSON/ANGLETON UZA (VA, VA)	Т	Yes			Add 330,837			Ш	
4		TRANSIT DISTR	OPERATING EXPENDITURES FOR PUBLIC					TDCs.				
		(BRA)	TRANSPORTATION: FY 2016			 						
5	11733	GULF COAST	LAKE JACKSON/ANGLETON UZA (VA, VA)	Т	Yes				✓		\checkmark	Cancel.
		TRANSIT DISTR	PLANNING EXPENDITURES FOR PUBLIC			<u> </u>					_	
	11740	GULF COAST	TEXAS CITY/LA MARQUE UZA (VA, VA)	Т	Yes		(\$0.2)	Remove			Ш	
6		TRANSIT DISTR	CAPITAL COST OF CONTRACTING					34,227 TDCs.				
		(GAL)				<u> </u>						
	11741	GULF COAST	TEXAS CITY/LA MARQUE UZA (VA, VA)	Т	Yes		(\$0.6)					
7		TRANSIT DISTR	TEXAS CITY/LA MARQUE OPERATING ASSISTANCE									
		(GAL)										
	11742	GULF COAST	TEXAS CITY/LA MARQUE UZA (VA, VA)	Т	Yes	\checkmark			V		\checkmark	Cancel.
8		TRANSIT DISTR	TEXAS CITY/LA MARQUE TRANSIT PLANNING									
		(GAL)										
	11743	GULF COAST	LAKE JACKSON/ANGLETON UZA (VA, VA)	Т	Yes	\checkmark			✓		✓	Cancel.
9		TRANSIT DISTR	LAKE JACKSON/ANGLETON CAPITAL COST OF									
		(BRA)	CONTRACTING									
4.0	16355	GULF COAST	TEXAS CITY/LA MARQUE UZA (VA, VA)	Т	Yes	V			V		V	Cancel.
10		TRANSIT DISTR	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION:									
	16356	GULF COAST	TEXAS CITY/LA MARQUE UZA (VA, VA)	Т	Yes		(\$0.1)	Remove				
11		TRANSIT DISTR	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION			_	,, ,	25,000 TDCs.				
		(GAL)	GULF COAST CENTER: FY 2018					,				
	16357	GULF COAST	TEXAS CITY/LA MARQUE UZA (VA, VA)	Т	Yes	✓			✓		✓	Cancel.
12		TRANSIT DISTR	OPERATING EXPENDITURES FOR PUBLIC									
	16358	GULF COAST	TEXAS CITY/LA MARQUE UZA (VA, VA)	Т	Yes				V		<u> </u>	Cancel.
13		TRANSIT DISTR	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION:	.								34
		(GAL)	FY 2019									
	16360	GULF COAST	TEXAS CITY/LA MARQUE UZA (VA, VA)	Т	Yes		(\$0.8)	Remove			+	
14		TRANSIT DISTR	OPERATING EXPENDITURES FOR PUBLIC	'	103		(90.0)	645,857				
		(GAL)	TRANSPORTATION: FY 2019					043,837 TDCs.				

H-GAC 2021-2024 TIP and 2045 RTP March 2022 TPC Amendments

								Prop	osed Modifi	catio	ons		
							Fu	nding (M)					
				Proj									
Count	MPOID/CSJ	Sponsor/County	Project	Type	STIP?		Fed/State	Local			Scope		Schedule
	16361	GULF COAST	LAKE JACKSON/ANGLETON UZA (VA, VA)	T	Yes		(\$0.6)		Remove				
15		TRANSIT DISTR	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION						122,462				
		(BRA)	LAKE JACKSON/ANGLETON: FY 2018						TDCs.				
	16362	GULF COAST	LAKE JACKSON/ANGLETON UZA (VA, VA)	T	Yes		(\$0.0)		Remove			✓	
16		TRANSIT DISTR	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION						7,300 TDCs.				
		(BRA)	in LAKE JACKSON/ANGLETON: FY 2018										
	16365	GULF COAST	LAKE JACKSON/ANGLETON UZA (VA, VA)	T	Yes		(\$0.0)					\checkmark	Cancel.
17		TRANSIT DISTR	OPERATING EXPENDITURES FOR PUBLIC										
		(BRA)	TRANSPORTATION LAKE JACKSON/ ANGLETON: FY 2019										
	18654	GULF COAST	LAKE JACKSON/ANGLETON UZA (VA, VA)	T	Yes	\checkmark	(\$0.0)					\checkmark	Cancel.
18		TRANSIT DISTR	TRANSIT OPERATING EXPENDITURES: FY 2020										
		(BRA)											
	18822	GULF COAST	TEXAS CITY/LA MARQUE UZA (,)	Т	Yes	\checkmark	+ \$1.1		211,510	✓	Add to TIP.	\checkmark	Add to FY 2022.
19		TRANSIT DISTR	TRANSIT CAPITAL EXPENDITURES						TDCs				
		(GAL)											
20	18823	GULF COAST	TEXAS CITY/LA MARQUE UZA (,)	T	Yes	\checkmark	+ \$0.1		20,000 TDCs	✓	Add to TIP.	\checkmark	Add to FY 2022.
20		TRANSIT DISTR	CONSTRUCTION - MAINTENANCE FACILITY										
24	18824	GULF COAST	TEXAS CITY/LA MARQUE UZA (,)	T	Yes	V	+ \$0.3		60,000 TDCs	✓	Add to TIP.	V	Add to FY 2022.
21		TRANSIT DISTR	TEXAS CITY/LA MARQUE TRANSIT PLANNING										
22	18825	GULF COAST	TEXAS CITY/LA MARQUE UZA (,)	Т	Yes	✓	+ \$1.0		1,000,000		Add to TIP.	V	Add to FY 2022.
22		TRANSIT DISTR	TRANSIT OPERATING EXPENDITURES						TDCs				
	18826	GULF COAST	LAKE JACKSON/ANGLETON UZA (,)	T	Yes	<u></u>	+ \$0.7		147,306	V	Add to TIP.	V	Add to FY 2022.
23		TRANSIT DISTR	LAKE JACKSON/ANGLETON TRANSIT CAPITAL						TDCs				
		(BRA)	EXPENDITURES										
2.4	18827	GULF COAST	LAKE JACKSON/ANGLETON UZA (,)	Т	Yes	V	+ \$0.6		111,897	V	Add to TIP.	V	Add to FY 2022.
24		TRANSIT DISTR	LAKE JACKSON/ANGLETON TRANSIT CONSTRUCTION						TDCs				
	18828	GULF COAST	LAKE JACKSON/ANGLETON UZA (,)	Т	Yes	V	+ \$0.2		41,700 TDCs	V	Add to TIP.	V	Add to FY 2022.
25		TRANSIT DISTR	LAKE JACKSON/ANGLETON TRANSIT PLANNING										
		(BRA)											
	18829	GULF COAST	LAKE JACKSON/ANGLETON UZA (,)	T	Yes	V	+ \$1.3		1,258,574	V	Add to TIP.	7	Add to FY 2022.
26		TRANSIT DISTR	TRANSIT OPERATING EXPENDITURES						TDCs				
		(BRA)											

MARCH 2022 AMENDMENTS

MPOID / CSJ	11728 /							FY 2019
DISTRICT	COUNTY	csj	HWY PI	HASE CIT	ry i	PROJECT SPON	SOR	YOE COS
Houston	Brazoria		VA	LAKE JA	ckson gl	ILF COAST TRA DISTRICT	ansit	\$185,00
STREET:	LAKE JACKSON	N/ANGLETON	N UZA		MPO	PROJECT ID:	11728	
LIMITS FROM:	VA				VOC	:	kg/day	
LIMITS TO:	VA				NOx	:	kg/day	
				ODTATIONI CADITA			2015	
Project History: A								
Project History : A Remarks: Total Project Cos	mendment # MA	R-2022- 2022- Cost of Approved		for reprogramming i		r sponsor and FT	ΓA request.***	
Project History: A Remarks: Total Project Cos	.mendment # MA	R-2022- 2022- Cost of	-03-25 Cancel project	for reprogramming i	nto Super Grant pe	r sponsor and F1	ΓA request.*** Ire: Local	Funding By Category
Project History: A Remarks: Total Project Cost Preliminary Engineering:	mendment # MA	R-2022- 2022- Cost of Approved	-03-25 Cancel project	for reprogramming i Author	nto Super Grant pe prized Funding by State	r sponsor and FT Category/Sha	TA request.*** ire: Local Contribution	By Category
Project History: A Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	t Information: \$0 \$185,000	Cost of Approved Phases:	-03-25 Cancel project	for reprogramming i	nto Super Grant pe	r sponsor and F1	ΓA request.*** Ire: Local	By Category
Project History: A Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	## MA ## Information: ## \$0 ## \$0 ## \$185,000 ## \$185,000 ## \$0	Cost of Approved Phases:	Funding Category Sec. 5307	Author Federal	orized Funding by State \$0	r sponsor and F1 r Category/Sha Local \$0	TA request.*** ure: Local Contribution \$0	By Category \$185,00
Project History: A Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	t Information: \$0 \$0 \$185,000 \$0 \$0	Cost of Approved Phases:	-03-25 Cancel project	for reprogramming i Author	nto Super Grant pe prized Funding by State	r sponsor and FT Category/Sha	TA request.*** ire: Local Contribution	By Category \$185,00
Project History: A Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	t Information: \$0 \$0 \$185,000 \$0 \$0	Cost of Approved Phases:	Funding Category Sec. 5307	Author Federal	orized Funding by State \$0	r sponsor and F1 r Category/Sha Local \$0	TA request.*** ure: Local Contribution \$0	By Category \$185,00
TIP DESCRIPTION: Project History: A Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects: Bond Financing: Total Project Cost	t Information: \$0 \$0 \$185,000 \$0 \$0	Cost of Approved Phases:	Funding Category Sec. 5307	Author Federal	orized Funding by State \$0	r sponsor and F1 r Category/Sha Local \$0	TA request.*** ure: Local Contribution \$0	

OLD VEKSION	N .							
MPOID / CSJ	11728 /							FY 2019
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE COST
Houston	Brazoria		VA		LAKE JACKSON	GULF COAST TRA DISTRICT	NSIT	\$185,000
STREET:	LAKE JACKSOI	N/ANGLETO	N UZA			MPO PROJECT ID:	11728	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	

TIP DESCRIPTION: CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING: FY 2015

Project History: Amendment #6-2016-09-23 Program Gulf Coast Center Program of Projects for Texas City/La Marque UZA and Lake Jackson-Angleton UZA

FY 2015 and FY 2016 FTA Section 5307.*** Amendment # SEP-2019A- 2019-09-27 Delay to FY 2020.***

Total Project Cost In		Cost of Approved	 	Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$0	Phases:	1				Local	Funding
Right Of Way:	\$0	\$185,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$185,000	,	Sec. 5307	\$185,000	\$0	\$0	\$0	\$185,000
Construction Engineering:	\$0			4.00,000				4.00,000
Contingencies:	\$0		Funding by share:	\$185,000	\$0	\$0	\$0	\$185,000
Indirects:	\$0			,,	•	•	•	,,
Bond Financing:	\$0		1					
Total Project Cost	\$185,000		1					

MARCH 2022 AMENDMENTS

MPOID / CSJ	11729 /							FY 2021
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE COST
Houston	Brazoria		VA		LAKE JACKSON	GULF COAST TRA	ANSIT	\$308,788
STREET:	LAKE JACKSON	I/ANGLETO	N UZA			MPO PROJECT ID:	11729	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION:	OPERATING EX	(PENDITUR	ES FOR PUBLIC	TRANSPORT	ATION: FY 2015			

reprogramming into 'Super Grant' project 18829 per sponsor and FTA request.***

Remarks:

Total Project Cost In	formation:	Cost of Approved		Autho	orized Funding by	Category/Sha	ıre:	
Preliminary Engineering: Right Of Way:	\$0 \$0	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$308,788	\$308,788	Sec. 5307	\$308,788	\$0	\$0	\$0	\$308,788
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$308,788	\$0	\$0	\$0	\$308,788
Indirects:	\$0		1					
Bond Financing:	\$0		1					
Total Project Cost	\$308,788							

