12A. FUTURE AMENDMENTS TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

BACKGROUND

The 2023-2026 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

CURRENT SITUATION

- A summary of the proposed revisions to the 2023-2026 TIP are included below for the Committee's review.
- Add Right-of-Way ('R') as an authorized phase to the TxDOT Houston District SH 99 Segment B-1 construction project in Galveston County (MPO ID 283/CSJ 3510-01-001) with federal funding per the new TxDOT Right of Way Division policy. (+\$25.5M; Total Cost: \$257.0M)
- Add Right-of-Way ('R') as an authorized phase to the TxDOT Houston District FM 2100 widening project (MPO ID 290/CSJ 1062-02-011) with federal funding per the new TxDOT Right of Way Division policy. (+\$11.9M; Total Cost: \$42.9M)
- Add Right-of-Way ('R') as an authorized phase to the TxDOT Houston District SH 35 widening project in Brazoria County (MPO ID 18027/CSJ 0178-02-092) with federal funding per the new TxDOT Right of Way Division policy. (+\$2.0M; Total Cost: \$39.4M)
- Add Right-of-Way ('R') as an authorized phase to the TxDOT Houston District IH 45 widening project in Montgomery County (MPO ID 18028/CSJ 0110-04-205) with federal funding per the new TxDOT Right of Way Division policy. (+\$6.8M; Total Cost: \$21.7M)
- Add federal Right-of-Way ('R') funding to the Fort Bend County Toll Road Authority SH 99 direct connector construction project at FM 1093 (MPO ID 11378/CSJ 3510-04-058) per the new TxDOT Right of Way Division policy. (+\$2.0M; Total Cost: \$80.8M)

- Increase the Congestion Mitigation/Air Quality (CMAQ) funding of the Fort Bend County wireless traffic signal communication construction project (MPO ID 17062/CSJ 0912-34-192) and confirm its CMAQ eligibility by updating the project description specifying that it is a new installation. (+\$2.50M; Total Cost: \$9.3M)
- Increase the Surface Transportation Block Grant (STBG) funding of the City of League City Landing Boulevard/NASA Road 1 Bypass construction project (MPO ID 17080/CSJ 0912-00-519) to cover new estimates which include higher units costs for labor and material caused by inflation. (+\$14.4M; Total Cost: \$63.8M)
- Delay the Fort Bend County funded Beechnut Street widening project (MPO ID 972/CSJ N/A) from FY 2023 to FY 2028 due to a change in funding priorities. (Total Cost: \$6.2M)
- Delay the Fort Bend County funded Harlem Road widening project (MPO ID 12622/CSJ N/A) from FY 2023 to FY 2024 and reduce its funding by \$13.3M as a result of a new estimate. (Total Cost: \$11.2M)
- Delay the City of Pearland Mykawa Road widening projects (MPO IDs 7602, 17082/CSJs 0912-72-564, 0912-31-319) from FY 2023 to FY 2024 due to allow for the re-evaluation of environment documents. (Total Cost: \$41.9M)
- Delay the City of Sugar Land funded University Boulevard widening project (MPO ID 11196/N/A) from FY 2023 to FY 2024 to allow for finalization of funding. (Total Cost: \$2.5M)
- Delay the Brazoria County funded CR 220 widening project (MPO ID 15315/CSJ N/A) from FY 2023 to FY 2028 in the 10Y due to a change in funding priorities. (Total Cost: \$8.2M)
- Delay the CMAQ funded Houston-Galveston Area Council Ridematching/Travel Demand Management software development project (MPO ID 17138/CSJ 0912-00-566) from FY 2023 to FY 2026 to allow time to coordinate with TxDOT on their ConnectSmart software development project. (Total Cost: \$2.5M)
- Change the sponsor of two City of Galveston funded, port-related, projects (MPO IDs 7566, 15492/CSJs N/A) to the Port of Galveston at the City's request. (\$24.9M)
- Reprogram the Gulf Coast Transit District's FY 2013 to FY 2020 Federal Transit Administration Section 5307, Urban Area Formula, Program of Projects in FY 2023 by cancelling seventeen (17) projects (MPO IDs 11740, 14776, 11761, 18810, 14779, 18822, 18823, 18824, 18825, 11744, 18813, 16361, 16362, 18826, 18827, 18828 and 18829) and programming two new transit operating expenditure projects (MPO IDs 18881 and 18882) for the Texas City/La Marque and Lake Jackson/Angleton Urbanized Areas.

ACTION

For Information and Discussion.

H-GAC 2021-2024 TIP and 2045 RTP

November 2022 Future Amendments

								Prop	osed Modif	icatio	ons		
							Fu	nding (M)					
6	MADOLD (CC)	6	Post of	Proj	CTID2		= 1/0				6		Calcadala
Count	283	Sponsor/County TXDOT HOUSTON	Project SH 99 (IH 45 S, BRAZORIA C/L)	Type	STIP?	V	Fed/State + \$25.5	Local		[2]	Scope Add R phase.	П	Schedule
1	3510-01-001	DISTRICT (GAL)	SEG B-1: CONSTRUCT 4 LANE TOLLWAY WITH	К	Yes		+ \$25.5				Add K phase.	Ш	
1	3310 01 001	DISTRICT (GAL)	INTERCHANGES AND 2 NONCONTINUOUS 2 LANE										
	290	TXDOT HOUSTON	FM 2100 (SH 99, HUFFMAN-CLEV)	R	Yes	V	+ \$11.9			V	Add R phase.		
2	1062-02-011	DISTRICT (HAR)	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND EXTEND DIVIDED ROADWAY										
2	972	FORT BEND	BEECHNUT ST (ADDICKS CLOD, HARRIS C/L)	R	No							v	Delay FY 2023 to
3		COUNTY (FOR)	WIDEN FROM 4 TO 6-LANE DIVIDED										FY 2028.
	7566	PORT OF	GALVESTON CBD (VA, VA)	0	No						Change		
4		GALVESTON (GAL)	CONSTRUCT LONG TERM CRUISE PARKING MULTISTORY GARAGE								sponsor only.		
5	7602	CITY OF PEARLAND	MYKAWA RD (SL 8, BRAZORIA C/L)	R	No							v	Delay FY 2023 to
<u> </u>	0912-72-564	(HAR)	WIDEN FROM 2 TO 4 LANES DIVIDED			1_				<u> </u>			FY 2024.
	11196	CITY OF SUGAR	UNIVERSITY BLVD (New Territor, 1,000 ft. S)	R	No							V	Delay FY 2023 to
6		LAND (FOR)	WIDEN FROM 4 TO 6 LANES, INTERSECTION IMPROVEMENTS AND SIGNAL MODIFICATIONS										FY 2024.
	11378	FBCTRA (FOR)	SH 99 (AT FM 1093 (,)	R	No	\	+ \$2.0						
7	3510-04-058		SEG D: CONSTRUCT 4 DIRECT CONNECTORS (TOLL) (SB-WB,WB-SB,NB-WB,EB-SB)										
8	11740	GULF COAST TRANSIT DISTR	TEXAS CITY/LA MARQUE UZA (VA, VA) CAPITAL COST OF CONTRACTING	Т	Yes	\S			Cancel.	V	Cancel.	V	Cancel.
	11744	GULF COAST	LAKE JACKSON/ANGLETON UZA (VA, VA)	T	Yes	V			Cancel.	V	Cancel.	V	Cancel.
9		TRANSIT DISTR (BRA)	LAKE JACKSON/ANGLETON CAPITAL ENGINEERING, DESIGN, AND CONSTRUCTION										
	11761	GULF COAST	TEXAS CITY/LA MARQUE UZA (VA, VA)	Т	Yes	V			Cancel.	V	Cancel.	V	Cancel.
10		TRANSIT DISTR (GAL)	TEXAS CITY/LA MARQUE TRANSIT FLEET REPLACEMENT: FY 2018										
11	12622	FORT BEND	HARLEM RD (Morton Rd, N of W Airpo)	R	No	v		(\$13.3)				V	Delay FY 2023 to
11		COUNTY (FOR)	WIDEN FROM 4 TO 6 LANES										FY 2024.
	14776	GULF COAST	TEXAS CITY/LA MARQUE UZA (VA, VA)	T	Yes	V			Cancel.	V	Cancel.	V	Cancel.
12		CENTER (GAL)	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORATION IN TEXAS CITY/LA MARQUE (FY 2014)										
	14779	GULF COAST	TEXAS CITY/LA MARQUE UZA (VA, VA)	T	Yes	V			Cancel.	V	Cancel.	V	Cancel.
13		CENTER (GAL)	OPERATING EXPENDITURES FOR PUBLIC										
			TRANSPORTATION IN TEXAS CITY/LA MARQUE (FY 2014)										

H-GAC 2021-2024 TIP and 2045 RTP

November 2022 Future Amendments

								Prop	osed Modif	icatio	ons		
							Fu	inding (M)					
				Proj									
Count	MPOID/CSJ	Sponsor/County	Project	Туре	STIP?	<u> </u>	Fed/State	Local		_	Scope		Schedule
14	15315	BRAZORIA COUNTY (BRA)	CR 220 (SH 288, FM 523) WIDEN EXISTING ROADWAY TO 4 LANES (PHASE 2)	R	No							V	Delay FY 2023 to FY 2028.
15	15492	PORT OF GALVESTON (GAL)	PORT OF GALVESTON (51ST ST, HARBORSIDE D) 51ST ST FLYOVER TO HARBORSIDE DR	R	No						Change sponsor only.		
16	16319	TXDOT HOUSTON DISTRICT (GAL)	FM 517 (FM 646, IH 45) ACCESS MANAGEMENT TREATMENTS	R	No								Grouped in FY 2024.
17	16361	GULF COAST TRANSIT DISTR (BRA)	LAKE JACKSON/ANGLETON UZA (VA, VA) CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION LAKE JACKSON/ANGLETON: FY 2018	Т	Yes	V			Cancel.		Cancel.	N	Cancel.
18	16362	GULF COAST TRANSIT DISTR (BRA)	LAKE JACKSON/ANGLETON UZA (VA, VA) PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION in LAKE JACKSON/ANGLETON: FY 2018	Т	Yes	V			Cancel.	V	Cancel.	V	Cancel.
19	17062 0912-34-192	FORT BEND COUNTY (FOR)	FORT BEND COUNTY (VA, VA) CONSTRUCT NEW WIRELESS TRAFFIC SIGNAL COMMUNICATION SYSTEM	R	No	V	+ \$2.0	+ \$0.5		V	Clarify Description.		
20	17080 0912-00-519	CITY OF LEAGUE CITY (HAR)	LANDING BLVD/NASA RD 1 BYPASS (NASA 1 BYPAS, FM 518) CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW ALIGNMENT WITH PEDESTRIAN/BICYCLE ACCOMMODATIONS	R	No	V	+ \$11.5	+ \$2.9					
21	17082 0912-31-319	CITY OF PEARLAND (BRA)	MYKAWA RD (HARRIS C/L, FM 518) WIDEN FROM 2 TO 4 LANES DIVIDED	R	No							V	Delay FY 2023 to FY 2024.
22	17138 0912-00-566	H-GAC (MUL)	HOUSTON-GALVESTON TMA (VA, VA) RIDEMATCHING/TRAVEL DEMAND MANAGEMENT SOFTWARE AND RELATED OUTREACH TO HELP SHIFT MODE, TIME AND/OR ROUTE OF TRAVEL. INCLUDES MARKETING, PROMOTION AND RELATED SUPPORT SERVICES (EX: CHALLENGES, PREFERRED PARKING, AND EMERGENCY RIDE HOME SUPPORT)	Т	No							V	Delay FY 2023 to FY 2026.
23	18027 0178-02-092	TXDOT HOUSTON DISTRICT (BRA)	SH 35 (BS 35 C N (N, STEELE RD) CONSTRUCT 4 MAIN LANES AND OVERPASSES	R	Yes	V	+ \$2.0			V	Add R phase.		
24	18028 0110-04-205	MONTGOMERY COUNTY (MON)	IH 45 (AT SH 242,) CONSTRUCT NEW DIRECT CONNECTOR (NB-EB)	R	Yes	V	+ \$6.8			V	Add R phase.		
25	18810	GULF COAST TRANSIT DISTR	TEXAS CITY/LA MARQUE UZA (VA, VA) TRANSIT CAPITAL EXPENDITURES	Т	Yes	V			Cancel.	V	Cancel.	>	Cancel.

