

12. CARRYOVER SPEND DOWN PROJECTS UPDATE

BACKGROUND

On December 15, 2023, the Transportation Policy Council (TPC) programmed (in the Transportation Improvement Program [TIP]) 60 projects represented by 25 sponsors with \$335,225,653 of federal funds. These projects were programmed to help spend down the region's carry over balances. One of the 60 projects (with a total project cost of \$500,000) was cancelled. All remaining carry over spend down projects will let or be transferred to Federal Transit Administration (FTA) by the end of August 2025. Local government sponsors agreed to participate in the Regional Strategic Transportation Fund (RSTF) program for 39 of the 60 carry over spend down projects. Draft Interlocal Agreements (ILAs) for the RSTF program were sent to local government sponsors for 21 of the 39 projects. Attachment 12-02 provides a status of the Draft ILAs. If all 39 projects are successful, the RSTF program will accrue approximately \$23M for which local government sponsors can compete in the future for certain projects.

CURRENT SITUATION

H-GAC identified several additional projects (see Item 12-03) that can let or be transferred to FTA by the end of August 2025 for TAC and TPC consideration to fund with the carry over spend down effort. There are 8 projects represented by 8 sponsors requesting an additional \$65,100,000 of carry over spend down funds. All 8 projects meet at least 2 Regional Transportation Plan (RTP) Visions and Goals (the same analysis and determination as conducted for the currently programmed carry over spend down projects). Sponsors for seven projects would participate in the RSTF program, thus would need 11,100,000 Transportation Development Credits (TDCs) to satisfy the local match requirement. The eighth project would provide a 20% local match in lieu of participating in the TDC/RSTF program.

One project would require an Advanced Funding Agreement (AFA) with TxDOT Houston District for the engineering/environmental ("E" phase) only. Five projects would be transferred to Federal Transit Administration (FTA). One project would be funded for construction ("C" phase) only.

ACTION REQUESTED

Transportation Policy Council approval of Resolution No. 2024-31 and 2024-32.

Carry Over Spend Down Projects - Status of Regional Strategic Transportation Fund (RSTF) Interlocal Agreements (ILAs)

Sponsor Name	CSJ	MPO ID	Project Name	TIP Description	Total Project Cost	TDCs*	RSTF** Contribution Amount	Draft RSTF Status (1: H-GAC Drafting ILA, 2: Sponsor Review, 3: H-GAC Review of Sponsor Comments, 4: Continued Coordination, 5: Execute, 6: Executed, but needs Amendment to Article 8, 7: Amendment to Article 8 Executed, 8: Funds Received)
Chambers County	0920-39-035	19078	Hatcherville Rd.	Roadway Reconstruction	\$2,750,000	550,000	\$275,000	1 - H-GAC Drafts ILA
City of Bellaire	0912-72-794	18045	Traffic Signal Timing Optimization Program	New Traffic Signal Timing Optimization Engineering and Software	\$1,098,841	219,769	\$109,884	2 - Sponsor Review
City of Bellaire	0912-72-795	19066	Pavement Conditions Analysis	Engineering/Environmental (Development Phase Only) for pavement condition analysis	\$75,000	15,000	\$7,500	1 - H-GAC Drafts ILA
City of Galveston	0912-73-241	19057	Traffic Signal / Safety Improvements	Replace Existing Traffic Signal and Install New Guard Rail	\$400,000	80,000	\$40,000	1 - H-GAC Drafts ILA
City of Galveston	3595-01-028	19059	Traffic Signal at 16th St/SH-275	Installation of a New Traffic Signal at 16th Street and Harborside Drive	\$525,000	105,000	\$52,500	1 - H-GAC Drafts ILA
City of Galveston	0912-73-242	19067	Bicycle Infrastructure Improvements	Engineering/Environmental (Development Phase Only) for new multi-modal lanes within the City	\$355,583	71,117	\$35,558	1 - H-GAC Drafts ILA
City of Galveston (Also Submitted by Galveston Wharves)	3595-01-027	19058	Traffic Signal at 33rd St/SH-275	Installation of a New Traffic Signal at 33rd Street and Harborside Drive	\$540,000	108,000	\$54,000	1 - H-GAC Drafts ILA
City of Houston	0912-72-796	19068	Waugh Dr. - Package 1	Engineering/Environmental (Development Phase Only) for Pedestrian and bicycle connections	\$2,500,000	500,000	\$250,000	1 - H-GAC Drafts ILA
City of Missouri City	0192-01-109	19064	Installation of new Mast Arm Traffic Signal	Installation of new Mast Arm Traffic Signal	\$680,000	136,000	\$68,000	6 - Executed, but needs Amendment to Article 8
City of Missouri City	0912-00-735	19069	ITS Communications Network	Engineering/Environmental (Development Phase Only) for ITS Equipment at Various Locations	\$100,000	20,000	\$10,000	6 - Executed, but needs Amendment to Article 8
City of Missouri City Parks and Recreation	0912-34-239	19046	Hunters Glen Trail	Replace existing gravel trail with concrete enhancing access to transit	\$1,100,000	\$220,000	\$110,000	2 - Sponsor Review
City of Mont Belvieu	0920-39-037	19070	Traffic Management Center	Engineering/Environmental (Development Phase Only) for Traffic Management Center	\$800,000	160,000	\$80,000	6 - Executed, but needs Amendment to Article 8
City of Sugar Land	0912-34-240	19065	Gannoway Lake Park	Construct concrete trail	\$3,827,204	765,441	\$382,720	3 - H-GAC Review of Sponsor Comments

