

5. AMENDMENTS TO THE 2021-2024 TIP AND 2045 RTP

Summary

- Reprogram the remaining balances of the Gulf Coast Transit District's FY 2013-2020 FTA Section 5307 program of projects into FY 2022 of the Transportation Improvement Program as eight 'Super Grant' projects at the request of the Federal Transit Administration. (Total Cost: \$2.9M)

Action Requested

Recommendation for TPC approval of Resolutions 2022-11 and 2022-12.



Resolution

NO. 2022-11

AUTHORIZING AMENDMENTS OF THE 2045 REGIONAL TRANSPORTATION PLAN (RTP) AND THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA

WHEREAS, the 2045 Regional Transportation Plan was adopted by the Transportation Policy Council on April 5, 2019; and

WHEREAS, the 2021-2024 Transportation Improvement Program for the Houston-Galveston Transportation Management Area was adopted by the Transportation Policy Council on June 26, 2020; and

WHEREAS, the proposed revisions to the 2021-2024 Transportation Improvement Program are consistent with the 2045 Regional Transportation Plan and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the 2021-2024 Transportation Improvement Program are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2045 Regional Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT THE 2045 REGIONAL TRANSPORTATION PLAN AND THE 2021–2024 TRANSPORTATION IMPROVEMENT PROGRAM BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN THE TABLE OF **MARCH 2022 TPC AMENDMENTS**.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION BLOCK GRANT (STBG) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE, SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STBG PROGRAMS BE INCREASED WITHOUT CONSULTATION AND THE EXPRESS APPROVAL OF THE TPC.

PASSED AND APPROVED this 25th day of March 2022, at a regularly called meeting of the Transportation Policy Council.

APPROVED:

ATTEST:

Hon. David Robinson, Chairman
Transportation Policy Council

Hon. Nancy Arnold, Secretary
Transportation Policy Council



Resolution

NO. 2022-12

APPROVING THE AWARD OF TRANSPORTATION DEVELOPMENT CREDITS (TDCs) AND AUTHORIZING RELATED AMENDMENTS TO THE *2045 REGIONAL TRANSPORTATION PLAN* (RTP), AND TO THE *2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM* (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA.

WHEREAS, Texas Administrative Code, Title 43 Subchapter H, identifies the purpose, goals, and administrative requirements for the Transportation Development Credit Program in the State of Texas, including the sub-allocation of credits to Metropolitan Planning Organizations (MPOs); and

WHEREAS, the Texas Department of Transportation has documented the current balance of credits allocated to H-GAC, the MPO for the Houston-Galveston Transportation Management Area; and

WHEREAS, Texas Administrative Code, Title 43 §5.106, establishes requirements for the award of transportation development credits by MPOs; and

WHEREAS, the Houston-Galveston Area Council has established a documented process for the evaluation of applications and the award of credits; and

WHEREAS, the Houston-Galveston Area Council is in receipt of requests for credits; and

WHEREAS, the award of credits for these purposes is consistent with the Policy governing the consideration of requests for credits adopted by the Policy Council on November 20, 2020.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT TRANSPORTATION DEVELOPMENT CREDITS BE MADE AVAILABLE TO THE PROJECTS IN THE ATTACHED TABLE#1 AND THAT THE TRANSPORTATION DIRECTOR IS DIRECTED TO ENTER INTO ANY NECESSARY PROJECT AGREEMENTS.

PASSED AND APPROVED this 25th day of March 2022, at a regularly called meeting of the Transportation Policy Council.

APPROVED:

ATTEST:

Hon. David Robinson, Chairman
Transportation Policy Council

Hon. Nancy Arnold, Secretary
Transportation Policy Council

H-GAC 2021-2024 TIP and 2045 RTP

March 2022 TPC Amendments

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
					STIP?	Funding (M)		Scope	Schedule
						Fed/State	Local		
1	11728	GULF COAST TRANSIT DISTR... (BRA)	LAKE JACKSON/ANGLETON UZA (VA, VA) CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING: FY 2015	T	Yes	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/> Cancel.
2	11729	GULF COAST TRANSIT DISTR... (BRA)	LAKE JACKSON/ANGLETON UZA (VA, VA) OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2015	T	Yes	<input checked="" type="checkbox"/>	(\$0.4)	<input type="checkbox"/>	<input type="checkbox"/>
3	11731	GULF COAST TRANSIT DISTR... (BRA)	LAKE JACKSON/ANGLETON UZA (VA, VA) CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING: FY 2016	T	Yes	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>	<input type="checkbox"/> Cancel.
4	11732	GULF COAST TRANSIT DISTR... (BRA)	LAKE JACKSON/ANGLETON UZA (VA, VA) OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2016	T	Yes	<input checked="" type="checkbox"/>		Add 330,837 TDCs.	<input type="checkbox"/>
5	11733	GULF COAST TRANSIT DISTR... (BRA)	LAKE JACKSON/ANGLETON UZA (VA, VA) PLANNING EXPENDITURES FOR PUBLIC	T	Yes	<input checked="" type="checkbox"/>			<input checked="" type="checkbox"/> Cancel.
6	11740	GULF COAST TRANSIT DISTR... (GAL)	TEXAS CITY/LA MARQUE UZA (VA, VA) CAPITAL COST OF CONTRACTING	T	Yes	<input checked="" type="checkbox"/>	(\$0.2)	Remove 34,227 TDCs.	<input type="checkbox"/>
7	11741	GULF COAST TRANSIT DISTR... (GAL)	TEXAS CITY/LA MARQUE UZA (VA, VA) TEXAS CITY/LA MARQUE OPERATING ASSISTANCE	T	Yes	<input checked="" type="checkbox"/>	(\$0.6)		<input type="checkbox"/>
8	11742	GULF COAST TRANSIT DISTR... (GAL)	TEXAS CITY/LA MARQUE UZA (VA, VA) TEXAS CITY/LA MARQUE TRANSIT PLANNING	T	Yes	<input checked="" type="checkbox"/>			<input checked="" type="checkbox"/> Cancel.
9	11743	GULF COAST TRANSIT DISTR... (BRA)	LAKE JACKSON/ANGLETON UZA (VA, VA) LAKE JACKSON/ANGLETON CAPITAL COST OF CONTRACTING	T	Yes	<input checked="" type="checkbox"/>			<input checked="" type="checkbox"/> Cancel.
10	16355	GULF COAST TRANSIT DISTR... (BRA)	TEXAS CITY/LA MARQUE UZA (VA, VA) CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION:	T	Yes	<input checked="" type="checkbox"/>			<input checked="" type="checkbox"/> Cancel.
11	16356	GULF COAST TRANSIT DISTR... (GAL)	TEXAS CITY/LA MARQUE UZA (VA, VA) PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION GULF COAST CENTER: FY 2018	T	Yes	<input checked="" type="checkbox"/>	(\$0.1)	Remove 25,000 TDCs.	<input type="checkbox"/>
12	16357	GULF COAST TRANSIT DISTR... (GAL)	TEXAS CITY/LA MARQUE UZA (VA, VA) OPERATING EXPENDITURES FOR PUBLIC	T	Yes	<input checked="" type="checkbox"/>			<input checked="" type="checkbox"/> Cancel.
13	16358	GULF COAST TRANSIT DISTR... (GAL)	TEXAS CITY/LA MARQUE UZA (VA, VA) CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2019	T	Yes	<input checked="" type="checkbox"/>			<input checked="" type="checkbox"/> Cancel.
14	16360	GULF COAST TRANSIT DISTR... (GAL)	TEXAS CITY/LA MARQUE UZA (VA, VA) OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2019	T	Yes	<input checked="" type="checkbox"/>	(\$0.8)	Remove 645,857 TDCs.	<input type="checkbox"/>