H-GAC 2021-2024 TIP and 2045 RTP

November 2022 Future Amendments

							Propo	sed Modifi	catio	ons		
							Funding (M)					
Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	STIP?	ı	Fed/State Local			Scope		Schedule
26	18813	GULF COAST TRANSIT DISTR	LAKE JACKSON/ANGLETON UZA (VA, VA) TRANSIT CAPITAL EXPENDITURES	Т	Yes	V		Cancel.	N	Cancel.	S	Cancel.
27	18822	GULF COAST TRANSIT DISTR	TEXAS CITY/LA MARQUE UZA (VA, VA) TRANSIT CAPITAL EXPENDITURES	T	Yes	V		Cancel.	V	Cancel.	V	Cancel.
28	18823	GULF COAST TRANSIT DISTR	TEXAS CITY/LA MARQUE UZA (VA, VA) CONSTRUCTION - MAINTENANCE FACILITY	Т	Yes	V		Cancel.	V	Cancel.	V	Cancel.
29	18824	GULF COAST TRANSIT DISTR	TEXAS CITY/LA MARQUE UZA (VA, VA) TEXAS CITY/LA MARQUE TRANSIT PLANNING	Т	Yes	V		Cancel.	V	Cancel.	V	Cancel.
30	18825	GULF COAST TRANSIT DISTR	TEXAS CITY/LA MARQUE UZA (VA, VA) TRANSIT OPERATING EXPENDITURES	Т	Yes	V		Cancel.	V	Cancel.	V	Cancel.
31	18826	GULF COAST TRANSIT DISTR (BRA)	LAKE JACKSON/ANGLETON UZA (VA, VA) LAKE JACKSON/ANGLETON TRANSIT CAPITAL EXPENDITURES	Т	Yes	V		Cancel.	V	Cancel.	V	Cancel.
32	18827	GULF COAST TRANSIT DISTR (BRA)	LAKE JACKSON/ANGLETON UZA (VA, VA) LAKE JACKSON/ANGLETON TRANSIT CONSTRUCTION MAINTENANCE FACILITY	Т	Yes	V		Cancel.	V	Cancel.	V	Cancel.
33	18828	GULF COAST TRANSIT DISTR	LAKE JACKSON/ANGLETON UZA (VA, VA) TRANSIT OPERATING EXPENDITURES	Т	Yes	V		Cancel.	V	Cancel.	V	Cancel.
34	18829	GULF COAST TRANSIT DISTR	LAKE JACKSON/ANGLETON UZA (VA, VA) TRANSIT OPERATING EXPENDITURES	T	Yes	V		Cancel.	V	Cancel.	V	Cancel.
35	18881	GULF COAST TRANSIT DISTR	TEXAS CITY/LA MARQUE UZA (VA, VA) TRANSIT OPERATING EXPENDITURES	Т	Yes	V	+\$2.5	2.5M TDCs	V	Add to TIP.	V	Add to FY 2023.
36	18882	GULF COAST TRANSIT DISTR	LAKE JACKSON/ANGLETON UZA (VA, VA) TRANSIT OPERATING EXPENDITURES	Т	Yes	V	+\$3.6	3.6M TDCs	V	Add to TIP.	V	Add to FY 2023.

NOVEMBER 2022 FUTURE AMENDMENTS

PROPOSED VE	PROPOSED VERSION													
MPOID / CSJ	283 /	3510-01-001		STIP	Revision Date:		FY 2026							
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST							
Houston	Galveston	3510-01-001	SH 99	C:R	NONE	TXDOT HOUSTON DISTR	ICT \$257,000,000							
STREET:	SH 99					FUNDING CATEGORY:	3, SW_ROW							
LIMITS FROM:	IH 45 S					VOC:	kg/day							
LIMITS TO:	BRAZORIA C	C/L				NOx:	kg/day							
TIP DESCRIPTION:	SEG B-I: CO	NSTRUCT 4 LAN	E TOLLWA`	Y WITH INTERCI	HANGES AND 2 NO	DNCONTINUOUS 2 LANE FRO	NTAGE ROADS							

Project History: Amendment # DEC-2022- 2022-12-16 Add R Phase and \$25,500,000 of federal SW ROW per TxDOT-ROW Division policy.

Remarks:

Total Project Cost	Information:	Cost of Approved	1	Autho	re:			
Preliminary Engineering: Right Of Way:	\$11,343,500	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$25,500,000 \$231,500,000	\$257,000,000	3-TOLL	\$0	\$0	\$231,500,000	\$0	\$231,500,000
Construction Engineering:	\$9,260,000		SW_ROW	\$25,500,000	\$0	\$0	\$0	\$25,500,000
Contingencies:	\$23,150,000				•	·	•	
Indirects:	\$11,760,200		Funding by share:	\$25,500,000	\$0	\$231,500,000	\$0	\$257,000,000
Bond Financing:	\$0		1					
Total Project Cost	\$312,513,700		1					
			TDC: 0					

MPOID / CSJ	283 /	3510-01-001		STIP	Revision Date:		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	3510-01-001	SH 99	С	NONE	TXDOT HOUSTON DISTRICT	\$231,500,000
STREET:	SH 99					FUNDING CATEGORY: 3	
LIMITS FROM:	IH 45 S					VOC:	kg/day
LIMITS TO:	BRAZORIA (C/L				NOx:	kg/day

Project History: Amendment #MAY-2022 2022-05-20 Program in FY 2026 with Cat-3 (Local) funding.

Total Project Cost	Information:	Cost of Approved	Authorized Funding by Category/Share:							
Preliminary Engineering:	\$11,343,500	Phases:	1			.,		Funding		
Right Of Way:	\$0	\$231,500,000	Funding Category	Federal	State	Local	Local Contribution	By Category		
Construction:	\$231,500,000	, - ,,-	3-TOLL	\$0	\$0	\$231,500,000	\$0	\$231,500,000		
Construction Engineering:	\$9,260,000					4 201,000,000	4 -	4201,000,000		
Contingencies:	\$23,150,000		Funding by share:	\$0	\$0	\$231,500,000	\$0	\$231,500,000		
Indirects:	\$11,760,200			• •	, -	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	•	, , , , , , , , , , , , , , , , , , , ,		
Bond Financing:	\$0		1 1							
Total Project Cost	\$287,013,700		1							
			TDC: 0							

I-Nov-22

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

NOVEMBER 2022 FUTURE AMENDMENTS

PROPOSED VE	RSION							
MPOID / CSJ	290 /	1062-02-01	I	STIP Revi	sion Date:			FY 2025
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONS	OR	YOE COST
Houston	Harris	1062-02-011	FM 2100	C:R	NONE	TXDOT HOUSTON E	DISTRICT	\$42,877,000
STREET:	FM 2100					FUNDING CATEGO	ORY: 2,SW_R	wc
LIMITS FROM:	SH 99					VOC:		kg/day
LIMITS TO:	HUFFMAN-C	LEVELAND RD	(NORTH)			NOx:		kg/day
TIP DESCRIPTION:	RECONSTRU	CT AND WIDI	EN FROM 2 TO 4	LANES AND EXTE	ND DIVIDED RO	ADWAY		
Remarks: Total Project Co	st Information:	Cost of Approved	,	Δι		ng by Category/Sha		
Preliminary Engineering	<u>\$1,519,000</u>		1 1				Local	Funding
Right Of Way:	\$11,877,000	\$42,877,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$31,000,000		2-METRO-TMA	\$24,800,000	\$6,200,000) \$0	\$0	\$31,000,000
Construction Engineerin	g: \$1,240,000		SW ROW	\$11,877,000	\$) \$0	\$0	\$11,877,000
Contingencies:	\$3,100,000		! 					
Indirects:	\$1,574,800		Funding by share:	\$36,677,000	\$6,200,00)	\$0	\$42,877,000
Bond Financing:	\$0		: I					

OLD VERSION	ı						
MPOID / CSJ	290 /	1062-02-01	I	STIP	Revision Date	:	FY 2025
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	1062-02-011	FM 2100	С	NONE	TXDOT HOUSTON DISTRICT	\$31,000,000
STREET:	FM 2100					FUNDING CATEGORY: 2	
LIMITS FROM:	SH 99					VOC:	kg/day
LIMITS TO:	HUFFMAN-C	LEVELAND RD	(NORTH)			NOx:	kg/day
TIP DESCRIPTION :	RECONSTRU	JCT AND WIDE	N FROM 2 TO	O 4 LANES AND	EXTEND DIVIDED	O ROADWAY	

Project History: Amendment # AUG-2022- 2022-08-26 Delay to FY 2025 due to ROW issues/realignment needs TxDOT Commission Approval.

TDC: 0

Remarks:

Total Project Cost

\$50,310,800

Total Project Cost I	nformation:	Cost of Approved	1	Autl	norized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$1,519,000	Phases:	1		0 ,	0 ,		Funding
Right Of Way:	\$0	\$31,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$31,000,000	, - , ,	2-METRO-TMA	\$24.800.000	\$6,200,000	\$0	\$0	\$31,000,000
Construction Engineering:	\$1,240,000			+= .,,	40,200,000			40.,000,000
Contingencies:	\$3,100,000		Funding by share:	\$24.800.000	\$6,200,000	\$0	\$0	\$31,000,000
Indirects:	\$1,574,800			, ,,	, , , , , , , , , , , , , , , , , , , ,	, .	•	, , , , , , , , , , , , , , , , , , , ,
Bond Financing:	\$0		1					
Total Project Cost	\$38,433,800		1					
			TDC: 0					

2-Nov-22

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

NOVEMBER 2022 FUTURE AMENDMENTS

MPOID / CSJ	972 /			STIP F	Revision Date	:	FY 2028
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		CR	С	NONE	FORT BEND COUNTY	\$6,173,526
STREET:	BEECHNUT ST					FUNDING CATEGORY: 3	
LIMITS FROM:	ADDICKS CLO	DINE RD				VOC:	kg/day
LIMITS TO:	HARRIS C/L					NOx:	kg/day
TIP DESCRIPTION:	WIDEN FROM	4 TO 6-LAN	E DIVIDED				

Project History: Amendment # DEC-2022- 2022-12-16 Delay out of TIP to FY 2028 due to funding priority.

Remarks:

Total Project Cost I		Cost of Approved	1	Authorized Funding by Category/Share:							
Preliminary Engineering:	\$302,503	Phases:	1				Local	Funding			
Right Of Way:	\$0	\$6,173,526	Funding Category	Federal	State	Local	Contribution	By Category			
Construction:	\$6,173,526	\$0,173,320	3-LOCAL CONT	\$0	\$0		\$6,173,526	\$6,173,526			
Construction Engineering:	\$308,676										
Contingencies:	\$617,353		Funding by share:	\$0	\$0	\$0	\$6,173,526	\$6,173,526			
Indirects:	\$313,615		1								
Bond Financing:	\$0		1								
Total Project Cost	\$7,715,673		! !								
			TDC: 0								

MPOID / CSJ	972 /			STIP I	Revision Date	:	FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		CR	С	NONE	FORT BEND COUNTY	\$6,173,526
STREET:	BEECHNUT ST					FUNDING CATEGORY: 3	
LIMITS FROM:	ADDICKS CLO	DINE RD				VOC:	kg/day
LIMITS TO:	HARRIS C/L					NOx:	kg/day
TIP DESCRIPTION:	WIDEN FROM	4 TO 6-LAN	E DIVIDED				

Project History: Amendment #MAY-2022 2022-05-20 Program in FY 2023 with Local funding.