* Transportation Development Credits

** Regional Strategic Transportation Fund

Carry Over Spend Down Projects - Status of Regional Strategic Transportation Fund (RSTF) Interlocal Agreements (ILAs)

Sponsor Name	CSJ	MPO ID	Project Name	TIP Description	Total Project Cost	TDCs*	RSTF** Contribution Amount	Draft RSTF Status (1: H-GAC Drafting ILA, 2: Sponsor Review, 3: H-GAC Review of Sponsor Comments, 4: Continued Coordination, 5: Execute, 6: Executed, but needs Amendment to Article 8, 7: Amendment to Article 8 Executed, 8: Funds Received)
City of Sugar Land	0912-34-237	19030	Sugar Land Trail Phase 1	Construct concrete trail enhancing access to transit	\$9,090,240	1,818,048	\$909,024	3 - H-GAC Review of Sponsor Comments
City of Sugar Land	0912-34-238	19031	Sugar Land Trail Phase 2	Construct concrete trail enhancing access to transit	\$6,450,000	1,290,000	\$645,000	3 - H-GAC Review of Sponsor Comments
East End District	0912-72-792	19044	Navigation Boulevard Reconfiguration	Convert 1 existing travel lane in each direction to a dedicated bike and pedestrian route enhancing access to transit	\$9,521,060	1,904,212	\$952,106	1 - H-GAC Drafts ILA
Friendswood	0976-03-120	19060	FM518 at FM 528 Intersection (Phase 1)	Replace single left turn lane with dual left turn land	\$484,617	96,924	\$48,462	6 - Executed, but needs Amendment to Article 8
Friendswood	0981-02-012	19061	E. Parkwood Drive/FM 528 at Winding Way Intersection (Phase 1)	Construct new right turn lane	\$678,042	135,609	\$67,804	6 - Executed, but needs Amendment to Article 8
Friendswood	0981-01-122	19062	FM 528 at Bay Area Blvd Intersection (Phase 1)	Construct new left turn lane	\$1,235,700	247,140	\$123,570	1 - H-GAC Drafts ILA
Friendswood	1414-01-024	19063	FM 528 at Sunset Intersection (Phase 1)	Striping to add middle lane	\$61,492	12,299	\$6,149	1 - H-GAC Drafts ILA
Galveston Wharves	0500-01-157	19071	IH-45 Direct Connect	Engineering/Environmental (Development Phase Only) for Direct Connectors	\$2,250,000	450,000	\$225,000	1 - H-GAC Drafts ILA
Galveston Wharves	0912-73-243	19072	Old Port Industrial Improvements	Engineering/Environmental (Development Phase Only) for access improvements to provide efficient truck movements to the Port	\$750,000	150,000	\$75,000	1 - H-GAC Drafts ILA
Gulf Coast Transit District	0912-73-240	19029	Texas City Maintenance Facility	Operations and maintenance facility for transit buses	\$7,556,640	1,511,328	\$755,664	1 - H-GAC Drafts ILA
Gulf Coast Transit District	0912-00-724	19032	Fleet Replacement	Replace 10 transit vehicles	\$1,500,000	300,000	\$150,000	1 - H-GAC Drafts ILA
Gulf Coast Transit District	0912-00-725	19033	GCTD Universal Accessibility Program	Transit bus stop accessibility improvements	\$4,300,000	860,000	\$430,000	1 - H-GAC Drafts ILA
Harris County Engineering	0912-72-793	19045	Mason Creek Trail Extension	Extend concrete trail enhancing access to transit	\$5,000,000	1,000,000	\$500,000	1 - H-GAC Drafts ILA
Memorial Heights Redevelopment Authority	0912-72-781	19036	11th Street Shared Use Path	Construct shared-use path enhancing access to transit	\$2,141,287	428,258	\$214,129	5 - Executed
METRO	0912-00-726	11268	Clean Diesel Replacement Buses FY '23	Replacement of 160 Diesel Hybrid Buses	\$32,959,660	6,591,932	\$3,295,966	4: Continued Coordination

* Transportation Development Credits
** Regional Strategic Transportation Fund

Carry Over Spend Down Projects - Status of Regional Strategic Transportation Fund (RSTF) Interlocal Agreements (ILAs)