H-GAC 2021-2024 TIP and 2045 RTP

March 2022 TPC Amendments

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications					
					STIP?	Funding (M)		Scope	Schedule	
						Fed/State	Local			
15	16361	GULF COAST TRANSIT DISTR... (BRA)	LAKE JACKSON/ANGLETON UZA (VA, VA) CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION LAKE JACKSON/ANGLETON: FY 2018	T	Yes	<input checked="" type="checkbox"/> (\$0.6)	Remove 122,462 TDCs.	<input type="checkbox"/>	<input type="checkbox"/>	
16	16362	GULF COAST TRANSIT DISTR... (BRA)	LAKE JACKSON/ANGLETON UZA (VA, VA) PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION in LAKE JACKSON/ANGLETON: FY 2018	T	Yes	<input checked="" type="checkbox"/> (\$0.0)	Remove 7,300 TDCs.	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
17	16365	GULF COAST TRANSIT DISTR... (BRA)	LAKE JACKSON/ANGLETON UZA (VA, VA) OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION LAKE JACKSON/ ANGLETON: FY 2019	T	Yes	<input checked="" type="checkbox"/> (\$0.0)		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/> Cancel.	
18	18654	GULF COAST TRANSIT DISTR... (BRA)	LAKE JACKSON/ANGLETON UZA (VA, VA) TRANSIT OPERATING EXPENDITURES: FY 2020	T	Yes	<input checked="" type="checkbox"/> (\$0.0)		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/> Cancel.	
19	18822	GULF COAST TRANSIT DISTR... (GAL)	TEXAS CITY/LA MARQUE UZA (,) TRANSIT CAPITAL EXPENDITURES	T	Yes	<input checked="" type="checkbox"/> + \$1.1	211,510 TDCs	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to FY 2022.	
20	18823	GULF COAST TRANSIT DISTR...	TEXAS CITY/LA MARQUE UZA (,) CONSTRUCTION - MAINTENANCE FACILITY	T	Yes	<input checked="" type="checkbox"/> + \$0.1	20,000 TDCs	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to FY 2022.	
21	18824	GULF COAST TRANSIT DISTR...	TEXAS CITY/LA MARQUE UZA (,) TEXAS CITY/LA MARQUE TRANSIT PLANNING	T	Yes	<input checked="" type="checkbox"/> + \$0.3	60,000 TDCs	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to FY 2022.	
22	18825	GULF COAST TRANSIT DISTR...	TEXAS CITY/LA MARQUE UZA (,) TRANSIT OPERATING EXPENDITURES	T	Yes	<input checked="" type="checkbox"/> + \$1.0	1,000,000 TDCs	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to FY 2022.	
23	18826	GULF COAST TRANSIT DISTR... (BRA)	LAKE JACKSON/ANGLETON UZA (,) LAKE JACKSON/ANGLETON TRANSIT CAPITAL EXPENDITURES	T	Yes	<input checked="" type="checkbox"/> + \$0.7	147,306 TDCs	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to FY 2022.	
24	18827	GULF COAST TRANSIT DISTR...	LAKE JACKSON/ANGLETON UZA (,) LAKE JACKSON/ANGLETON TRANSIT CONSTRUCTION	T	Yes	<input checked="" type="checkbox"/> + \$0.6	111,897 TDCs	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to FY 2022.	
25	18828	GULF COAST TRANSIT DISTR... (BRA)	LAKE JACKSON/ANGLETON UZA (,) LAKE JACKSON/ANGLETON TRANSIT PLANNING	T	Yes	<input checked="" type="checkbox"/> + \$0.2	41,700 TDCs	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to FY 2022.	
26	18829	GULF COAST TRANSIT DISTR... (BRA)	LAKE JACKSON/ANGLETON UZA (,) TRANSIT OPERATING EXPENDITURES	T	Yes	<input checked="" type="checkbox"/> + \$1.3	1,258,574 TDCs	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to FY 2022.	

HOUSTON-GALVESTON MPO
 2021 - 2024 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

MARCH 2022 AMENDMENTS

PROPOSED VERSION

MPOID / CSJ **11728 /** **FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		VA		LAKE JACKSON	GULF COAST TRANSIT DISTRICT	\$185,000
STREET: LAKE JACKSON/ANGLETON UZA						MPO PROJECT ID: 11728	
LIMITS FROM: VA						VOC: kg/day	
LIMITS TO: VA						NOx: kg/day	
TIP DESCRIPTION : CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING: FY 2015							

Project History : Amendment # MAR-2022- 2022-03-25 Cancel project for reprogramming into Super Grant per sponsor and FTA request.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$185,000	Sec. 5307	\$185,000	\$0	\$0	\$0	\$185,000
Right Of Way:	\$0							
Construction:	\$185,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$185,000		Funding by share:	\$185,000	\$0	\$0	\$0	\$185,000

OLD VERSION

MPOID / CSJ **11728 /** **FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		VA		LAKE JACKSON	GULF COAST TRANSIT DISTRICT	\$185,000
STREET: LAKE JACKSON/ANGLETON UZA						MPO PROJECT ID: 11728	
LIMITS FROM: VA						VOC: kg/day	
LIMITS TO: VA						NOx: kg/day	
TIP DESCRIPTION : CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING: FY 2015							

Project History : Amendment # 6- 2016-09-23 Program Gulf Coast Center Program of Projects for Texas City/La Marque UZA and Lake Jackson-Angleton UZA FY 2015 and FY 2016 FTA Section 5307.*** Amendment # SEP-2019A- 2019-09-27 Delay to FY 2020.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$185,000	Sec. 5307	\$185,000	\$0	\$0	\$0	\$185,000
Right Of Way:	\$0							
Construction:	\$185,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$185,000		Funding by share:	\$185,000	\$0	\$0	\$0	\$185,000

2021 - 2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

MARCH 2022 AMENDMENTS

PROPOSED VERSION

MPOID / CSJ **11729 /** **FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		VA		LAKE JACKSON	GULF COAST TRANSIT DISTRICT	\$308,788
STREET: LAKE JACKSON/ANGLETON UZA						MPO PROJECT ID: 11729	
LIMITS FROM: VA						VOC: kg/day	
LIMITS TO: VA						NOx: kg/day	
TIP DESCRIPTION : OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2015							

Project History : Amendment # MAR-2022- 2022-03-25 Reduce federal by \$444,093 and no reduction to TDCs for a revised federal amount of \$308,788 for reprogramming into 'Super Grant' project 18829 per sponsor and FTA request.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$308,788	Sec. 5307	\$308,788	\$0	\$0	\$0	\$308,788
Right Of Way:	\$0		Funding by share:					\$308,788
Construction:	\$308,788			\$308,788	\$0	\$0	\$0	
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$308,788							

OLD VERSION

MPOID / CSJ **11729 /** **FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		VA		LAKE JACKSON	GULF COAST TRANSIT DISTRICT	\$752,881
STREET: LAKE JACKSON/ANGLETON UZA						MPO PROJECT ID: 11729	
LIMITS FROM: VA						VOC: kg/day	
LIMITS TO: VA						NOx: kg/day	
TIP DESCRIPTION : OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2015							

Project History : Amendment # 6- 2016-09-23 Program Gulf Coast Center Program of Projects for Texas City/La Marque UZA and Lake Jackson-Angleton UZA FY 2015 and FY 2016 FTA Section 5307.*** Amendment # SEP-2019A- 2019-09-27 Delay to FY 2020.*** Amendment # MAY-2021A- 2021-05-21 Redesignate the sponsorship to the newly created Gulf Coast Transit District.*** Amendment # SEP-2021- 2021-09-24 Replace \$752,881 of local match with 752,881 TDCs.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$752,881	Sec. 5307	\$752,881	\$0	\$0	\$0	\$752,881
Right Of Way:	\$0		Funding by share:					\$752,881
Construction:	\$752,881			\$752,881	\$0	\$0	\$0	
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$752,881							

