Projects sorted by	Fiscal Year, Sponsor, and MPOID											
COUNTY SERVED	PROJECT SPONSOR	MPOID	PROJECT PHASE	BRIEF PROJECT DESCRIPTION	TIP FISCAL YEAR	REVISION DATE	FUNDING CATEGORY	FEDERAL (FTA) FUNDING	STATE FUNDS	OTHER FUNDS	TOTAL PROJECT COST	TDCs
Brazoria	GULF COAST TRANSIT DISTRICT	18869	Capital	TRANSIT CAPITAL EXPENDITURES: PURCHASE OF ROLLING STOCK FOR REPLACEMENT OF EXISTING TRANSIT VEHICLES, ROUTINE MAINTENANCE OF VEHICLES, REPAIRS AND UPGRADES TO EXISTING OPERATIONS AND MAINTENANCE FACILITY	2025	7/1/2024	FTA 5307	\$150,000	\$0	\$0	\$150,000	
Brazoria	GULF COAST TRANSIT DISTRICT	18871	Operating	TRANSIT OPERATING EXPENDITURES	2025	7/1/2024	FTA 5307	\$1,793,468	\$0	\$0	\$1,793,468	1,793,468
Brazoria	GULF COAST TRANSIT DISTRICT	18882	Operating	TRANSIT OPERATING EXPENDITURES 5307	2025	7/1/2024	FTA 5307	\$3,620,853	\$0	\$0	\$3,620,853	3,620,853
Brazoria	GULF COAST TRANSIT DISTRICT		Operating	TRANSIT OPERATIONS IN BRAZORIA COUNTY: FY 2021 5307	2025	7/1/2024	FTA 5307	\$200,000	\$0	\$0	\$200,000	200,000
Brazoria	GULF COAST TRANSIT DISTRICT		Planning	TRANSIT PLANNING IN BRAZORIA COUNTY: FY 2021 5307		7/1/2024	FTA 5307	\$200,000	\$0	\$0	\$200,000	40,000
Brazoria	GULF COAST TRANSIT DISTRICT	18946	Operating	TRANSIT OPERATIONS IN BRAZORIA COUNTY: FY 2022 5307		7/1/2024	FTA 5307	\$200,000	\$0	\$0	\$200,000	
Brazoria	GULF COAST TRANSIT DISTRICT		Planning	TRANSIT PLANNING IN BRAZORIA COUNTY: FY 2022 5307		7/1/2024	FTA 5307	\$100,000	\$0	\$0	\$100,000	20,000
	GULF COAST TRANSIT DISTRICT		Operating	TRANSIT MOBILITY MANAGEMENT/OPERATIONS IN BRAZORIA COUNTY: FY 2021 5310			FTA 5310	\$100,000	\$0	\$0	\$100,000	
Brazoria	GULF COAST TRANSIT DISTRICT	18953	Capital	NEW VEHICLE PURCHASES FOR BRAZORIA: FY 2022 5339	2025	7/1/2024	FTA 5339	\$750,000	\$0	\$0	\$750,000	170,000
Brazoria	GULF COAST TRANSIT DISTRICT	18954	Planning	TRANSIT PLANNING IN BRAZORIA COUNTY: FY 2022 5339	2025	7/1/2024	FTA 5339	\$100,000	\$0	\$0	\$100,000	20,000
Brazoria	GULF COAST TRANSIT DISTRICT	19084	Capital	OPERATING EXPENDITURES FOR LAKE JACKSON-ANGLETON	2025	7/1/2024	FTA 5307	\$1,122,422	\$0	\$0	\$1,122,422	1,122,422
Brazoria	GULF COAST TRANSIT DISTRICT		Operating	OPERATING EXPENDITURES FOR LAKE JACKSON-ANGLETON		7/1/2024	FTA 5304	\$1,124,209	\$0	\$0	\$1,124,209	
Brazoria	GULF COAST TRANSIT DISTRICT		Operating	COMBINE FY 2017 & FY 2019 LAKE JACKSON/ANGLETON FUNDS FOR OPERATING EXPENDITURES		7/1/2024	FTA 5307	\$1,169,480	\$0	\$0	\$1,169,480	
Fort Bend	FORT BEND COUNTY PUBLIC TRANSPORTATION	18333	Capital	BUS SUPPORT EQUIPMENT AND FACILITIES, CONSTRUCTION FOR WESTPARK PARK&RIDE	2025	7/1/2024	FTA 5307	\$1,280,896	\$0	\$0	\$1,280,896	256,179
Fort Bend	FORT BEND COUNTY PUBLIC TRANSPORTATION	18334	Capital	BUS STATION, STOPS & TERMINALS, CONSTRUCTION WESTPARK PARK & RIDE	2025	7/1/2024	FTA 5307	\$1,303,439	\$0	\$0	\$1,303,439	260,688
Fort Bend	FORT BEND COUNTY PUBLIC TRANSPORTATION	18335	Planning	PLANNING EXPENDITURES: FY 2020	2025	7/1/2024	FTA 5307	\$969,880	\$0	\$0	\$969,880	193,976
Fort Bend	FORT BEND COUNTY PUBLIC TRANSPORTATION	18336	Operating	OPERATING ASSISTANCE FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2020	2025	7/1/2024	FTA 5307	\$1,009,419	\$0	\$0	\$1,009,419	534,408
Fort Bend	FORT BEND COUNTY PUBLIC TRANSPORTATION	18338	Capital	BUS SUPPORT EQUIPMENT AND FACILITIES FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2021 5307	2025	7/1/2024	FTA 5307	\$498,682	\$0	\$0	\$498,682	99,738
Fort Bend	FORT BEND COUNTY PUBLIC TRANSPORTATION	18339	Capital	OTHER CAPITAL ITEMS (BUS) FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2021 5307	2025	7/1/2024	FTA 5307	\$2,075,911	\$0	\$0	\$2,075,911	415,183
Fort Bend	FORT BEND COUNTY PUBLIC TRANSPORTATION	18340	Planning	PLANNING EXPENDITURES FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2021 5307	2025	7/1/2024	FTA 5307	\$825,120	\$0	\$0	\$825,120	165,024
Fort Bend	FORT BEND COUNTY PUBLIC TRANSPORTATION	18341	Operating	OPERATING ASSISTANCE FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2021 5307	2025	7/1/2024	FTA 5307	\$1,050,287	\$0	\$0	\$1,050,287	525,144
Fort Bend	FORT BEND COUNTY PUBLIC TRANSPORTATION	18342	Capital	BUS SUPPORT EQUIPMENT AND FACILITIES FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2022	2025	7/1/2024	FTA 5307	\$519,200	\$0	\$0	\$519,200	103,840
Fort Bend	FORT BEND COUNTY PUBLIC TRANSPORTATION	18343	Capital	BUS SUPPORT EQUIPMENT AND FACILITIES, SOFTWARE, HARDWARE FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2022 5307	2025	7/1/2024	FTA 5307	\$668,566	\$0	\$0	\$668,566	133,714