11729 /							FY 2021
COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE COST
Brazoria		VA		LAKE JACKSON	GULF COAST TRA DISTRICT	NSIT	\$752,881
LAKE JACKSON	I/ANGLETO	N UZA			MPO PROJECT ID:	11729	
٧A					VOC:	kg/day	
٧A					NOx:	kg/day	
	COUNTY Brazoria	COUNTY CSJ Brazoria LAKE JACKSON/ANGLETO VA	COUNTY CSJ HWY Brazoria VA LAKE JACKSON/ANGLETON UZA VA	COUNTY CSJ HWY PHASE Brazoria VA LAKE JACKSON/ANGLETON UZA VA	COUNTY CSJ HWY PHASE CITY Brazoria VA LAKE JACKSON LAKE JACKSON/ANGLETON UZA VA	COUNTY CSJ HWY PHASE CITY PROJECT SPONS Brazoria VA LAKE JACKSON GULF COAST TRA DISTRICT LAKE JACKSON/ANGLETON UZA WA WA VOC:	COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR Brazoria VA LAKE JACKSON GULF COAST TRANSIT DISTRICT MPO PROJECT ID: 11729 VOC: kg/day

Project History: Amendment #6-2016-09-23 Program Gulf Coast Center Program of Projects for Texas City/La Marque UZA and Lake Jackson-Angleton UZA FY 2015 and FY 2016 FTA Section 5307.*** Amendment # SEP-2019A- 2019-09-27 Delay to FY 2020.*** Amendment # MAY-2021A- 2021-05-

21 Redesignate the sponsorship to the newly created Gulf Coast Transit District.*** Amendment # SEP-2021-2021-09-24 Replace \$752,881 of

local match with 752,881 TDCs.***

Total Project Cost In	formation:	Cost of Approved	1	Autho	ized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$0	Phases:	1			,	Local	Funding
Right Of Way:	\$0	\$752,881	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$752,881	, ,	Sec. 5307	\$752,881	\$0	\$0	\$0	\$752,881
Construction Engineering:	\$0			4,	**	**	**	4 1.5-,1
Contingencies:	\$0		Funding by share:	\$752,881	\$0	\$0	\$0	\$752,881
Indirects:	\$0			, ,	•	•	•	****
Bond Financing:	\$0		1					
Total Project Cost	\$752,881		1					
			: !					

MARCH 2022 AMENDMENTS

MPOID / CSJ	11731 /							FY 2020
DISTRICT	COUNTY	CSJ	HWY P	HASE C	ITY	PROJECT SPON	SOR	YOE COS
Houston	Brazoria		VA	LAKE J	ACKSON	GULF COAST TRA	ANSIT	\$185,00
STREET:	LAKE JACKSO	N/ANGLETOI	N UZA			MPO PROJECT ID:	11731	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
		NIDITI IDEC E	OD DUDUIC TO ANICE	ODTATION CADIT	AL COST OF	CONTRACTING: FY		
TIP DESCRIPTION: Project History: Remarks:				·		rant per sponsor and F1		
Project History : // Remarks: Total Project Cos	Amendment # MA			t for reprogramming	into Super Gr		ΓA request.***	
Project History : // Remarks: Total Project Cos	Amendment # MA	AR-2022- 2022 Cost of	-03-25 Cancel projec	t for reprogramming	into Super Gr	Tant per sponsor and Fi	ΓA request.*** Ire: Local	Funding
Project History : // Remarks: Total Project Cos	Amendment # MA	AR-2022- 2022 Cost of Approved		t for reprogramming Autl	into Super Gr	rant per sponsor and F1 ling by Category/Sha	TA request.*** ure: Local Contribution	By Category
Project History: // Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	Amendment # MA it Information: \$0 \$0 \$185,000	Cost of Approved Phases:	-03-25 Cancel projec	t for reprogramming	into Super Gr	rant per sponsor and F1 ling by Category/Sha	ΓA request.*** Ire: Local	
Project History: // Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	Amendment # MA it Information: \$0 \$0 \$185,000 g: \$0	Cost of Approved Phases:	Funding Category Sec. 5307	Autl Federal \$185,000	into Super Gr horized Fund State \$1	ling by Category/Sha	TA request.*** ure: Local Contribution \$0	By Category \$185,000
Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies:	Amendment # MA it Information: \$0 \$0 \$185,000	Cost of Approved Phases:	-03-25 Cancel project	t for reprogramming Autl	into Super Gr	ling by Category/Sha	TA request.*** ure: Local Contribution	By Category
Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	Amendment # MA at Information:	Cost of Approved Phases:	Funding Category Sec. 5307	Autl Federal \$185,000	into Super Gr horized Fund State \$1	ling by Category/Sha	TA request.*** ure: Local Contribution \$0	By Category \$185,000
Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies:	Amendment # MA at Information:	Cost of Approved Phases:	Funding Category Sec. 5307	Autl Federal \$185,000	into Super Gr horized Fund State \$1	ling by Category/Sha	TA request.*** ure: Local Contribution \$0	By Category \$185,000

OLD VERSION	1										
MPOID / CSJ	11731 /	11731 /									
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE COST			
Houston	Brazoria		VA		LAKE JACKSON	GULF COAST TRA DISTRICT	\$185,000				
STREET:	LAKE JACKSON	I/ANGLETO	N UZA			MPO PROJECT ID:	11731				
LIMITS FROM:	VA					VOC:	kg/day				
LIMITS TO:	VA					NOx:	kg/day				
TIP DESCRIPTION:	CAPITAL EXPEN	NDITURES F	OR PUBLIC TE	RANSPORTATI	ON, CAPITAL COST C	OF CONTRACTING: FY 2	2016				

Project History: Amendment #6-2016-09-23 Program Gulf Coast Center Program of Projects for Texas City/La Marque UZA and Lake Jackson-Angleton UZA

FY 2015 and FY 2016 FTA Section 5307.*** Amendment # SEP-2019A- 2019-09-27 Delay to FY 2020.***

Total Project Cost In		Cost of Approved	 	Authorized Funding by Category/Share:							
Preliminary Engineering:	\$0	Phases:	1				Local	Funding			
Right Of Way:	\$0	\$185,000	Funding Category	Federal	State	Local	Local Contribution	By Category			
Construction:	\$185,000	,	Sec. 5307	\$185,000	\$0	\$0	\$0	\$185,000			
Construction Engineering:	\$0			4.00,000				4.00,000			
Contingencies:	\$0		Funding by share:	\$185,000	\$0	\$0	\$0	\$185,000			
Indirects:	\$0			,,	•	•	•	,,			
Bond Financing:	\$0		1								
Total Project Cost	\$185,000		1								

16-Feb-22

2021 - 2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

MARCH 2022 AMENDMENTS

MPOID / CSJ	11732 /							FY 2022
DISTRICT	COUNTY	CSJ HWY		PHASE	CITY	PROJECT SPON	YOE COST	
Houston	Brazoria		VA		LAKE JACKSON	GULF COAST TRANSI	T DISTRICT	\$1,549,860
STREET:	LAKE JACKSON	I/ANGLETO	N UZA			MPO PROJECT ID:	11732	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION :	OPERATING EX	(PENDITUR	ES FOR PUBLIC	TRANSPORT	ATION: FY 2016			

Remarks:

Total Project Cost I	nformation:	Cost of Approved	· T	Autho	orized Funding b	y Category/Sha	re:	
Preliminary Engineering: Right Of Way:	\$0 \$0	Phases: \$1,549,860	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$1,549,860	φ1,547,000	Sec. 5307	\$774,930	\$0	\$774,930	\$0	\$1,549,860
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$774,930	\$0	\$774,930	\$0	\$1,549,860
Indirects:	\$0		1					
Bond Financing:	\$0		1					
Total Project Cost	\$1,549,860		1 1 1					

11732 /							FY 2022
COUNTY	csj	HWY	PHASE	CITY	CITY PROJECT SPONSOR		YOE COST
Brazoria		VA		LAKE JACKSON	GULF COAST TRANSIT DISTRICT		\$1,549,860
LAKE JACKSON	/ANGLETO	N UZA			MPO PROJECT ID:	11732	
VA					VOC:	kg/day	
VA					NOx:	kg/day	
	COUNTY Brazoria LAKE JACKSON VA	COUNTY CSJ Brazoria LAKE JACKSON/ANGLETO VA	COUNTY CSJ HWY Brazoria VA LAKE JACKSON/ANGLETON UZA VA	COUNTY CSJ HWY PHASE Brazoria VA LAKE JACKSON/ANGLETON UZA VA	COUNTY CSJ HWY PHASE CITY Brazoria VA LAKE JACKSON LAKE JACKSON/ANGLETON UZA VA	COUNTY CSJ HWY PHASE CITY PROJECT SPONS Brazoria VA LAKE JACKSON GULF COAST TRANSIT LAKE JACKSON/ANGLETON UZA VA MPO PROJECT ID: VOC:	COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR Brazoria VA LAKE JACKSON GULF COAST TRANSIT DISTRICT LAKE JACKSON/ANGLETON UZA VA PROJECT ID: 11732 kg/day

Project History: Amendment #6-2016-09-23 Program the Gulf Coast Center FY 2015 and FY 2016 FTA Section 5307 Program of Projects for Texas City/La Marque and Lake Jackson-Angleton UZAs.*** Amendment # SEP-2019A- 2019-09-27 Delay to FY 2020.*** Amendment # MAY-2021A- 2021-05-

21 Redesignate the sponsorship to the newly created Gulf Coast Transit District.***

Phases: \$1,549,860	Funding Category Sec. 5307	Federal	State	Local	Local Contribution	Funding By Category
\$1,549,860	, ,			Local	Contribution	By Category
	Sec. 5307	£774.030				
		\$774,930	\$0	\$774,930	\$0	\$1,549,860
		*******	**	***************************************	**	4.,2,2
	Funding by share:	\$774,930	\$0	\$774,930	\$0	\$1,549,860
	1	• ,	•	• ,	·	. , ,
	1 1					
	1					

MARCH 2022 AMENDMENTS

MPOID / CSJ	11733 /							FY 2020
DISTRICT	COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR		SOR	YOE COST				
Houston	Brazoria		VA		LAKE JACKSON	GULF COAST TRA DISTRICT	ANSIT	\$100,000
STREET:	LAKE JACKSON	/ANGLETO	N UZA			MPO PROJECT ID:	11733	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION:	PLANNING EXP	PENDITURE	S FOR PUBLIC	TRANSPORTA	TION: FY 2016			

Project History: Amendment # MAR-2022- 2022-03-25 Cancel project for reprogramming into Super Grant per sponsor and FTA request.***

Remarks:

Total Project Cost In		Cost of Approved		Autho	orized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$0	Phases:	1				Local	Funding
Right Of Way:	\$0	\$100,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$100,000	φ. σο,σσσ	Sec. 5307	\$100,000	\$0	\$0	\$0	\$100,000
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$100,000	\$0	\$0	\$0	\$100,000
Indirects:	\$0		1					
Bond Financing:	\$0		1					
Total Project Cost	\$100,000		1					
			1					

OLD VERSION	7							
MPOID / CSJ	11733 /							FY 2020
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE COST
Houston	Brazoria		VA		LAKE JACKSON	GULF COAST TRA DISTRICT	\$100,000	
STREET:	LAKE JACKSO	N/ANGLETO	N UZA			MPO PROJECT ID:	11733	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	

TIP DESCRIPTION: PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2016

Project History: Amendment #6-2016-09-23 Program the Gulf Coast Center FY 2015 and FY 2016 FTA Section 5307 Program of Projects for Texas City/La

Marque and Lake Jackson-Angleton UZAs.*** Amendment # SEP-2019A- 2019-09-27 Delay to FY 2020.*** Amendment # MAR-2022- 2022-03-

25 Cancel project for reprogramming into Super Grant per sponsor and FTA request.***

Total Project Cost In		Cost of Approved	1	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$0	Phases:	1				Local	Funding		
Right Of Way:	\$0	\$100,000	Funding Category	Federal	State	Local	Contribution	By Category		
Construction:	\$100,000	. ,	Sec. 5307	\$100,000	\$0	\$0	\$0	\$100,000		
Construction Engineering:	\$0			*******	**	**	• • • • • • • • • • • • • • • • • • • •	4,		
Contingencies:	\$0		Funding by share:	\$100,000	\$0	\$0	\$0	\$100,000		
Indirects:	\$0			• /	•	•	·	. ,		
Bond Financing:	\$0		1							
Total Project Cost	\$100,000									