MARCH 2022 AMENDMENTS

PROPOSED VERSION

MPOID / CSJ **11731 /** **FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		VA		LAKE JACKSON	GULF COAST TRANSIT DISTRICT	\$185,000
STREET: LAKE JACKSON/ANGLETON UZA						MPO PROJECT ID: 11731	
LIMITS FROM: VA						VOC: kg/day	
LIMITS TO: VA						NOx: kg/day	
TIP DESCRIPTION : CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING: FY 2016							

Project History : Amendment # MAR-2022- 2022-03-25 Cancel project for reprogramming into Super Grant per sponsor and FTA request.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$185,000	Sec. 5307	\$185,000	\$0	\$0	\$0	\$185,000
Right Of Way:	\$0							
Construction:	\$185,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$185,000		Funding by share:	\$185,000	\$0	\$0	\$0	\$185,000

OLD VERSION

MPOID / CSJ **11731 /** **FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		VA		LAKE JACKSON	GULF COAST TRANSIT DISTRICT	\$185,000
STREET: LAKE JACKSON/ANGLETON UZA						MPO PROJECT ID: 11731	
LIMITS FROM: VA						VOC: kg/day	
LIMITS TO: VA						NOx: kg/day	
TIP DESCRIPTION : CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING: FY 2016							

Project History : Amendment # 6- 2016-09-23 Program Gulf Coast Center Program of Projects for Texas City/La Marque UZA and Lake Jackson-Angleton UZA FY 2015 and FY 2016 FTA Section 5307.*** Amendment # SEP-2019A- 2019-09-27 Delay to FY 2020.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$185,000	Sec. 5307	\$185,000	\$0	\$0	\$0	\$185,000
Right Of Way:	\$0							
Construction:	\$185,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$185,000		Funding by share:	\$185,000	\$0	\$0	\$0	\$185,000

2021 - 2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

MARCH 2022 AMENDMENTS

PROPOSED VERSION

MPOID / CSJ **11732 /** **FY 2022**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		VA		LAKE JACKSON	GULF COAST TRANSIT DISTRICT	\$1,549,860

STREET: LAKE JACKSON/ANGLETON UZA MPO PROJECT ID: 11732
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2016

Project History : Amendment # MAR-2022- 2022-03-25 Add 300,837 TDCs in lieu of a local match for reprogramming into Super Grant per sponsor and FTA request.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$1,549,860	Sec. 5307	\$774,930	\$0	\$774,930	\$0	\$1,549,860
Right Of Way:	\$0		Funding by share:					
Construction:	\$1,549,860			\$774,930	\$0	\$774,930	\$0	\$1,549,860
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$1,549,860							

OLD VERSION

MPOID / CSJ **11732 /** **FY 2022**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		VA		LAKE JACKSON	GULF COAST TRANSIT DISTRICT	\$1,549,860

STREET: LAKE JACKSON/ANGLETON UZA MPO PROJECT ID: 11732
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2016

Project History : Amendment # 6- 2016-09-23 Program the Gulf Coast Center FY 2015 and FY 2016 FTA Section 5307 Program of Projects for Texas City/La Marque and Lake Jackson-Angleton UZAs.*** Amendment # SEP-2019A- 2019-09-27 Delay to FY 2020.*** Amendment # MAY-2021A- 2021-05-21 Redesignate the sponsorship to the newly created Gulf Coast Transit District.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$1,549,860	Sec. 5307	\$774,930	\$0	\$774,930	\$0	\$1,549,860
Right Of Way:	\$0		Funding by share:					
Construction:	\$1,549,860			\$774,930	\$0	\$774,930	\$0	\$1,549,860
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$1,549,860							

MARCH 2022 AMENDMENTS

PROPOSED VERSION

MPOID / CSJ **11733 /** **FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		VA		LAKE JACKSON	GULF COAST TRANSIT DISTRICT	\$100,000
STREET: LAKE JACKSON/ANGLETON UZA						MPO PROJECT ID: 11733	
LIMITS FROM: VA						VOC: kg/day	
LIMITS TO: VA						NOx: kg/day	
TIP DESCRIPTION : PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2016							

Project History : Amendment # MAR-2022- 2022-03-25 Cancel project for reprogramming into Super Grant per sponsor and FTA request.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$100,000	Sec. 5307	\$100,000	\$0	\$0	\$0	\$100,000
Right Of Way:	\$0							
Construction:	\$100,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$100,000		Funding by share:	\$100,000	\$0	\$0	\$0	\$100,000

OLD VERSION

MPOID / CSJ **11733 /** **FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		VA		LAKE JACKSON	GULF COAST TRANSIT DISTRICT	\$100,000
STREET: LAKE JACKSON/ANGLETON UZA						MPO PROJECT ID: 11733	
LIMITS FROM: VA						VOC: kg/day	
LIMITS TO: VA						NOx: kg/day	
TIP DESCRIPTION : PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2016							

Project History : Amendment # 6- 2016-09-23 Program the Gulf Coast Center FY 2015 and FY 2016 FTA Section 5307 Program of Projects for Texas City/La Marque and Lake Jackson-Angleton UZAs.*** Amendment # SEP-2019A- 2019-09-27 Delay to FY 2020.*** Amendment # MAR-2022- 2022-03-25 Cancel project for reprogramming into Super Grant per sponsor and FTA request.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$100,000	Sec. 5307	\$100,000	\$0	\$0	\$0	\$100,000
Right Of Way:	\$0							
Construction:	\$100,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$100,000		Funding by share:	\$100,000	\$0	\$0	\$0	\$100,000

MARCH 2022 AMENDMENTS

PROPOSED VERSION

MPOID / CSJ **11740 /** **FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA		TEXAS CITY	GULF COAST TRANSIT DISTRICT	\$128,861
STREET: TEXAS CITY/LA MARQUE UZA						MPO PROJECT ID: 11740	
LIMITS FROM: VA						VOC: kg/day	
LIMITS TO: VA						NOx: kg/day	
TIP DESCRIPTION : CAPITAL COST OF CONTRACTING							

Project History : Amendment # MAR-2022- 2022-03-25 Reduce federal by \$171,139 and 34,227 TDCs for a revised federal amount of \$128,861 and 25,773 TDCs for reprogramming into Super Grant per sponsor and FTA request.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$128,861	Sec. 5307	\$128,861	\$0	\$0	\$0	\$128,861
Right Of Way:	\$0		Funding by share:					\$0
Construction:	\$128,861			\$128,861	\$0	\$0	\$0	\$128,861
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$128,861							

OLD VERSION

MPOID / CSJ **11740 /** **FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA		TEXAS CITY	GULF COAST TRANSIT DISTRICT	\$300,000
STREET: TEXAS CITY/LA MARQUE UZA						MPO PROJECT ID: 11740	
LIMITS FROM: VA						VOC: kg/day	
LIMITS TO: VA						NOx: kg/day	
TIP DESCRIPTION : CAPITAL COST OF CONTRACTING							

Project History : Amendment # JAN-2018- 2018-01-26 Program FTA 5307 projects with TDCs in the TIP.*** Amendment # SEP-2019A- 2019-09-27 Delay to FY 2020.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$300,000	Sec. 5307	\$300,000	\$0	\$0	\$0	\$300,000
Right Of Way:	\$0		Funding by share:					\$0
Construction:	\$300,000			\$300,000	\$0	\$0	\$0	\$300,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$300,000							