Fort Bend	FORT BEND COUNTY PUBLIC TRANSPORTATION	18344	Capital	CAPITAL EXPENDITURES FOR FBCPT (FY2022) (CONTRACT OF EXISTING TRANSPORTATION SERVICES (DISPATCH, DRIVER STAFFING, SUPERVISION & MANAGEMENT, STAFF TRAINING AND VEHICLE MAINTENANCE, PREVENTATIVE MAINTENANCE OF TRANSIT VEHICLES) AND MANAGE EXISTING TRANSPORT	2025	7/1/2024	FTA 5307	\$2,604,459	\$0	\$0	\$2,604,459	520,893
Fort Bend	FORT BEND COUNTY PUBLIC TRANSPORTATION	18345	Planning	PLANNING EXPENDITURES FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2022 5307	2025	7/1/2024	FTA 5307	\$1,025,154	\$0	\$0	\$1,025,154	205,031
Fort Bend	FORT BEND COUNTY PUBLIC TRANSPORTATION	18346	Operating	OPERATING ASSISTANCE FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2022 5307	2025	7/1/2024	FTA 5307	\$1,351,821	\$0	\$0	\$1,351,821	675,911
Fort Bend	FORT BEND COUNTY PUBLIC TRANSPORTATION	18348	Capital	BUS SUPPORT AND FACILITIES, MISC SOFTWARE AND HARDWARE, BUS WRAPS AND SOFTWARE MAINTENANCE: FY 2023	2025	7/1/2024	FTA 5307	\$504,187	\$0	\$0	\$504,187	100,838

Projects sorted by	Fiscal Year, Sponsor, and MPOID											
COUNTY SERVED	PROJECT SPONSOR	MPOID	PROJECT PHASE	BRIEF PROJECT DESCRIPTION	TIP FISCAL YEAR	REVISION DATE	FUNDING CATEGORY	FEDERAL (FTA) FUNDING	STATE FUNDS	OTHER FUNDS	TOTAL PROJECT COST	TDCs
Fort Bend	FORT BEND COUNTY PUBLIC TRANSPORTATION	18349	Capital	OTHER CAPITAL ITEMS (BUS), CAPITAL PURCHASE OF SERVICE: FY 2023	2025	7/1/2024	FTA 5307	\$2,287,218	\$0	\$0	\$2,287,218	457,444
Fort Bend	FORT BEND COUNTY PUBLIC TRANSPORTATION	18350	Planning	PLANNING EXPENDITURES FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2023	2025	7/1/2024	FTA 5307	\$725,500	\$0	\$0	\$725,500	145,100
Fort Bend	FORT BEND COUNTY PUBLIC TRANSPORTATION	18351	Operating	OPERATING ASSISTANCE FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2023	2025	7/1/2024	FTA 5307	\$1,381,227	\$0	\$0	\$1,381,227	690,614
Fort Bend	FORT BEND COUNTY PUBLIC TRANSPORTATION	18830	Operating	OPERATING ASSISTANCE TO TRANSIT AGENCY, REHABILITATIO OF TRANSIT VEHICLES (NOTE: FTA FUNDS ARE USED FOR CONTRACT OF EXISTING TRANSPORTATION SERVICES WHICH INCLUDES DISPATCH, DRIVER STAFFING, SUPERVISION & MANAGEMENT, STAFF TRAINING AND VEHICLE MAINTENANCE	2025	7/1/2024	FTA 5307	\$642,130	\$0	\$0	\$642,130	
Fort Bend	FORT BEND COUNTY PUBLIC TRANSPORTATION	18831	Operating	OPERATING ASSISTANCE FOR FORT BEND COUNTY PUBLIC TRANSPORTATION (FY2024)	2025	7/1/2024	FTA 5307	\$1,181,105	\$0	\$0	\$1,181,105	
Fort Bend	FORT BEND COUNTY PUBLIC TRANSPORTATION	18832	Planning	PLANNING EXPENDITURES FOR FORT BEND COUNTY PUBLIC TRANSPORTATION (FY2024)	2025	7/1/2024	FTA 5307	\$899,127	\$0	\$0	\$899,127	
Fort Bend	FORT BEND COUNTY PUBLIC TRANSPORTATION	18836	Capital	CAPITAL EXPENDITURES FOR FBCPT (FY 2020) (FTA FUNDS WILL BE USED FOR CONTRACT FOR EXISTING TRANSPORTATION SERVICES (NO EXPANSION): DISPATCH, DRIVER STAFFING, SUPERVISION & MANAGEMENT, STAFF TRAINING AND VEHICLE MAINTENANCE AND TO MANAGE EXISTING TRANSPORT	2025	7/1/2024	FTA 5310	\$1,316,328	\$0	\$0	\$1,316,328	
Fort Bend	FORT BEND COUNTY PUBLIC TRANSPORTATION	18837	Capital	CAPITAL EXPENDITURES (FY2021): CONTRACT FOR EXISTING TRANSPORTATION SERVICES (NO EXPANSION): DISPATCH, DRIVER STAFFING, SUPERVISION & MANAGEMENT, STAFF TRAINING AND VEHICLE MAINTENANCE AND TO MANAGE EXISTING TRANSPORTATION SERVICE FOR INDIVIDUALS WITH		7/1/2024	FTA 5310	\$472,821	\$0	\$0	\$472,821	94,565
Fort Bend	FORT BEND COUNTY PUBLIC TRANSPORTATION	18838	Capital	CAPITAL EXPENDITURES (FY2022): CONTRACT FOR EXISTING TRANSPORTATION SERVICES (NO EXPANSION): DISPATCH, DRIVER STAFFING, SUPERVISION & MANAGEMENT, STAFF TRAINING AND VEHICLE MAINTENANCE AND TO MANAGE EXISTING TRANSPORTATION SERVICE FOR INDIVIDUALS WITH DI		7/1/2024	FTA 5310	\$1,214,101	\$0	\$0	\$1,214,101	220,000
Fort Bend	FORT BEND COUNTY PUBLIC TRANSPORTATION	18839	Capital	CAPITAL EXPENDITURES (FY 2023) CONTRACT FOR EXISTING TRANSPORTATION SERVICES (NO EXPANSION): DISPATCH, DRIVER STAFFING, SUPERVISION & MANAGEMENT, STAFF TRAINING AND VEHICLE MAINTENANCE AND TO MANAGE EXISTING TRANSPORTATION SERVICE FOR INDIVIDUALS WITH DI	2025	7/1/2024	FTA 5310	\$1,250,525	\$0	\$0	\$1,250,525	250,105
Fort Bend	FORT BEND COUNTY PUBLIC TRANSPORTATION	18840	Capital	CAPITAL EXPENDITURES (FY2024): CONTRACT FOR EXISTING TRANSPORTATION SERVICES (NO EXPANSION): DISPATCH, DRIVER STAFFING, SUPERVISION & MANAGEMENT, STAFF TRAINING AND VEHICLE MAINTENANCE AND TO MANAGE EXISTING TRANSPORTATION SERVICE FOR INDIVIDUAL		7/1/2024	FTA 5310	\$1,477,327	\$0	\$0	\$1,477,327	