2021 - 2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

MARCH 2022 AMENDMENTS

MPOID / CSJ	11740 /							FY 2020
DISTRICT	COUNTY	csj	HWY	PHASE CITY		PROJECT SPON	YOE COST	
Houston	Galveston		VA		TEXAS CITY	GULF COAST TRANSIT DISTRICT		\$128,861
STREET:	TEXAS CITY/LA	A MARQUE U	JZA			MPO PROJECT ID:	11740	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION:	CAPITAL COST	T OF CONTE	RACTING					
Project History:		R-2022- 2022	2-03-25 Reduce	federal by \$171.	,139 and 34,227 TDCs	for a revised federal amo	unt of \$128,861 and	25,773 TDCs
•	or reprogramming					ion a revised lederal amo	anc 5. 4.25,001 and	25,775 1203
Remarks:								

Preliminary Engineering:

Construction Engineering:

Right Of Way:

Construction:

Contingencies: Indirects: Bond Financing: **Total Project Cost**

ormation:	Cost of Approved	 	Autho	orized Funding by	Category/Sha	re:	
\$0 \$0	Phases: \$128,861	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
\$128,861	\$120,001	Sec. 5307	\$128,861	\$0	\$0	\$0	\$128,861
\$0		Funding by share:	#120.041	# 0	# 0	Φ Ω	#120.041
\$0		runding by share:	\$128,861	\$0	\$0	\$0	\$128,861
\$0		1					
\$0		1					
\$128,861		i					

OLD VERSION	I							
MPOID / CSJ	11740 /							FY 2020
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE COST
Houston	Galveston		VA		TEXAS CITY	GULF COAST TRA DISTRICT	NSIT	\$300,000
STREET:	TEXAS CITY/L/	A MARQUE U	JZA			MPO PROJECT ID:	11740	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION:	CAPITAL COST	T OF CONTE	RACTING					

Project History: Amendment # JAN-2018- 2018-01-26 Program FTA 5307 projects with TDCs in the TIP.*** Amendment # SEP-2019A- 2019-09-27 Delay to FY 2020.***

Total Project Cost In		Cost of Approved		Author	ized Funding by	Category/Shar	re:	
Preliminary Engineering:	\$0	Phases:	1				Land	Funding
Right Of Way:	\$0	\$300,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$300,000	. ,	Sec. 5307	\$300,000	\$0	\$0	\$0	\$300,000
Construction Engineering:	\$0			Ψ300,000	Ψ*	Ψ*	**	4000,000
Contingencies:	\$0		Funding by share:	\$300.000	\$0	\$0	\$0	\$300,000
Indirects:	\$0			, ,	•	,	•	, ,
Bond Financing:	\$0		1					
Total Project Cost	\$300,000		1					
			1					

MARCH 2022 AMENDMENTS

MPOID / CSJ	11741 /							FY 2020
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	ISOR	YOE COST
Houston	Galveston		VA		TEXAS CITY	GULF COAST TRANSI	T DISTRICT	\$348,477
STREET:	TEXAS CITY/LA	A MARQUE L	JZA			MPO PROJECT ID:	11741	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION:	TEXAS CITY/LA	MARQUE C	OPERATING A	SSISTANCE				

Project History: Amendment # MAR-2022- 2022-03-25 Reduce federal by \$569,915 and no reduction of TDCs for a revised federal amount of \$348,477 for

reprogramming into Super Grant per sponsor and FTA request.***

Remarks:

Total Project Cost In	formation:	Cost of Approved	- T	Autho	orized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$0	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	\$348,477	runding Category	rederal	State	LOCAI	Contribution	, , ,
Construction:	\$348,477	, , , , , ,	Sec. 5307	\$348,477	\$0	\$0	\$0	\$348,477
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$348,477	\$0	\$0	\$0	\$348,477
Indirects:	\$0		1					
Bond Financing:	\$0		1					
Total Project Cost	\$348,477							
	•		1					

OLD VERSION	1							
MPOID / CSJ	11741 /							FY 2020
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE COST
Houston	Galveston		VA		TEXAS CITY	GULF COAST TRANSI	T DISTRICT	\$918,392
STREET:	TEXAS CITY/LA	A MARQUE L	JZA			MPO PROJECT ID:	11741	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION:	TEXAS CITY/LA	A MARQUE C	PERATING A	SSISTANCE				

Project History: Amendment # JAN-2018- 2018-01-26 Program \$918,392 of FTA 5307 funding and 183,678 TDCs in lieu of matching funds.*** Amendment #

SEP-2019A- 2019-09-27 Delay to FY 2020.*** Amendment # MAY-2021A- 2021-05-21 Redesignate the Sponsor as the newly created Gulf Coast

Transit District.***

Total Project Cost In		Cost of Approved		Author	ized Funding by	Category/Shar	re:	
Preliminary Engineering:	\$0	Phases:	1				Local	Funding
Right Of Way:	\$0	\$918,392	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$918,392		Sec. 5307	\$918,392	\$0	\$0	\$0	\$918,392
Construction Engineering:	\$0			** ***	*	•	•	7 7
Contingencies:	\$0		Funding by share:	\$918,392	\$0	\$0	\$0	\$918,392
Indirects:	\$0		1	. ,	•	·	·	
Bond Financing:	\$0		1					
Total Project Cost	\$918,392		1					
			1					

16-Feb-22

2021 - 2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

MARCH 2022 AMENDMENTS

MPOID / CSJ	11742 /							FY 2020
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SP	PONSOR	YOE COST
Houston	Galveston		VA		TEXAS CITY	GULF COAST TRA	nsit district	\$200,000
STREET:	TEXAS CITY/LA	A MARQUE L	JZA			MPO PROJECT II	D: 11742	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	

Project History: Amendment # MAR-2022- 2022-03-25 Cancel project for reprogramming into Super Grant per sponsor and FTA request.***

Remarks:

Total Project Cost In		Cost of Approved	 	Autho	orized Funding by	Category/Sha	ıre:	
Preliminary Engineering:	\$0	Phases:	1				Local	Funding
Right Of Way:	\$0	\$200,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$200,000	φ200,000	Sec. 5307	\$200,000	\$0	\$0	\$0	\$200,000
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$200,000	\$0	\$0	\$0	\$200,000
Indirects:	\$0		1					
Bond Financing:	\$0		1					
Total Project Cost	\$200,000		1					
			1					

OLD VERSION								
MPOID / CSJ	11742 /							FY 2020
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE COST
Houston	Galveston		VA		TEXAS CITY	GULF COAST TRANSIT	T DISTRICT	\$200,000
STREET:	TEXAS CITY/LA	A MARQUE L	JZA			MPO PROJECT ID:	11742	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION :	TEXAS CITY/LA	A MARQUE T	RANSIT PLAN	INING				

Project History: Amendment # JAN-2018- 2018-01-26 Program \$200,000 of FTA Section 5307 funds with 40,000 TDCs in lieu of matching funds.*** Amendment

SEP-2019A- 2019-09-27 Delay to FY 2020.*** Amendment # MAR-2022- 2022-03-25 Cancel project for reprogramming into Super Grant per

sponsor and FTA request.***

Total Project Cost In Preliminary Engineering:	formation:	Cost of Approved Phases:	1	Author	rized Funding by	Category/Shar	e:	
Right Of Way:	\$0	\$200,000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$200,000		Sec. 5307	\$200,000	\$0	\$0	\$0	\$200,000
Construction Engineering:	\$0			1 =,	**	**	•	7=,
Contingencies:	\$0		Funding by share:	\$200,000	\$0	\$0	\$0	\$200,000
Indirects:	\$0			• /	•	·	·	. ,
Bond Financing:	\$0		1					
Total Project Cost	\$200,000		1 1 1 1					

16-Feb-22

2021 - 2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

MARCH 2022 AMENDMENTS

1 ROLOSED 12	RSION							
MPOID / CSJ	11743 /							FY 2019
DISTRICT	COUNTY	CSJ	HWY P	HASE CIT	γ Ι	PROJECT SPON	SOR	YOE COS
Houston	Brazoria		VA	ANGL	TON GUI	F COAST TRAN DISTRICT	NSIT	\$200,000
STREET:	LAKE JACKSOI	N/ANGLETOI	N UZA		MPC	PROJECT ID:	11743	
LIMITS FROM:	VA				VOC	:	kg/day	
LIMITS TO:	VA				NOx	:	kg/day	
TIP DESCRIPTION :	LAKE JACKSOI	N/ANGLETOI	N CAPITAL COST O	F CONTRACTING				
Project History: /	Amendment # MA	.R-2022- 2022	-03-25 Cancel projec	t for reprogramming i	nto Super Grant pe	r sponsor and FT	A request.***	
		Cost of	-03-25 Cancel projec					
Remarks: Total Project Cos			-03-25 Cancel projec		nto Super Grant pe		re:	Funding
Remarks: Total Project Cos Preliminary Engineering:	st Information:	Cost of Approved Phases:	-03-25 Cancel projec				 ire:	Funding By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	t Information: \$0	Cost of Approved		Autho	prized Funding by	· Category/Sha	re:	
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$0 \$0 \$0 \$200,000 \$: \$0	Cost of Approved Phases:	Funding Category Sec. 5307	Autho Federal \$200,000	orized Funding by State \$0	r Category/Sha Local \$0	re: Local Contribution \$0	By Category \$200,000
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$0 \$0 \$0 \$200,000 \$: \$0	Cost of Approved Phases:	Funding Category	Autho Federal	orized Funding by	r Category/Sha	r e: Local Contribution	By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$0 \$0 \$0 \$200,000 \$: \$0 \$0	Cost of Approved Phases:	Funding Category Sec. 5307	Autho Federal \$200,000	orized Funding by State \$0	r Category/Sha Local \$0	re: Local Contribution \$0	By Category \$200,000
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$0 \$0 \$0 \$200,000 \$: \$0	Cost of Approved Phases:	Funding Category Sec. 5307	Autho Federal \$200,000	orized Funding by State \$0	r Category/Sha Local \$0	re: Local Contribution \$0	By Category \$200,000

OLD VERSION	N								
MPOID / CSJ	11743 /							FY 2019	
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONS	SOR	YOE COST	
Houston	Brazoria		VA		ANGLETON	NGLETON GULF COAST TRANSIT DISTRICT			
STREET:	LAKE JACKSOI	N/ANGLETO	N UZA			MPO PROJECT ID:	11743		
LIMITS FROM:	VA					VOC:	kg/day		
LIMITS TO:	VA					NOx:	kg/day		

TIP DESCRIPTION: LAKE JACKSON/ANGLETON CAPITAL COST OF CONTRACTING

Project History: Amendment # JAN-2018- 2018-01-26 Program FTA 5307 grants with TDCs.*** Amendment # SEP-2019A- 2019-09-27 Delay to FY 2020.***

Total Project Cost In	formation:	Cost of Approved		Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$0	Phases:	1			, , , , , , , , , , , , , , , , , , ,		Funding
Right Of Way:	\$0	\$200,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$200,000	,,	Sec. 5307	\$200,000	\$0	\$0	\$0	\$200,000
Construction Engineering:	\$0			4 200,000	Ψ*	Ψ*		4200,000
Contingencies:	\$0		Funding by share:	\$200,000	\$0	\$0	\$0	\$200,000
Indirects:	\$0			• /		•	•	. ,
Bond Financing:	\$0		1					
Total Project Cost	\$200,000		1					
	,							

16-Feb-22

2021 - 2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

MARCH 2022 AMENDMENTS

MPOID / CSJ	16355 /									
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE COST		
Houston	Galveston		VA		TEXAS CITY	GULF COAST TRANSIT DISTRICT		\$580,281		
STREET:	TEXAS CITY/L/	A MARQUE L	JZA			MPO PROJECT ID:	16355			
LIMITS FROM:	VA					VOC:	kg/day			
LIMITS TO:	VA					NOx:	kg/day			
TIP DESCRIPTION:	CAPITAL EXPE	NDITURES F	OR PUBLIC TE	RANSPORTATIO	N: FY 2018					