Total Project Cost I	nformation:	Cost of Approved		Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$302,503	Phases:						Funding
Right Of Way:	\$0	\$6,173,526	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$6,173,526	, , , , , , ,	3-LOCAL CONT	\$0	\$0		\$6,173,526	\$6,173,526
Construction Engineering:	\$308,676						40,0,020	40,0,020
Contingencies:	\$617,353		Funding by share:	\$0	\$0	\$0	\$6,173,526	\$6,173,526
Indirects:	\$313,615			• •	•	•	1-,,-	, -,, -
Bond Financing:	\$0		1					
Total Project Cost	\$7,715,673		1					
			TDC: 0					

I-Nov-22

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

NOVEMBER 2022 FUTURE AMENDMENTS

MPOID / CSJ	7566 /			STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	С	GALVESTON	PORT OF GALVESTON	\$7,910,000
STREET:	GALVESTON C	BD				FUNDING CATEGORY: 3	
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION:	CONSTRUCT I	ONG TERM	CRUISE PARK	ING MULTISTO	RY GARAGE		

Project History: Amendment # DEC-2022- 2022-12-16 Change sponsor from City of Galveston to Port of Galveston.

Remarks:

Total Project Cost I	nformation:	Cost of Approved	· · · · · · · · · · · · · · · · · · ·	Δutho	orized Funding by	Category/Sha		
Preliminary Engineering:	\$387,590	Phases:			0 ,	σ,	Local Contribution	Funding By Category
Right Of Way:	\$0	\$7,910,000	Funding Category	Federal	State	Local	Contribution	Dy Gategory
Construction:	\$7,910,000	4.,,	3-LOCAL CONT	\$0	\$0		\$7,910,000	\$7,910,000
Construction Engineering:	\$395,500					•		
Contingencies:	\$791,000		Funding by share:	\$0	\$0	\$0	\$7,910,000	\$7,910,000
Indirects:	\$401,828		1					
Bond Financing:	\$0		1					
Total Project Cost	\$9,885,918							
			TDC: 0					

OLD VERSION	ı						
MPOID / CSJ	7566 /			STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	С	GALVESTON	CITY OF GALVESTON	\$7,910,000
STREET:	GALVESTON C	BD				FUNDING CATEGORY: 3	
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	LONG TERM C	RUISE PARK	ING MULTISTO	ORY GARAGE			

Project History: Amendment #MAY-2022 2022-05-20 Program in FY 2023 with Local funding.

Total Project Cost I	nformation:	Cost of Approved		Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$387,590	Phases:						Funding
Right Of Way:	\$0	\$7,910,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$7,910,000	, , , , , , , , , , , , , , , , , , , ,	3-LOCAL CONT	\$0	\$0		\$7,910,000	\$7,910,000
Construction Engineering:	\$395,500						47,77.0,000	4.,
Contingencies:	\$791,000		Funding by share:	\$0	\$0	\$0	\$7.910.000	\$7,910,000
Indirects:	\$401,828			• •	•	•	1.,,	1.,,
Bond Financing:	\$0		1 1					
Total Project Cost	\$9,885,918		1					
			TDC: 0					

NOVEMBER 2022 FUTURE AMENDMENTS

MPOID / CSJ	7602 /	0912-72-564	ļ.	STIP	Revision Date:		FY 2024		
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
Houston	Harris	0912-72-564	CS	C:E:R	PEARLAND	CITY OF PEARLAND	\$2,932,045		
STREET:	MYKAWA RI)				FUNDING CATEGORY: 7			
LIMITS FROM:	SL 8					VOC:	kg/day		
LIMITS TO:	BRAZORIA C	C/L				NOx:	kg/day		
TIP DESCRIPTION:	WIDEN FRO	M 2 TO 4 LANES	DIVIDED						

Project History: Amendment # DEC-2022- 2022-12-16 Delay from FY 2023 to FY 2024 due to need to reevaluate environmental documents.

Remarks:

Total Project Cost I	nformation:	Cost of Approved	1	Auth	orized Funding b	v Category/Sha		
Preliminary Engineering:	\$34,858	Phases:		Auth	orized randing b	y Category/Sila	Local	Funding
Right Of Way:	\$1,858,000	\$2,932,045	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$711,382	ψ 2 ,732,043	7-STBG	\$2,345,636	\$0	\$586,409	\$0	\$2,932,045
Construction Engineering:	\$42,683							
Contingencies:	\$71,138		Funding by share:	\$2,345,636	\$0	\$586,409	\$0	\$2,932,045
Indirects:	\$36,138		1					
Bond Financing:	\$0		1					
Total Project Cost	\$2,754,199							
			TDC: 0					

OLD VERSION								
MPOID / CSJ	7602 /	0912-72-564	ļ	STIP	Revision Date:		FY 2023	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Harris	0912-72-564	CS	C:E:R	PEARLAND	CITY OF PEARLAND	\$2,932,045	
STREET:	MYKAWA RI	D				FUNDING CATEGORY: 7		
LIMITS FROM:	SL 8					VOC:	kg/day	
LIMITS TO: TIP DESCRIPTION :	BRAZORIA (WIDEN FRO	C/L M 2 TO 4 LANES	DIVIDED			NOx:	kg/day	

Project History: Amendment #MAY-2022 2022-05-20 Program in FY 2023 with Cat-7 funding.

Total Project Cost I	nformation:	Cost of Approved		Author	ized Funding b	y Category/Shar	·e:	
Preliminary Engineering:	\$34,858	Phases:	1			,		Funding
Right Of Way:	\$1,858,000	\$2,932,045	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$711,382	. , . , .	7-STBG	\$2,345,636	\$0	\$586,409	\$0	\$2,932,045
Construction Engineering:	\$42,683			4 2,5 .5,655		4555, 157		4=,:0=,0:0
Contingencies:	\$71,138		Funding by share:	\$2,345,636	\$0	\$586,409	\$0	\$2,932,045
Indirects:	\$36,138			, ,,	•	, ,	•	, , , .
Bond Financing:	\$0		i i					
Total Project Cost	\$2,754,199							
			TDC: 0					

NOVEMBER 2022 FUTURE AMENDMENTS

MPOID / CSJ	11196 /			FY 2024			
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		CS	С	Sugar land	CITY OF SUGAR LAND	\$2,500,000
STREET:	UNIVERSITY BL	.VD				FUNDING CATEGORY: 3	
LIMITS FROM:	New Territory I	Blvd				VOC:	kg/day
LIMITS TO:	1,000 ft. S of Lex	kington Blvd				NOx:	kg/day
TIP DESCRIPTION:	WIDEN FROM	4 TO 6 LAN	ES, INTERSECT	TION IMPROVE	MENTS AND SIGNAL	MODIFICATIONS	

Remarks:

Total Project Cost I	nformation:	Cost of Approved	· · · · · · · · · · · · · · · · · · ·	Δutho	orized Funding by	Category/Sha		
Preliminary Engineering:	\$122,500	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	\$2,500,000	3-LOCAL CONT			Local		#2 500 000
Construction:	\$2,500,000		J-LOCAL CONT	\$0	\$0		\$2,500,000	\$2,500,000
Construction Engineering:	\$150,000		- P 1 1	**	**	φO	** ***	40 500 000
Contingencies:	\$250,000		Funding by share:	\$0	\$0	\$0	\$2,500,000	\$2,500,000
Indirects:	\$127,000		1					
Bond Financing:	\$0							
Total Project Cost	\$3,149,500		1					
			TDC: 0					

11196 /			STIP	Revision Date:		FY 2023		
COUNTY	COUNTY CSJ		TY CSJ HWY		PHASE CITY		PROJECT SPONSOR	YOE COST
Fort Bend		CS	С	SUGAR LAND	CITY OF SUGAR LAND	\$2,500,000		
UNIVERSITY BL	.VD				FUNDING CATEGORY: 3			
New Territory F	Blvd				VOC:	kg/day		
1,000 ft. S of Lex	kington Blvd				NOx:	kg/day		
	COUNTY Fort Bend UNIVERSITY BL New Territory B	COUNTY CSJ	COUNTY CSJ HWY Fort Bend CS UNIVERSITY BLVD New Territory Blvd	COUNTY CSJ HWY PHASE Fort Bend CS C UNIVERSITY BLVD New Territory Blvd	COUNTY CSJ HWY PHASE CITY Fort Bend CS C SUGAR LAND UNIVERSITY BLVD New Territory Blvd	COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR Fort Bend CS C SUGAR LAND CITY OF SUGAR LAND UNIVERSITY BLVD New Territory Blvd FUNDING CATEGORY: 3 VOC:		

Project History: Amendment #MAY-2022 05-20-2022 Program in FY 2023 with Cat-3 funding.

Total Project Cost I	nformation:	Cost of Approved		Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$122,500	Phases:	1		Funding			
Right Of Way:	\$0	\$2,500,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$2,500,000	, ,,	3-LOCAL CONT	\$0	\$0		\$2,500,000	\$2,500,000
Construction Engineering:	\$150,000			**			4=,500,000	42,000,000
Contingencies:	\$250,000		Funding by share:	\$0	\$0	\$0	\$2,500,000	\$2,500,000
Indirects:	\$127,000			• •	•	•	, , , , , , , , , ,	, ,,
Bond Financing:	\$0		i i					
Total Project Cost	\$3,149,500							
			TDC: 0					

NOVEMBER 2022 FUTURE AMENDMENTS

MPOID / CSJ	11378 /	3510-04-058		STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	3510-04-058	SH 99	C:E:R	NONE	FBCTRA	\$80,800,000
STREET: LIMITS FROM:	SH 99 AT FM 1093 ((WESTPARK TOL	LWAY) INT	ERCHANGE		FUNDING CATEGORY: VOC:	3, SW_ROW kg/day
LIMITS TO: TIP DESCRIPTION :	SEG D: CON	` STRUCT 4 DIREC	T CONNEC	CTORS (TOLL) (SI	B-WB,WB-SB,NB-WE	NOx: i,EB-SB)	kg/day

Project History: Amendment # DEC-22- 2022-12-16 Add \$2,000,000 of federal SW ROW funding per TxDOT-ROW Division policy.

Remarks:

Total Project Cost	Information:	Cost of Approved	1	Autha	orized Funding by	Category/Sha		
Preliminary Engineering:	\$3,680,839	Phases:	1 1 1		0 ,	σ,	Local Contribution	Funding
Right Of Way:	\$2,000,000	\$80,800,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$75,119,161	400,000,000	3-LOCAL CONT	\$0	\$0		\$78,800,000	\$78,800,000
Construction Engineering:	\$2,169,419		SW_ROW	\$2,000,000	\$0	\$0	\$0	\$2,000,000
Contingencies:	\$5,423,547							
Indirects:	\$2,755,162		Funding by share:	\$2,000,000	\$0	\$0	\$78,800,000	\$80,800,000
Bond Financing:	\$0		1					
Total Project Cost	\$91,148,128							
			TDC: 0					

MPOID / CSJ	11378 /	3510-04-058	}	STIP I	Revision Date:		FY		
DISTRICT	COUNTY	CSJ	HWY	HWY PHASE CITY		PROJECT SPONSOR	PROJECT SPONSOR		
Houston	Fort Bend	3510-04-058	SH 99	C:E:R	NONE	FBCTRA		\$80,800,000	
STREET:	SH 99					FUNDING CATEGORY:	3,9998		
LIMITS FROM:	AT FM 1093	(WESTPARK TOL	LWAY) INT	ERCHANGE		VOC:		kg/day	
LIMITS TO:						NOx:		kg/day	
TIP DESCRIPTION :	SEG D: CON	STRUCT 4 DIREC	CT CONNEC	CTORS (TOLL) (S	B-WB,WB-SB,NB-WE			kg/uay	

Project History: Amendment # JAN-2022A- 2022-01-28 Change Tollway funding to Local Contribution.

Total Project Cost I	nformation:	Cost of Approved		Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$2,657,538	Phases:	i			87		Funding
Right Of Way:	\$13,558,867	\$78.800.000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$54,235,468	, , ,	3-LOCAL CONT	\$0	\$0		\$78,800,000	\$78,800,000
Construction Engineering:	\$2,169,419						4. 0,000,000	4, 0,000,000
Contingencies:	\$5,423,547		Funding by share:	\$0	\$0	\$0	\$78,800,000	\$78,800,000
Indirects:	\$2,755,162				·	·	• • •	
Bond Financing:	\$0		1					
Total Project Cost	\$80,800,000		1					
			TDC: 0					

NOVEMBER 2022 FUTURE AMENDMENTS

PROPOSED VERSION

Cancelled

MPOID / CSJ	11740 /			STIP	Revision Date	•	FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COS
Houston	Galveston		VA	Т	TEXAS CITY	GULF COAST TRANSIT DIS	TRICT \$128,86
STREET:	TEXAS CITY/L/	A MARQUE L	JZA			FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION:	CAPITAL COST	T OF CONTE	RACTING				

Project History: Amendment # MAY-2022 2022-05-20 Program in FY 2023 with FTA Section 5307 funding.