Fort Bend	FORT BEND COUNTY PUBLIC TRANSPORTATION	18873	Capital	BUS SUPPORT & FACILITIES: FY 2020	2025	7/1/2024	FTA 5307	\$56,451	\$0	\$0	\$56,451	11,290
Fort Bend	FORT BEND COUNTY PUBLIC TRANSPORTATION	18926	Operating	ENHANCED MOBILITY OF SENIORS (5310): FY 2021 APPORTIONMENT	2025	7/1/2024	FTA 5310	\$1,100,000	\$0	\$220,000	\$1,320,000	
Fort Bend	FORT BEND COUNTY PUBLIC TRANSPORTATION	18930	Operating	ENHANCED MOBILITY OF SENIORS (5310): FY 2022 APPORTIONMENT	2025	7/1/2024	FTA 5310	\$1,100,000	\$0	\$220,000	\$1,320,000	
Fort Bend	FORT BEND COUNTY PUBLIC TRANSPORTATION	19141	Capital	TRANSIT SCHEDULING AND DISPATCH SYSTEM	2025	7/1/2024	Cat 10 CDS	\$360,000	\$0	\$90,000	\$450,000	
Fort Bend	METRO	18167	Capital	REAL ESTATE LEASE AGREEMENT FOR A PRIVATELY CONSTRUCTED PARK AND RIDE STRUCTURE	2025	7/1/2024	Cat 10 CDS	\$5,000,000	\$0	\$55,300,000	\$60,300,000	
Galveston	CITY OF GALVESTON		Capital	TRANSIT CAPITAL, OPERATING, PLANNING AND ADMINISTRATION: FY 2021		7/1/2024		\$1,652,442	\$0		\$2,690,622	
Galveston	CITY OF GALVESTON	18616	Capital	TRANSIT CAPITAL, OPERATING, PLANNING AND ADMINISTRATION: FY 2023	2025	7/1/2024	FTA 5307	\$1,600,000	\$0	\$1,000,000	\$2,600,000	

Projects sorted by	Fiscal Year, Sponsor, and MPOID											
COUNTY SERVED	PROJECT SPONSOR	MPOID	PROJECT PHASE	BRIEF PROJECT DESCRIPTION	TIP FISCAL YEAR	REVISION DATE	FUNDING CATEGORY	FEDERAL (FTA) FUNDING	STATE FUNDS	OTHER FUNDS	TOTAL PROJECT COST	TDCs
Galveston	GULF COAST TRANSIT DISTRICT	18866	Capital	TRANSIT CAPITAL EXPENDITURES: PURCHASE OF ROLLING STOCK FOR REPLACEMENT OF EXISTING TRANSIT VEHICLES, ROUTINE MAINTENANCE OF VEHICLES, REPAIRS AND UPGRADES TO EXISTING OPERATIONS AND MAINTENANCE FACILITY	2025	7/1/2024	FTA 5307	\$150,000	\$0	\$0	\$150,000	
Galveston	GULF COAST TRANSIT DISTRICT	18867	Planning	TRANSIT PLANNING EXPENDITURES	2025	7/1/2024	FTA 5307	\$75,000	\$0	\$0	\$75,000	15,000
Galveston	GULF COAST TRANSIT DISTRICT	18868	Operating	TRANSIT OPERATING EXPENDITURES	2025	7/1/2024	FTA 5307	\$1,739,331	\$0	\$0	\$1,739,331	
Galveston	GULF COAST TRANSIT DISTRICT	18881	Operating	TRANSIT OPERATING EXPENDITURES	2025	7/1/2024	FTA 5307	\$2,457,548	\$0	\$0	\$2,457,548	2,457,548
Galveston	GULF COAST TRANSIT DISTRICT	18928	Operating	MOBILITY MANAGEMENT/OPERATIONS IN GALVESTON COUNTY: FY 2021 5310	2025	7/1/2024	FTA 5310	\$150,000	\$0	\$0	\$150,000	150,000
Galveston	GULF COAST TRANSIT DISTRICT	18929	Capital	NEW VEHICLE PURCHASES: FY 2021 5339	2025	7/1/2024	FTA 5339	\$250,000	\$0	\$0	\$250,000	50,000
Galveston	GULF COAST TRANSIT DISTRICT	18932	Capital	NEW VEHICLE PURCHASES: FY 2022 5339	2025	7/1/2024	FTA 5339	\$950,000	\$0	\$0	\$950,000	190,000
Galveston	GULF COAST TRANSIT DISTRICT	18940	Operating	TRANSIT OPERATIONS IN GALVESTON COUNTY: FY 2021 5307	2025	7/1/2024	FTA 5307	\$1,200,000	\$0	\$0	\$1,200,000	1,200,000
Galveston	GULF COAST TRANSIT DISTRICT	18941	Planning	TRANSIT PLANNING IN GALVESTON COUNTY: FY 2021 5307	2025	7/1/2024	FTA 5307	\$200,000	\$0	\$0	\$200,000	40,000
Galveston	GULF COAST TRANSIT DISTRICT	18944	Operating	TRANSIT OPERATIONS IN GALVESTON COUNTY: FY 2022 5307	2025	7/1/2024	FTA 5307	\$700,000	\$0	\$0	\$700,000	700,000
Galveston	GULF COAST TRANSIT DISTRICT	18945	Planning	TRANSIT PLANNING IN GALVESTON COUNTY: FY 2022 5307	2025	7/1/2024	FTA 5307	\$100,000	\$0	\$0	\$100,000	20,000
Galveston	GULF COAST TRANSIT DISTRICT	18950	Planning	TRANSIT PLANNING IN GALVESTON COUNTY: FY 2021 5339	2025	7/1/2024	FTA 5339	\$25,000	\$0	\$0	\$25,000	5,000
Galveston	GULF COAST TRANSIT DISTRICT	18952	Planning	TRANSIT PLANNING IN GALVESTON COUNTY: FY 2022 5339	2025	7/1/2024	FTA 5339	\$100,000	\$0	\$0	\$100,000	20,000
Galveston	GULF COAST TRANSIT DISTRICT	19140	Capital	FY 2022 FTA SECTION 5310 FUNDS FOR CAPITAL EXPENDITURES DISTRICT-WIDE	2025	7/1/2024	FTA 5310	\$250,000	\$0	\$0	\$250,000	50,000
Harris	EAST END DISTRICT	18655	Capital	LOCKWOOD LRT AREA ACCESS TO TRANSIT IMPROVEMENTS: SIDEWALK AND HANDICAP RAMP IMPROVEMENTS AROUND THE LOCKWOOD LRT STATION	2025	7/1/2024	FTA 5310	\$322,141	\$0	\$80,535	\$402,676	
Harris	GREATER SOUTHEAST MANAGEMENT DISTRICT	18877	Planning	COMPLETE PLANNING, PRELIMINARY ENGINEERING AND NEPA TO IMPROVE MULTIMODAL SAFETY, INCREASE ACCESS TO PUBLIC TRANSPORTATION AND IMPROVE ECONOMIC OUTCOMES	2025	7/1/2024	FTA 5304	\$283,000	\$0	\$31,445	\$314,445	