Project History: Amendment # MAR-2022- 2022-03-25 Cancel project being reprogrammed into Super Grant per sponsor and FTA request.***

Remarks:

\$0 Phases:	i i		orized Funding by			
	Eunding Cossessus	Federal	State	Local	Local Contribution	Funding By Category
\$0 \$580,281	Funding Category	rederai	state	Local	Contribution	,,
. ,	Sec. 5307	\$580,281	\$0	\$0	\$0	\$580,281
\$0					**	
\$0	Funding by share:	\$580,281	\$0	\$0	\$0	\$580,281
\$0	1					
\$0	1					
,281	!					
	\$0,281 \$0 \$0 \$0	\$0,281 Sec. 5307 \$0 \$0 Funding by share:	\$50,281 Sec. 5307 \$580,281 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0,281	\$0,281	0,281 Sec. 5307 \$580,281 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

OLD VERSION	1							
MPOID / CSJ	16355 /							FY 2021
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONS	SOR	YOE COST
Houston	Galveston		VA		TEXAS CITY	GULF COAST TRANSIT DISTRICT		\$580,281
STREET:	TEXAS CITY/L	A MARQUE L	JZA			MPO PROJECT ID:	16355	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	

TIP DESCRIPTION: CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2018

Project History: Amendment # APR-2019- 2019-04-05 Program Gulf Coast Center FY 2018 and FY 2019 Program of Projects. 116,056 TDCs.*** Amendment #

SEP-2019A- 2019-09-27 Delay to FY 2020 and clarify project description.*** Amendment # MAY-2021A- 2021-05-21 Redesignate the

sponsorship to the newly created Gulf Coast Transit District.***

Total Project Cost In	formation:	Cost of Approved	1	Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$0	Phases:	1		0 ,	σ,		Funding
Right Of Way:	\$0	\$580,281	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$580,281	, ,	Sec. 5307	\$580,281	\$0	\$0	\$0	\$580,281
Construction Engineering:	\$0			4553,25.			**	4555,25.
Contingencies:	\$0		Funding by share:	\$580,281	\$0	\$0	\$0	\$580,281
Indirects:	\$0			, , -	•	•	•	, ,
Bond Financing:	\$0		1					
Total Project Cost	\$580,281							

MARCH 2022 AMENDMENTS

MPOID / CSJ	16356 /							FY 2021
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE COST
Houston	Galveston		VA		TEXAS CITY	GULF COAST TRA DISTRICT	ANSIT	\$100,000
STREET:	TEXAS CITY/LA	MARQUE L	JZA			MPO PROJECT ID:	16356	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION :	PLANNING EX	PENDITURES	S FOR PUBLIC	TRANSPORTA ^T	TION GULF COAST	CENTER: FY 2018		

Project History: Amendment # MAR-2022- 2022-03-25 Reduce federal by \$125,000 and 25,000 TDCs for a revised federal amount of \$100,000 and 20,000 TDCs

for reprogramming into Super Grant per sponsor and FTA request.***

Remarks:

Total Project Cost In	formation:	Cost of Approved	- +	Autho	rized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$0	Phases:			0 ,	J ,	Local	Funding
Right Of Way:	\$0	\$100,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$100,000	\$100,000	Sec. 5307	\$100,000	\$0	\$0	\$0	\$100,000
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$100,000	\$0	\$0	\$0	\$100,000
Indirects:	\$0		1					
Bond Financing:	\$0		1					
Total Project Cost	\$100,000		1					

MPOID / CSJ	16356 /							FY 2021
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	YOE COST \$225,000	
Houston	Galveston		VA		TEXAS CITY	GULF COAST TRA DISTRICT		
STREET:	TEXAS CITY/LA	A MARQUE L	JZA			MPO PROJECT ID:	16356	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	

Project History: Amendment # APR-2019- 2019-04-05 Program the Gulf Coast Center FY 2018 and FY 2019 Program of Projects. 45,000 TDCs.*** Amendment

SEP-2019A- 2019-09-27 Delay to FY 2020.** Amendment # MAY-2021A- 2021-05-21 Redesignate the Sponsor as the newly created Gulf

Coast Transit District.***

Total Project Cost In		Cost of Approved	 	Author	ized Funding by	Category/Shar	re:	
Preliminary Engineering:	\$0	Phases:				- ,	Local	Funding
Right Of Way:	\$0	\$225,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$225,000		Sec. 5307	\$225,000	\$0	\$0	\$0	\$225,000
Construction Engineering:	\$0			• • • • • • • • • • • • • • • • • • • •	**	**	• • • • • • • • • • • • • • • • • • • •	, ,,,,,
Contingencies:	\$0		Funding by share:	\$225,000	\$0	\$0	\$0	\$225,000
Indirects:	\$0				•		•	
Bond Financing:	\$0		1					
Total Project Cost	\$225,000		1 1 1					

MARCH 2022 AMENDMENTS

PROJECT SPONSOR Y GULF COAST TRANSIT	CITY	PHASE	COLINTY CSI HWY PHASE CITY PROJECT SPONSOR							
CLUE COAST TRANSIT		COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR				DISTRICT				
GULF COAST TRANSIT DISTRICT	TEXAS CITY		VA		Galveston	Houston				
PO PROJECT ID: 16357			JZA	A MARQUE U	TEXAS CITY/LA	STREET:				
OC: kg/day					VA	LIMITS FROM:				
Ox: kg/day					VA	LIMITS TO:				
· · ·	TION: FY 2018	TRANSPORTA	es for public	KPENDITURE						

Project History: Amendment # MAR-2022- 2022-03-25 Cancel project for reprogramming into Super Grant per sponsor and FTA request.***

Remarks:

Total Project Cost In	formation:	Cost of Approved		Autho	orized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$0	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	\$651,523	, ,				••	#4F1 F22
Construction:	\$651,523		Sec. 5307	\$651,523	\$0	\$0	\$0	\$651,523
Construction Engineering:	\$0					•	••	*
Contingencies:	\$0		Funding by share:	\$651,523	\$0	\$0	\$0	\$651,523
Indirects:	\$0		1					
Bond Financing:	\$0		1					
Total Project Cost	\$651,523		1					
			1					

OLD VERSION	1							
MPOID / CSJ	16357 /							FY 2021
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE COST
Houston	Galveston		VA		TEXAS CITY	GULF COAST TRA DISTRICT	NSIT	\$651,523
STREET:	TEXAS CITY/L/	A MARQUE L	JZA			MPO PROJECT ID:	16357	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	

Project History: Amendment # APR-2019- 2019-04-05 Program the Gulf Coast Center FY 2018 and FY 2019 Program of Projects. 130,305 TDCs.***

Amendment # JUN-2019- 2019-06-28 Update TDCs to reflect 50% match instead of 20% match (from 130,305 to 651,523).*** Amendment # SEP-2019A- 2019-09-27 Delay to FY 2020.*** Amendment # MAY-2021A- 2021-05-21 Redesignate the Sponsor as the newly created Gulf Coast

Transit District.***

Remarks:

Funding Category Sec. 5307	Federal \$651,523	rized Funding by State \$0	Local \$0	Local Contribution \$0	Funding By Category \$651,523
, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				Contribution	, , ,
, I	\$651,523	\$0	\$0	\$0	\$651,523
566. 3307	400.,020		4.	**	+ ,
Funding by share:	\$651,523	\$0	\$0	\$0	\$651,523
	. ,	·	·	•	• ,
1					

TIP DESCRIPTION: OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2018

MARCH 2022 AMENDMENTS

MPOID / CSJ	16358 /							FY 2021
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE COST
Houston	Galveston		VA		TEXAS CITY	GULF COAST TRA DISTRICT	ANSIT	\$448,406
STREET:	TEXAS CITY/LA	MARQUE U	JZA			MPO PROJECT ID:	16358	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION :	CAPITAL EXPE	NDITURES F	OR PUBLIC TE	RANSPORTATIO	ON: FY 2019			

Project History: Amendment # MAR-2022- 2022-03-25 Cancel project being reprogrammed into Super Grant per sponsor and FTA request.***

Remarks:

Total Project Cost In		Cost of Approved		Autho	orized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$0	Phases:	1				Local	Funding By Category
Right Of Way:	\$0	\$448,406	Funding Category	Federal	State	Local	Contribution	by Category
Construction:	\$448,406	φ 1 10, 100	Sec. 5307	\$448,406	\$0	\$0	\$0	\$448,406
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$448,406	\$0	\$0	\$0	\$448,406
Indirects:	\$0		1					
Bond Financing:	\$0		1					
Total Project Cost	\$448,406		1					
			1					

OLD VERSION	ı							
MPOID / CSJ	16358 /							FY 2021
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE COST
Houston	Galveston		VA		TEXAS CITY	GULF COAST TRA DISTRICT	\$448,406	
STREET:	TEXAS CITY/L/	A MARQUE L	JZA			MPO PROJECT ID:	16358	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION:	CAPITAL EXPE	NDITURES F	OR PUBLIC TE	RANSPORTATIO	ON: FY 2019			

Project History: Amendment # APR-2019- 2019-04-05 Program the Gulf Coast Center FY 2018 and FY 2019 Program of Projects. 89,681 TDCs.*** Amendment

SEP-2019A- 2019-09-27 Delay to FY 2020.*** Amendment # MAY-2021A- 2021-05-21 Redesignate the Sponsor as the newly created Gulf

Coast Transit District.***

0 Phases:	1			Category/Shar	e.	
⁰ \$448,406	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
. ,	Sec. 5307	\$448.406	\$0	\$0	\$0	\$448,406
0		4			**	4 e, .ee
0	Funding by share:	\$448,406	\$0	\$0	\$0	\$448,406
0		, -,	, -	•	**	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
0	1					
6	1					
\$ \$ \$	406 \$0 \$0 \$0 \$0 \$0 \$0	\$0 Sec. 5307 \$0 Funding by share: \$0 \$0	\$0 Sec. 5307 \$448,406 \$0 Funding by share: \$448,406 \$0 \$0	\$0 Sec. 5307 \$448,406 \$0 \$0 Funding by share: \$448,406 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$

MARCH 2022 AMENDMENTS

MPOID / CSJ	16360 /							FY 2021
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE COST
Houston	Galveston		VA		TEXAS CITY	GULF COAST TRA DISTRICT	ansit	\$1
STREET:	TEXAS CITY/LA	A MARQUE L	JZA			MPO PROJECT ID:	16360	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION :	OPERATING EX	XPENDITURI	ES FOR PUBLIC	TRANSPORTA	TION: FY 2019			

Remarks:

	Cost of Approved	1	Autho	orized Funding by	Category/Sha	re:	
\$0	Phases:	1				Local	Funding
\$0	\$1	Funding Category	Federal	State	Local	Contribution	By Category
\$1	Ψι	Sec. 5307	\$1	\$0	\$0	\$0	\$1
\$0							
\$0		Funding by share:	\$1	\$0	\$0	\$0	\$1
\$0		1					
\$0		1					
\$1							
	\$0 \$1 \$0 \$0 \$0 \$0	\$0 Approved Phases: \$0 \$1 \$1 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Approved \$0 Phases: \$0 \$1 Funding Category \$1 Sec. 5307 \$0 \$0 \$0 \$0 \$0 \$0	Approved \$0 Phases: \$0 \$1 Funding Category Federal \$1 Sec. 5307 \$1 \$0 \$0 \$0 \$0 \$0 \$0	Approved \$0 Authorized Funding by Phases: \$0 \$1 \$1 Funding Category \$1 Sec. 5307 \$0 \$0 \$0 Funding by share: \$0 \$0 \$0 \$0	Approved Authorized Funding by Category/Sha \$0 \$1 \$1 Funding Category Federal State Local \$1 Sec. 5307 \$1 \$0 \$0 \$0 Funding by share: \$1 \$0 \$0 \$0 \$0 \$0 \$0	Approved State Contribution

MPOID / CSJ	16360 /							FY 2021
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE COST
Houston	Galveston		VA		TEXAS CITY	GULF COAST TRANSIT DISTRICT		\$810,656
STREET:	TEXAS CITY/LA	A MARQUE L	JZA			MPO PROJECT ID:	16360	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION :	OPERATING EX	XPENDITURE	ES FOR PUBLIC	C TRANSPORTA	ATION: FY 2019			