Remarks: 25,773 TDCs.

Total Project Cost In	formation:	Cost of Approved	1	Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$0	Phases:	1		0 ,	0,	Land	Funding
Right Of Way:	\$0	\$128,861	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$128,861	,	Sec.5307	\$128,861	\$0	\$0	\$0	\$128,861
Construction Engineering:	\$0			4.20,00			**	4 .20,00.
Contingencies:	\$0		Funding by share:	\$128,861	\$0	\$0	\$0	\$128,861
Indirects:	\$0			• /	·	•	•	
Bond Financing:	\$0		1					
Total Project Cost	\$128,861							
			TDC: 0					

NOVEMBER 2022 FUTURE AMENDMENTS

PROPOSED VERSION

Cancelled

OLD VERSION	ı								
MPOID / CSJ	11744 /			STIP	Revision Date	:		FY 2022	
DISTRICT	COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR						YOE COST		
Houston	Brazoria		VA	Т	ANGLETON	GULF COAST TRANSIT DIS	TRICT	\$876,665	
STREET:	LAKE JACKSON	I/ANGLETO	N UZA			FUNDING CATEGORY:	FTA Sec. 5307	,	
LIMITS FROM:	VA					VOC:	kg/da	ay	
LIMITS TO:	VA					NOx:	kg/da	ay	
TIP DESCRIPTION :	LAKE JACKSON	I/ANGLETO	N CAPITAL EN	NGINEERING, D	ESIGN, AND CONS	TRUCTION			

Project History: Amendment # MAY-2021A 2021-05-21 Redesignate the Sponsor as the newly created Gulf Coast Transit District.

Total Project Cost In		Cost of Approved	1	Author	ized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$0	Phases:	1				Local	Funding
Right Of Way:	\$0	\$876,665	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$876,665		Sec.5307	\$876,665	\$0	\$0	\$0	\$876,665
Construction Engineering:	\$0			40.0,000			**	41.1,111
Contingencies:	\$0		Funding by share:	\$876,665	\$0	\$0	\$0	\$876,665
Indirects:	\$0			• ,	·	•	•	. ,
Bond Financing:	\$0		1					
Total Project Cost	\$876,665		1					
			TDC:					

NOVEMBER 2022 FUTURE AMENDMENTS

PROPOSED VERSION

Cancelled

MPOID / CSJ	11761 /			STIP	Revision Date	:		FY 2021
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		YOE COST	
Houston	Galveston		VA	Т	TEXAS CITY	GULF COAST TRANSIT DIS	STRICT	\$271,614
STREET:	TEXAS CITY/LA	A MARQUE L	JZA			FUNDING CATEGORY:	FTA Sec. 5307	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION:	TEXAS CITY/LA	A MARQUE T	RANSIT FLEET	Γ REPLACEMEN	T: FY 2018			

Project History: Amendment # I 2020-06-26 Program in 2021-2024 TIP.

Total Project Cost In	formation:	Cost of Approved	 	Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$0	Phases:	1			6/		Funding
Right Of Way:	\$0	\$271,614	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$271,614	4 = 1	Sec.5307	\$271,614	\$0	\$0	\$0	\$271,614
Construction Engineering:	\$0						**	4 =,e
Contingencies:	\$0		Funding by share:	\$271,614	\$0	\$0	\$0	\$271,614
Indirects:	\$0			. ,	•	•	•	
Bond Financing:	\$0		1					
Total Project Cost	\$271,614		1					
			TDC:					

NOVEMBER 2022 FUTURE AMENDMENTS

MPOID / CSJ	12622 /			STIP F	Revision Date	:	FY 2024
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		CR	С	NONE	FORT BEND COUNTY	\$11,180,000
STREET:	HARLEM RD					FUNDING CATEGORY: 3	
LIMITS FROM:	Morton Rd					VOC:	kg/day
LIMITS TO:	N of W Airport Blvd	d				NOx:	kg/day
TIP DESCRIPTION:	WIDEN FROM 4 TO	O 6 LANE	:S				

Remarks:

Total Project Cost	Information:	Cost of Approved	. T	Δutho	orized Funding by	Category/Sha	re•	
Preliminary Engineering:	\$547,820	Phases:	!	Addit	orized i diidiiig by	Category/ona		Funding
Right Of Way:	\$0	\$11,180,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$11,180,000	\$11,100,000	3-LOCAL CONT	\$0	\$0		\$11,180,000	\$11,180,000
Construction Engineering:	\$559,000							
Contingencies:	\$1,118,000		Funding by share:	\$0	\$0	\$0	\$11,180,000	\$11,180,000
Indirects:	\$567,944		i i					
Bond Financing:	\$0		1					
Total Project Cost	\$13,972,764		1					
			TDC: 0					

MPOID / CSJ	12622 /			STIP	Revision Date	•	FY 2023
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		CR	С	NONE	FORT BEND COUNTY	\$24,492,685
STREET:	HARLEM RD					FUNDING CATEGORY: 3	
LIMITS FROM:	Morton Rd					VOC:	kg/day
LIMITS TO: TIP DESCRIPTION :	N of W Airport BI WIDEN FROM 4		ES			NOx:	kg/day

Project History: Amendment #MAY-2022 2022-05-20 Program in the 2023 TIP with local funding.

Total Project Cost I	nformation:	Cost of Approved	1	Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$1,200,142	Phases:	i I					Funding
Right Of Way:	\$0	\$24,492,685	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$24,492,685	, ,	3-LOCAL CONT	\$0	\$0		\$24,492,685	\$24,492,685
Construction Engineering:	\$1,224,634			Ψ*	Ψ*		Ψ2 1, 172,003	Ψ2 1, 172,003
Contingencies:	\$2,449,269		Funding by share:	\$0	\$0	\$0	\$24,492,685	\$24,492,685
Indirects:	\$1,244,228			• •	•	•	, , , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , , ,
Bond Financing:	\$0		1					
Total Project Cost	\$30,610,958		1					
			TDC: 0					

NOVEMBER 2022 FUTURE AMENDMENTS

PROPOSED VERSION

Cancelled

MPOID / CSJ	14776 /			STIP Revision Date:						
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST			
Houston	Galveston		VA	Т	TEXAS CITY	GULF COAST CENTER	R \$511,133			
STREET:	TEXAS CITY/LA	A MARQUE L	JZA			FUNDING CATEGORY:	FTA Sec. 5307			
LIMITS FROM:	VA					VOC:	kg/day			
LIMITS TO:	VA					NOx:	kg/day			
TIP DESCRIPTION:	CAPITAL EXPE	NDITURES F	OR PUBLIC TE	RANSPORATIO	N IN TEXAS CITY/LA	MARQUE (FY 2014)				

Project History: Amendment # 59- 2014-05-23 Reconcile the 2013 TIP with the Connect Transit Section 5307 Program of Projects for FY 2013 and 2014.

Modification of 14776 requires STIP revision.

Total Project Cost In	formation:	Cost of Approved		Author	ized Funding b	y Category/Shar	·e:	
Preliminary Engineering:	\$0	Phases:	1		J.	, ,		Funding
Right Of Way:	\$0	\$511,133	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$511,133	, , , , , ,	Sec.5307	\$408.906	\$0	\$102,227	\$0	\$511,133
Construction Engineering:	\$0			4.00,700		4 · 4 · 5 · 5 · 5 · 5	**	45,.55
Contingencies:	\$0		Funding by share:	\$408,906	\$0	\$102,227	\$0	\$511,133
Indirects:	\$0			• /	•	• ,	•	. ,
Bond Financing:	\$0		1					
Total Project Cost	\$511,133		1					
			TDC:					

NOVEMBER 2022 FUTURE AMENDMENTS

PROPOSED VERSION

Cancelled

MPOID / CSJ	14779 /			STIP	Revision Date:		FY 2014
ISTRICT COUNTY (csj	HWY	PHASE CITY		PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	Т	TEXAS CITY	GULF COAST CENTE	R \$1,523,964
STREET:	TEXAS CITY/LA	A MARQUE L	JZA			FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day

Project History: Amendment# I 2012-01-28 Update 5307 allocation per sponsor.

Total Project Cost In Preliminary Engineering:	nformation: \$0	Cost of Approved Phases:	 	Auth	orized Funding b	y Category/Shar	·e:	
Right Of Way:	\$0	\$1,523,964	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$1,523,964	4 - , ,	Sec.5307	\$761,982	\$281.074	\$480.908	\$0	\$1,523,964
Construction Engineering:	\$0			4.0.,.0	4 201,071	4 .00,700	*-	Ţ.,o_o,ro.
Contingencies:	\$0		Funding by share:	\$761,982	\$281,074	\$480,908	\$0	\$1,523,964
Indirects:	\$0			. ,	. ,	. ,	•	
Bond Financing:	\$0		1					
Total Project Cost	\$1,523,964							
			TDC:					

NOVEMBER 2022 FUTURE AMENDMENTS

PROPOSED VE	ERSION						
MPOID / CSJ	15315 /			STIP	Revision Date:		FY 2028
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		CR	С	ANGLETON	BRAZORIA COUNTY	\$8,170,000
STREET:	CR 220					FUNDING CATEGORY: 3	
LIMITS FROM:	SH 288					VOC:	kg/day
LIMITS TO:	FM 523					NOx:	kg/day
${\bf TIP\ DESCRIPTION:}$	WIDEN EXISTIN	NG ROADW	'AY TO 4 LAN	ES (PHASE 2)			

Project History: AMENDMENT #DEC-2022 2022-12-16 Program in FY 2028 of the 10Y with local funding.

Remarks:

Total Project Cost	Information:	Cost of Approved	T	Δutho	orized Funding by	Category/Sha		
Preliminary Engineering:	\$400,330	Phases:	1	Addit	orized i dildilig by	Category/one		Funding
Right Of Way:	\$0	\$8,170,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$8,170,000	\$6,170,000	3-LOCAL CONT	\$0	\$0		\$8,170,000	\$8,170,000
Construction Engineering:	\$408,500							
Contingencies:	\$817,000		Funding by share:	\$0	\$0	\$0	\$8,170,000	\$8,170,000
Indirects:	\$415,036		1					
Bond Financing:	\$0		1					
Total Project Cost	\$10,210,866		1					
			TDC: 0					

OLD VERSION							
MPOID / CSJ	15315 /			STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		CR	С	ANGLETON	BRAZORIA COUNTY	\$8,170,000
STREET:	CR 220					FUNDING CATEGORY: 3	
LIMITS FROM:	SH 288					VOC:	kg/day
LIMITS TO:	FM 523					NOx:	kg/day
TIP DESCRIPTION :	WIDEN EXISTIN	NG ROADW	'AY TO 4 LAN	ES (PHASE 2)			

Project History: Amendment # I 2020-06-26 Program in FY 2023 with 100% local funding.

Total Project Cost I	Information:	Cost of Approved		Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$400,330	Phases:						Funding
Right Of Way:	\$0	\$8,170,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$8,170,000	,,,,,,,,	3-LOCAL CONT	\$0	\$0		\$8,170,000	\$8,170,000
Construction Engineering:	\$408,500				4 -		40,0,000	40,170,000
Contingencies:	\$817,000		Funding by share:	\$0	\$0	\$0	\$8,170,000	\$8,170,000
Indirects:	\$415,036			• •	•	•	, -,,	, , , , , , , , , , , , , , , , , , , ,
Bond Financing:	\$0		1					
Total Project Cost	\$10,210,866		1					
			TDC:					

NOVEMBER 2022 FUTURE AMENDMENTS

PROPOSED VE	RSION						
MPOID / CSJ	15492 /			STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		CS	С	GALVESTON	PORT OF GALVESTON	\$17,000,000
STREET:	PORT OF GAL	VESTON				FUNDING CATEGORY: 3	
LIMITS FROM:	51ST ST					VOC:	kg/day
LIMITS TO:	HARBORSIDE [DR				NOx:	kg/day
TIP DESCRIPTION:	51ST ST FLYOV	ER TO HAR	BORSIDE DR				

Project History: Amendment # DEC-2022- 2022-12-16 Change sponsor from City of Galveston to Port of Galveston.