Harris	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	18622	Capital	TRANSIT CAPITAL EXPENSES: FY 2020	2025	7/1/2024	FTA 5307	\$4,480,797	\$0	\$197,379	\$4,678,176	896,159
Harris	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	18623	Planning	TRANSIT PLANNING EXPENSES: FY 2020	2025	7/1/2024	FTA 5307	\$1,099,010	\$0	\$0	\$1,099,010	219,802
Harris	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	18624	Operating	TRANSIT OPERATING EXPENSES: FY 2020	2025	7/1/2024	FTA 5307	\$1,178,424	\$0	\$493,448	\$1,671,872	589,212
Harris	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	18625	Capital	TRANSIT CAPITAL EXPENSES: FY 2021 (CAPITAL COSTS ARE FOR CONTRACTING, DESIGN AND CONSTRUCTION OF SIDEWALKS, AND BAYTOWN PARK & RIDE FACILITY	2025	7/1/2024	FTA 5307	\$3,627,151	\$0	\$0	\$3,627,151	725,430
Harris	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	18626	Planning	TRANSIT PLANNING EXPENSES: FY 2021 5307	2025	7/1/2024	FTA 5307	\$300,000	\$0	\$0	\$300,000	60,000
Harris	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	18627	Operating	TRANSIT OPERATING EXPENSES: FY 2021	2025	7/1/2024	FTA 5307	\$1,614,453	\$0	\$1,614,453	\$3,228,906	704,080
Harris	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	18628	Capital	TRANSIT CAPITAL EXPENSES: FY 2022	2025	7/1/2024	FTA 5307	\$5,004,402	\$0	\$341	\$5,004,743	1,000,607
Harris	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	18629	Planning	TRANSIT PLANNING EXPENSES: FY 2022 5307	2025	7/1/2024	FTA 5307	\$300,000	\$0	\$0	\$300,000	60,000
Harris	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	18630	Operating	TRANSIT OPERATING EXPENSES: FY 2022	2025	7/1/2024	FTA 5307	\$1,688,307	\$0	\$1,688,307	\$3,376,614	
Harris	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	18927	Operating	TRANSIT PLANNING EXPENSES: FY 2022 5307	2025	7/1/2024	FTA 5310	\$425,000	\$0	\$0	\$425,000	85,000
Harris	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	18931	Operating	PURCHASE OF SERVICE: FY 2022 5310	2025	7/1/2024	FTA 5310	\$1,115,000	\$0	\$0	\$1,115,000	223,000
Harris	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	18948	Operating	MOBILITY MANAGEMENT: FY 2021 5310	2025	7/1/2024	FTA 5310	\$675,000	\$0	\$0	\$675,000	135,000
Harris	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	18949	Operating	MOBILITY MANAGEMENT: FY 2022 5310	2025	7/1/2024	FTA 5310	\$1,415,000	\$0	\$0	\$1,415,000	283,000

WITTO	Projects sorted by	Fiscal Year, Sponsor, and MPOID											
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MRTRO 1999 Capital CAPABUITY, CONSTRUCT TOK REFULENCE FACULTY, AND VOID REPORT PROJECT 2025 77/2024 C11 0 LOS 500,000 50 512,000 50	Harris	METRO	18924	Capital	STATE OF GOOD REPAIR - BUS REPLACEMENTS	2025	7/1/2024	5307	\$20,000,000	\$0	\$5,000,000	\$25,000,000	0
Metric Metric Metric Metric Metric Metric And Microson And Microson Recover, previous 2025 /17/2024 611 CoS 550,000 50 512,000 512,000 510 in the second provided in the second pr	Harris	METRO	19096	Capital	CAPABILITY, CONSTRUCT CNG REFUELING FACILITY, AND WORKFORCE TRAINING.	2025	7/1/2024		\$102,000,000	\$0	\$0	\$102,000,000	
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Servis MFTRO 19100 Capital GYSNATR ROOST BLUS STOP IMPROVEMENTS CONGRESSIONAL PRIORITY POLICY 2025 17/1/2004 FA-5307 552,840-07 50 552,250-00 50 552,260-07 50 50 552,260-07 50 50 552,260-07 50 50 552,260-07 50 50 552,260-07 50 50 552,260-07 50 50 552,260-07 50 50 552,260-07 50 50 552,260-07 50 50 552,260-07 50 50 552,260-07 50 50 552,260-07 50 50 552,260-07 50 50 552,260-07 50 50 552,260-07 50 50 552,260-07 50 552,	Harris			· ·				+					
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Harris METRO 1910 Capital STATE OF GOOD REPARE: FYZOZA APPORTIONMENT 2025 71/2024 FTA-5317 \$2,130,581 50 \$0 \$2,130,581 1910 Capital PURCHAS OF VEHICLES; PYZOZA APPORTIONMENT 2025 71/2024 FTA-5310 \$2,245,221 \$0 \$0 \$5,245,241 1910 Capital PURCHAS OF VEHICLES; PYZOZA APPORTIONMENT 2025 71/2024 FTA-5310 \$2,245,221 \$0 \$0 \$5,245,241 1910 Capital PURCHAS OF VEHICLES; PYZOZA APPORTIONMENT 2025 71/2024 FTA-5310 \$2,245,221 \$0 \$0 \$5,245,241 1910 Capital PURCHAS OF VEHICLES; PYZOZA APPORTIONMENT 2025 71/2024 FTA-5310 \$1,065,180 \$0 \$0 \$5,245,241 1910 Capital PURCHAS OF VEHICLES; PYZOZA APPORTIONMENT 2025 71/2024 FTA-5310 \$1,065,180 \$0 \$0 \$1,065,180 1910 Capital PURCHAS OF VEHICLES; PYZOZA APPORTIONMENT 2025 71/2024 FTA-5310 \$1,065,180 \$0 \$0 \$1,065,180 1910 Capital PURCHAS OF VEHICLES; PYZOZA APPORTIONMENT 2025 71/2024 FTA-5310 \$1,065,180 \$0 \$4,1,139 \$205,695 \$1,065,180 \$0 \$1,065,180 \$								+					