Project History: Amendment # APR-2019- 2019-04-05 Program the Gulf Coast Center FY 2018 and FY 2019 Program of Projects. 162,131 TDCs.***

Amendment # JUN-2019- 2019-06-28 Update TDCs to reflect 50% match instead of 20% match (from 162,131 to 810,656).*** Amendment # SEP-2019A- 2019-09-27 Delay to FY 2020.*** Amendment # MAY-2021A- 2021-05-21 Redesignate the Sponsor as the newly created Gulf Coast

Transit District.***

Total Project Cost In		Cost of Approved	1	Author	ized Funding by	Category/Shar	re:	
Preliminary Engineering:	\$0	Phases:	1					Funding
Right Of Way:	\$0	\$810,656	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$810,656	, ,	Sec. 5307	\$810,656	\$0	\$0	\$0	\$810,656
Construction Engineering:	\$0			40.0,000		4 -	4 -	40.0,000
Contingencies:	\$0		Funding by share:	\$810,656	\$0	\$0	\$0	\$810,656
Indirects:	\$0			, ,	•	•	•	, ,
Bond Financing:	\$0		i i					
Total Project Cost	\$810,656							

16-Feb-22

2021 - 2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

MARCH 2022 AMENDMENTS

MPOID / CSJ	16361 /							FY 2021
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONS	SOR	YOE COST
Houston	Brazoria		VA		LAKE JACKSON	GULF COAST TRA DISTRICT	NSIT	\$373,967
STREET:	LAKE JACKSON	I/ANGLETO	N UZA			MPO PROJECT ID:	16361	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION:	CAPITAL EXPEN	NDITURES F	OR PUBLIC TE	RANSPORTATI	ON LAKE JACKSON/A	NGLETON: FY 2018		

and 74,795 TDCs for reprogramming into Super Grant per sponsor and FTA request.***

Remarks:

Total Project Cost In	formation:	Cost of Approved	- -	Autho	orized Funding by	Category/Sha	re:	
Preliminary Engineering: Right Of Way:	\$0 \$0	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$373,967	\$373,967	Sec. 5307	\$373,967	\$0	\$0	\$0	\$373,967
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$373,967	\$0	\$0	\$0	\$373,967
Indirects:	\$0		1					
Bond Financing:	\$0		1					
Total Project Cost	\$373,967							

16361 /							FY 2021
COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE COST
Brazoria		VA		LAKE JACKSON	GULF COAST TRA DISTRICT	\$986,283	
LAKE JACKSON	I/ANGLETO	N UZA			MPO PROJECT ID:	16361	
VA					VOC:	kg/day	
VA					NOx:	kg/day	
	Brazoria LAKE JACKSON VA	COUNTY CSJ Brazoria LAKE JACKSON/ANGLETO VA	COUNTY CSJ HWY Brazoria VA LAKE JACKSON/ANGLETON UZA VA	COUNTYCSJHWYPHASEBrazoriaVALAKE JACKSON/ANGLETON UZA VA	COUNTYCSJHWYPHASECITYBrazoriaVALAKE JACKSONLAKE JACKSON/ANGLETON UZA VA	COUNTY CSJ HWY PHASE CITY PROJECT SPONS Brazoria VA LAKE JACKSON GULF COAST TRA DISTRICT LAKE JACKSON/ANGLETON UZA VA HOO PROJECT ID: VOC:	COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR Brazoria VA LAKE JACKSON GULF COAST TRANSIT DISTRICT LAKE JACKSON/ANGLETON UZA MPO PROJECT ID: 16361 VOC: kg/day

Project History: Amendment # APR-2019- 2019-04-05 Program the Gulf Coast Center FY 2018 and FY 2019 Program of Projects. 197,257 TDCs.***

Amendment # SEP-2019A- 2019-09-27 Clarify limits and delay to FY 2020.*** Amendment # MAY-2021A- 2021-05-21 Redesignate the Sponsor

as the newly created Gulf Coast Transit District.***

Total Project Cost In	formation:	Cost of Approved	1	Author	ized Funding by	Category/Shar	re:	
Preliminary Engineering: Right Of Way:	\$0 \$0	Phases: \$986,283	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$986,283	φ700,205	Sec. 5307	\$986,283	\$0	\$0	\$0	\$986,283
Construction Engineering:	\$0			4.00,200	Ψ*	Ψ0	**	4.00,200
Contingencies:	\$0		Funding by share:	\$986.283	\$0	\$0	\$0	\$986,283
Indirects:	\$0			, ,	•	•	•	, ,
Bond Financing:	\$0		1					
Total Project Cost	\$986,283							
			1					

MARCH 2022 AMENDMENTS

MPOID / CSJ	16362 /							FY 2021
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE COST
Houston	Brazoria		VA		LAKE JACKSON	GULF COAST TRA DISTRICT	ansit	\$108,500
STREET:	LAKE JACKSON	I/ANGLETO	N UZA			MPO PROJECT ID:	16362	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION:	PLANNING EXF	PENDITURE	S FOR PUBLIC	TRANSPORTA	TION in LAKE JACKSO	ON/ANGLETON: FY 2018	8	

Project History: Amendment # MAR-2022- 2022-03-25 Reduce federal by \$11,500 and 7,300 TDCs for a revised federal amount of \$108,500 and 16,700 TDCs

for reprogramming into Super Grant per sponsor and FTA request.***

Remarks:

Total Project Cost Information: reliminary Engineering: \$0		1					
\$0	Phases:		714411		outogo: //oilu		Funding
\$0	¢100 E00	Funding Category	Federal	State	Local	Contribution	By Category
\$108,500	\$100,500	Sec. 5307	\$108,500	\$0	\$0	\$0	\$108,500
\$0							
\$0		Funding by share:	\$108,500	\$0	\$0	\$0	\$108,500
\$0		1					
\$0		1					
\$108,500							
	\$0 \$0 \$108,500 \$0 \$0 \$0	\$0 Approved Phases: \$0 \$108,500 \$108,500 \$0 \$0 \$0 \$0 \$0	Approved \$0 Phases: \$0 \$108,500 Funding Category \$108,500 Sec. 5307 Funding by share:	Approved \$0 Phases: \$0 \$108,500 \$108,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Approved \$0 Phases: \$0 \$108,500 \$108,500 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50	Approved Phases: \$0 \$108,500 \$108,500 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50	Approved Phases: State Local Contribution

MPOID / CSJ	16362 /								FY 2021
DISTRICT	COUNTY	CSJ HWY PHA		PHASE	CITY	PROJECT SPONSOR			YOE COST
Houston	Brazoria		VA		LAKE JACKSON	GULF COAST TRANSIT DISTRICT			\$120,000
STREET:	LAKE JACKSON	N/ANGLETO	N UZA			MPO PROJECT ID:	16362		
LIMITS FROM:	VA					VOC:	k	kg/day	
LIMITS TO:	VA					NOx:	k	kg/day	

Project History: Amendment # APR-2019- 2019-04-05 Program the Gulf Coast Center FY 2018 and FY 2019 Section 5307 Program of Projects. 24,000 TDCs.***

Amendment # SEP-2019A- 2019-09-27 Delay to FY 2020.*** Amendment # MAY-2021A- 2021-05-21 Redesignate the Sponsor as the newly

created Gulf Coast Transit District.***

Total Project Cost In		Cost of Approved	Authorized Funding by Category/Share:							
Preliminary Engineering: Right Of Way:	\$0 \$0	Phases: \$120,000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category		
Construction:	\$120,000	, ,,,,,,,	Sec. 5307	\$120,000	\$0	\$0	\$0	\$120,000		
Construction Engineering:	\$0			*			**	*		
Contingencies:	\$0		Funding by share:	\$120,000	\$0	\$0	\$0	\$120,000		
Indirects:	\$0			, .,	•	•	•	, ,,,,,,,		
Bond Financing:	\$0		1 1							
Total Project Cost	\$120,000		1 1 1 1							

MARCH 2022 AMENDMENTS

MPOID / CSJ	16365 /							FY 2022
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE COST
Houston	Brazoria		VA		LAKE JACKSON	GULF COAST TRANSI	T DISTRICT	\$70,767
STREET:	LAKE JACKSON	N/ANGLETO	N UZA			MPO PROJECT ID:	16365	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION:	OPERATING EX	KPENDITURI	ES FOR PUBLIC	TRANSPORT	ATION LAKE JACKSO	ON/ ANGLETON: FY 2019) 	

Project History: Amendment # MAR-2022- 2022-03-25 Cancel project for reprogramming into Super Grant per sponsor and FTA request.

Remarks:

Total Project Cost In	formation:	Cost of Approved	1	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$0	Phases:	1				Local	Funding		
Right Of Way:	\$0	\$70,767	Funding Category	Federal	State	Local	Contribution	By Category		
Construction:	\$70,767	φ/0,/0/	Sec. 5307	\$70,767	\$0	\$0	\$0	\$70,767		
Construction Engineering:	\$0									
Contingencies:	\$0		Funding by share:	\$70,767	\$0	\$0	\$0	\$70,767		
Indirects:	\$0		1							
Bond Financing:	\$0		1							
Total Project Cost	\$70,767									

OLD VERSION								
MPOID / CSJ	16365 /							FY 2022
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE COST
Houston	Brazoria		VA		LAKE JACKSON	GULF COAST TRANSI	T DISTRICT	\$70,767
STREET:	LAKE JACKSON	I/ANGLETO	N UZA			MPO PROJECT ID:	16365	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION:	OPERATING EX	(PENDITURI	ES FOR PUBLIC	CTRANSPORT	ATION LAKE JACKSO	ON/ ANGLETON: FY 2019)	

Project History: Amendment # APR-2019- 2019-04-05 Program the Gulf Coast Center FY 2018 and FY 2019 Section 5307 Program of Projects. 14,153 TDCs.***

Amendment # JUN-2019- 2019-06-28 Update TDCs to reflect 50% match instead of 20% match (from 14,153 to 70,767).*** Amendment # SEP-

2019A- 2019-09-27 Clarify limits and delay to FY 2020.*** Amendment # MAY-2021A- 2021-05-21 Redesignate the Sponsor as the newly

created Gulf Coast Transit District.***

Total Project Cost Inf	ormation:	Cost of Approved		Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$0	Phases:	1		σ,	σ,		Funding
Right Of Way:	\$0	\$70,767	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$70,767	, ,	Sec. 5307	\$70,767	\$0	\$0	\$0	\$70,767
Construction Engineering:	\$0			4.0,.0.			**	4. 0,. 0.
Contingencies:	\$0		Funding by share:	\$70,767	\$0	\$0	\$0	\$70,767
Indirects:	\$0			. ,		•	•	. ,
Bond Financing:	\$0		1					
Total Project Cost	\$70,767		1					

MARCH 2022 AMENDMENTS

MPOID / CSJ	18654 /							FY 2021
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONS	SOR	YOE COST
Houston	Brazoria		VA		LAKE JACKSON	GULF COAST TRA DISTRICT	\$104,089	
STREET:	LAKE JACKSON	I/ANGLETO	N UZA			MPO PROJECT ID:	18654	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION:	TRANSIT OPER	ATING EXP	enditures: f	Y 2020				

Project History: Amendment # MAR-2022- 2022-03-25 Cancel project for reprogramming into Super Grant per sponsor and FTA request.