MARCH 2022 AMENDMENTS

PROPOSED VERSION

MPOID / CSJ **11741 /** **FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA		TEXAS CITY	GULF COAST TRANSIT DISTRICT	\$348,477

STREET: TEXAS CITY/LA MARQUE UZA MPO PROJECT ID: 11741
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : TEXAS CITY/LA MARQUE OPERATING ASSISTANCE

Project History : Amendment # MAR-2022- 2022-03-25 Reduce federal by \$569,915 and no reduction of TDCs for a revised federal amount of \$348,477 for reprogramming into Super Grant per sponsor and FTA request.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$348,477	Sec. 5307	\$348,477	\$0	\$0	\$0	\$348,477
Right Of Way:	\$0							
Construction:	\$348,477							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$348,477		Funding by share:	\$348,477	\$0	\$0	\$0	\$348,477

OLD VERSION

MPOID / CSJ **11741 /** **FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA		TEXAS CITY	GULF COAST TRANSIT DISTRICT	\$918,392

STREET: TEXAS CITY/LA MARQUE UZA MPO PROJECT ID: 11741
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : TEXAS CITY/LA MARQUE OPERATING ASSISTANCE

Project History : Amendment # JAN-2018- 2018-01-26 Program \$918,392 of FTA 5307 funding and 183,678 TDCs in lieu of matching funds.*** Amendment # SEP-2019A- 2019-09-27 Delay to FY 2020.*** Amendment # MAY-2021A- 2021-05-21 Redesignate the Sponsor as the newly created Gulf Coast Transit District.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$918,392	Sec. 5307	\$918,392	\$0	\$0	\$0	\$918,392
Right Of Way:	\$0							
Construction:	\$918,392							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$918,392		Funding by share:	\$918,392	\$0	\$0	\$0	\$918,392

MARCH 2022 AMENDMENTS

PROPOSED VERSION

MPOID / CSJ **11742 /** **FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA		TEXAS CITY	GULF COAST TRANSIT DISTRICT	\$200,000

STREET: TEXAS CITY/LA MARQUE UZA MPO PROJECT ID: 11742
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : TEXAS CITY/LA MARQUE TRANSIT PLANNING

Project History : Amendment # MAR-2022- 2022-03-25 Cancel project for reprogramming into Super Grant per sponsor and FTA request.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$200,000	Sec. 5307	\$200,000	\$0	\$0	\$0	\$200,000
Right Of Way:	\$0							
Construction:	\$200,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$200,000		Funding by share:	\$200,000	\$0	\$0	\$0	\$200,000

OLD VERSION

MPOID / CSJ **11742 /** **FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA		TEXAS CITY	GULF COAST TRANSIT DISTRICT	\$200,000

STREET: TEXAS CITY/LA MARQUE UZA MPO PROJECT ID: 11742
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : TEXAS CITY/LA MARQUE TRANSIT PLANNING

Project History : Amendment # JAN-2018- 2018-01-26 Program \$200,000 of FTA Section 5307 funds with 40,000 TDCs in lieu of matching funds.*** Amendment # SEP-2019A- 2019-09-27 Delay to FY 2020.*** Amendment # MAR-2022- 2022-03-25 Cancel project for reprogramming into Super Grant per sponsor and FTA request.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$200,000	Sec. 5307	\$200,000	\$0	\$0	\$0	\$200,000
Right Of Way:	\$0							
Construction:	\$200,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$200,000		Funding by share:	\$200,000	\$0	\$0	\$0	\$200,000

MARCH 2022 AMENDMENTS

PROPOSED VERSION

MPOID / CSJ **11743 /** **FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		VA		ANGLETON	GULF COAST TRANSIT DISTRICT	\$200,000
STREET: LAKE JACKSON/ANGLETON UZA						MPO PROJECT ID: 11743	
LIMITS FROM: VA						VOC: kg/day	
LIMITS TO: VA						NOx: kg/day	
TIP DESCRIPTION : LAKE JACKSON/ANGLETON CAPITAL COST OF CONTRACTING							

Project History : Amendment # MAR-2022- 2022-03-25 Cancel project for reprogramming into Super Grant per sponsor and FTA request.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$200,000	Sec. 5307	\$200,000	\$0	\$0	\$0	\$200,000
Right Of Way:	\$0		Funding by share:					\$200,000
Construction:	\$200,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$200,000							

OLD VERSION

MPOID / CSJ **11743 /** **FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		VA		ANGLETON	GULF COAST TRANSIT DISTRICT	\$200,000
STREET: LAKE JACKSON/ANGLETON UZA						MPO PROJECT ID: 11743	
LIMITS FROM: VA						VOC: kg/day	
LIMITS TO: VA						NOx: kg/day	
TIP DESCRIPTION : LAKE JACKSON/ANGLETON CAPITAL COST OF CONTRACTING							

Project History : Amendment # JAN-2018- 2018-01-26 Program FTA 5307 grants with TDCs.*** Amendment # SEP-2019A- 2019-09-27 Delay to FY 2020.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$200,000	Sec. 5307	\$200,000	\$0	\$0	\$0	\$200,000
Right Of Way:	\$0		Funding by share:					\$200,000
Construction:	\$200,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$200,000							

2021 - 2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

MARCH 2022 AMENDMENTS

PROPOSED VERSION

MPOID / CSJ **16355 /** **FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA		TEXAS CITY	GULF COAST TRANSIT DISTRICT	\$580,281
STREET: TEXAS CITY/LA MARQUE UZA						MPO PROJECT ID: 16355	
LIMITS FROM: VA						VOC: kg/day	
LIMITS TO: VA						NOx: kg/day	
TIP DESCRIPTION : CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2018							

Project History : Amendment # MAR-2022- 2022-03-25 Cancel project being reprogrammed into Super Grant per sponsor and FTA request.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$580,281	Sec. 5307	\$580,281	\$0	\$0	\$0	\$580,281
Right Of Way:	\$0							
Construction:	\$580,281							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$580,281		Funding by share:	\$580,281	\$0	\$0	\$0	\$580,281

OLD VERSION

MPOID / CSJ **16355 /** **FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA		TEXAS CITY	GULF COAST TRANSIT DISTRICT	\$580,281
STREET: TEXAS CITY/LA MARQUE UZA						MPO PROJECT ID: 16355	
LIMITS FROM: VA						VOC: kg/day	
LIMITS TO: VA						NOx: kg/day	
TIP DESCRIPTION : CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2018							

Project History : Amendment # APR-2019- 2019-04-05 Program Gulf Coast Center FY 2018 and FY 2019 Program of Projects. 116,056 TDCs.*** Amendment # SEP-2019A- 2019-09-27 Delay to FY 2020 and clarify project description.*** Amendment # MAY-2021A- 2021-05-21 Redesignate the sponsorship to the newly created Gulf Coast Transit District.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$580,281	Sec. 5307	\$580,281	\$0	\$0	\$0	\$580,281
Right Of Way:	\$0							
Construction:	\$580,281							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$580,281		Funding by share:	\$580,281	\$0	\$0	\$0	\$580,281

**2021 - 2024 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

MARCH 2022 AMENDMENTS

PROPOSED VERSION

MPOID / CSJ **16356 /** **FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA		TEXAS CITY	GULF COAST TRANSIT DISTRICT	\$100,000
STREET: TEXAS CITY/LA MARQUE UZA						MPO PROJECT ID: 16356	
LIMITS FROM: VA						VOC: kg/day	
LIMITS TO: VA						NOx: kg/day	
TIP DESCRIPTION : PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION GULF COAST CENTER: FY 2018							