Remarks:

Total Project Cost	Information:	Cost of Approved	1	Δutho	orized Funding by	Category/Sha	re•	
Preliminary Engineering:	\$833,000	Phases:	1	Auth	onized i dildilig by	Category/ona	Local	Funding
Right Of Way:	\$0	\$17.000.000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$17,000,000	\$17,000,000	3-LOCAL CONT	\$0	\$0		\$17,000,000	\$17,000,000
Construction Engineering:	\$850,000							
Contingencies:	\$1,700,000		Funding by share:	\$0	\$0	\$0	\$17,000,000	\$17,000,000
Indirects:	\$863,600		1					
Bond Financing:	\$0		1					
Total Project Cost	\$21,246,600		1					
			TDC: 0					

MPOID / CSJ	15492 /			FY 2023			
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		CS	С	GALVESTON	CITY OF GALVESTON	\$17,000,000
STREET:	PORT OF GALV	/ESTON				FUNDING CATEGORY: 3	
LIMITS FROM:	51ST ST					VOC:	kg/day
LIMITS TO:	HARBORSIDE [OR				NOx:	kg/day
TIP DESCRIPTION:	51ST ST FLYOV	ER TO HAR	BORSIDE DR				

Project History: Amendment #MAY-2022 2022-05-20 Program in the 2023 TIP with local funding.

Total Project Cost I	nformation:	Cost of Approved	1	Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$833,000	Phases:						Funding
Right Of Way:	\$0	\$17,000,000	Funding Category	Federal	State Local	Local Contribution	By Category	
Construction:	\$17,000,000	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	3-LOCAL CONT	\$0	\$0		\$17,000,000	\$17,000,000
Construction Engineering:	\$850,000				4 -		411,000,000	4.7,000,000
Contingencies:	\$1,700,000		Funding by share:	\$0	\$0	\$0	\$17,000,000	\$17,000,000
Indirects:	\$863,600			• •	, .	•	• -,,	, .,,
Bond Financing:	\$0		1					
Total Project Cost	\$21,246,600							
			TDC: 0					

2-Nov-22

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

NOVEMBER 2022 FUTURE AMENDMENTS

PROPOSED V	/ERSION								
MPOID / CSJ	16319 /			STIF	Revision Dat	te:			FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	F	PROJECT SPON	SOR	YOE COST
Houston	Galveston		FM 517	С	DICKINSON	TXDO	OT HOUSTON	DISTRICT	
STREET:	FM 517					FUI	NDING CATEG	ORY:	
LIMITS FROM:	FM 646					VO	C:		kg/day
LIMITS TO:	IH 45					NO	x:		kg/day
TIP DESCRIPTION:	ACCESS MAN	IAGEMENT T	REATMENTS						
Total Project Co	st Information:	Cost of	- ₁						
Preliminary Engineering	-	Approved Phases:	1		Authorized I	Funding by	Category/Sha	ıre:	Funding
Right Of Way:	j.	i ilases.	Funding Category	F	ederal	State	Local	Local Contribution	By Category
Construction:			1 0 0 ,		\$0	\$0	\$0	\$0	\$0
Construction Engineeri	ng:					· ·			
Contingencies:			Funding by share	:	\$0	\$0	\$0	\$0	\$0
Indirects:			1						
Bond Financing:			1						
Total Project Cost			1						
			TDC: 0						

OLD VERSION

NOVEMBER 2022 FUTURE AMENDMENTS

PROPOSED VERSION

MPOID / CSJ	16361 /	16361 / STIP Revision Date:						
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Brazoria		VA	Т	LAKE JACKSON	GULF COAST TRANSIT DIS	TRICT \$373,967	
STREET:	LAKE JACKSON	N/ANGLETO	N UZA			FUNDING CATEGORY:	FTA Sec. 5307	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION :	CAPITAL EXPE	nditures f	OR PUBLIC TE	RANSPORTATI	ON LAKE JACKSON/A	ANGLETON: FY 2018		
Project History :	Amendment # MA	Y-2022 2022		in FY 2023 wit	h FTA Section 5307 fui			
Remarks:	74.795 TDCs.							

Total Project Cost In	formation:	Cost of Approved		Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$0	Phases:	1			, , , , , , , , , , , , , , , , , , ,		Funding
Right Of Way:	\$0	\$373,967	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$373,967	40.0,	Sec.5307	\$373,967	\$0	\$0	\$0	\$373,967
Construction Engineering:	\$0			40.0,.0.			*-	4273,737
Contingencies:	\$0		Funding by share:	\$373,967	\$0	\$0	\$0	\$373,967
Indirects:	\$0			• /	·	•	•	• ,
Bond Financing:	\$0		1					
Total Project Cost	\$373,967							
			TDC: 0					

NOVEMBER 2022 FUTURE AMENDMENTS

PROPOSED VERSION

MPOID / CSJ	16362 /	2 / STIP Revision Date:						
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Brazoria		VA	Т	LAKE JACKSON	GULF COAST TRANSIT DIS	TRICT \$108,500	
STREET:	LAKE JACKSON	/ANGLETO	N UZA			FUNDING CATEGORY:	FTA Sec. 5307	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION :	PLANNING EXF	PENDITURE	FOR PUBLIC	TRANSPORTA	TION in LAKE JACKS	ON/ANGLETON: FY 2018		
Project History :	Amendment # MA	r-2022 2022		in FY 2023 wit	h FTA Section 5307 fui			
Remarks:	16,700 TDCs.							

Total Project Cost In		Cost of Approved	1	Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$0	Phases:	1				Land	Funding
Right Of Way:	\$108,500	\$108,500	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$0	,	Sec.5307	\$108,500	\$0	\$0	\$0	\$108,500
Construction Engineering:	\$0			*******	*-	**	•	4:::,:::
Contingencies:	\$0		Funding by share:	\$108,500	\$0	\$0	\$0	\$108,500
Indirects:	\$0			. ,	·	•	·	. ,
Bond Financing:	\$0		1					
Total Project Cost	\$108,500		1					
			TDC: 0					

NOVEMBER 2022 FUTURE AMENDMENTS

PROPOSED VE	ERSION								
MPOID / CSJ	17062 /	0912-34-192		STIP I		FY 2024			
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST	
Houston	Fort Bend	0912-34-192	VA	C:E	NONE	FORT BEND COUNTY	'	\$6,740,000	
STREET:	FORT BEND	COUNTY				FUNDING CATEGORY:	5		
LIMITS FROM:	VA					VOC:	0.43	kg/day	
LIMITS TO:	VA					NOx:	1.75	kg/day	
TIP DESCRIPTION:	CONSTRUC	T NEW WIRELES	S TRAFFIC S	IGNAL COMMUN	NICATION				
	SYSTEM								

Project History: Amendment #DEC-2022 2022-12-1612/16 Increase CMAQ funding 38% to \$9,268,633. Update description to confirm that it is a new installation.

Remarks:

Total Project Cost I	nformation:	Cost of Approved	1	Autho	orized Funding	by Category/Sha	re•	
Preliminary Engineering: Right Of Way:	\$432,949 \$0	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$8,835,684	\$6,740,000	5-CMAQ	\$7,414,906	\$0	\$1,853,727	\$0	\$9,268,633
Construction Engineering:	\$441,784							
Contingencies:	\$883,568		Funding by share:	\$7,414,906	\$0	\$1,853,727	\$0	\$9,268,633
Indirects:	\$448,853		1					
Bond Financing:	\$0		1					
Total Project Cost	\$11,042,838		1					
			TDC: 0					

17062 /	0912-34-192	ı	STIP I	Revision Date:		F	FY 2024	
COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	`	OE COST	
Fort Bend	0912-34-192	VA	C:E	NONE	FORT BEND COUNTY	\$	\$6,740,000	
FORT BEND	COUNTY				FUNDING CATEGORY:	5		
VA					VOC:	0.43 kg/day		
VA					NOx:	1.75 kg/day		
	COUNTY Fort Bend FORT BEND VA	COUNTY CSJ Fort Bend 0912-34-192 FORT BEND COUNTY VA	Fort Bend 0912-34-192 VA FORT BEND COUNTY VA	COUNTY CSJ HWY PHASE Fort Bend 0912-34-192 VA C:E FORT BEND COUNTY VA	COUNTY CSJ HWY PHASE CITY Fort Bend 0912-34-192 VA C:E NONE FORT BEND COUNTY VA	COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR Fort Bend 0912-34-192 VA C:E NONE FORT BEND COUNTY FORT BEND COUNTY VA ' 'VOC:	COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR S Fort Bend 0912-34-192 VA C:E NONE FORT BEND COUNTY S FORT BEND COUNTY FUNDING CATEGORY: 5 VA VOC: 0.43 kg/day	

Project History: Amendment # AUG-2022- 2022-08-26 Delay from FY 2023 to FY 2024 due to design changes.

Total Project Cost In	nformation:	Cost of Approved		Author	ized Funding l	y Category/Shar	·e:	
Preliminary Engineering:	\$314,833	Phases:	1			,		Funding
Right Of Way:	\$0	\$6,740,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$6,425,167	, , , , , , , , , , , , , , , , , , , ,	5-CMAQ	\$5,392,000	\$0	\$1,348,000	\$0	\$6,740,000
Construction Engineering:	\$321,258			+-,- : -,- :	**	**,******	**	4-,,,
Contingencies:	\$642,517		Funding by share:	\$5.392.000	\$0	\$1,348,000	\$0	\$6,740,000
Indirects:	\$326,398			, = , = , = = =	•	, , , , , , , , ,	•	, ,, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Bond Financing:	\$0		i i					
Total Project Cost	\$8,030,173							
			TDC: 0					

NOVEMBER 2022 FUTURE AMENDMENTS

MPOID / CSJ	17080 /	0912-00-519	•	STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-00-519	CS	С	LEAGUE CITY	CITY OF LEAGUE CITY	\$49,403,580
STREET:	LANDING BI	LVD/NASA RD I	BYPASS			FUNDING CATEGORY: 7	
LIMITS FROM:	NASA I BYP	ASS AT IH 45 S				VOC:	kg/day
LIMITS TO:	FM 518					NOx:	kg/day
TIP DESCRIPTION :	CONSTRUC	T 4-LANE DIVIDE	D ROADW	AY ON NEW A	LIGNMENT WITH PED	DESTRIAN/BICYCLE ACCOMMODA	TIONS
Project History :	Amendment # [DEC-22- 2022-12-	16 Increase o	construction fund	ling by \$14,419,130 (Fe	deral: \$11,535,304; Local: \$2,883,826	
Remarks:	sponsor's reque	est to cover increa	ised labor an	d material unit p	rices caused by inflatior).	

Total Project Cost	Information:	Cost of Approved	1	Autho	rized Funding	by Category/Sha	re:	
Preliminary Engineering:	\$3,127,313	Phases:			J	, , ,	Local Contribution	Funding By Category
Right Of Way:	\$0	\$49,403,580	Funding Category	Federal	State	Local	Contribution	by Category
Construction:	\$63,822,710	4 11, 100,000	7-STBG	\$42,807,694	\$0	\$21,015,016	\$0	\$63,822,710
Construction Engineering:	\$2,552,908							
Contingencies:	\$6,382,271		Funding by share:	\$42,807,694	\$0	\$21,015,016	\$0	\$63,822,710
Indirects:	\$3,242,194		1					
Bond Financing:	\$0							
Total Project Cost	\$79,127,396		1					
			TDC: 0					

MPOID / CSJ	17080 /	0912-00-519)	STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-00-519	CS	С	LEAGUE CITY	CITY OF LEAGUE CITY	\$49,403,580
STREET:	LANDING BI	LVD/NASA RD I I	BYPASS			FUNDING CATEGORY: 7	
LIMITS FROM:	NASA I BYPA	ASS AT IH 45 S				VOC:	kg/day
LIMITS TO:	FM 518					NOx:	kg/day

Project History: Amendment #MAY-2022 2022-05-20 Program in FY 2023 with Cat-7 funding.