METRO 19108 Capital PURCHASE OF VEHICLES FYZOZA APPORTIONMENT 2025 7/1/2024 FTA 5339 58,721,128 50 50 58,721,128 18478 18478 18478 1949 Capital ADA PARATANSITS SERVICE; FYZOZA APPORTIONMENT 2025 7/1/2024 FTA 5310 52,485,421 50 50 52,485,421 18478				-									
Metro 19109 Capital ADA PARATRANSIT SERVICE: FY2024 APPORTIONMENT 2025 7/1/2024 FTA-5310 \$2,485,421 \$0 \$0 \$2,485,421 \$1 \$1 \$2 \$2 \$3 \$3 \$3 \$3 \$3 \$3				-				+					
Montgomery CITY OF CONROE 11010 Capital SUPPORT ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES CAPITAL 2025 7/1/2024 FTA.5310 \$1,065,180 \$0 \$41,139 \$205,695 \$41,139 \$205,695 \$41,139 \$205,695 \$41,139 \$205,695 \$41,139 \$205,695 \$41,139 \$205,695 \$41,139 \$205,695 \$41,139 \$205,695 \$41,139 \$400000000000000000000000000000000000				<u> </u>			-						
Montgomery CITY OF CONROE 11010 Capital ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES CAPITAL EXPENDITURES: FY 2022 ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM ADMINISTRATION: FY 2022 ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM ADMINISTRATION: FY 2022 ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM ADMINISTRATION: FY 2022 ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM ADMINISTRATION: FY 2022 ENHANCED MOBILITY FOR PUBLIC TRANSPORTATION AND/OR TRANSPORTATION (FY 2022) ADMINISTRATION OF TRANSPORTATION AND/OR TRANSPORTATION (FY 2022) ADMINISTRATION OF TRANSPORTATION ENHANCED MORE ADMINISTRATION OF TRANSPORTATION ENHANCED MORE EXPANSIONS OF THE FLEET) ENHALL EXPANSIONS OF THE FLEET) ENHA	Harris	METRO	19109	Capital	ADA PARATRANSIT SERVICE: FY2024 APPORTIONMENT	2025	7/1/2024	FTA-5310	\$2,485,421	\$0	\$0	\$2,485,421	
CITY OF CONROE 11010 Capital EXPENDITURES: FY 2022 ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM 2025 7/1/2024 FTA 5310 \$18,284 \$0 \$0 \$18,284 \$0 \$0 \$18,284 \$0 \$18,284 \$0 \$0 \$18,284 \$0 \$0 \$18,284 \$0 \$0 \$18,284 \$0 \$0 \$18,284 \$0 \$0 \$0 \$18,284 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Harris	METRO	19110	Capital	SUPPORT ENHANCED MOBILITY OF SENIORS AND DISABLED: FY2024 APPORTIONMENT	2025	7/1/2024	FTA-5310	\$1,065,180	\$0	\$0	\$1,065,180	
Montgomery CITY OF CONROE 11027 Administration ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM 2025 7/1/2024 FTA 5310 \$18,284 \$0 \$50 \$18,284 \$0 \$50 \$18,284 \$0 \$50 \$18,284 \$0 \$50 \$18,284 \$0 \$50 \$18,284 \$0 \$50 \$18,284 \$0 \$50 \$18,284 \$0 \$50 \$18,284 \$0 \$50 \$18,284 \$0 \$5	Montgomery	CITY OF CONROE	11010	Capital		2025	7/1/2024	FTA 5310	\$164,556	\$0	\$41,139	\$205,695	
CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR TRANSPORTATION IMPROVEMENTS: FY 2021 (REHABILITATION OF TRANSPORTATION IMPROVEMENTS: FY 2021 (REHABILITATION OF TRANSPORTATION REVENDITURES FOR PUBLIC TRANSPORTATION FTA 5307 \$250,000 \$0 \$62,500 \$312,500	Montgomery	CITY OF CONROE	11027	Administration	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM	2025	7/1/2024	FTA 5310	\$18,284	\$0	\$0	\$18,284	
Montgomery CITY OF CONROE 11485 Operating OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: 2021 2025 7/1/2024 FTA 5307 \$153,911 \$0 \$153,911 \$307,822 \$150,000 \$0 \$37,500 \$187,500 \$150,000 \$0 \$37,500 \$187,500 \$150,000 \$0 \$37,500 \$187,500 \$150,000 \$0 \$37,500 \$187,500 \$150,000 \$0 \$37,500 \$187,500 \$150,000 \$0 \$37,500 \$187,500 \$150,000 \$0 \$37,500 \$187,500 \$150,000 \$0 \$37,500 \$187,500 \$150,000 \$0 \$37,500 \$187,500 \$150,000 \$0 \$37,500 \$187,500 \$150,000 \$0 \$37,500 \$187,500 \$150,000 \$0 \$37,500 \$187,500 \$150,000 \$0 \$100,000 \$0 \$1	Montgomery	CITY OF CONROE	11452	Capital	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR TRANSPORTATION IMPROVEMENTS: FY 2021 (REHABILITATION OF TRANSIT VEHICLES, AND PURCHASE OF NEW BUSES AND RAIL CARS TO REPLACE EXISTING VEHICLES OR FOR MINOR	2025	7/1/2024	FTA 5307	\$250,000	\$0	\$62,500	\$312,500	
Montgomery CITY OF CONROE 11498 Planning PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2021 2025 7/1/2024 FTA 5307 \$150,000 \$0 \$37,500 \$187,500 \$187,500 \$187,500 \$187,500 \$187,500 \$11500 \$15	Montgomery	CITY OF CONROE	11485	Operating	·	2025	7/1/2024	FTA 5307	\$153,911	\$0	\$153,911	\$307,822	
Montgomery CITY OF CONROE 11500 Capital CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2021 (REHABILITATION OF TRANSIT AGENCY) 2025 7/1/2024 FTA 5339 \$65,128 \$0 \$16,282 \$81,410 \$1500	Montgomery						 	+					
CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR ASSOCIATED AND/OR CITY OF CONROE And A Capital Expenditures for Public Transportation and/or associated Andrews An					CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2021 (REHABILITATION OF								
Montgomery CITY OF CONROE 11523 Planning TRANSIT PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2022 2025 7/1/2024 FTA 5307 \$165,000 \$0 \$41,250 \$206,250 \$100 \$1535 Capital CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2022 2025 7/1/2024 FTA 5307 \$60,850 \$0 \$15,213 \$76,063 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$10	Montgomery	CITY OF CONROE	11515	Capital	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR TRANSPORTATION	2025	7/1/2024	FTA 5307	\$250,000	\$0	\$62,500	\$312,500	
Montgomery CITY OF CONROE 11523 Planning TRANSIT PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2022 2025 7/1/2024 FTA 5307 \$165,000 \$0 \$41,250 \$206,250 \$100 \$1535 Capital CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2022 2025 7/1/2024 FTA 5307 \$60,850 \$0 \$15,213 \$76,063 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$10	Montgomery	CITY OF CONROE	11519	Operating		2025	7/1/2024	FTA 5307	\$153,911	\$0	\$153,911	\$307,822	
Montgomery CITY OF CONROE 11535 Capital CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2022 2025 7/1/2024 FTA 5339 \$60,850 \$0 \$15,213 \$76,063 Montgomery CITY OF CONROE 15218 Capital Capital EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR ASSOCIATED 2025 7/1/2024 FTA 5307 \$90,000 \$0 \$22,500 \$112,500 Montgomery CITY OF CONROE 15219 Operating TRANSIT OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION 2025 7/1/2024 FTA 5307 \$397,925 \$0 \$397,925 \$795,850 Montgomery CITY OF CONROE 15400 Planning PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION 2025 7/1/2024 FTA 5307 \$150,000 \$0 \$37,500 \$187,500	<u> </u>												
CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR ASSOCIATED TRANSPORTATION IMPROVEMENTS (REHABILITATION OF TRANSIT VEHICLES AND OPERATING ASSISTANCE TO TRANSIT AGENCY) Montgomery CITY OF CONROE 15219 Operating TRANSIT OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION TRANSPORTATION TRANSIT OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION TRANSP								+					
Montgomery CITY OF CONROE 15400 Planning PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION 2025 7/1/2024 FTA 5307 \$150,000 \$0 \$37,500 \$187,500					CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR ASSOCIATED TRANSPORTATION IMPROVEMENTS (REHABILITATION OF TRANSIT VEHICLES AND								
Montgomery CITY OF CONROE 15400 Planning PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION 2025 7/1/2024 FTA 5307 \$150,000 \$0 \$37,500 \$187,500	Montgomery	CITY OF CONROE	15219	Operating	,	2025	7/1/2024	FTA 5307	\$397,925	\$0	\$397,925	\$795,850	
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							-	-					51,604

Projects sorted by	Fiscal Year, Sponsor, and MPOID											
COUNTY SERVED	PROJECT SPONSOR	MPOID	PROJECT PHASE	BRIEF PROJECT DESCRIPTION	TIP FISCAL YEAR	REVISION DATE	FUNDING CATEGORY	FEDERAL (FTA) FUNDING	STATE FUNDS	OTHER FUNDS	TOTAL PROJECT COST	TDCs
Montgomery	CITY OF CONROE	18936	Capital	TRANSIT ROLLING STOCK PURCHASE: FY 2023 5339	2025	7/1/2024	FTA 5339	\$64,307	\$0	\$0	\$64,307	12,862
	CITY OF CONROE		Operating	FIXED BUS ROUTE OPERATIONS: FY 2023 5307		7/1/2024	FTA 5307	\$508,216	\$0	\$0	\$508,216	254,108
Montgomery	CITY OF CONROE	_	Capital	PM AND ADA PARATRANSIT: FY 2023 5307		7/1/2024	FTA 5307	\$163,000	\$0	\$0	\$163,000	32,000
	CITY OF CONROE	_	Planning	METROPOLITAN PLANNING: FY 2023 5307		7/1/2024	FTA 5307	\$165,000	\$0	\$0	\$165,000	33,000
	THE WOODLANDS TOWNSHIP		Planning	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION		7/1/2024	FTA 5307	\$160,000	\$0	\$40,000	\$200,000	33,000
	THE WOODLANDS TOWNSHIP		Operating	OPERATION EXPENDITURES FOR PUBLIC TRANSPORTATION		7/1/2024	FTA 5307	\$927,094	\$0	\$927,094	\$1,854,188	
 	THE WOODLANDS TOWNSHIP		Planning	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION		7/1/2024	FTA 5307	\$183,330	\$0	\$45,833	\$229,163	
	THE WOODLANDS TOWNSHIP		Operating	OPERATION EXPENDITURES FOR PUBLIC TRANSPORTATION		7/1/2024	FTA 5307	\$540,000	\$0 \$0	\$540,000	\$1,080,000	
	THE WOODLANDS TOWNSHIP		Planning	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION		7/1/2024	FTA 5307	\$200,000	\$0 \$0	\$50,000	\$250,000	