Project History : Amendment # MAR-2022- 2022-03-25 Reduce federal by \$125,000 and 25,000 TDCs for a revised federal amount of \$100,000 and 20,000 TDCs for reprogramming into Super Grant per sponsor and FTA request.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0	\$100,000	Sec. 5307	\$100,000	\$0	\$0	\$0	\$100,000
Right Of Way:	\$0		Funding by share:					
Construction:	\$100,000		Federal	\$100,000	\$0	\$0	\$0	\$100,000
Construction Engineering:	\$0		State	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Local	\$0	\$0	\$0	\$0	\$0
Indirects:	\$0		Local Contribution	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0		Funding By Category	\$100,000	\$0	\$0	\$0	\$100,000
Total Project Cost	\$100,000							

OLD VERSION

MPOID / CSJ **16356 /** **FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA		TEXAS CITY	GULF COAST TRANSIT DISTRICT	\$225,000
STREET: TEXAS CITY/LA MARQUE UZA						MPO PROJECT ID: 16356	
LIMITS FROM: VA						VOC: kg/day	
LIMITS TO: VA						NOx: kg/day	
TIP DESCRIPTION : PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION GULF COAST CENTER: FY 2018							

Project History : Amendment # APR-2019- 2019-04-05 Program the Gulf Coast Center FY 2018 and FY 2019 Program of Projects. 45,000 TDCs.*** Amendment # SEP-2019A- 2019-09-27 Delay to FY 2020.*** Amendment # MAY-2021A- 2021-05-21 Redesignate the Sponsor as the newly created Gulf Coast Transit District.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0	\$225,000	Sec. 5307	\$225,000	\$0	\$0	\$0	\$225,000
Right Of Way:	\$0		Funding by share:					
Construction:	\$225,000		Federal	\$225,000	\$0	\$0	\$0	\$225,000
Construction Engineering:	\$0		State	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Local	\$0	\$0	\$0	\$0	\$0
Indirects:	\$0		Local Contribution	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0		Funding By Category	\$225,000	\$0	\$0	\$0	\$225,000
Total Project Cost	\$225,000							

2021 - 2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

MARCH 2022 AMENDMENTS

PROPOSED VERSION

MPOID / CSJ **16357 /** **FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA		TEXAS CITY	GULF COAST TRANSIT DISTRICT	\$651,523
STREET: TEXAS CITY/LA MARQUE UZA						MPO PROJECT ID: 16357	
LIMITS FROM: VA						VOC: kg/day	
LIMITS TO: VA						NOx: kg/day	
TIP DESCRIPTION : OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2018							

Project History : Amendment # MAR-2022- 2022-03-25 Cancel project for reprogramming into Super Grant per sponsor and FTA request.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$651,523	Sec. 5307	\$651,523	\$0	\$0	\$0	\$651,523
Right Of Way:	\$0							
Construction:	\$651,523							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$651,523	Funding by share:		\$651,523	\$0	\$0	\$0	\$651,523

OLD VERSION

MPOID / CSJ **16357 /** **FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA		TEXAS CITY	GULF COAST TRANSIT DISTRICT	\$651,523
STREET: TEXAS CITY/LA MARQUE UZA						MPO PROJECT ID: 16357	
LIMITS FROM: VA						VOC: kg/day	
LIMITS TO: VA						NOx: kg/day	
TIP DESCRIPTION : OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2018							

Project History : Amendment # APR-2019- 2019-04-05 Program the Gulf Coast Center FY 2018 and FY 2019 Program of Projects. 130,305 TDCs.***
Amendment # JUN-2019- 2019-06-28 Update TDCs to reflect 50% match instead of 20% match (from 130,305 to 651,523).*** Amendment # SEP-2019A- 2019-09-27 Delay to FY 2020.*** Amendment # MAY-2021A- 2021-05-21 Redesignate the Sponsor as the newly created Gulf Coast Transit District.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$651,523	Sec. 5307	\$651,523	\$0	\$0	\$0	\$651,523
Right Of Way:	\$0							
Construction:	\$651,523							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$651,523	Funding by share:		\$651,523	\$0	\$0	\$0	\$651,523

2021 - 2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

MARCH 2022 AMENDMENTS

PROPOSED VERSION

MPOID / CSJ **I 6358 /** **FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA		TEXAS CITY	GULF COAST TRANSIT DISTRICT	\$448,406
STREET: TEXAS CITY/LA MARQUE UZA						MPO PROJECT ID: 16358	
LIMITS FROM: VA						VOC: kg/day	
LIMITS TO: VA						NOx: kg/day	
TIP DESCRIPTION : CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2019							

Project History : Amendment # MAR-2022- 2022-03-25 Cancel project being reprogrammed into Super Grant per sponsor and FTA request.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$448,406	Sec. 5307	\$448,406	\$0	\$0	\$0	\$448,406
Right Of Way:	\$0							
Construction:	\$448,406							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$448,406		Funding by share:	\$448,406	\$0	\$0	\$0	\$448,406

OLD VERSION

MPOID / CSJ **I 6358 /** **FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA		TEXAS CITY	GULF COAST TRANSIT DISTRICT	\$448,406
STREET: TEXAS CITY/LA MARQUE UZA						MPO PROJECT ID: 16358	
LIMITS FROM: VA						VOC: kg/day	
LIMITS TO: VA						NOx: kg/day	
TIP DESCRIPTION : CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2019							

Project History : Amendment # APR-2019- 2019-04-05 Program the Gulf Coast Center FY 2018 and FY 2019 Program of Projects. 89,681 TDCs.*** Amendment # SEP-2019A- 2019-09-27 Delay to FY 2020.*** Amendment # MAY-2021A- 2021-05-21 Redesignate the Sponsor as the newly created Gulf Coast Transit District.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$448,406	Sec. 5307	\$448,406	\$0	\$0	\$0	\$448,406
Right Of Way:	\$0							
Construction:	\$448,406							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$448,406		Funding by share:	\$448,406	\$0	\$0	\$0	\$448,406

2021 - 2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

MARCH 2022 AMENDMENTS

PROPOSED VERSION

MPOID / CSJ **16360 /** **FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA		TEXAS CITY	GULF COAST TRANSIT DISTRICT	\$1
STREET: TEXAS CITY/LA MARQUE UZA						MPO PROJECT ID: 16360	
LIMITS FROM: VA						VOC: kg/day	
LIMITS TO: VA						NOx: kg/day	
TIP DESCRIPTION : OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2019							

Project History : Amendment # MAR-2022- 2022-03-25 Reduce federal by \$810,656 and 645,857 TDCs for a revised federal amount of \$0 and 164,799 TDCs for reprogramming into Super Grant per sponsor and FTA request.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$1	Sec. 5307	\$1	\$0	\$0	\$0	\$1
Right Of Way:	\$0							
Construction:	\$1							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$1		Funding by share:	\$1	\$0	\$0	\$0	\$1

OLD VERSION

MPOID / CSJ **16360 /** **FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA		TEXAS CITY	GULF COAST TRANSIT DISTRICT	\$810,656
STREET: TEXAS CITY/LA MARQUE UZA						MPO PROJECT ID: 16360	
LIMITS FROM: VA						VOC: kg/day	
LIMITS TO: VA						NOx: kg/day	
TIP DESCRIPTION : OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2019							