Remarks:

Total Project Cost In	formation:	Cost of Approved	- ,	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$0	Phases:	1				Local	Funding		
Right Of Way:	\$0	\$104,089	Funding Category	Federal	State	Local	Contribution	By Category		
Construction:	\$104,089	φ104,007	Sec. 5307	\$104,089	\$0	\$0	\$0	\$104,089		
Construction Engineering:	\$0									
Contingencies:	\$0		Funding by share:	\$104,089	\$0	\$0	\$0	\$104,089		
Indirects:	\$0		1							
Bond Financing:	\$0		1							
Total Project Cost	\$104,089		1							
			1							

MPOID / CSJ	18654 /							FY 2021
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONS	SOR	YOE COST
Houston	Brazoria		VA		LAKE JACKSON	GULF COAST TRAI DISTRICT	NSIT	\$104,089
STREET:	LAKE JACKSON	N/ANGLETO	N UZA			MPO PROJECT ID:	18654	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION :	TRANSIT OPER	RATING EXP	enditures: f	Y 2020				

Project History: Amendment # JUL-2020- 2020-07-24 Program Gulf Coast Center FY 2020 Program of Projects awarded under FTA Formula Section 5307

program. Program 104,089 TDCs in lieu of matching funds.*** Amendment # MAY-2021A- 2021-05-21 Redesignate the Sponsor as the newly

created Gulf Coast Transit District.***

Total Project Cost In		Cost of Approved		Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$0	Phases:	1		σ,	σ,	Local	Funding
Right Of Way:	\$0	\$104,089	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$104,089	. ,	Sec. 5307	\$104.089	\$0	\$0	\$0	\$104,089
Construction Engineering:	\$0			4,			**	+
Contingencies:	\$0		Funding by share:	\$104,089	\$0	\$0	\$0	\$104,089
Indirects:	\$0			, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	•	•	•	, ,,,,,,,
Bond Financing:	\$0		1					
Total Project Cost	\$104,089		1					
			1					

MPOID / CSJ	18822 /								FY 2022
							15.0T. 00.01	1605	
DISTRICT	COUNTY	CSJ		HASE	CITY		JECT SPON		YOE COS
Houston	Galveston		C	Capital TE	EXAS CITY	GULF CO	DAST TRAN	NSIT DISTRICT	\$1,057,54
STREET:	TEXAS CITY/L	A MARQUE U	ZA			MPO PRO	OJECT ID:	18822	
LIMITS FROM:						VOC:		kg/day	
LIMITS TO:						NOx:		kg/day	
TIP DESCRIPTION :	TRANSIT CAP	ITAL EXPEND	ITURES						
Project History: A	Amendment # MA	AR-2022- 2022-		Coast Transit Di	strict FTA 530	7 'Super Gran	 t' projects ir	n FY 2022 with 211,	510 TDCs.***
Remarks:									
Total Project Cos	t Information:	Cost of Approved	T		uthorized Fu	unding by Co		·	
Preliminary Engineering:	\$0	Phases:	1		utilorizeu Fu	ilidilig by Ca	itegory/3iia		Funding
Right Of Way:	\$0	\$1,057,548	Funding Category	Federal	Sta	te	Local	Local Contribution	By Category
Construction:	\$1,057,548	\$1,037,340	Sec. 5307	\$1,057,548		\$0	\$0	\$0	\$1,057,548
Construction Engineering	g: \$0							***	
Contingencies:	\$0		Funding by share:	\$1,057,548		\$0	\$0	\$0	\$1,057,548
Indirects:	\$0		1						
			1						
Bond Financing: Total Project Cost OLD VERSION									
Bond Financing: Total Project Cost OLD VERSION	\$1,057,548		1						FY
Bond Financing: Total Project Cost	\$1,057,548	CSJ	HWY PI	HASE	CITY	PRO	JECT SPON	ISOR	FY YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$1,057,548	CSJ	HWY PI	HASE	CITY	PRO	JECT SPON	ISOR	
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$1,057,548	CSJ	HWY PI	HASE	CITY			ISOR 18822	
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET:	\$1,057,548	CSJ	HWY PI	HASE	CITY		JECT SPON OJECT ID:	18822	
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$1,057,548	CSJ	HWY PI	HASE	CITY	MPO PRO		18822 kg/day	
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET:	\$1,057,548	CSJ	HWY PI	HASE	CITY	MPO PRO		18822	
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	\$1,057,548	CSJ	HWY PI	HASE	CITY	MPO PRO		18822 kg/day	
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$1,057,548	CSJ	HWY PI	HASE	CITY	MPO PRO		18822 kg/day	
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$1,057,548 / COUNTY		HWY PI	HASE	CITY	MPO PRO		18822 kg/day	
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$1,057,548 / COUNTY	Cost of Approved	HWY PI		CITY	MPO PRO VOC: NOx:	OJECT ID:	18822 kg/day kg/day	
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering:	\$1,057,548 / COUNTY	Cost of		Aı	uthorized Fu	MPO PRO VOC: NOx:	OJECT ID:	18822 kg/day kg/day	YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	\$1,057,548 / COUNTY	Cost of Approved	HWY PI		uthorized Fu	MPO PRO VOC: NOx:	OJECT ID:	18822 kg/day kg/day	YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	\$1,057,548 / COUNTY	Cost of Approved		Aı	uthorized Fu	MPO PRO VOC: NOx:	OJECT ID:	18822 kg/day kg/day	YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$1,057,548 / COUNTY	Cost of Approved	Funding Category	Aı	uthorized Fu	MPO PRO VOC: NOx:	OJECT ID:	18822 kg/day kg/day	YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	\$1,057,548 / COUNTY	Cost of Approved		Aı	uthorized Fu	MPO PRO VOC: NOx:	OJECT ID:	18822 kg/day kg/day	YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$1,057,548 / COUNTY	Cost of Approved	Funding Category	Aı	uthorized Fu	MPO PRO VOC: NOx:	OJECT ID:	18822 kg/day kg/day	YOE COS

MPOID / CSJ	18823 /							FY 2022
				4.05		OUT CT CDOL	ICOD	
DISTRICT	COUNTY	CSJ		ASE CIT		OJECT SPON		YOE COS
Houston	Galveston		Сар	pital TEXAS	CITY GULF C	OAST TRAN	SIT DISTRICT	\$100,00
STREET:	TEXAS CITY/L	A MARQUE U	ZA		MPO P	ROJECT ID:	18823	
LIMITS FROM:					VOC:		kg/day	
LIMITS TO:					NOx:		kg/day	
TIP DESCRIPTION :	CONSTRUCTI	ON - MAINTE	NANCE FACILITY					
Project History:	Amendment # MA	AR-2022- 2022-	03-25 Program Gulf C	oast Transit District	t FTA 5307 'Super Gra	ant' projects in	n FY 2022 with 20,0	00 TDCs.***
Remarks:								
Total Project Cos	st Information:	Cost of	T					
Preliminary Engineering:	\$0	Approved Phases:	1	Autho	orized Funding by C	Category/Sh		Funding
Right Of Way:	\$0		Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$100,000	\$100,000	Sec. 5307	\$100,000	\$0	\$0	\$0	\$100,000
Construction Engineering								
Contingencies:	\$0		Funding by share:	\$100,000	\$0	\$0	\$0	\$100,000
0	7.							
	\$0		1					
Indirects: Bond Financing:	\$0 \$0 \$100,000							
Indirects: Bond Financing: Total Project Cost OLD VERSION	\$0 \$0 \$100,000							FY
Indirects: Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$0 \$0 \$100,000	CSJ	HWY PH	ASE CIT	TY PR	OJECT SPON	NSOR	FY YOE COS
Indirects: Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$0 \$0 \$100,000	csj	HWY PH	ASE CIT	TY PR	OJECT SPON	NSOR	
Indirects: Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT	\$0 \$0 \$100,000	CSJ	HWY PH	ASE CIT		OJECT SPON	NSOR 18823	
Indirects: Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET:	\$0 \$0 \$100,000	CSJ	HWY PH	ASE CIT				
Indirects: Bond Financing: Total Project Cost	\$0 \$0 \$100,000	CSJ	HWY PH	ASE CIT	мро р		18823	
Indirects: Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	\$0 \$0 \$100,000	csj	HWY PH	ASE CIT	MPO P VOC:		18823 kg/day	
Indirects: Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$0 \$0 \$100,000	CSJ	HWY PH	ASE CIT	MPO P VOC:		18823 kg/day	
Indirects: Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$0 \$100,000	Cost of	HWY PH	ASE CIT	MPO P VOC:		18823 kg/day	
Indirects: Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos	\$0 \$100,000		HWY PH		MPO P VOC:	ROJECT ID:	18823 kg/day kg/day	YOE COS
Indirects: Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$0 \$100,000	Cost of Approved		Autho	MPO P VOC: NOx:	ROJECT ID:	18823 kg/day kg/day	
Indirects: Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	\$0 \$100,000	Cost of Approved	HWY PH		MPO P VOC: NOx:	ROJECT ID:	I8823 kg/day kg/day	YOE COS
Indirects: Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$0 \$100,000	Cost of Approved		Autho	MPO P VOC: NOx:	ROJECT ID:	I8823 kg/day kg/day	YOE COS
Indirects: Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$0 \$100,000	Cost of Approved		Autho	MPO P VOC: NOx:	ROJECT ID:	I8823 kg/day kg/day	YOE COS
Indirects: Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$0 \$100,000	Cost of Approved	Funding Category	Autho	MPO P VOC: NOx:	ROJECT ID:	I8823 kg/day kg/day	YOE COS

	18824 /							FY 2022
DISTRICT	COUNTY	csj	HWY PH	IASE CIT	Y PR	OJECT SPON	NSOR	YOE COS
Houston	Galveston		Plai	nning	GULF CO	DAST TRANS	SIT DISTRICT	\$300,00
STREET:	TEXAS CITY/LA	A MAROUE U	ZA		MPO P	ROJECT ID:	18824	
LIMITS FROM:					VOC:	,	kg/day	
LIMITS TO:					NOx:		kg/day	
	TEXAS CITY/L/	A MAROUE T	RANSIT PLANNING		NOX.		Kg/day	
Project History: A				Coast Transit District	FTΔ 5307 'Super Gra		n FY 2022 with 40.0	
Remarks:	mendment # 112	(IX-2022- 2022-	-03-23 i rogram Gun C	Loast Transit District	TTA 3307 Super Gra	inc projects in	111 1 2022 With 60,0	oo ibcs.
Nemarks.								
Total Project Cost	Information:	Cost of Approved	!		orized Funding by C		are:	
Preliminary Engineering:	\$0	Phases:	1	7100.0			Local Contribution	Funding
Right Of Way:	\$300,000	\$300,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$0	4500,000	Sec. 5307	\$300,000	\$0	\$0	\$0	\$300,000
Construction Engineering:	\$0		;	4200.000	••		#0	*200.00
Contingencies:	\$0		Funding by share:	\$300,000	\$0	\$0	\$0	\$300,000
Containgencies.			T. Control of the Con					
	\$0		I .					
Indirects: Bond Financing: Total Project Cost OLD VERSION	\$0 \$300,000		1					
Indirects: Bond Financing: Total Project Cost OLD VERSION	\$0							FY
Indirects: Bond Financing: Total Project Cost	\$0 \$300,000	CSJ	HWY PH	IASE CIT	Y PR	OJECT SPON	NSOR	
Indirects: Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$0 \$300,000	CSJ	HWY PH	IASE CIT	Y PR	OJECT SPON	NSOR	FY YOE COS
Indirects: Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT	\$0 \$300,000	CSJ	HWY PH	IASE CIT		OJECT SPON	NSOR 18824	
Indirects: Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET:	\$0 \$300,000	CSJ	HWY PH	IASE CIT				
Indirects: Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$0 \$300,000	CSJ	HWY PH	IASE CIT	MPO PI		18824	
Indirects: Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	\$0 \$300,000	CSJ	HWY PH	IASE CIT	MPO PI VOC:		18824 kg/day	
Indirects: Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$0 \$300,000	CSJ	HWY PH	IASE CIT	MPO PI VOC:		18824 kg/day	
Indirects: Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$0 \$300,000	CSJ	HWY PH	IASE CIT	MPO PI VOC:		18824 kg/day	
Indirects: Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$0 \$300,000 / COUNTY		HWY PH	IASE CIT	MPO PI VOC:		18824 kg/day	
Indirects: Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost	\$0 \$300,000 / COUNTY	Cost of Approved Phases:	HWY PH		MPO PI VOC:	ROJECT ID:	18824 kg/day kg/day	YOE COS
Indirects: Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering:	\$0 \$300,000 / COUNTY	Cost of Approved		Author	MPO PI VOC: NOx:	ROJECT ID:	I 8824 kg/day kg/day	
Indirects: Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	\$0 \$300,000 / COUNTY	Cost of Approved	HWY PH		MPO PI VOC: NOx:	ROJECT ID:	18824 kg/day kg/day	YOE COS
Indirects: Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	\$0 \$300,000 / COUNTY	Cost of Approved		Author	MPO PI VOC: NOx:	ROJECT ID:	I 8824 kg/day kg/day	YOE COS
Indirects: Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	\$0 \$300,000 / COUNTY	Cost of Approved	Funding Category	Author	MPO PI VOC: NOx:	ROJECT ID:	I 8824 kg/day kg/day	YOE COS
Indirects: Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$0 \$300,000 / COUNTY	Cost of Approved		Author	MPO PI VOC: NOx:	ROJECT ID:	I 8824 kg/day kg/day	YOE COS