Sponsor Name	CSJ	MPO ID	Project Name	TIP Description	Total Project Cost	TDCs*	RSTF** Contribution Amount	Draft RSTF Status (1: H-GAC Drafting ILA, 2: Sponsor Review, 3: H-GAC Review of Sponsor Comments, 4: Continued Coordination, 5: Execute, 6: Executed, but needs Amendment to Article 8, 7: Amendment to Article 8 Executed, 8: Funds Received)
METRO	0912-00-727	18761	54 Scott BOOST Corridor	Optimizing bus operations using toolbox of improvements	\$18,293,670	3,658,734	\$1,829,367	4: Continued Coordination
METRO	0912-00-728	18762	56 Airline/Montrose BOOST	Optimizing bus operations using toolbox of improvements	\$22,092,568	4,418,514	\$2,209,257	4: Continued Coordination
METRO	0912-00-729	15265	Universal Accessibility (UA) Phase 2	Implement Universal Accessibility Phase 2 - standards that exceed federal ADA requirements	\$30,000,000	6,000,000	\$3,000,000	4: Continued Coordination
Midtown Management District	0912-72-789	19041	West Alabama Complete Street	Reconfigure West Alabama St including bike and pedestrian improvements enhancing access to transit	\$4,062,636	812,528	\$406,264	1 - H-GAC Drafts ILA
Montrose Redevelopment Authority	0912-72-786	19038	Waugh Drive Bike Lane	Replace one lane in each direction with protected bike lanes and associated safety improvements enhancing access to transit	\$1,364,607	272,922	\$136,461	2 - Sponsor Review
Montrose Redevelopment Authority	0912-72-785	19037	Montrose Safe Routes to School Connections	Replace existing sidewalks and provide associated safety improvements enhancing access to transit	\$8,039,315	1,607,863	\$803,932	2 - Sponsor Review
Montrose Redevelopment Authority	0912-72-790	19042	West Alabama Complete Street	Reconfigure West Alabama St including bike and pedestrian improvements enhancing access to transit	\$11,149,937	2,229,988	\$1,114,994	2 - Sponsor Review
Near Northwest Management District	0912-72-787	19039	West Little York Phase 2 Project	Construct sidewalks and intersection crossing improvements including universal accessibility to transit stops and shelters	\$7,473,607	1,494,722	\$747,361	2 - Sponsor Review
North Houston District	0912-72-782	19034	Imperial Valley Walking & Biking Connections	Construct sidewalks and trails enhancing access to transit	\$2,470,000	494,000	\$247,000	6 - Executed, but needs Amendment to Article 8
Upper Kirby Management District (Harris County Improvement District #3)	0912-72-788	19040	West Alabama Complete Street	Reconfigure West Alabama St including bike and pedestrian improvements enhancing access to transit	\$7,463,857	1,492,722	\$746,386	1 - H-GAC Drafts ILA
Westchase Management District	0912-72-784	18098	Meadowglen West Complete Streets	Reconfiguration to include pedestrian-transit and bicycle accommodations enhancing access to transit	\$14,660,224	2,932,045	\$1,466,022	2 - Sponsor Review
Totals					\$225,800,786	45,160,115	\$22,580,079	

* Transportation Development Credits
** Regional Strategic Transportation Fund



Resolution

NO. 2024-31

AUTHORIZING AMENDMENTS OF THE 2045 REGIONAL TRANSPORTATION PLAN (RTP) UPDATE AND THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION PLANNING AREA

WHEREAS, the 2045 Regional Transportation Plan Update was adopted by the Transportation Policy Council on April 28, 2023; and

WHEREAS, the 2025-2028 Transportation Improvement Program for the Houston-Galveston Transportation Management Area was adopted by the Transportation Policy Council on June 28, 2024; and

WHEREAS, the proposed additions and revisions to the 2025-2028 Transportation Improvement Program are consistent with the 2045 Regional Transportation Plan Update and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the 2025-2028 Transportation Improvement Program are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2045 Regional Transportation Plan Update.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT THE 2045 REGIONAL TRANSPORTATION PLAN UPDATE AND THE 2025–2028 TRANSPORTATION IMPROVEMENT PROGRAM BE AMENDED TO REFLECT THE ADDITION AND REVISION OF PROJECTS IDENTIFIED IN TABLE 12-04 (LIST OF ADDITIONAL CARRY OVER SPEND DOWN PROJECTS DATED SEPTEMBER 27, 2024).

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION BLOCK GRANT (STBG) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE, SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STBG PROGRAMS BE INCREASED WITHOUT CONSULTATION AND THE EXPRESS APPROVAL OF THE TPC.

PASSED AND APPROVED this 27th day of September 2024, at a regularly called meeting of the Transportation Policy Council.

APPROVED:

ATTEST:

Hon. Justin Beckendorff, Chairman
Transportation Policy Council

Hon. Nancy Arnold, Secretary
Transportation Policy Council

September 27, 2024 Additional Carry Over Spend Down Projects - For Resolution 2024-31

Sponsor Name	Project Name	Street/Facility	Project Limits From	Project Limits To	TIP Description	MPO ID	Existing Federal Funds	Additional Amount Requested From Carry Over Spend Down	TDCs*	RSTF** Program Contribution Amount	Local/State Match	Total Project Funding (Including Previously Funded and New Carry Over Spend Down Funds)	Phase (E/C/T)***	Fiscal Year (FY) for Additional Carry Over Spend Down	Proposed Funding Cat.****	Anticipated Group Eligible (Y/N) Per TxDOT HOU
Fort Bend County Public Transportation		Thomas Taylor Parkway & Texas Parkway Missouri City, TX	-	-	Construction Phase for Bus Facility-Parking Garage (Transfer station)	19073	\$2,000,000	\$12,000,000	2,400,000	\$1,200,000	N/A - RSTF Program	\$14,000,000	T	2025	STBG	Y
City of Galveston	Streetscape Improvements	Galveston Central Business District (CBD)	Harborside Drive to Church Street	27th Street to 14th Street	Enhance connectivity by constructing bike lanes (No reduction in travel lanes), public transit stop improvements, drainage enhancements, lighting, wake breaks, and shade structures. Also, repair of the trolley track switches for UTMB-Downtown Streetcar routes.	19174	N/A	\$12,000,000	2,400,000	\$1,200,000	N/A - RSTF Program	\$12,000,000	T	2025	STBG	Y
Greater Southeast Management District	Columbia Tap Trail Connectivity and Safety Improvements	Columbia Tap Trail (Dixie Dr.)	Alameda Road	Emancipation Avenue	Construct a new location shared use path and associated safety and wayfinding treatments including: safety lighting, ADA compliant crosswalks, and signage. This project is not a road diet.	19175	N/A	\$7,500,000	1,500,000	\$750,000	N/A - RSTF Program	\$7,500,000	T	2025	STBG	Y
Westchase District	Tanglewilde Sidepath	Ella Lee Ln, Tanglewilde Street, Westerland Dr, Meadowglen Ln	4 Connected Segments. 1) Ella Lee Ln/S Gessner Rd; 2) Ella Lee Ln/Westerland Dr. 3) Tanglewilde St/Ella Lee Ln -> . 4) Tanglewilde St/Meadowglen Ln	1) Ella Lee Ln/Westerland Dr.; 2) Westerland Dr/Westheimer Rd; 3) Tanglewilde St/Meadowglen Ln; 4) Meadowglen Ln/S Gessner Rd	Construct a new location shared use path along the project limits including safety lighting and landscaping. This project is not a road diet.	19176	N/A	\$10,000,000	2,000,000	\$1,000,000	N/A - RSTF Program	\$10,000,000	T	2025	STBG	Y
Generation Park Management District	S Lake Houston Parkway Feasibility, Preliminary Engineering, and Environmental Assessment	S Lake Houston Parkway	BW 8	Foley Rd/Diamondhead Blvd	Widen from 2 to 4 lanes and extension of 4-lane facility within the project limits.	19177	N/A	\$3,000,000	600,000	\$300,000	N/A - RSTF Program	\$3,000,000	E	2025	STBG	N