Project History : Amendment # APR-2019- 2019-04-05 Program the Gulf Coast Center FY 2018 and FY 2019 Program of Projects. 162,131 TDCs.*** Amendment # JUN-2019- 2019-06-28 Update TDCs to reflect 50% match instead of 20% match (from 162,131 to 810,656).*** Amendment # SEP-2019A- 2019-09-27 Delay to FY 2020.*** Amendment # MAY-2021A- 2021-05-21 Redesignate the Sponsor as the newly created Gulf Coast Transit District.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$810,656	Sec. 5307	\$810,656	\$0	\$0	\$0	\$810,656
Right Of Way:	\$0							
Construction:	\$810,656							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$810,656		Funding by share:	\$810,656	\$0	\$0	\$0	\$810,656

2021 - 2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

MARCH 2022 AMENDMENTS

PROPOSED VERSION

MPOID / CSJ **16361 /** **FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		VA		LAKE JACKSON	GULF COAST TRANSIT DISTRICT	\$373,967
STREET: LAKE JACKSON/ANGLETON UZA						MPO PROJECT ID: 16361	
LIMITS FROM: VA						VOC: kg/day	
LIMITS TO: VA						NOx: kg/day	
TIP DESCRIPTION : CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION LAKE JACKSON/ANGLETON: FY 2018							

Project History : Amendment # MAR-2022- 2022-03-25 Reduce federal by \$612,316 and 122,462 TDCs and TDCs for a revised federal amount of \$373,967 and 74,795 TDCs for reprogramming into Super Grant per sponsor and FTA request.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$373,967	Sec. 5307	\$373,967	\$0	\$0	\$0	\$373,967
Right Of Way:	\$0		Funding by share:					
Construction:	\$373,967			\$373,967	\$0	\$0	\$0	\$373,967
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$373,967							

OLD VERSION

MPOID / CSJ **16361 /** **FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		VA		LAKE JACKSON	GULF COAST TRANSIT DISTRICT	\$986,283
STREET: LAKE JACKSON/ANGLETON UZA						MPO PROJECT ID: 16361	
LIMITS FROM: VA						VOC: kg/day	
LIMITS TO: VA						NOx: kg/day	
TIP DESCRIPTION : CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION LAKE JACKSON/ANGLETON: FY 2018							

Project History : Amendment # APR-2019- 2019-04-05 Program the Gulf Coast Center FY 2018 and FY 2019 Program of Projects. 197,257 TDCs.**
Amendment # SEP-2019A- 2019-09-27 Clarify limits and delay to FY 2020.**
Amendment # MAY-2021A- 2021-05-21 Redesignate the Sponsor as the newly created Gulf Coast Transit District.**

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$986,283	Sec. 5307	\$986,283	\$0	\$0	\$0	\$986,283
Right Of Way:	\$0		Funding by share:					
Construction:	\$986,283			\$986,283	\$0	\$0	\$0	\$986,283
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$986,283							

2021 - 2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

MARCH 2022 AMENDMENTS

PROPOSED VERSION

MPOID / CSJ **16362 /** **FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		VA		LAKE JACKSON	GULF COAST TRANSIT DISTRICT	\$108,500
STREET:						MPO PROJECT ID:	16362
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION : PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION in LAKE JACKSON/ANGLETON: FY 2018							

Project History : Amendment # MAR-2022- 2022-03-25 Reduce federal by \$11,500 and 7,300 TDCs for a revised federal amount of \$108,500 and 16,700 TDCs for reprogramming into Super Grant per sponsor and FTA request.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$108,500	Sec. 5307	\$108,500	\$0	\$0	\$0	\$108,500
Right Of Way:	\$0		Funding by share:					\$108,500
Construction:	\$108,500							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$108,500							

OLD VERSION

MPOID / CSJ **16362 /** **FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		VA		LAKE JACKSON	GULF COAST TRANSIT DISTRICT	\$120,000
STREET:						MPO PROJECT ID:	16362
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION : PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION in LAKE JACKSON/ANGLETON: FY 2018							

Project History : Amendment # APR-2019- 2019-04-05 Program the Gulf Coast Center FY 2018 and FY 2019 Section 5307 Program of Projects. 24,000 TDCs.***
Amendment # SEP-2019A- 2019-09-27 Delay to FY 2020.*** Amendment # MAY-2021A- 2021-05-21 Redesignate the Sponsor as the newly created Gulf Coast Transit District.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$120,000	Sec. 5307	\$120,000	\$0	\$0	\$0	\$120,000
Right Of Way:	\$0		Funding by share:					\$120,000
Construction:	\$120,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$120,000							

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2045 REGIONAL TRANSPORTATION PLAN

MARCH 2022 AMENDMENTS

PROPOSED VERSION

MPOID / CSJ **I 6365 /** **FY 2022**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		VA		LAKE JACKSON	GULF COAST TRANSIT DISTRICT	\$70,767

STREET: LAKE JACKSON/ANGLETON UZA MPO PROJECT ID: I 6365
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION LAKE JACKSON/ ANGLETON: FY 2019

Project History : Amendment # MAR-2022- 2022-03-25 Cancel project for reprogramming into Super Grant per sponsor and FTA request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$70,767	Sec. 5307	\$70,767	\$0	\$0	\$0	\$70,767
Right Of Way:	\$0		Funding by share:					\$70,767
Construction:	\$70,767		Federal	\$70,767	\$0	\$0	\$0	\$70,767
Construction Engineering:	\$0		State	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Local	\$0	\$0	\$0	\$0	\$0
Indirects:	\$0		Local Contribution	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0							
Total Project Cost	\$70,767							

OLD VERSION

MPOID / CSJ **I 6365 /** **FY 2022**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		VA		LAKE JACKSON	GULF COAST TRANSIT DISTRICT	\$70,767

STREET: LAKE JACKSON/ANGLETON UZA MPO PROJECT ID: I 6365
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION LAKE JACKSON/ ANGLETON: FY 2019

Project History : Amendment # APR-2019- 2019-04-05 Program the Gulf Coast Center FY 2018 and FY 2019 Section 5307 Program of Projects. 14,153 TDCs.*** Amendment # JUN-2019- 2019-06-28 Update TDCs to reflect 50% match instead of 20% match (from 14,153 to 70,767).*** Amendment # SEP-2019A- 2019-09-27 Clarify limits and delay to FY 2020.*** Amendment # MAY-2021A- 2021-05-21 Redesignate the Sponsor as the newly created Gulf Coast Transit District.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$70,767	Sec. 5307	\$70,767	\$0	\$0	\$0	\$70,767
Right Of Way:	\$0		Funding by share:					\$70,767
Construction:	\$70,767		Federal	\$70,767	\$0	\$0	\$0	\$70,767
Construction Engineering:	\$0		State	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Local	\$0	\$0	\$0	\$0	\$0
Indirects:	\$0		Local Contribution	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0							
Total Project Cost	\$70,767							

2021 - 2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

MARCH 2022 AMENDMENTS

PROPOSED VERSION

MPOID / CSJ **18654 /** **FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		VA		LAKE JACKSON	GULF COAST TRANSIT DISTRICT	\$104,089

STREET: LAKE JACKSON/ANGLETON UZA MPO PROJECT ID: 18654
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : TRANSIT OPERATING EXPENDITURES: FY 2020

Project History : Amendment # MAR-2022- 2022-03-25 Cancel project for reprogramming into Super Grant per sponsor and FTA request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$104,089						
Right Of Way:	\$0		Sec. 5307	\$104,089	\$0	\$0	\$0	\$104,089
Construction:	\$104,089							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$104,089		Funding by share:	\$104,089	\$0	\$0	\$0	\$104,089

OLD VERSION

MPOID / CSJ **18654 /** **FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		VA		LAKE JACKSON	GULF COAST TRANSIT DISTRICT	\$104,089

STREET: LAKE JACKSON/ANGLETON UZA MPO PROJECT ID: 18654
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : TRANSIT OPERATING EXPENDITURES: FY 2020