MPOID / CSJ	18825 /								FY 2022
DISTRICT	COUNTY	CSJ	HWY I	PHASE	CITY	PR	OJECT SPON	NSOR	YOE COS
Houston	Galveston		0	perating	TEXAS CITY	GULF (COAST TRAN	NSIT DISTRICT	\$1,000,00
STREET:	TEXAS CITY/L	A MAROUF U	7 A			MPO P	ROJECT ID:	18825	
LIMITS FROM:	120 0 011 1/2	, , , , , , , , , , , , , , , , , , ,	<i>2</i> 7 (VOC:	NOJECT ID.	kg/day	
LIMITS TO:						NOx:			
	TD 4 4 101T ODE					NOX:		kg/day	
TIP DESCRIPTION :	TRANSIT OPE	RATING EXPE	NDITURES						
Project History:	Amendment # MA	AR-2022- 2022	-03-25 Program Gul	f Coast Tran	sit District FTA	5307 'Super Gra	ınt' projects ir	n FY 2022 with 1,00	0,000 TDCs.***
Remarks:									
Total Project Cos	st Information:	Cost of	T						
Preliminary Engineering:	\$1,000,000	Approved Phases:	1		Authorized	I Funding by C	Category/Sha		Funding
Right Of Way:			Funding Category	Fede	eral	State	Local	Local Contribution	By Category
Construction:	\$0	\$1,000,000	Sec. 5307	\$1,000		\$0	\$0	\$0	\$1,000,000
Construction: Construction Engineerin	\$0 sg: \$0		Sec. 5307	Ψ1,000	,,000	Ψ0	Ψ	Ψ0	Ψ1,000,00
Contingencies:	\$0		Funding by share:	\$1,000	0,000	\$0	\$0	\$0	\$1,000,00
Indirects:	\$0		1						
Bond Financing:	\$0		1						
			1						
Total Project Cost OLD VERSION	\$1,000,000		1						
Total Project Cost OLD VERSION	\$1,000,000		1						FY
Total Project Cost	\$1,000,000	CSJ	HWY I	PHASE	CITY	PR	OJECT SPON	NSOR	FY YOE COS
OLD VERSION MPOID / CSJ	\$1,000,000	CSJ	HWY I	PHASE	CITY	PR	OJECT SPON	NSOR	
OLD VERSION MPOID / CSJ DISTRICT	\$1,000,000	CSJ	HWY I	PHASE	CITY		OJECT SPON	NSOR 18825	
OLD VERSION MPOID / CSJ DISTRICT STREET:	\$1,000,000	CSJ	HWY I	PHASE	СІТҮ				
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$1,000,000	CSJ	HWY I	PHASE	CITY	MPO P		18825	
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	\$1,000,000	CSJ	HWY I	PHASE	CITY	MPO P VOC:		18825 kg/day	
OLD VERSION MPOID / CSJ	\$1,000,000	CSJ	HWY I	PHASE	CITY	MPO P VOC:		18825 kg/day	
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$1,000,000	CSJ	HWY I	PHASE	СІТҮ	MPO P VOC:		18825 kg/day	
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$1,000,000	Cost of	HWY	PHASE	CITY	MPO P VOC:		18825 kg/day	
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$1,000,000 / COUNTY		HWY I	PHASE		MPO P VOC:	ROJECT ID:	18825 kg/day kg/day	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering:	\$1,000,000 / COUNTY	Cost of Approved			Authorized	MPO P VOC: NOx:	ROJECT ID:	18825 kg/day kg/day	YOE COS
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	\$1,000,000 / COUNTY	Cost of Approved	HWY F	PHASE	Authorized	MPO P VOC: NOx:	ROJECT ID:	18825 kg/day kg/day	YOE COS
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	\$1,000,000	Cost of Approved			Authorized	MPO P VOC: NOx:	ROJECT ID:	18825 kg/day kg/day	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$1,000,000	Cost of Approved	Funding Category	Fed	Authorized	MPO P VOC: NOx:	ROJECT ID:	18825 kg/day kg/day	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$1,000,000	Cost of Approved		Fed	Authorized	MPO P VOC: NOx:	ROJECT ID:	18825 kg/day kg/day	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$1,000,000	Cost of Approved	Funding Category	Fed	Authorized	MPO P VOC: NOx:	ROJECT ID:	18825 kg/day kg/day	YOE COS

PROPOSED VE	ERSION								
MPOID / CSJ	18826 /								FY 2022
DISTRICT	COUNTY	CSJ	HWY PI	HASE	CITY	PRO	DJECT SPON	ISOR	YOE COST
Houston	Brazoria		С	apital	LAKE JACKSON	GULF CO	DAST TRAN	SIT DISTRICT	\$736,538
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	LAKE JACKSOI			L EXPENDI	TURES	MPO PR VOC: NOx:	OJECT ID:	18826 kg/day kg/day	
Project History :	Amendment # MA	AR-2022- 2022-	-03-25 Program Gulf	Coast Tran	sit District FTA 53	307 'Super Gran	nt' projects ir	n FY 2022 with 147,	308 TDCs.***
Remarks:									
Total Project Cos	st Information:	Cost of Approved Phases:	T		Authorized	Funding by Ca	ategory/Sha	are:	Funding
Right Of Way:	\$0	\$736,538	Funding Category	Fede		State	Local	Contribution	By Category
Construction: Construction Engineerin	\$736,538 eg: \$66,288		Sec. 5307	\$736		\$0	\$0	\$0 \$0	\$736,538
Contingencies:	\$0 \$0		Funding by share:	\$736	,538	\$0	\$0	\$0	\$736,538
Indirects: Bond Financing:	\$0		1						
			TDC: 0						
Bond Financing: Total Project Cost	\$0 \$802,826		TDC: 0						
Bond Financing:	\$0 \$802,826		TDC: 0						FY
Bond Financing: Total Project Cost OLD VERSION	\$0 \$802,826	CSJ	· · · · ·	HASE	CITY	PRC	DJECT SPON	NSOR	FY YOE COST
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$0 \$802,826	CSJ	· · · · ·	HASE	CITY		DJECT SPON	I 8826 kg/day kg/day	
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	\$0 \$802,826	csj	· · · · ·	HASE	CITY	MPO PR VOC:		18826 kg/day	
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$0 \$802,826	CSJ	· · · · ·	HASE	CITY	MPO PR VOC:		18826 kg/day	
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$0 \$802,826	Cost of Approved Phases:	· · · · ·	HASE	CITY Authorized F	MPO PR VOC: NOx:	OJECT ID:	18826 kg/day kg/day	YOE COST
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	\$0 \$802,826	Cost of Approved	· · · · ·	HASE	Authorized F	MPO PR VOC: NOx:	OJECT ID:	18826 kg/day kg/day	
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering:	\$0 \$802,826	Cost of Approved	HWY PI		Authorized F	MPO PR VOC: NOx:	OJECT ID:	18826 kg/day kg/day	YOE COST

MPOID / CSJ	18827 /								FY 2022
			III.O.	14.05	OLT.Y	PROJEC	CT CDON	ISON.	
DISTRICT	COUNTY	CSJ			CITY		CT SPON		YOE COS
Houston	Brazoria		Ca	pital LAKI	E JACKSON	GULF COAS	ST TRAN	SIT DISTRICT	\$559,48
STREET:	LAKE JACKSO	N/ANGLETO	N UZA			MPO PROJ	ECT ID:	18827	
LIMITS FROM:						VOC:		kg/day	
LIMITS TO:						NOx:		kg/day	
TIP DESCRIPTION :	LAKE JACKSOI	N/ANGLETON	n transit constr	UCTION MAIN	TENANCE FAC	CILITY			
Project History:	Amendment # MA	R-2022- 2022-	-03-25 Program Gulf (Coast Transit Dis	trict FTA 5307	 'Super Grant' p	orojects in	FY 2022 with III	,897 TDCs.***
Remarks:									
Total Project Cos	st Information:	Cost of	T						
Preliminary Engineering:	\$0	Approved Phases:	1	A	Junorizea Fun	iding by Cate	gory/Sila	Local	Funding
Right Of Way:	\$0	\$559,481	Funding Category	Federal	State	2	Local	Contribution	By Category
Construction:	\$559,481	\$337,461	Sec. 5307	\$559,481		\$0	\$0	\$0	\$559,48
Construction Engineering									
Contingencies:	\$0		Funding by share:	\$559,481		\$0	\$0	\$0	\$559,48
Indirects:	\$0		1						
			1						
	\$0 \$609,834								
Total Project Cost OLD VERSION	\$609,834								FY
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT	\$609,834	CSJ	HWY PH	IASE	CITY	PROJEC	CT SPON	SOR	FY YOE COS
OLD VERSION MPOID / CSJ	\$609,834	CSJ	HWY PH	IASE	CITY	PROJEC	CT SPON	SOR	
OLD VERSION MPOID / CSJ	\$609,834	CSJ	HWY PH	IASE	CITY	PROJEC MPO PROJE		I SOR	
OLD VERSION MPOID / CSJ DISTRICT	\$609,834	csj	HWY PH	IASE	СІТҮ				
OLD VERSION MPOID / CSJ DISTRICT STREET:	\$609,834	CSJ	HWY PH	IASE	CITY	MPO PROJE		18827	
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$609,834	CSJ	HWY PH	MASE	CITY	MPO PROJE		18827 kg/day	
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	\$609,834	CSJ	HWY PH	HASE	CITY	MPO PROJE		18827 kg/day	
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$609,834	CSJ	HWY PH	HASE	CITY	MPO PROJE		18827 kg/day	
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$609,834 / COUNTY	Cost of	HWY PH	IASE	CITY	MPO PROJE		18827 kg/day	
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$609,834 / COUNTY	Cost of Approved	HWY PH			MPO PROJE	ECT ID:	18827 kg/day kg/day	YOE COS
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering:	\$609,834 / COUNTY	Cost of		Au	thorized Fund	MPO PROJE VOC: NOx:	ECT ID:	I8827 kg/day kg/day 	YOE COS
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	\$609,834 / COUNTY	Cost of Approved	HWY PH			MPO PROJE VOC: NOx:	ECT ID:	18827 kg/day kg/day	YOE COS
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	\$609,834 / COUNTY	Cost of Approved		Au	thorized Fund	MPO PROJE VOC: NOx:	ECT ID:	I8827 kg/day kg/day 	YOE COS
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$609,834 / COUNTY	Cost of Approved	Funding Category	Au	thorized Fund	MPO PROJE VOC: NOx:	ECT ID:	I8827 kg/day kg/day 	YOE COS
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering:	\$609,834 / COUNTY	Cost of Approved		Au	thorized Fund	MPO PROJE VOC: NOx:	ECT ID:	I8827 kg/day kg/day 	YOE COS
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$609,834 / COUNTY	Cost of Approved	Funding Category	Au	thorized Fund	MPO PROJE VOC: NOx:	ECT ID:	I8827 kg/day kg/day 	YOE COS