* Transportation Development Credits
 ** Regional Strategic Transportation Fund (RSTF) Program
 *** E - Eng/Env; C- Construction; T- Transfer to Fed Transit Adm.
 **** CMAQ-Cong Mit Air Qual; STBG-Surf Tran BI Grant; CRP-Carb Red Prog

September 27, 2024 Additional Carry Over Spend Down Projects - For Resolution 2024-31

Memorial Heights Redevelopment Authority	18th Street Pedestrian and Transit Connectivity Improvements	W 18th Street	Bevis St	Nicholson St	Construct new ADA compliant sidewalks on both sides of the street, new crosswalks, curb ramps, refresh pavement markings. Also reconstruction of existing sidewalks and ramps to accommodate ADA slope and width requirements. This is not a road diet.	19178	N/A	\$3,000,000	600,000	\$300,000	N/A - RSTF Program	\$3,000,000	T	2025	STBG	Y
METRO	VA	METRO Service Area	VA	VA	Replacement of 160 Diesel Hybrid Buses	11268	\$32,959,660	\$8,000,000	1,600,000	\$800,000	\$109,830,340	\$150,790,000	T	2025	CMAQ	N
TxDOT Transtar	VA	Transtar	VA	VA	Management and Operations of Houston Transtar FY 2025-2028 - Transportation System Management and Operations for Houston Transtar including operating costs for traffic monitoring, management and integrated traffic control system, incident management, and traffic control center maintenance. Operating costs will system maintenance costs are associated with continuous operation.	19179	N/A	\$9,600,000	N/A	N/A	\$2,400,000	\$12,000,000	C	2025	STBG	Y
					Totals			\$65,100,000	11,100,000	\$5,550,000	\$112,230,340	\$212,290,000				

* Transportation Development Credits
 ** Regional Strategic Transportation Fund (RSTF) Program
 *** E - Eng/Env; C - Construction; T - Transfer to Fed Transit Adm.
 **** CMAQ-Cong Mit Air Qual; STBG-Surf Tran BI Grant; CRP-Carb Red Prog



Resolution

NO. 2024-32

APPROVING THE AWARD OF TRANSPORTATION DEVELOPMENT CREDITS (TDCs) AND AUTHORIZING RELATED AMENDMENTS TO THE 2045 REGIONAL TRANSPORTATION PLAN (RTP) UPDATE, AND TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION PLANNING AREA.

WHEREAS, Texas Administrative Code, Title 43 Subchapter H, identifies the purpose, goals, and administrative requirements for the Transportation Development Credit Program in the State of Texas, including the sub-allocation of credits to Metropolitan Planning Organizations (MPOs); and

WHEREAS, the Texas Department of Transportation has documented the current balance of credits allocated to H-GAC, the MPO for the Houston-Galveston Transportation Management Area; and

WHEREAS, Texas Administrative Code, Title 43 §5.106, establishes requirements for the award of transportation development credits by MPOs; and

WHEREAS, the Houston-Galveston Area Council has established a documented process for the evaluation of applications and the award of credits; and

WHEREAS, the Houston-Galveston Area Council is in receipt of requests for credits; and

WHEREAS, the award of credits for these purposes is consistent with the Policy governing the consideration of requests for credits adopted by the Policy Council on November 20, 2020.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT TRANSPORTATION DEVELOPMENT CREDITS BE MADE AVAILABLE TO THE PROJECTS IN THE ATTACHED TABLE - ITEM 12-06 (TRANSPORTATION DEVELOPMENT CREDITS DATED SEPTEMBER 27, 2024) AND THAT THE TRANSPORTATION DIRECTOR IS DIRECTED TO ENTER INTO ANY NECESSARY PROJECT AGREEMENTS.

PASSED AND APPROVED this 27th day of September 2024, at a regularly called meeting of the Transportation Policy Council.