Project History : Amendment # JUL-2020- 2020-07-24 Program Gulf Coast Center FY 2020 Program of Projects awarded under FTA Formula Section 5307 program. Program 104,089 TDCs in lieu of matching funds.*** Amendment # MAY-2021A- 2021-05-21 Redesignate the Sponsor as the newly created Gulf Coast Transit District.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$104,089						
Right Of Way:	\$0		Sec. 5307	\$104,089	\$0	\$0	\$0	\$104,089
Construction:	\$104,089							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$104,089		Funding by share:	\$104,089	\$0	\$0	\$0	\$104,089

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MARCH 2022 AMENDMENTS

PROPOSED VERSION

MPOID / CSJ 18822 / **FY 2022**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston			Capital	TEXAS CITY	GULF COAST TRANSIT DISTRICT	\$1,057,548

STREET: TEXAS CITY/LA MARQUE UZA MPO PROJECT ID: 18822
 LIMITS FROM: VOC: kg/day
 LIMITS TO: NOx: kg/day
 TIP DESCRIPTION : TRANSIT CAPITAL EXPENDITURES

Project History : Amendment # MAR-2022- 2022-03-25 Program Gulf Coast Transit District FTA 5307 'Super Grant' projects in FY 2022 with 211,510 TDCs.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$1,057,548	Sec. 5307	\$1,057,548	\$0	\$0	\$0	\$1,057,548
Right Of Way:	\$0							
Construction:	\$1,057,548							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$1,057,548		Funding by share:	\$1,057,548	\$0	\$0	\$0	\$1,057,548

OLD VERSION

MPOID / CSJ / **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET: MPO PROJECT ID: 18822
 LIMITS FROM: VOC: kg/day
 LIMITS TO: NOx: kg/day
 TIP DESCRIPTION :

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:								
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:					

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MARCH 2022 AMENDMENTS

PROPOSED VERSION

MPOID / CSJ 18823 / **FY 2022**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston			Capital	TEXAS CITY	GULF COAST TRANSIT DISTRICT	\$100,000

STREET: TEXAS CITY/LA MARQUE UZA MPO PROJECT ID: 18823
 LIMITS FROM: VOC: kg/day
 LIMITS TO: NOx: kg/day
 TIP DESCRIPTION : CONSTRUCTION - MAINTENANCE FACILITY

Project History : Amendment # MAR-2022- 2022-03-25 Program Gulf Coast Transit District FTA 5307 'Super Grant' projects in FY 2022 with 20,000 TDCs.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0	\$100,000	Sec. 5307	\$100,000	\$0	\$0	\$0	\$100,000
Right Of Way:	\$0							
Construction:	\$100,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$100,000		Funding by share:	\$100,000	\$0	\$0	\$0	\$100,000

OLD VERSION

MPOID / CSJ / **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET: MPO PROJECT ID: 18823
 LIMITS FROM: VOC: kg/day
 LIMITS TO: NOx: kg/day
 TIP DESCRIPTION :

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
			Funding Category	Federal	State	Local	Local Contribution
Preliminary Engineering:							
Right Of Way:							
Construction:							
Construction Engineering:							
Contingencies:							
Indirects:							
Bond Financing:							
Total Project Cost			Funding by share:				

HOUSTON-GALVESTON MPO
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MARCH 2022 AMENDMENTS

PROPOSED VERSION

MPOID / CSJ 18824 / **FY 2022**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston			Planning		GULF COAST TRANSIT DISTRICT	\$300,000

STREET: TEXAS CITY/LA MARQUE UZA MPO PROJECT ID: 18824
 LIMITS FROM: VOC: kg/day
 LIMITS TO: NOx: kg/day
 TIP DESCRIPTION : TEXAS CITY/LA MARQUE TRANSIT PLANNING

Project History : Amendment # MAR-2022- 2022-03-25 Program Gulf Coast Transit District FTA 5307 'Super Grant' projects in FY 2022 with 60,000 TDCs.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$300,000	Sec. 5307	\$300,000	\$0	\$0	\$0	\$300,000
Right Of Way:	\$300,000							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$300,000		Funding by share:	\$300,000	\$0	\$0	\$0	\$300,000

OLD VERSION

MPOID / CSJ / **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET: MPO PROJECT ID: 18824
 LIMITS FROM: VOC: kg/day
 LIMITS TO: NOx: kg/day
 TIP DESCRIPTION :

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:								
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:					

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MARCH 2022 AMENDMENTS

PROPOSED VERSION

MPOID / CSJ 18825 / **FY 2022**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston Galveston Operating TEXAS CITY GULF COAST TRANSIT DISTRICT \$1,000,000

STREET: TEXAS CITY/LA MARQUE UZA MPO PROJECT ID: 18825
 LIMITS FROM: VOC: kg/day
 LIMITS TO: NOx: kg/day
 TIP DESCRIPTION : TRANSIT OPERATING EXPENDITURES

Project History : Amendment # MAR-2022- 2022-03-25 Program Gulf Coast Transit District FTA 5307 'Super Grant' projects in FY 2022 with 1,000,000 TDCs.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,000,000	\$1,000,000	Sec. 5307	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Right Of Way:	\$0		Funding by share:	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$1,000,000							

OLD VERSION

MPOID / CSJ / **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET: MPO PROJECT ID: 18825
 LIMITS FROM: VOC: kg/day
 LIMITS TO: NOx: kg/day
 TIP DESCRIPTION :

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:			Funding by share:					
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

MARCH 2022 AMENDMENTS

PROPOSED VERSION

MPOID / CSJ 18826 / **FY 2022**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria			Capital	LAKE JACKSON	GULF COAST TRANSIT DISTRICT	\$736,538

STREET: LAKE JACKSON/ANGLETON UZA MPO PROJECT ID: 18826
 LIMITS FROM: VOC: kg/day
 LIMITS TO: NOx: kg/day
 TIP DESCRIPTION : LAKE JACKSON/ANGLETON TRANSIT CAPITAL EXPENDITURES

Project History : Amendment # MAR-2022- 2022-03-25 Program Gulf Coast Transit District FTA 5307 'Super Grant' projects in FY 2022 with 147,308 TDCs.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$736,538	Sec. 5307	\$736,538	\$0	\$0	\$0	\$736,538
Right Of Way:	\$0							
Construction:	\$736,538							
Construction Engineering:	\$66,288							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$802,826		Funding by share:	\$736,538	\$0	\$0	\$0	\$736,538
			TDC: 0					

OLD VERSION

MPOID / CSJ / **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET: MPO PROJECT ID: 18826
 LIMITS FROM: VOC: kg/day
 LIMITS TO: NOx: kg/day
 TIP DESCRIPTION :

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:								
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:					
			TDC:					

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MARCH 2022 AMENDMENTS

PROPOSED VERSION

MPOID / CSJ 18827 / **FY 2022**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria			Capital	LAKE JACKSON	GULF COAST TRANSIT DISTRICT	\$559,481

STREET: LAKE JACKSON/ANGLETON UZA MPO PROJECT ID: 18827
 LIMITS FROM: VOC: kg/day
 LIMITS TO: NOx: kg/day
 TIP DESCRIPTION : LAKE JACKSON/ANGLETON TRANSIT CONSTRUCTION MAINTENANCE FACILITY

Project History : Amendment # MAR-2022- 2022-03-25 Program Gulf Coast Transit District FTA 5307 'Super Grant' projects in FY 2022 with 111,897 TDCs.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$559,481	Sec. 5307	\$559,481	\$0	\$0	\$0	\$559,481
Right Of Way:	\$0							
Construction:	\$559,481							
Construction Engineering:	\$50,353							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$609,834		Funding by share:	\$559,481	\$0	\$0	\$0	\$559,481