MPOID / CSJ	10020 /								EV 2022
	18828 /								FY 2022
DISTRICT	COUNTY	CSJ	HWY PI	HASE	CITY	PROJE	CT SPON	ISOR	YOE COS
Houston	Brazoria		Pla	anning LA	KE JACKSON	GULF CO	AST TRAN	NSIT DISTRICT	\$208,50
STREET:	LAKE JACKSON	N/ANGLETON	N UZA			MPO PRO	JECT ID:	18828	
LIMITS FROM:						VOC:		kg/day	
LIMITS TO:						NOx:		kg/day	
TIP DESCRIPTION :	LAKE JACKSON	N/ANGLETON	N TRANSIT PLANNII	NG				,	
Project History:	Amendment # MA	R-2022- 2022-	.03-25 Program Gulf (Coast Transit [District FTA 5307	7 'Super Grant'	projects in	n FY 2022 with 41,7	00 TDCs.***
Remarks:									
Total Project Cos	st Information:	Cost of	T						
Preliminary Engineering:	\$0	Approved Phases:			Authorized Fu	nding by Cate	egory/Sha	are: Local	Funding
Right Of Way:	\$208,500	\$208,500	Funding Category	Federal	Stat	te	Local	Contribution	By Category
Construction:	\$0	\$200,500	Sec. 5307	\$208,500)	\$0	\$0	\$0	\$208,500
Construction Engineering								••	
Contingencies:	\$0		Funding by share:	\$208,500)	\$0	\$0	\$0	\$208,500
Indirects:	\$0		1						
			1						
	\$0 \$208,500		1						
Total Project Cost OLD VERSION	\$208,500		1						FY
OLD VERSION MPOID / CSJ	\$208,500	CSJ	HWY PI	HASE	СІТҮ	PROJE	ECT SPON	ISOR	
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT	\$208,500	CSJ	HWY PI	HASE	CITY	PROJE	ECT SPON	ISOR	FY YOE COS
OLD VERSION MPOID / CSJ DISTRICT	\$208,500	csj	HWY PI	HASE	СІТҮ	PROJE MPO PROJ		ISOR 18828	
OLD VERSION MPOID / CSJ	\$208,500	CSJ	HWY PI	HASE	СІТҮ				
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$208,500	CSJ	HWY PI	HASE	CITY	MPO PRO		18828	
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	\$208,500	csj	HWY PI	HASE	CITY	MPO PROJ		18828 kg/day	
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$208,500	csj	HWY PI	HASE	СІТҮ	MPO PROJ		18828 kg/day	
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	\$208,500	csj	HWY PI	HASE	СІТҮ	MPO PROJ		18828 kg/day	
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$208,500	Cost of	HWY PI	HASE	СІТУ	MPO PROJ		18828 kg/day	
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$208,500 / COUNTY		HWY PI		CITY Authorized Fur	MPO PROJ VOC: NOx:	JECT ID:	18828 kg/day kg/day	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering:	\$208,500 / COUNTY	Cost of Approved			Authorized Fun	MPO PROJ VOC: NOx:	JECT ID:	18828 kg/day kg/day	YOE COS
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	\$208,500 / COUNTY	Cost of Approved	HWY PI		Authorized Fun	MPO PROJ VOC: NOx:	JECT ID:	18828 kg/day kg/day	YOE COS
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	\$208,500	Cost of Approved			Authorized Fun	MPO PROJ VOC: NOx:	JECT ID:	18828 kg/day kg/day	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$208,500	Cost of Approved			Authorized Fun	MPO PROJ VOC: NOx:	JECT ID:	18828 kg/day kg/day	YOE COS
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$208,500	Cost of Approved	Funding Category		Authorized Fun	MPO PROJ VOC: NOx:	JECT ID:	18828 kg/day kg/day	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$208,500	Cost of Approved	Funding Category		Authorized Fun	MPO PROJ VOC: NOx:	JECT ID:	18828 kg/day kg/day	YOE COS

MPOID / CSJ	18829 /								FY 2022
DISTRICT	COUNTY	CSJ	HWY P	HASE	CITY	PR	OJECT SPON	ISOR	YOE COS
Houston	Brazoria		Op	perating	LAKE JACKSON	N GULF C	oast tran	SIT DISTRICT	\$1,258,57
STREET:	LAKE JACKSO	NI/ANGLETON	N I I 7 A			MPO P	ROJECT ID:	18829	
LIMITS FROM:	LAKE JACKSO	INAINGLETOI	1024			VOC:	NOJECT ID.	kg/day	
								- ,	
LIMITS TO:						NOx:		kg/day	
TIP DESCRIPTION :	TRANSIT OPE	RATING EXPE	NDITURES						
Project History :	Amendment # MA	AR-2022- 2022-	-03-25 Program Gulf	Coast Tra	nsit District FTA 5	307 'Super Gra	nt' projects ir	n FY 2022 with 1,25	8,574 TDCs.***
Remarks:									
Total Project Cos	st Information:	Cost of	T						
Preliminary Engineering:	\$1,258,574	Approved Phases:	1		Authorized	Funding by C	Category/Sha		Funding
Right Of Way:	· · · · · ·		Funding Category	Fed	leral	State	Local	Local Contribution	By Category
Construction:	\$0 \$0	\$1,258,574	Sec. 5307	\$1,25	8.574	\$0	\$0	\$0	\$1,258,57
Construction: Construction Engineerin			3ec. 3307	Ψ1,23		Ψ		Ψ*	Ψ1,230,37
Contingencies:	\$0		Funding by share:	\$1,25	8,574	\$0	\$0	\$0	\$1,258,57
Indirects:	\$0		1						
Bond Financing:	\$0		1						
Total Project Cost OLD VERSION	\$1,258,574								
Total Project Cost OLD VERSION	\$1,258,574								FY
Total Project Cost	\$1,258,574	CSJ	HWY P	HASE	CITY	PR	OJECT SPON	NSOR	FY YOE COS
OLD VERSION MPOID / CSJ	\$1,258,574	CSJ	HWY P	HASE	CITY	PR	OJECT SPON	NSOR	
OLD VERSION MPOID / CSJ DISTRICT	\$1,258,574	CSJ	HWY P	HASE	CITY		OJECT SPON	NSOR 18829	
OLD VERSION MPOID / CSJ DISTRICT STREET:	\$1,258,574	CSJ	HWY P	HASE	CITY				
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$1,258,574	CSJ	HWY P	HASE	CITY	MPO P		18829	
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	\$1,258,574	CSJ	HWY P	HASE	СІТҮ	MPO PI VOC:		18829 kg/day	
OLD VERSION MPOID / CSJ	\$1,258,574	CSJ	HWY P	HASE	CITY	MPO PI VOC:		18829 kg/day	
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$1,258,574	CSJ	HWY P	HASE	CITY	MPO PI VOC:		18829 kg/day	
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$1,258,574	Cost of	HWY P	HASE		MPO PI VOC: NOx:	ROJECT ID:	18829 kg/day kg/day	
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$1,258,574 / COUNTY		HWY P	HASE		MPO PI VOC:	ROJECT ID:	18829 kg/day kg/day	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering:	\$1,258,574 / COUNTY	Cost of Approved			Authorized	MPO PI VOC: NOx:	ROJECT ID:	18829 kg/day kg/day	
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	\$1,258,574 / COUNTY	Cost of Approved	HWY P			MPO PI VOC: NOx:	ROJECT ID:	18829 kg/day kg/day	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	\$1,258,574	Cost of Approved			Authorized	MPO PI VOC: NOx:	ROJECT ID:	18829 kg/day kg/day	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$1,258,574	Cost of Approved			Authorized	MPO PI VOC: NOx:	ROJECT ID:	18829 kg/day kg/day	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$1,258,574	Cost of Approved	Funding Category		Authorized	MPO PI VOC: NOx:	ROJECT ID:	18829 kg/day kg/day	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$1,258,574	Cost of Approved	Funding Category		Authorized	MPO PI VOC: NOx:	ROJECT ID:	18829 kg/day kg/day	YOE COS

GULF COAST TRANSIT DISTRICT

Summary of requests to reprogram the remaining balances of Gulf Coast Transit District's FY 13 to FY 20 FTA 5307 projects into FY 22 as a Super Grant

	TABLE 1 - Ame	endments to the existing FY 13 - FY 20 TIP projects
Category	Urbanized Area	AMENDMENTS
Capital - Transit and Construction	Texas City/LaMarque	Cancel Let Capital projects 16355 (2018 appropriation) and 16358 (2019 appro). Amend 11740 (2019 appro) reduce federal amount by \$171,139 and 34,227 TDCs.
Planning	Texas City/LaMarque	Cancel Let Planning projects 11742 and amend 16356 (2018 appro) to reduce federal by \$125,000 and 25,000 TDCs.
Operating	Texas City/LaMarque	Cancel Let Operations projects 16357 (2018 appro). Amend 11741 to reduce by 569,915 federal and no reduction of TDCs, and amend 16360 to reduce federal amount by \$810, 656 and 645,857 TDCs.
Capital - Transit and Construction	Lake Jackson/Angleton	Cancel Let Capital projects 11728 (2015 appro), 11731 (2016 appro), and 11743. Amend Let Capital project 16361 (2018 appropriation) to reduce the federal amount by \$612,316 and 122,462 TDCs.
Planning	Lake Jackson/Angleton	Cancel Let Planning projects 11733 (2016 appro) and amend 16362 (2018 appro) to reduce federal by \$11,500 and 7,300 TDCs.
Operating	Lake Jackson/Angleton	Cancel Let Operating projects 16365 (2019 appro) and 18654 (2020 appro). Amend project 11732 to add 330,837 TDCs and no change to federal funding. Amend Let Operations project 11729 (2015 appro) to reduce federal by \$444,093.

Updated 2/25/22



February 8, 2022

Mr. Craig Raborn Houston-Galveston Area Council P.O. Box 22777 Houston, Tx 77227-2777

Re: Gulf Coast Transit District TDC and TIP Re-Programming Request for FY13-20 FTA Formula 5307 Urban Area Program of Projects

Dear Mr. Raborn,

GCTD respectfully requests H-GAC re-program the remaining balances of GCTD's FY 13 to FY 20 program of projects awarded under FTA Formula 5307 program into the FY22 TIP as a Super Grant. This request comes from both GCTD and the FTA.

The remaining unexpended balances of FTA 5307 federal funding and Transportation Development Credits of GCTD's FY 13 to FY 20 program of projects are shown in the table below and will programmed in FY 22 of the TIP. If you have any questions regarding this request, please contact me at (409) 359-7889 or email me at <a href="mailto:smith]smith smiddleton.@gulfcoasttransitdistrict.com.

Gulf Coast Tran	sit District FY 13-20 Section 53	07 Program of P	rojects
Urbanized Area	Project	Federal Funds	TDC
Texas City / La Marque	Transit Capital Expenditures	\$1,057,548	211,510
Texas City / La Marque	Construction – Maintenance Facility	\$100,000	20,000
Texas City / La Marque	Transit Planning Éxpenditures	\$300 000	60,000
Texas City / La Marque	Transit Operating Expenditures	\$1,000,000	1,000,000
	Total	\$2,457,548	1,291,510
Lake Jackson/ Angleton	Transit Capital Expenditures	\$736,538	147,308
Lake Jackson / Angleton	Construction – Maintenance Facility	\$559,481	111,897
Lake Jackson/ Angleton	Transit Planning Expenditures	\$208,500	41,700
Lake Jackson/ Angleton	Transit Operating Expenditures	\$1,258,574	1,258,574
	Total	\$2,763,093	1,559,479
	Grand Total	\$5,220,641	2,850,989

Respectfully

Sean Middleton Executive Director

Gulf Coast Transit District

H-GAC Transportation Development Credits Application

Contact Information

Name Phone Number E-Mail Address

Nathan Nevelow 409-359-7892 nnevelow@gulfcoasttransitdistrict.com

Project Information

MPOID Sponsor Name

11732 Gulf coast Transit District

TIP Project Description
The Gulf Coast Transit District is requesting 303,837 TDCs for MPO ID 11732 that was originally programmed with a local match. It's a 50% match for Transit Operating expenses of \$330,837 in Federal Funds

 Federal Cost
 TDC Request

 \$330,837
 330,837

 Is this project currently in the TIP?
 TIP Year

 Yes
 2022

Priority Use of TDCs

TDC Priority

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

GCTD will use TDCs as local match for the FY15 Urban Area Formula Program funding and use existing local funding, which would have been applied to operations, to support other on-going transit needs, including but not limited to the purchase of rolling stock.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDCs will allow GCTD to utilize 100% of their 5307 funds on Operations so the local funds, normally allocated to this project, can be used to better support public transit. With TDCs matching the FY15 5307 grant, existing local funding will be used to support on-going transit operations and enable the purchase of rolling stock. GCTD continues to provide local funding in support of public transit and has a local funding budget of approximately \$800,000 for FY22.

Date Submitted

02/07/2022