APPROVED:

ATTEST:

Hon. Justin Beckendorff, Chairman
Transportation Policy Council

Hon. Nancy Arnold, Secretary
Transportation Policy Council

September 27, 2024 Transportation Development Credits (TDCs) Table - For Resolution 2024-32

Agency	MPO ID	Street/Facility	Federal Source Category	TIP Description	Existing Federal Funds	Local/State Match for Existing Federal Funds	Additional or New Federal Funds	Transportation Development Credits (TDCs) for New Carry Over Spend Down	Local/State Match	Total Project Funding (Including Previously Funded, Local/State Match and New Carry Over Spend Down Funds)	Priority Use Under TDC Policy
Fort Bend County Public Transportation	19073	Thomas Taylor Parkway & Texas Parkway Missouri City, TX	STBG	Construction Phase for Bus Facility-Parking Garage (Transfer station)	\$2,000,000	N/A - RSTF Program	\$12,000,000	2,400,000	N/A - RSTF Program	\$14,000,000	Support of Federal Transit Funding
City of Galveston	19174	Galveston CBD	STBG	Enhance connectivity by constructing bike lanes (No reduction in travel lanes), public transit stop improvements, drainage enhancements, lighting, wake breaks, and shade structures. Also, repair of the trolley track switches for UTMB-Downtown Streetcar routes.	N/A	N/A - RSTF Program	\$12,000,000	2,400,000	N/A - RSTF Program	\$12,000,000	Support of Federal Transit Funding
Greater Southeast Management District	19175	Columbia Tap Trail	STBG	Construct a new location shared use path and associated safety and wayfinding treatments including: safety lighting, ADA compliant crosswalks, and signage. This project is not a road diet.	N/A	N/A - RSTF Program	\$7,500,000	1,500,000	N/A - RSTF Program	\$7,500,000	Support of Federal Transit Funding
Westchase District	19176	Ella Lee Ln, Tanglewilde Street, Westerland Dr, Meadowglen Ln	STBG	Construct a new location shared use path along the project limits including safety lighting and landscaping. This project is not a road diet.	N/A	N/A - RSTF Program	\$10,000,000	2,000,000	N/A - RSTF Program	\$10,000,000	Support of Federal Transit Funding
Generation Park Management District	19177	S Lake Houston Parkway	STBG	Widen from 2 to 4 lanes and extension of 4-lane facility within the project limits.	N/A	N/A - RSTF Program	\$3,000,000	600,000	N/A - RSTF Program	\$3,000,000	Roadway project with operational improvement for vehicular traffic
Memorial Heights Redevelopment Authority	19178	W 18th Street	STBG	Construct new ADA compliant sidewalks on both sides of the street, new crosswalks, curb ramps, refresh pavement markings. Also reconstruction of existing sidewalks and ramps to accommodate ADA slope and width requirements. This is not a road diet.	N/A	N/A - RSTF Program	\$3,000,000	600,000	N/A - RSTF Program	\$3,000,000	Support of Federal Transit Funding
METRO	11268	METRO Service Area	CMAQ	Replacement of 160 Diesel Hybrid Buses	\$32,959,660	N/A - RSTF Program	\$8,000,000	1,600,000	\$109,830,340	\$150,790,000	Support of Federal Transit Funding
TxDOT Transtar	19179	Transtar	STBG	Management and Operations of Houston Transtar FY 2025-2028 - Transportation System Management and Operations for Houston Transtar including operating costs for traffic monitoring, management and integrated traffic control system, incident management, and traffic control center maintenance. Operating costs will system maintenance costs are associated with continuous operation.	\$2,912,000	\$728,000	\$9,600,000	N/A	\$2,400,000	\$15,640,000	Roadway project with operational improvement for vehicular traffic
Totals							\$65,100,000	11,100,000	112,230,340	\$215,930,000	

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

September 2024 Carry Over/Spend Down Amendments

PROPOSED VERSION

MPOID / CSJ **19073 / 0912-34-241** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0912-34-241	VA	T	MISSOURI CITY	FORT BEND COUNTY PUBLIC TRANSPORTATION	\$14,000,000
STREET:	THOMAS TAYLOR PKWY & TEXAS PKWY					FUNDING CATEGORY:	7
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	Construction of Bus Facility-Parking Garage (Transfer station)						

Project History : Amendment # SEP-2024SD- 2024-09-27 Adjust funding and TDCs as Carry-Over Spend Down process.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$14,000,000	STBG	\$14,000,000	\$0	\$0	\$0	\$14,000,000
Right Of Way:	\$0							
Construction:	\$14,000,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$14,000,000							
			TDC: 2,400,000					

OLD VERSION

MPOID / CSJ **19073 / 0912-34-241** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0912-34-241	VA	T	MISSOURI CITY	FORT BEND COUNTY PUBLIC TRANSPORTATION	\$2,000,000
STREET:	THOMAS TAYLOR PKWY & TEXAS PKWY					FUNDING CATEGORY:	7
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	Engineering/Environmental (Development Phase Only) for Bus Facility-Parking Garage						

Project History : Amendment # 2023-39- 2023-12-15 Program Carry-over project with federal Cat-7, STBG, funding and matching TDCs.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$2,000,000	STBG	\$2,000,000	\$0	\$0	\$0	\$2,000,000
Right Of Way:	\$2,000,000							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$2,000,000							
			TDC: 400,000					

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

September 2024 Carry Over/Spend Down Amendments

PROPOSED VERSION

MPOID / CSJ 19174 / **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	T	GALVESTON	CITY OF GALVESTON	\$12,000,000