Total Project Cost I	nformation:	Cost of Approved		Author	ized Funding	by Category/Shar	·e:	
Preliminary Engineering:	\$2,420,775	Phases:	1			.,		Funding
Right Of Way:	\$0	\$49,403,580	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$49,403,580	, ,,	7-STBG	\$31,272,390	\$0	\$18,131,190	\$0	\$49,403,580
Construction Engineering:	\$1,976,143			40.,27.2,0.0		4.0,.0.,	4 -	4 17, 100,000
Contingencies:	\$4,940,358		Funding by share:	\$31,272,390	\$0	\$18,131,190	\$0	\$49,403,580
Indirects:	\$2,509,702			, , , , , , , , , , , , , , , , , , , ,	•	, , , , ,	•	, ,, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Bond Financing:	\$0		1					
Total Project Cost	\$61,250,558		1					
			TDC: 0					

NOVEMBER 2022 FUTURE AMENDMENTS

MPOID / CSJ	17082 /	0912-31-319	•	STIP	Revision Date:		FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	0912-31-319	CS	C:E:R	PEARLAND	CITY OF PEARLAND	\$38,958,955
STREET:	MYKAWA RI	D				FUNDING CATEGORY: 7	
LIMITS FROM:	HARRIS C/L					VOC:	kg/day
LIMITS TO:	FM 518					NOx:	kg/day
TIP DESCRIPTION:	WIDEN FRO	M 2 TO 4 LANES	DIVIDED				

Remarks:

Total Project Cost		Cost of Approved	1	Autho	orized Funding	by Category/Sha	ıre:	
Preliminary Engineering:	\$1,044,000	Phases:	1		_		Local	Funding
Right Of Way:	\$0	\$38,958,955	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$40,033,000	\$30,730,733	7-STBG	\$31,167,164	\$0	\$7,791,791	\$0	\$38,958,955
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$31,167,164	\$0	\$7,791,791	\$0	\$38,958,955
Indirects:	\$0		1					
Bond Financing:	\$0		1					
Total Project Cost	\$41,077,000		1					
			TDC: 0					

MPOID / CSJ	17082 /	0912-31-319	1	STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	0912-31-319	CS	C:E:R	PEARLAND	CITY OF PEARLAND	\$38,958,955
STREET:	MYKAWA RI)				FUNDING CATEGORY: 7	
LIMITS FROM:	HARRIS C/L					VOC:	kg/day
LIMITS TO: TIP DESCRIPTION :	FM 518 WIDEN FRO	M 2 TO 4 LANES	DIVIDED			NOx:	kg/day

Project History: Amendment #MAY-2022 2022-05-20 Program in FY 2023 with Cat-7 funding.

Total Project Cost I	nformation:	Cost of Approved		Author	ized Funding b	y Category/Shai	re:	
Preliminary Engineering:	\$1,044,000	Phases:	1			,		Funding
Right Of Way:	\$0	\$38,958,955	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$40,033,000	, , ,	7-STBG	\$31,167,164	\$0	\$7,791,791	\$0	\$38,958,955
Construction Engineering:	\$0			40.,.07,.0.		4.,	**	400,100,100
Contingencies:	\$0		Funding by share:	\$31,167,164	\$0	\$7,791,791	\$0	\$38,958,955
Indirects:	\$0			, , , , ,	•	1.7	•	, , , , ,
Bond Financing:	\$0		1					
Total Project Cost	\$41,077,000		1					
			TDC: 0					

NOVEMBER 2022 FUTURE AMENDMENTS

PROPOSED VE	RSION							
MPOID / CSJ	17138 /	0912-00-566	3	STIP Revision	on Date:			FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE (CITY	PROJECT SPONS	OR	YOE COST
Houston	Multiple	0912-00-566	VA	C N	IONE	H-GAC		\$2,500,000
STREET:	HOUSTON-G	SALVESTON TM	A		FUN	DING CATEGOR	RY: 5	
LIMITS FROM:	VA				VOC	: :	22.00 k	g/day
LIMITS TO:	VA				NOx	c:	106.51 k	g/day
TIP DESCRIPTION:	ROUTE OF T	RAVEL. INCLUD	_	PROMOTION AND	AND RELATED OUT RELATED SUPPORT		,	
	xtended for thr	ee years and plan		(DOT on building so	6 due to TXDOT's fe ftware enhancements	•	•	
Total Business Com		Cost of						
Total Project Cos Preliminary Engineering:	t information: \$0	Approved		Aut	thorized Funding by	y Category/Shar	·e:	Funding
			Funding Category	Federal	State	Local	Local Contribution	By Category
Right Of Way: Construction:	\$0 \$2,500,000	\$2,500,000	5-CMAQ	\$2,500,000	\$0	\$0	\$0	\$2,500,000
Construction Engineering		1		+ -,,	**	•	**	4=,==,==
Contingencies:	\$0		Funding by share:	\$2,500,000	\$0	\$0	\$0	\$2,500,000
	\$0	i						
Indirects:	Ψ							
Indirects: Bond Financing:	\$0							
	•		TDC: 500,000					
Bond Financing: Total Project Cost OLD VERSION	\$0 \$2,500,000			STIP Revision	on Date:			FY 2023
Bond Financing: Total Project Cost OLD VERSION	\$0 \$2,500,000		<u> </u>			PROJECT SPONS	OR	FY 2023 YOE COST
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$0 \$2,500,000	0912-00-566	<u> </u>	PHASE (PROJECT SPONS H-GAC	OR	
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT	\$0 \$2,500,000 17138 / COUNTY	0912-00-566 Csj	HWY VA	PHASE (IONE	-		YOE COST
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston	\$2,500,000 17138 / COUNTY Multiple HOUSTON-G	0912-00-566 csj 0912-00-566	HWY VA	PHASE (IONE	H-GAC	RY: 5	YOE COST \$2,500,000
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	\$2,500,000 \$2,500,000 17138 / COUNTY Multiple HOUSTON-G	0912-00-566 csj 0912-00-566	HWY VA	PHASE (IONE FUN	H-GAC DING CATEGOR	RY: 5	YOE COST \$2,500,000
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET:	\$2,500,000 17138 / COUNTY Multiple HOUSTON-G VA VA RIDEMATCHI ROUTE OF T	0912-00-566 CSJ 0912-00-566 GALVESTON TMA	HWY VA A MAND MANAGE	PHASE C C N MENT SOFTWARE A PROMOTION AND	CITY I	H-GAC DING CATEGOR : : : :REACH TO HELF	RY: 5 22.00 k 106.51 k P SHIFT MODE, T	\$2,500,000 g/day g/day IME AND/OR
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$2,500,000 17138 / COUNTY Multiple HOUSTON-G VA VA RIDEMATCHI ROUTE OF T PARKING, AN	0912-00-566 CSJ 0912-00-566 GALVESTON TM ING/TRAVEL DEI RAVEL, INCLUD ND EMERGENCY	HWY VA A MAND MANAGE ES MARKETING, ('RIDE HOME SUF	PHASE C C N MENT SOFTWARE A PROMOTION AND	ONE FUN VOC: NOx: AND RELATED OUT RELATED SUPPORT	H-GAC DING CATEGOR : : : :REACH TO HELF	RY: 5 22.00 k 106.51 k P SHIFT MODE, T	\$2,500,000 g/day g/day IME AND/OR
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A	\$2,500,000 17138 / COUNTY Multiple HOUSTON-G VA VA RIDEMATCHI ROUTE OF T PARKING, AN	0912-00-566 CSJ 0912-00-566 GALVESTON TMA ING/TRAVEL DEI RAVEL. INCLUD ND EMERGENCY AY-2022 2022-05	HWY VA A MAND MANAGE ES MARKETING, ('RIDE HOME SUF	PHASE C N MENT SOFTWARE A PROMOTION AND PORT) 2023 TIP with Cat-	ONE FUN VOC: NOx: AND RELATED OUT RELATED SUPPORT	H-GAC DING CATEGOR : : : :REACH TO HELF	RY: 5 22.00 k 106.51 k P SHIFT MODE, T	\$2,500,000 g/day g/day IME AND/OR
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A	\$0,500,000 17138 / COUNTY Multiple HOUSTON-G VA VA RIDEMATCHI ROUTE OF T PARKING, AN Amendment #M/	0912-00-566 CSJ 0912-00-566 GALVESTON TMA ING/TRAVEL DE RAVEL. INCLUD ND EMERGENCY AY-2022 2022-05 O TDCs in lieu of	HWY VA A MAND MANAGE ES MARKETING, 'RIDE HOME SUF-20 Program in the	PHASE C N MENT SOFTWARE A PROMOTION AND PORT) e 2023 TIP with Cat- ds.	ONE FUN VOC: NOX: AND RELATED OUT RELATED SUPPORT 5 funding.	H-GAC DING CATEGOR : : : REACH TO HELF SERVICES (EX: C	RY: 5 22.00 k 106.51 k P SHIFT MODE, T CHALLENGES, PR	\$2,500,000 g/day g/day IME AND/OR
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: P	\$0,500,000 17138 / COUNTY Multiple HOUSTON-G VA VA RIDEMATCHI ROUTE OF T PARKING, AN Amendment #M/	0912-00-566 CSJ 0912-00-566 GALVESTON TMA ING/TRAVEL DEI RAVEL. INCLUD ND EMERGENCY AY-2022 2022-05 TDCs in lieu of Cost of Approved	HWY VA A MAND MANAGE ES MARKETING, 'RIDE HOME SUF-20 Program in the	PHASE C N MENT SOFTWARE A PROMOTION AND PORT) e 2023 TIP with Cat- ds.	ONE FUN VOC: NOx: AND RELATED OUT RELATED SUPPORT	H-GAC DING CATEGOR : : : REACH TO HELF SERVICES (EX: C	RY: 5 22.00 k 106.51 k P SHIFT MODE, T CHALLENGES, PR	\$2,500,000 g/day g/day IME AND/OR EFERRED
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: P Total Project Cost	\$2,500,000 \$2,500,000 I7138 / COUNTY Multiple HOUSTON-G VA VA RIDEMATCHI ROUTE OF T PARKING, AN Amendment #M/ Program 500,000	0912-00-566 CSJ 0912-00-566 GALVESTON TMA ING/TRAVEL DEI RAVEL. INCLUD ND EMERGENCY AY-2022 2022-05 OTDCs in lieu of Cost of Approved Phases:	HWY VA A MAND MANAGE ES MARKETING, RIDE HOME SUF -20 Program in the	PHASE C N MENT SOFTWARE A PROMOTION AND PORT) = 2023 TIP with Cat- ds. Auti	FUN VOC: NOX: AND RELATED OUT RELATED SUPPORT 5 funding.	H-GAC DING CATEGOR : : : : :REACH TO HELF :SERVICES (EX: C	RY: 5 22.00 k 106.51 k P SHIFT MODE, T CHALLENGES, PR	\$2,500,000 g/day g/day IME AND/OR
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: P Total Project Cost Preliminary Engineering:	\$0,500,000 \$2,500,000 I7138 / COUNTY Multiple HOUSTON-G VA VA RIDEMATCHI ROUTE OF T PARKING, AN Amendment #M/ Program 500,000	0912-00-566 CSJ 0912-00-566 GALVESTON TM/ ING/TRAVEL DEI RAVEL. INCLUD ND EMERGENCY AY-2022 2022-05 OTDCs in lieu of Cost of Approved Phases: \$2,500,000	HWY VA A MAND MANAGE ES MARKETING, 'RIDE HOME SUF-20 Program in the	PHASE C C N MENT SOFTWARE A PROMOTION AND PPORT) e 2023 TIP with Cat- ds. Auti	FUN VOC: NOX: AND RELATED OUT RELATED SUPPORT 5 funding.	H-GAC DING CATEGOR : : : :REACH TO HELF 'SERVICES (EX: C	22.00 k 22.00 k 106.51 k P SHIFT MODE, T CHALLENGES, PR Local Contribution	\$2,500,000 g/day g/day IME AND/OR EFERRED Funding By Category
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: P Total Project Cost Preliminary Engineering: Right Of Way:	\$0,500,000 \$2,500,000 I7138 / COUNTY Multiple HOUSTON-G VA VA RIDEMATCHI ROUTE OF T PARKING, AN Amendment #M Program 500,000 \$0 \$0 \$2,500,000	0912-00-566 CSJ 0912-00-566 GALVESTON TM/ ING/TRAVEL DEI RAVEL. INCLUD ND EMERGENCY AY-2022 2022-05 OTDCs in lieu of Cost of Approved Phases: \$2,500,000	HWY VA A MAND MANAGE ES MARKETING, RIDE HOME SUF-20 Program in the local matching fund Funding Category	PHASE C N MENT SOFTWARE A PROMOTION AND PORT) = 2023 TIP with Cat- ds. Auti	FUN VOC: NOX: AND RELATED OUT RELATED SUPPORT 5 funding.	H-GAC DING CATEGOR : : : : :REACH TO HELF :SERVICES (EX: C	RY: 5 22.00 k 106.51 k P SHIFT MODE, T CHALLENGES, PR	\$2,500,000 g/day g/day IME AND/OR EFERRED Funding By Category
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: P Total Project Cost Preliminary Engineering: Right Of Way: Construction:	\$0,500,000 \$2,500,000 \$17138 / COUNTY Multiple HOUSTON-G VA VA RIDEMATCHI ROUTE OF T PARKING, AN Amendment #M Program 500,000 \$0 \$0 \$2,500,000	0912-00-566 CSJ 0912-00-566 GALVESTON TMA ING/TRAVEL DEI RAVEL. INCLUD ND EMERGENCY AY-2022 2022-05 OTDCs in lieu of Cost of Approved Phases: \$2,500,000	HWY VA A MAND MANAGE ES MARKETING, RIDE HOME SUF-20 Program in the local matching fund Funding Category	PHASE C C N MENT SOFTWARE A PROMOTION AND PPORT) e 2023 TIP with Cat- ds. Auti Federal \$2,500,000	FUN VOC: NOX: AND RELATED OUT RELATED SUPPORT 5 funding.	H-GAC DING CATEGOR : : : :REACH TO HELF 'SERVICES (EX: C	22.00 k 22.00 k 106.51 k P SHIFT MODE, T CHALLENGES, PR Local Contribution	\$2,500,000 g/day g/day IME AND/OR EFERRED
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: P Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$0,500,000 17138 / COUNTY Multiple HOUSTON-G VA VA RIDEMATCHI ROUTE OF T PARKING, AN Amendment #M Program 500,000 \$0,500,000 \$2,500,000 \$2,500,000	0912-00-566 CSJ 0912-00-566 GALVESTON TMA ING/TRAVEL DEI RAVEL. INCLUD ND EMERGENCY AY-2022 2022-05 OTDCs in lieu of Cost of Approved Phases: \$2,500,000	HWY VA A MAND MANAGE ES MARKETING, RIDE HOME SUF -20 Program in the local matching fund Funding Category 5-CMAQ	PHASE C C N MENT SOFTWARE A PROMOTION AND PPORT) e 2023 TIP with Cat- ds. Auti Federal \$2,500,000	FUN VOC: NOX: AND RELATED OUT RELATED SUPPORT 5 funding. horized Funding by State \$0	H-GAC DING CATEGOR : : : :REACH TO HELF SERVICES (EX: C	22.00 k 106.51 k P SHIFT MODE, T CHALLENGES, PR CONTRIBUTION CONTRIBUTION S0	\$2,500,000 g/day g/day IME AND/OR EFERRED Funding By Category \$2,500,000
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: P Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$0,500,000 17138 / COUNTY Multiple HOUSTON-G VA VA RIDEMATCHI ROUTE OF T PARKING, AN Amendment #M Program 500,000 \$1,500,000 \$2,500,000 \$2,500,000 \$2,500,000	0912-00-566 CSJ 0912-00-566 GALVESTON TMA ING/TRAVEL DEI RAVEL. INCLUD ND EMERGENCY AY-2022 2022-05 OTDCs in lieu of Cost of Approved Phases: \$2,500,000	HWY VA A MAND MANAGE ES MARKETING, RIDE HOME SUF -20 Program in the local matching fund Funding Category 5-CMAQ	PHASE C C N MENT SOFTWARE A PROMOTION AND PPORT) e 2023 TIP with Cat- ds. Auti Federal \$2,500,000	FUN VOC: NOX: AND RELATED OUT RELATED SUPPORT 5 funding. horized Funding by State \$0	H-GAC DING CATEGOR : : : :REACH TO HELF SERVICES (EX: C	22.00 k 106.51 k P SHIFT MODE, T CHALLENGES, PR CONTRIBUTION CONTRIBUTION S0	\$2,500,000 g/day g/day IME AND/OR EFERRED Funding By Category \$2,500,000