ivionitgomery	THE WOODLANDS TOWNSHIP	10031	Fidililiig	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: CAPITAL COST OF	2023	7/1/2024	FTA 3307	\$200,000	٥٦	\$30,000	\$230,000	
, ,	THE WOODLANDS TOWNSHIP		Capital	CONTRACTING		7/1/2024	FTA 5307	\$2,100,000	\$0	\$4,088,886	\$6,188,886	
Montgomery	THE WOODLANDS TOWNSHIP	18633	Operating	OPERATION EXPENDITURES FOR PUBLIC TRANSPORTATION		7/1/2024	FTA 5307	\$625,000	\$0	\$625,000	\$1,250,000	
Montgomery	THE WOODLANDS TOWNSHIP	18635	Planning	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2020	2025	7/1/2024	FTA 5307	\$388,480	\$0	\$97,120	\$485,600	
Montgomery	THE WOODLANDS TOWNSHIP	18636	Capital	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: CAPITAL COST OF CONTRACTING: FY 2020	2025	7/1/2024	FTA 5307	\$2,300,000	\$0	\$4,512,664	\$6,812,664	
Montgomery	THE WOODLANDS TOWNSHIP	18637	Operating	OPERATION EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2020	2025	7/1/2024	FTA 5307	\$675,000	\$0	\$675,000	\$1,350,000	
	THE WOODLANDS TOWNSHIP	_	Planning	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2021	2025	7/1/2024	FTA 5307	\$388,480	\$0	\$97,120	\$485,600	
Montgomery	THE WOODLANDS TOWNSHIP	18640	Capital	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: CAPITAL COST OF CONTRACTING: FY 2021	2025	7/1/2024	FTA 5307	\$2,300,000	\$0	\$4,512,664	\$6,812,664	
Montgomery	THE WOODLANDS TOWNSHIP	18641	Operating	OPERATION EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2021	2025	7/1/2024	FTA 5307	\$675,000	\$0	\$675,000	\$1,350,000	
 · _ · _ 	THE WOODLANDS TOWNSHIP		Capital	BUS ACQUISITION AND BUS FACILITIES: FY 2021		7/1/2024	FTA 5339	\$352,945	\$0	\$0	\$352,945	70,589
	THE WOODLANDS TOWNSHIP		Capital	BUS ACQUISITION AND BUS FACILITIES: FY 2022		7/1/2024	FTA 5339	\$339,313	\$0	\$0	\$339,313	67,863
	THE WOODLANDS TOWNSHIP		Capital	BUS ACQUISITION AND BUS FACILITIES: FY 2023		7/1/2024	FTA 5339	\$339,827	\$0	\$56,500	\$396,327	22,766
	THE WOODLANDS TOWNSHIP		Planning	COMPLETE TRANSIT PLAN TO EVALUATE POST-COVID 19 SERVICE LEVELS		7/1/2024	FTA 5307	\$400,000	\$0	\$0	\$400,000	400,000
	GULF COAST TRANSIT DISTRICT		Capital	FY 2016, 2017 and 2021 FTA SECTION 5339 FOR CAPITAL EXPENDITURES FOR TEXAS CITY & LAKE JACKSON-ANGLETON UZAS		7/1/2024	FTA 5339	\$902,008	\$0	\$0	\$902,008	
Brazoria	GULF COAST TRANSIT DISTRICT	18870	Planning	TRANSIT PLANNING EXPENDITURES	2026	7/1/2024	FTA 5307	\$75,000	\$0	\$0	\$75,000	15,000
Fort Bend	FORT BEND COUNTY PUBLIC TRANSPORTATION		Capital	CAPITAL EXPENDITURES (FY2025): CONTRACT OF EXISTING TRANSPORTATION SERVICES: DISPATCH, DRIVER STAFFING, SUPERVISION & MANAGEMENT, STAFF TRAINING AND VEHICLE MAINTENANCE, PREVENTATIVE MAINTENANCE OF TRANSIT VEHICLES AND MANAGE EXISTING TRANSPORTATION SER		7/1/2024	FTA 5307	\$5,359,319	\$0	\$0	\$5,359,319	0
Fort Bend	FORT BEND COUNTY PUBLIC TRANSPORTATION	18834	Operating	OPERATING ASSISTANCE FOR FORT BEND COUNTY PUBLIC TRANSPORTATION (FY2025)	2026	7/1/2024	FTA 5307	\$1,251,971	\$0	\$0	\$1,251,971	0
Fort Bend	FORT BEND COUNTY PUBLIC TRANSPORTATION	18835	Planning	PLANNING EXPENDITURES FOR FORT BEND COUNTY PUBLIC TRANSPORTATION (FY2025)	2026	7/1/2024	FTA 5307	\$938,075	\$0	\$0	\$938,075	0
Fort Bend	FORT BEND COUNTY PUBLIC TRANSPORTATION	18841	Operating	OPERATING ASSISTANCE TO TRANSIT AGENCIES (NOTE: FTA FUNDS WILL BE USED FOR CONTRACT OF EXISTING TRANSPORTATION SERVICES (NO EXPANSION) WHICH INCLUDES DISPATCH, DRIVER STAFFING, SUPERVISION & MANAGEMENT, STAFF TRAINING AND VEHICLE MAINTENANCE, AND TO MANAG	2026	7/1/2024	FTA 5310	\$1,521,646	\$0	\$0	\$1,521,646	0
Fort Bend	FORT BEND COUNTY PUBLIC TRANSPORTATION	18874	Capital	OTHER CAPITAL ITEMS (BUS): FY 2020 (CONTRACT OF EXISTING TRANSPORTATION SERVICES: DISPATCH, DRIVER STAFFING, SUPERVISION & MANAGEMENT, STAFF TRAINING AND VEHICLE MAINTENANCE, PREVENTATIVE MAINTENANCE OF TRANSIT VEHICLES AND MANAGE EXISTING TRANSPORTATION	2026	7/1/2024	FTA 5307	\$1,405,557	\$0	\$0	\$1,405,557	0
Galveston	CITY OF GALVESTON	19088	Operating	Operations, Vehicle maintenance, ADAand Planning	2026	7/1/2024	FTA-5307	\$2,001,000	\$400,000	\$300	\$2,801,600	0
Galveston	CITY OF GALVESTON	19089	Capital	Technology; Fixed Route Software/Contactless Payment/Smart Media	2026	7/1/2024	FTA-5339	\$400,000	\$0	\$80,000	\$480,000	0
Harris	METRO		Capital	DESIGN AND CONSTRUCTION OF BUFFALO BAYOU DAY LOT	2026	7/1/2024	Cat 3 LC	\$0	\$0	\$31,506,749	\$31,506,749	0
Harris	METRO	18192	Capital	CONSTRUCT NEW PARK AND RIDE IN THE VICINITY OF US 90A AND BW 8	2026	7/1/2024	Cat 3 LC	\$0	\$0	\$39,690,000	\$39,690,000	0