STREET: GALVESTON CBD FUNDING CATEGORY: 7
 LIMITS FROM: Harborside Drive to Church Street VOC: kg/day
 LIMITS TO: 27th Street to 14th Street NOx: kg/day

TIP DESCRIPTION : Enhance connectivity by constructing bike lanes (No reduction in travel lanes), public transit stop improvements, drainage enhancements, lighting, wake breaks, and shade structures. Also, repair of the trolley track switches for UTMB-Downtown Streetcar r

Project History : Amendment # SEP-2024SD- 2024-09-27 Add project to TXDOT Statewide Bicycle Pedestrian Program in FY 2025 with STBG funding and TDCs as Carry-Over Spend Down process.***

Remarks: Project will be implemented within the quadrangle of the limits.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$588,000	\$12,000,000	STBG	\$12,000,000	\$0	\$0	\$0	\$12,000,000
Right Of Way:	\$0		Funding by share:	\$12,000,000	\$0	\$0	\$0	\$12,000,000
Construction:	\$12,000,000		TDC: 2,400,000					
Construction Engineering:	\$600,000							
Contingencies:	\$1,200,000							
Indirects:	\$609,600							
Bond Financing:	\$0							
Total Project Cost	\$14,997,600							

OLD VERSION

MPOID / CSJ 19174 / **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET: FUNDING CATEGORY:
 LIMITS FROM: VOC: kg/day
 LIMITS TO: NOx: kg/day

TIP DESCRIPTION :

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:				\$0	\$0	\$0	\$0	
Right Of Way:			Funding by share:	\$0	\$0	\$0	\$0	
Construction:			TDC:					
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

September 2024 Carry Over/Spend Down Amendments

PROPOSED VERSION

MPOID / CSJ 19176 / **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	T	HOUSTON	WESTCHASE MANAGEMENT DISTRICT	\$10,000,000
STREET:	ELLA LEE LN					FUNDING CATEGORY:	7
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	Construct a new location shared use path along the project limits including safety lighting and landscaping. This project is not a road diet.						

Project History : Amendment # SEP-2024SD- 2024-09-27 Add project to TXDOT Statewide Bicycle Pedestrian Program in FY 2025 with STBG funding and TDCs as Carry-Over Spend Down process.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$490,000	\$10,000,000	STBG	\$10,000,000	\$0	\$0	\$0	\$10,000,000
Right Of Way:	\$0		Funding by share:	\$10,000,000	\$0	\$0	\$0	\$10,000,000
Construction:	\$10,000,000							
Construction Engineering:	\$500,000							
Contingencies:	\$1,000,000							
Indirects:	\$508,000							
Bond Financing:	\$0							
Total Project Cost	\$12,498,000							
			TDC: 2,000,000					

OLD VERSION

MPOID / CSJ 19176 / **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :							

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:			Funding by share:	\$0	\$0	\$0	\$0	\$0
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								
			TDC:					

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
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September 2024 Carry Over/Spend Down Amendments

PROPOSED VERSION

MPOID / CSJ **19177 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Harris		CS	E	HOUSTON	LAKE HOUSTON REDEVELOPMENT AUTHORITY	\$3,000,000	
STREET:						LAKE HOUSTON PKWY S	FUNDING CATEGORY:	7
LIMITS FROM:						BW 8	VOC:	kg/day
LIMITS TO:						Foley Rd/Diamondhead Blvd	NOx:	kg/day
TIP DESCRIPTION : Widening from 2 to 4 lanes and extension of 4-lane facility within the project limits								

Project History : Amendment # SEP-2024SD- 2024-09-27 Add to 2025 TIP as Carry Over Spenddown process.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$3,000,000	\$3,000,000	STP-MM	\$3,000,000	\$0	\$0	\$0	\$3,000,000
Right Of Way:	\$0		Funding by share:	\$3,000,000	\$0	\$0	\$0	\$3,000,000
Construction:	\$27,000,000		TDC: 600,000					
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$30,000,000							

OLD VERSION

MPOID / CSJ **19177 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :							

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:				\$0	\$0	\$0	\$0	
Right Of Way:			Funding by share:	\$0	\$0	\$0	\$0	
Construction:			TDC:					
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								

HOUSTON-GALVESTON MPO
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September 2024 Carry Over/Spend Down Amendments

PROPOSED VERSION

MPOID / CSJ **19178 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		CS	T	HOUSTON	MEMORIAL HEIGHTS REDEVELOPMENT AUTHORITY	\$3,000,000
STREET:	I8TH ST W					FUNDING CATEGORY:	7
LIMITS FROM:	BEVIS ST					VOC:	kg/day
LIMITS TO:	NICHOLSON ST					NOx:	kg/day
TIP DESCRIPTION :	Construct new ADA compliant sidewalks on both sides of the street, new crosswalks, curb ramps, refresh pavement markings. Also reconstruction of existing sidewalks and ramps to accommodate AFA slope and width requirements. This is not a road diet.						