TDC: 500,000

NOVEMBER 2022 FUTURE AMENDMENTS

PROPOSED VE	ERSION						
MPOID / CSJ	18027 /	0178-02-092	ı	STIP	Revision Dat	e:	FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	0178-02-092	SH 35	C:R	ALVIN	TXDOT HOUSTON DISTRI	CT \$39,411,873
STREET:	SH 35					FUNDING CATEGORY:	2,4,SW_ROW
LIMITS FROM:	BS 35 C N (NORTH GORDO	N ST)			VOC:	kg/day
LIMITS TO:	STEELE RD					NOx:	kg/day
TIP DESCRIPTION:	CONSTRUC	CT 4 MAIN LANES	S AND OVER	PASSES			

Project History: Amendment # DEC-22- 2022-12-16 Add R Phase and \$2,005,000 of federal SW ROW funding per TxDOT-ROW Division policy.

Remarks:

Total Project Cost I	nformation:	Cost of Approved	 	Δuth	orized Funding by	Category/Sha		
Preliminary Engineering:	\$1,747,318	Phases:	1	Aucii	orized i dildilig by	Category/ona		Funding
Right Of Way:	\$2,005,000	\$39,411,873	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$35,659,555		2-METRO-TMA	\$10,937,248	\$2,734,312	\$0	\$0	\$13,671,560
Construction Engineering:	\$1,496,275		4-ST-WIDE	\$18,988,251	\$4,747,062	\$0	\$0	\$23,735,313
Contingencies:	\$3,740,687		1	•	• / /	\$0	\$0	• / /
Indirects:	\$1,900,269		SW_ROW	\$2,005,000	\$0	Φ0	Φ0	\$2,005,000
Bond Financing:	\$0		Eunding by shows	#21.020.400	#7.401.374		Φ0	#20 411 072
Total Project Cost	\$44,544,104		Funding by share:	\$31,930,499	\$7,481,374	\$0	\$0	\$39,411,873
			TDC: 0					

OLD VERSION	1						
MPOID / CSJ	18027 /	0178-02-092	•	STIP I	Revision Date	:	FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	0178-02-092	SH 35	С	ALVIN	TXDOT HOUSTON DISTRICT	\$37,406,873
STREET:	SH 35					FUNDING CATEGORY: 2,4	
LIMITS FROM:	BS 35 C N (N	NORTH GORDO	N ST)			VOC:	kg/day
LIMITS TO: TIP DESCRIPTION :	STEELE RD CONSTRUC	T 4 MAIN LANES	AND OVER	PASSES		NOx:	kg/day

Project History: AMENDMENT #OCT-2022 2022-10-28 Update programmed costs to reflect 2023 UTP.

Total Project Cost I	Information:	Cost of Approved	1	Autl	norized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$1,832,937	Phases:	1					Funding
Right Of Way:	\$0	\$37,406,873	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$37,406,873	, , ,	2-METRO-TMA	\$10.937.248	\$2,734,312	\$0	\$0	\$13,671,560
Construction Engineering:	\$1,496,275		4-ST-WIDE	, .,,	• / /	•	-	
Contingencies:	\$3,740,687		T-31-44IDE	\$18,988,251	\$4,747,062	\$0	\$0	\$23,735,313
Indirects:	\$1,900,269		Funding by share:	\$29.925.499	\$7.481.374	\$0	\$0	\$37,406,873
Bond Financing:	\$0		i unumg by snare.	\$27,723,777	φ/,τοι,σ/τ	Φ0	\$0	\$37,406,673
Total Project Cost	\$46,377,041		1					
			TDC: 0					

NOVEMBER 2022 FUTURE AMENDMENTS

MPOID / CSJ	18028 /	0110-04-20	5	STIP Revision	n Date:			FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE CI	ΓΥ Ι	PROJECT SPONSOR		YOE COS
Houston	Montgomery	0110-04-205	IH 45	C:E:R NC	NE MC	NTGOMERY COUN	TY	\$21,696,88
STREET:	IH 45				FU	NDING CATEGORY:	3,SW_RC	W
LIMITS FROM:	AT SH 242				VO	C:		kg/day
LIMITS TO:					NC	x:		kg/day
TIP DESCRIPTION:	CONSTRUC	T NEW DIRECT	T CONNECTOR (N	JB-EB)				
Remarks:			:-16 Add R Phase an	d \$6,765,600 of federa	SW ROW per Txl	DOT-ROW Division p	olicy.	
Remarks: Total Project Cos	st Information:	Cost of Approved	I-16 Add R Phase an	d \$6,765,600 of federa		DOT-ROW Division p	olicy.	
Remarks:	st Information:	Cost of Approved Phases:	 	d \$6,765,600 of federa Auth	orized Funding by	Category/Share:	Local	Funding By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	st Information: \$697,457 \$6,765,600	Cost of Approved	Funding Category	d \$6,765,600 of federa Authore Federal	orized Funding by	r Category/Share:	Local ontribution	By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	\$\$ Information: \$697,457 \$6,765,600 \$14,233,829	Cost of Approved Phases:	Funding Category 3-LOCAL CONT	d \$6,765,600 of federa Authorities Federal \$0	orized Funding by State \$0	r Category/Share: Local Co	Local ontribution \$14,931,286	By Category \$14,931,28
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$\$ Information: \$697,457 \$6,765,600 \$14,233,829 g: \$574,369	Cost of Approved Phases:	Funding Category	d \$6,765,600 of federa Authore Federal	orized Funding by	r Category/Share:	Local ontribution	By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$\$ Information: \$697,457 \$6,765,600 \$14,233,829 g: \$574,369 \$1,148,737	Cost of Approved Phases:	Funding Category 3-LOCAL CONT SW_ROW	Auth Federal \$0	orized Funding by State \$0 \$0	r Category/Share: Local Co	Local ontribution \$14,931,286	\$14,931,28 \$6,765,60
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	st Information: \$697,457 \$6,765,600 \$14,233,829 g: \$574,369 \$1,148,737 \$583,558	Cost of Approved Phases:	Funding Category 3-LOCAL CONT	d \$6,765,600 of federa Authorities Federal \$0	orized Funding by State \$0	r Category/Share: Local Co	Local ontribution \$14,931,286	By Category \$14,931,28
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$\$ Information: \$697,457 \$6,765,600 \$14,233,829 g: \$574,369 \$1,148,737	Cost of Approved Phases:	Funding Category 3-LOCAL CONT SW_ROW	Auth Federal \$0	orized Funding by State \$0 \$0	r Category/Share: Local Co	Local ontribution \$14,931,286	\$14,931,28 \$6,765,60

OLD VERSION	١						
MPOID / CSJ	18028 /	0110-04-205	•	STIP I	Revision Date	:	FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0110-04-205	IH 45	C:E	NONE	MONTGOMERY COUNTY	\$14,931,286
STREET:	IH 45					FUNDING CATEGORY: 3	
LIMITS FROM:	AT SH 242					VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :	: CONSTRUCT	T NEW DIRECT	CONNECTO	OR (NB-EB)			

(= ==)

Project History: Amendment # MAY-2022- 2022-05-20 Change sponsor from TXDOT Houston District to Montgomery County and program with local funds in

FY 2023 of the TIP.