Harris	METRO	18354	Capital	FUTURE SIGNATURE BUS SERVICE: FY 2026		7/1/2024	Cat 3 LC	\$0	\$0	\$5,000,000	\$5,000,000	0
Harris	METRO	18370	Capital	REPLACEMENT BUSES AND FUELING FACILITY	2026	7/1/2024	FTA 5339	\$40,402,549	\$0	\$6,379,185	\$46,781,734	0

COUNTY SERVED	PROJECT SPONSOR	MPOID	PROJECT PHASE	BRIEF PROJECT DESCRIPTION	TIP FISCAL YEAR	REVISION DATE	FUNDING CATEGORY	FEDERAL (FTA) FUNDING	STATE FUNDS	OTHER FUNDS	TOTAL PROJECT	TDCs
											COST	
	METRO		Capital	TRANSIT CENTER MODIFICATIONS: FY 2026-2028		7/1/2024	Cat 3 LC	\$0	\$0	\$20,000,000		0
	METRO		Capital	BUS/RAIL PREVENTATIVE MAINTENANCE: FY2025 APPORTIONMENT			FTA-5307	\$36,283,499	\$0			
	METRO		Operating	METROLIFT ADA SUPPORT: FY2025 APPORTIONMENT			FTA-5307	\$11,987,330	\$0		\$11,987,330	0
-	METRO		Capital	SAFETY & SECURITY IMPLEMENTATION: FY2025 APPORTIONMENT		7/1/2024	FTA-5307	\$2,097,783	\$0			0
Harris	METRO		Capital	STATE OF GOOD REPAIR: FY2025 APPORTIONMENT		7/1/2024	FTA-5307	\$54,425,248	\$0		. , ,	0
Harris	METRO		Capital	RAIL PREVENTATIVE MAINTENANCE: FY2025 APPORTIONMENT		7/1/2024	FTA-5337	\$19,750,482	\$0		\$19,750,482	0
Harris	METRO	19116	Capital	STATE OF GOOD REPAIR: FY2025 APPORTIONMENT	2026	7/1/2024	FTA-5337	\$2,194,498	\$0	\$0	\$2,194,498	0
Harris	METRO	19117	Capital	PURCHASE OF VEHICLES: FY2025 APPORTIONMENT	2026	7/1/2024	FTA-5339	\$8,982,762	\$0	\$0	\$8,982,762	0
Harris	METRO	19118	Capital	ADA PARATRANSIT SERVICE: FY2025 APPORTIONMENT	2026	7/1/2024	FTA-5310	\$2,742,839	\$0	\$0	\$2,742,839	0
Harris	METRO	19119	Capital	SUPPORT ENHANCED MOBILITY OF SENIORS AND DISABLED: FY2025 APPORTIONMENT	2026	7/1/2024	FTA-5310	\$1,097,136	\$0	\$0	\$1,097,136	0
Galveston	CITY OF GALVESTON	19090	Operating	Operatons, Vehicle Maintenance, ADA and Planning	2027	7/1/2024	FTA-5307	\$2,020,000	\$400,000	\$256,500	\$2,676,500	0
Galveston	CITY OF GALVESTON	19091	Capital	Contruction-Trolley Barn/Maintenance Facility refurbished	2027	7/1/2024	RAISE GRANT	\$6,500,000	\$0	\$780,000	\$7,280,000	1,300,000
Harris	METRO	19120	Capital	BUS/RAIL PREVENTATIVE MAINTENANCE: FY2026 APPORTIONMENT	2027	7/1/2024	FTA-5307	\$37,372,004	\$0	\$0	\$37,372,004	0
Harris	METRO	19121	Capital	METROLIFT ADA SUPPORT: FY2026 APPORTIONMENT		7/1/2024	FTA-5307	\$12,346,950	\$0	\$0		0
	METRO		Capital	SAFETY & SECURITY IMPLEMENTATION: FY2026 APPORTIONMENT		7/1/2024	FTA-5307	\$2,160,716	\$0	\$0		0
Harris	METRO		Capital	STATE OF GOOD REPAIR: FY2026 APPORTIONMENT	 	7/1/2024	FTA-5307	\$56,058,006	\$0	\$0		0
	METRO		Capital	RAIL PREVENTATIVE MAINTENANCE: FY2026 APPORTIONMENT	 	7/1/2024	FTA-5337	\$20,342,996	\$0	\$0		0
Harris	METRO		Capital	STATE OF GOOD REPAIR: FY2026 APPORTIONMENT		7/1/2024	FTA-5337	\$2,260,333	, \$0	· · · · · · · · · · · · · · · · · · ·		0
	METRO		Capital	PURCHASE OF VEHICLES: FY2026 APPORTIONMENT		7/1/2024	FTA-5339	\$9,252,245	, \$0		· ' '	0
	METRO		Operating	ADA PARATRANSIT SERVICE: FY2026 APPORTIONMENT		7/1/2024	FTA-5310	\$2,636,783	\$0			0
	METRO		Operating	SUPPORT ENHANCED MOBILITY OF SENIORS AND DISABLED: FY2027 APPORTIONMENT			FTA-5310	\$1,130,050	\$0	\$0		0
Galveston	CITY OF GALVESTON	19092	Operating	Operatons, Vehicle Maintenance, ADA and Planning	2028	7/1/2024	FTA-5307	\$2,200,000	\$425,000	\$235,000	\$2,860,000	0
Galveston	CITY OF GALVESTON		Capital	Rail Switches/Rebuild and Installation	2028	7/1/2024	RAISE GRANT	\$1,200,000	\$0	\$240,000	\$1,440,000	0
Harris	METRO	18601	Capital	NEW BUS OPERATING FACILITY	2028	7/1/2024	Cat 3 LC	\$0	\$0	\$180,000,000	\$180,000,000	0
Harris	METRO	19129	Capital	BUS/RAIL PREVENTATIVE MAINTENANCE: FY2027 APPORTIONMENT		7/1/2024	FTA-5307	\$38,493,164	\$0		\$38,493,164	0
Harris	METRO	19130	Operating	METROLIFT ADA SUPPORT: FY2027 APPORTIONMENT			FTA-5307	\$12,717,359	\$0		\$12,717,359	0
	METRO			SAFETY & SECURITY IMPLEMENTATION: FY2027 APPORTIONMENT			FTA-5307	\$2,225,538	\$0		\$2,225,538	
	METRO		Capital	STATE OF GOOD REPAIR: FY2027 APPORTIONMENT			FTA-5307	\$57,739,746	\$0		\$57,739,746	
	METRO		Capital	RAIL PREVENTATIVE MAINTENANCE: FY2027 APPORTIONMENT			FTA-5337	\$20,953,286	, \$0			
-	METRO		Capital	STATE OF GOOD REPAIR: FY2027 APPORTIONMENT	-		FTA-5337	\$2,328,143	\$0			0
	METRO		Capital	PURCHASE OF VEHICLES: FY2027 APPORTIONMENT			FTA-5339	\$9,529,812	\$0	· · · · · · · · · · · · · · · · · · ·		0
	METRO		Operating	ADA PARATRANSIT SERVICE: FY2027 APPORTIONMENT			FTA-5310	\$2,715,886	\$0			543,177
	METRO			SUPPORT ENHANCED MOBILITY OF SENIORS AND DISABLED: FY2027 APPORTIONMENT			FTA-5310	\$1,163,951	\$0	\$0		