Project History : Amendment # SEP-2024SD- 2024-09-27 Add project to TXDOT Statewide Bicycle Pedestrian Program in FY 2025 with STBG funding and TDCs as Carry-Over Spend Down process.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$147,000	\$3,000,000	STP-MM	\$3,000,000	\$0	\$0	\$0	\$3,000,000
Right Of Way:	\$0		Funding by share:	\$3,000,000	\$0	\$0	\$0	\$3,000,000
Construction:	\$3,000,000		TDC: 600,000					
Construction Engineering:	\$180,000							
Contingencies:	\$300,000							
Indirects:	\$152,400							
Bond Financing:	\$0							
Total Project Cost	\$3,779,400							

OLD VERSION

MPOID / CSJ **19178 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :							

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:				\$0	\$0	\$0	\$0	
Right Of Way:			Funding by share:	\$0	\$0	\$0	\$0	
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost		TDC:						

HOUSTON-GALVESTON MPO
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PROPOSED VERSION

MPOID / CSJ **19179 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	C	HOUSTON	HOUSTON TRANSTAR	\$12,000,000

STREET: H-GAC METROPOLITAN PLANNING AREA FUNDING CATEGORY: 7
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day

TIP DESCRIPTION : Management and Operations of Houston Transtar FY 2025-2028 - Transportation System Management and Operations for Houston Transtar including operating costs for traffic monitoring, management and integrated traffic control system, incident management, and

Project History : Amendment # SEP-2024SD- 2024-09-27 Add project to TXDOT Statewide Program in FY 2025 with STBG funding and TDCs as Carry-Over Spend Down process.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$588,000	\$12,000,000	STP-MM	\$9,600,000	\$2,400,000	\$0	\$0	\$12,000,000
Right Of Way:	\$0		Funding by share:	\$9,600,000	\$2,400,000	\$0	\$0	\$12,000,000
Construction:	\$12,000,000							
Construction Engineering:	\$600,000							
Contingencies:	\$1,200,000							
Indirects:	\$609,600							
Bond Financing:	\$0							
Total Project Cost	\$14,997,600							

TDC: 0

OLD VERSION

MPOID / CSJ **19179 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET: FUNDING CATEGORY:
 LIMITS FROM: VOC: kg/day
 LIMITS TO: NOx: kg/day

TIP DESCRIPTION :

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:				\$0	\$0	\$0	\$0	
Right Of Way:			Funding by share:	\$0	\$0	\$0	\$0	
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								

TDC:

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Alan Clark	832-942-4180	ac27@ridemetro.org

Project Information

MPOID 11268	Sponsor Name Metropolitan Transit Authority of Harris County
TIP Project Description Clean Diesel Bus Replacements	
Federal Cost \$40,959,660	TDC Request 8,191,932
Is this project currently in the TIP? Yes	TIP Year 2025

Priority Use of TDCs

TDC Priority
Other Regionally Significant Project

Please explain how the use of TDCs will help meet the priority established for this project.

These TDCs will conserve local non-federal funding for additional bus replacements used across METRO's system. The buses targeted for replacement are increasingly subject to service interruptions because of their advanced age and an increasing scarcity of parts. The new clean diesel buses will meet the newest EPA standards for heavy duty diesel engines with substantive reductions in NOx and VOC emissions.

Maintenance of Local Investment

Roadway, Transit, or Other Project?
Transit Project

Transit Project Type
Capital

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

These TDCs will conserve local non-federal funding for State of Good Repair activities across METRO's system of facilities and vehicles, enhancing service reliability, safety, transit ridership and a reduction in on-road vehicle emissions.

Date Submitted

09/19/2024

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Pamela LeBrane	281-633-7433	pamela.lebrane@fortbendcountytx.gov

Project Information

MPOID	Sponsor Name
19073	Fort Bend County

TIP Project Description

Fort Bend County Public Transportation is requesting TDCs as a local match. The funding will be used for development and construction of the bus facility parking garage.

Federal Cost	TDC Request
\$14,000,000	2,800,000
Is this project currently in the TIP?	TIP Year
Yes	2025

Priority Use of TDCs

TDC Priority

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

Fort Bend County will use TDC's as match for development and construction of the Missouri City Bus Facility Parking Garage.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Transit Project Type

Capital

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

Fort Bend County is using TDC's as match to allow local funds to be used for other transit services and projects.

Date Submitted

09/19/2024

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Robert Winiecke	409-797-3664	rwiniecke@galvestontx.gov

Project Information

MPOID	Sponsor Name
19174	City of Galveston

TIP Project Description

Enhance connectivity by constructing bike lanes (No reduction in travel lanes), public transit stop improvements, drainage enhancements, lighting, wake breaks, and shade structures. Also, repair of the trolley track switches for UTMB-Downtown Streetcar routes.

Federal Cost	TDC Request
\$12,000,000	2,400,000
Is this project currently in the TIP?	Is this project currently in the RTP?
No	No

Priority Use of TDCs

TDC Priority

Other Regionally Significant Project

Please explain how the use of TDCs will help meet the priority established for this project.

The proposed project will promote the concept of developing and enhancing a Livable Center through the enhancement of connectivity, mobility and accessibility to one of the City's major economic engines, the Galveston Central Business District. This will be accomplished through the construction of bike lanes, improving public transit stops, enhancing drainage and lighting, implementing flood reduction structures to reduce flooding exposure within the district, and implement shade structures. This project will also repair the trolley track switches for the UTMB-Downtown Streetcar routes to reinstate trolley service to the area east of 20th Street.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Other Project

Explain and document how TDCs will advance the regional goals established in the Regional Transportation Plan, i.e. Improve Safety, Move People and Goods efficiently, Achieve/Maintain State of Good Repair, Strengthen regional Economic Competitiveness, and Conserve and Protect Natural and Cultural Resources.