OLD VERSION

MPOID / CSJ / **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET: MPO PROJECT ID: 18827
 LIMITS FROM: VOC: kg/day
 LIMITS TO: NOx: kg/day
 TIP DESCRIPTION :

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:								
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:					

HOUSTON-GALVESTON MPO
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MARCH 2022 AMENDMENTS

PROPOSED VERSION

MPOID / CSJ 18828 / **FY 2022**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria			Planning	LAKE JACKSON	GULF COAST TRANSIT DISTRICT	\$208,500

STREET: LAKE JACKSON/ANGLETON UZA MPO PROJECT ID: 18828
 LIMITS FROM: VOC: kg/day
 LIMITS TO: NOx: kg/day
 TIP DESCRIPTION : LAKE JACKSON/ANGLETON TRANSIT PLANNING

Project History : Amendment # MAR-2022- 2022-03-25 Program Gulf Coast Transit District FTA 5307 'Super Grant' projects in FY 2022 with 41,700 TDCs.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$208,500	Sec. 5307	\$208,500	\$0	\$0	\$0	\$208,500
Right Of Way:	\$208,500							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$208,500		Funding by share:	\$208,500	\$0	\$0	\$0	\$208,500

OLD VERSION

MPOID / CSJ / **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET: MPO PROJECT ID: 18828
 LIMITS FROM: VOC: kg/day
 LIMITS TO: NOx: kg/day
 TIP DESCRIPTION :

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:								
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:					

HOUSTON-GALVESTON MPO
 2021 - 2024 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

MARCH 2022 AMENDMENTS

PROPOSED VERSION

MPOID / CSJ 18829 / **FY 2022**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria			Operating	LAKE JACKSON	GULF COAST TRANSIT DISTRICT	\$1,258,574

STREET: LAKE JACKSON/ANGLETON UZA MPO PROJECT ID: 18829
 LIMITS FROM: VOC: kg/day
 LIMITS TO: NOx: kg/day
 TIP DESCRIPTION : TRANSIT OPERATING EXPENDITURES

Project History : Amendment # MAR-2022- 2022-03-25 Program Gulf Coast Transit District FTA 5307 'Super Grant' projects in FY 2022 with 1,258,574 TDCs.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,258,574	\$1,258,574	Sec. 5307	\$1,258,574	\$0	\$0	\$0	\$1,258,574
Right Of Way:	\$0							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$1,258,574		Funding by share:	\$1,258,574	\$0	\$0	\$0	\$1,258,574

OLD VERSION

MPOID / CSJ / **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET: MPO PROJECT ID: 18829
 LIMITS FROM: VOC: kg/day
 LIMITS TO: NOx: kg/day
 TIP DESCRIPTION :

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:								
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:					

GULF COAST TRANSIT DISTRICT

Summary of requests to reprogram the remaining balances of Gulf Coast Transit District's FY 13 to FY 20 FTA 5307 projects into FY 22 as a Super Grant

TABLE 1 - Amendments to the existing FY 13 - FY 20 TIP projects		
Category	Urbanized Area	AMENDMENTS
Capital - Transit and Construction	Texas City/LaMarque	Cancel Let Capital projects 16355 (2018 appropriation) and 16358 (2019 appro). Amend 11740 (2019 appro) reduce federal amount by \$171,139 and 34,227 TDCs.
Planning	Texas City/LaMarque	Cancel Let Planning projects 11742 and amend 16356 (2018 appro) to reduce federal by \$125,000 and 25,000 TDCs.
Operating	Texas City/LaMarque	Cancel Let Operations projects 16357 (2018 appro). Amend 11741 to reduce by 569,915 federal and no reduction of TDCs, and amend 16360 to reduce federal amount by \$810, 656 and 645,857 TDCs.
Capital - Transit and Construction	Lake Jackson/Angleton	Cancel Let Capital projects 11728 (2015 appro), 11731 (2016 appro), and 11743. Amend Let Capital project 16361 (2018 appropriation) to reduce the federal amount by \$612,316 and 122,462 TDCs.
Planning	Lake Jackson/Angleton	Cancel Let Planning projects 11733 (2016 appro) and amend 16362 (2018 appro) to reduce federal by \$11,500 and 7,300 TDCs.
Operating	Lake Jackson/Angleton	Cancel Let Operating projects 16365 (2019 appro) and 18654 (2020 appro). Amend project 11732 to add 330,837 TDCs and no change to federal funding. Amend Let Operations project 11729 (2015 appro) to reduce federal by \$444,093.

Updated 2/25/22



February 8, 2022

Mr. Craig Raborn
Houston-Galveston Area Council
P.O. Box 22777
Houston, Tx 77227-
2777

Re: Gulf Coast Transit District TDC and TIP Re-Programming Request for FY13-20 FTA Formula
5307 Urban Area Program of Projects

Dear Mr. Raborn,

GCTD respectfully requests H-GAC re-program the remaining balances of GCTD's FY 13 to FY 20 program of projects awarded under FTA Formula 5307 program into the FY22 TIP as a Super Grant. This request comes from both GCTD and the FTA.

The remaining unexpended balances of FTA 5307 federal funding and Transportation Development Credits of GCTD's FY 13 to FY 20 program of projects are shown in the table below and will be programmed in FY 22 of the TIP. If you have any questions regarding this request, please contact me at (409) 359-7889 or email me at smiddleton@gulfcoasttransitdistrict.com.

Gulf Coast Transit District FY 13-20 Section 5307 Program of Projects			
Urbanized Area	Project	Federal Funds	TDC
Texas City / La Marque	Transit Capital Expenditures	\$1,057,548	211,510
Texas City / La Marque	Construction – Maintenance Facility	\$100,000	20,000
Texas City / La Marque	Transit Planning Expenditures	\$300,000	60,000
Texas City / La Marque	Transit Operating Expenditures	\$1,000,000	1,000,000
	Total	\$2,457,548	1,291,510
Lake Jackson/ Angleton	Transit Capital Expenditures	\$736,538	147,308
Lake Jackson / Angleton	Construction – Maintenance Facility	\$559,481	111,897
Lake Jackson/ Angleton	Transit Planning Expenditures	\$208,500	41,700
Lake Jackson/ Angleton	Transit Operating Expenditures	\$1,258,574	1,258,574
	Total	\$2,763,093	1,559,479
	Grand Total	\$5,220,641	2,850,989

Respectfully

Sean Middleton
Executive Director
Gulf Coast Transit District

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Nathan Nevelow	409-359-7892	nnevelow@gulfcoasttransitdistrict.com

Project Information

MPOID	Sponsor Name
11732	Gulf coast Transit District

TIP Project Description

The Gulf Coast Transit District is requesting 303,837 TDCs for MPO ID 11732 that was originally programmed with a local match. It's a 50% match for Transit Operating expenses of \$330,837 in Federal Funds

Federal Cost	TDC Request
\$330,837	330,837
Is this project currently in the TIP?	TIP Year
Yes	2022

Priority Use of TDCs

TDC Priority

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

GCTD will use TDCs as local match for the FY15 Urban Area Formula Program funding and use existing local funding, which would have been applied to operations, to support other on-going transit needs, including but not limited to the purchase of rolling stock.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDCs will allow GCTD to utilize 100% of their 5307 funds on Operations so the local funds, normally allocated to this project, can be used to better support public transit. With TDCs matching the FY15 5307 grant, existing local funding will be used to support on-going transit operations and enable the purchase of rolling stock. GCTD continues to provide local funding in support of public transit and has a local funding budget of approximately \$800,000 for FY22.

Date Submitted

02/07/2022