The expected outcome of this project will directly support the goals identified in the RTP of improving pedestrian safety and moving people and goods efficiently. This will be accomplished through the implementation of enhanced pedestrian corridors that provide for increased accessibility and support the notion of a Livable Center by encouraging residents and visitors alike to shift their reliance on automobiles and turn to walking, mass transit ridership and participate in other non-motorized forms of transportation.

Date Submitted

09/19/2024

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Nikki Knight	832-549-3190	nknight@houstonse.org

Project Information

MPOID	Sponsor Name
19175	Greater Southeast Management District

TIP Project Description

Construct a new location shared use path and associated safety and wayfinding treatments including: safety lighting, ADA compliant crosswalks, and signage. This project is not a road diet.

Federal Cost	TDC Request
\$7,500,000	1,500,000
Is this project currently in the TIP?	Is this project currently in the RTP?
No	No

Priority Use of TDCs

TDC Priority

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

Project will support multimodal safety, connectivity, and access as well as transit access to adjacent METRO fixed routes.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Other Project

Explain and document how TDCs will advance the regional goals established in the Regional Transportation Plan, i.e. Improve Safety, Move People and Goods efficiently, Achieve/Maintain State of Good Repair, Strengthen regional Economic Competitiveness, and Conserve and Protect Natural and Cultural Resources.

- Address multimodal safety issues. - Rehabilitate failing infrastructure. - Benefit adjacent and connecting economic generators. - Convert single auto trips to trips which do not generate emissions. - Participation in the RSTF will allow for other projects to be funded throughout the region, further amplifying benefits.

Date Submitted

09/19/2024

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Irma Sanchez	832-615-7307	isanchez@westchasedistrict.com

Project Information

MPOID	Sponsor Name
19176	Westchase District

TIP Project Description

Construct a new location shared use path along the project limits including safety lighting and landscaping. This project is not a road diet.

Federal Cost	TDC Request
\$10,000,000	2,000,000

Is this project currently in the TIP?	Is this project currently in the RTP?
No	No

Priority Use of TDCs

TDC Priority

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

Project will support pedestrian safety, connectivity, and access as well as transit access to adjacent METRO fixed routes.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Other Project

Explain and document how TDCs will advance the regional goals established in the Regional Transportation Plan, i.e. Improve Safety, Move People and Goods efficiently, Achieve/Maintain State of Good Repair, Strengthen regional Economic Competitiveness, and Conserve and Protect Natural and Cultural Resources.

- Address pedestrian safety issues. - Rehabilitate failing infrastructure. - Benefit adjacent and connecting economic generators. - Convert single auto trips to trips which do not generate emissions. - Participation in the RSTF will allow for other projects to be funded throughout the region, further amplifying benefits.

Date Submitted

09/19/2024

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Shawn Cloonan	713-859-2015	scloonan@mccord.com

Project Information

MPOID 19177	Sponsor Name Generation Park Management District
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TIP Project Description

Widen from 2 to 4 lanes and extension of 4-lane facility within the project limits. Current phase of work is for feasibility and PE/EA work only.

Federal Cost \$3,000,000	TDC Request 600,000
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Is this project currently in the TIP? No	Is this project currently in the RTP? No
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Priority Use of TDCs

TDC Priority
Other Regionally Significant Project

Please explain how the use of TDCs will help meet the priority established for this project.

TDCs and participation in the RSTF allows the project to move forward while generating additional revenue for other regional transportation projects; generating additional benefits for connectivity, access, SOGR, safety, resiliency, and economic development.

Maintenance of Local Investment

Roadway, Transit, or Other Project?
Other Project

Explain and document how TDCs will advance the regional goals established in the Regional Transportation Plan, i.e. Improve Safety, Move People and Goods efficiently, Achieve/Maintain State of Good Repair, Strengthen regional Economic Competitiveness, and Conserve and Protect Natural and Cultural Resources.

Project will: - Address vehicular crash rates along existing S Lake Houston Parkway. - Rehabilitate failing infrastructure along existing S Lake Houston Parkway - Benefit adjacent and connecting economic generators in northeast Harris County - Reduce travel times resulting in emissions reduction - Participation in the RSTF will allow for other projects to be funded throughout the region, further amplifying benefits.

Date Submitted

09/19/2024

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Sherry Weesner	281-610-3985	Sherry@memorialheightstirz5.com

Project Information

MPOID	Sponsor Name
19178	Memorial Heights Redevelopment Authority

TIP Project Description

Construct new ADA compliant sidewalks on both sides of the street, new crosswalks, curb ramps, refresh pavement markings. Also reconstruction of existing sidewalks and ramps to accommodate AFA slope and width requirements.

Federal Cost	TDC Request
\$3,000,000	600,000
Is this project currently in the TIP?	Is this project currently in the RTP?
No	No

Priority Use of TDCs

TDC Priority

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

Project will support pedestrian safety, connectivity, and access as well as transit access to adjacent METRO fixed routes.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Other Project

Explain and document how TDCs will advance the regional goals established in the Regional Transportation Plan, i.e. Improve Safety, Move People and Goods efficiently, Achieve/Maintain State of Good Repair, Strengthen regional Economic Competitiveness, and Conserve and Protect Natural and Cultural Resources.

Project will: - Address pedestrian safety issues. - Rehabilitate failing infrastructure. - Benefit adjacent and connecting economic generators. - Convert single auto trips to trips which do not generate emissions. - Participation in the RSTF will allow for other projects to be funded throughout the region, further amplifying benefits.

Date Submitted

09/19/2024