Total Project Cost I	nformation:	Cost of Approved		Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$697,458	Phases:	1	Author	ized i diidiig by	Categor // Cina		Funding
Right Of Way:	\$0	\$14,931,286	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$14,233,828	ų: i,/2i,_00	3-LOCAL CONT	\$0	\$0		\$14,931,286	\$14,931,286
Construction Engineering:	\$711,691			Ψ0	Ψ		Ψ1 1,751,200	Ψ1 1,751,200
Contingencies:	\$1,423,383		Funding by share:	\$0	\$0	\$0	\$14,931,286	\$14,931,286
Indirects:	\$723,078			**	•	•	4 · · · · · · · · · · · · · · · · · · ·	4 · · · · · · · · · · · · · · · · · · ·
Bond Financing:	\$0		1					
Total Project Cost	\$17,789,439		1					
			TDC: 0					

NOVEMBER 2022 FUTURE AMENDMENTS

PROPOSED VERSION

Cancelled

MBOID / CSI	10010 /			CTID D	aviaian Data				EV 2022
MPOID / CSJ	18810 /			SHPK	evision Date	:			FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJ	ECT SPONSOR		YOE COST
Houston	Galveston		VA	Т	TEXAS CITY	GULF COAS	ST TRANSIT DIS	STRICT	\$150,000
STREET:	TEXAS CITY/L	A MARQUE U	ZA			FUNDING	G CATEGORY:	FTA Sec. 5	307
LIMITS FROM:	VA					VOC:		k	g/day
LIMITS TO:	VA					NOx:		k	g/day
TIP DESCRIPTION:	TRANSIT CAP	TAL EXPEND	ITURES						
Project History:	Amendment # MA	Y-2022 2022-	05-20 Program in F	FY 2023 with F	TA Section 5307 fo	unding.			
Remarks:									
Total Project Cos	t Information:	Cost of Approved			A 45.2.4E		(5)		
Preliminary Engineering:	\$0	Phases:	1		Authorized F	unding by Cate	egory/Share:		Funding
Right Of Way:	\$0	\$150,000	Funding Category	Fede	ral	State	Local	Local Contribution	By Category
Construction:	\$1E0.000	4.23,000	Can F207			••	••		*****

TDC: 0

Total Troject Cost IIII	oi illacioli.
Preliminary Engineering:	\$0
Right Of Way:	\$0
Construction:	\$150,000
Construction Engineering:	\$0
Contingencies:	\$0
Indirects:	\$0
Bond Financing:	\$0
Total Project Cost	\$150,000

	Author	ized Funding by	Category/Shar	e:	
Funding Category Sec.5307	Federal \$150,000	State \$0	Local \$0	Local Contribution \$0	Funding By Category \$150,000
Funding by share:	\$150,000	\$0	\$0	\$0	\$150,000

Total Project Cost

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

NOVEMBER 2022 FUTURE AMENDMENTS

PROPOSED VERSION

Cancelled

MPOID / CSJ	18813 /			STIP Revis	ion Date:				FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PRO	DJECT SPONSOF	₹	YOE COS
Houston	Brazoria		VA	T LAKI	JACKSON	GULF CO	ast transit di	ISTRICT	\$150,00
STREET:	LAKE JACKSOI	N/ANGLETOI	N UZA			FUNDIN	NG CATEGORY:	FTA Sec. 53	07
LIMITS FROM:	VA					VOC:		kg	/day
LIMITS TO:	VA					NOx:		kg	/day
TIP DESCRIPTION :	TRANSIT CAPI	TAL EXPEND	ITURES						
110,000 1113001 7 1	Amendment # MA	Y-2022 2022-0	5-20 Program in FY	2023 with FTA Se	ction 5307 fur				
Remarks:	30,000 TDCs.		5-20 Program in FY	2023 with FTA Se	ction 5307 fur	oding.			
Remarks: Total Project Cos	30,000 TDCs.	Cost of Approved	05-20 Program in FY				itegory/Share:		
Remarks: Total Project Cos Preliminary Engineering:	30,000 TDCs. st Information:	Cost of Approved Phases:		A u	thorized Fu	nding by Ca		Loçal	Funding
Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	30,000 TDCs. st Information: \$0 \$0	Cost of Approved	Funding Category	A u Federal	thorized Fu	nding by Ca	Local	Contribution	By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	30,000 TDCs. st Information: \$0 \$0 \$150,000	Cost of Approved Phases:		A u	thorized Fu	nding by Ca		Local Contribution \$0	Funding By Category \$150,000
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin	30,000 TDCs. st Information: \$0 \$150,000 g: \$0	Cost of Approved Phases:	Funding Category Sec.5307	A u Federal \$150,000	thorized Fu	nding by Ca	Local \$0	Contribution \$0	\$150,000
Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	30,000 TDCs. st Information: \$0 \$0 \$150,000	Cost of Approved Phases:	Funding Category	A u Federal	thorized Fu	nding by Ca	Local	Contribution	By Category

\$150,000

TDC: 0

NOVEMBER 2022 FUTURE AMENDMENTS

PROPOSED VERSION

OLD VERSION

DISTRICT				STIP Revis	ion Date:				FY 2023
	COUNTY	csj	HWY PI	HASE	CITY	Р	ROJECT SPONSOR	R	YOE COS
Houston	Galveston		VA	T TEX	XAS CITY	GULF C	oast transit di	ISTRICT	\$1,057,54
STREET:	TEXAS CITY/L/	A MARQUE U	ZA			FUND	DING CATEGORY:	FTA Sec. 53	307
LIMITS FROM:	VA					VOC:		kį	g/day
LIMITS TO:	VA					NOx:		kį	g/day
	TRANSIT CAPI	TAI EXPEND	ITURES						
	1,510 TDCs as	local match.							
Total Project Cost I		Cost of Approved	,	Au	thorized Fu	nding by (
Total Project Cost I		Cost of		Au	thorized Fu	inding by (Category/Share:	Local	Funding
Total Project Cost I Preliminary Engineering: Right Of Way:	information: \$0 \$0	Cost of Approved	Funding Category	A u Federal		nding by (.	Local Contribution	
Total Project Cost I Preliminary Engineering: Right Of Way: Construction:	\$0 \$0 \$1,057,548	Cost of Approved Phases:	Funding Category Sec.5307			0 ,	0 ,	Local Contribution \$0	By Category
Total Project Cost I Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	\$0 \$0 \$0 \$1,057,548 \$0	Cost of Approved Phases:	Sec.5307	Federal \$1,057,548		State \$0	Local \$0	Contribution \$0	\$1,057,54
Total Project Cost I Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	\$0 \$0 \$0 \$1,057,548 \$0 \$0	Cost of Approved Phases:	, ,	Federal		State	Local	Contribution	By Category
Total Project Cost I Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	\$0 \$0 \$0 \$1,057,548 \$0	Cost of Approved Phases:	Sec.5307	Federal \$1,057,548		State \$0	Local \$0	Contribution \$0	By Categor \$1,057,54

NOVEMBER 2022 FUTURE AMENDMENTS

PROPOSED VERSION

MPOID / CSJ	18823 /			STIP Rev	ision Date	•			FY 2023
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PI	OJECT SPONSOF	₹	YOE COS
Houston	Galveston		VA	т Т	TEXAS CITY	GULF C	DAST TRANSIT D	ISTRICT	\$100,00
STREET:	TEXAS CITY/L	A MARQUE U	ZA			FUND	ING CATEGORY:	FTA Sec. 53	07
LIMITS FROM:	VA					VOC:		kį	g/day
LIMITS TO:	VA					NOx:		kį	g/day
TIP DESCRIPTION :	CONSTRUCTI	ON - MAINTE	NANCE FACILITY						
	Amendment # MA 20,000 TDCs.	.Y-2022 2022-	05-20 Program in F	7 2023 with FTA	Section 5307 fo	unding.			
Project History : Remarks: Total Project Cos	20,000 TDCs.	Cost of	05-20 Program in F						
Remarks: Total Project Co	20,000 TDCs.		05-20 Program in F				Category/Share:		
Remarks: Total Project Cos Preliminary Engineering:	20,000 TDCs.	Cost of Approved Phases:	05-20 Program in F		Authorized Fu		Category/Share:	Local Contribution	Funding By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	20,000 TDCs.	Cost of Approved			Authorized Fo	unding by C	Local	Local Contribution \$0	By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	20,000 TDCs. st Information: \$0 \$0 \$100,000	Cost of Approved Phases:	Funding Category	F ederal	Authorized Fo	unding by C	0 /	Contribution	Funding By Category \$100,00
Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies:	20,000 TDCs. st Information: \$0 \$100,000 pg: \$0 \$0	Cost of Approved Phases:	Funding Category	Federal \$100,000	Authorized Fo	unding by C	Local	Contribution	By Category
Remarks: Total Project Co: Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	20,000 TDCs. st Information: \$0 \$100,000 ng: \$0 \$0	Cost of Approved Phases:	Funding Category Sec.5307	Federal \$100,000	Authorized Fo	unding by C State \$0	Local \$0	Contribution \$0	By Categor \$100,00
Remarks: Total Project Co: Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	20,000 TDCs. st Information: \$0 \$100,000 pg: \$0 \$0	Cost of Approved Phases:	Funding Category Sec.5307	Federal \$100,000	Authorized Fo	unding by C State \$0	Local \$0	Contribution \$0	By Categor \$100,00
Remarks: Total Project Co: Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies:	20,000 TDCs. st Information: \$0 \$100,000 ng: \$0 \$0	Cost of Approved Phases:	Funding Category Sec.5307	Federal \$100,000	Authorized Fo	unding by C State \$0	Local \$0	Contribution \$0	By Categor \$100,00

NOVEMBER 2022 FUTURE AMENDMENTS

PROPOSED VERSION

Cancelled

MPOID / CSJ	18824 /			STIP Revi	sion Date:				FY 2022
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PI	ROJECT SPONSOR	l	YOE COS
Houston	Galveston		VA	T TE	XAS CITY	GULF C	DAST TRANSIT DI	STRICT	\$300,00
STREET:	TEXAS CITY/L	A MARQUE U	ZA			FUND	ING CATEGORY:	FTA Sec. 53	07
LIMITS FROM:						VOC:		kg	/day
LIMITS TO:						NOx:		kg	/day
	TEVAC CITY/I	A MAROUF TE	RANSIT PLANNIN	G					
Project History :					ection 5307 fu	 nding.			
TIP DESCRIPTION : Project History : Remarks: Total Project Co	Amendment # MA	Y-2022 2022-0 Cost of		Y 2023 with FTA S					
Project History : Remarks:	Amendment # MA 60,000 TDCs.	Y-2022 2022-0		Y 2023 with FTA S			Category/Share:		Fdia-
Project History : Remarks: Total Project Co	Amendment # MA 60,000 TDCs.	Cost of Approved Phases:	05-20 Program in F	Y 2023 with FTA S	uthorized Fu	nding by C	G ,	Local Contribution	Funding By Category
Project History: Remarks: Total Project Cor Preliminary Engineering: Right Of Way:	Amendment # MA 60,000 TDCs. st Information:	Y-2022 2022-C		Y 2023 with FTA S Arrivation	uthorized Fu	nding by C	Local	Contribution	By Category
Project History: Remarks: Total Project Cor Preliminary Engineering: Right Of Way: Construction:	Amendment # MA 60,000 TDCs. st Information: \$0 \$300,000 \$0	Cost of Approved Phases:	5-20 Program in F	Y 2023 with FTA S	uthorized Fu	nding by C	G ,	Local Contribution \$0	By Category
Project History: Remarks: Total Project Cor Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies:	Amendment # MA 60,000 TDCs. st Information: \$0 \$300,000 \$0	Cost of Approved Phases:	5-20 Program in F	Y 2023 with FTA S Ar Federal \$300,000	uthorized Fu	nding by C	Local	Contribution	
Project History : Remarks: Total Project Cor	Amendment # MA 60,000 TDCs. st Information: \$0 \$300,000 \$0 ng: \$0	Cost of Approved Phases:	Funding Category Sec.5307	Y 2023 with FTA S Ar Federal \$300,000	uthorized Fu	nding by C	Local \$0	Contribution \$0	\$300,00

TDC: 0

NOVEMBER 2022 FUTURE AMENDMENTS

PROPOSED VERSION

MPOID / CSJ	18825 /			STIP	Revision Date:	:	FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	Т	TEXAS CITY	GULF COAST TRANSIT DIS	TRICT \$1,000,000
STREET:	TEXAS CITY/LA	MARQUE L	JZA			FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	TRANSIT OPER	ATING EXP	Enditures				
Project History:	Amendment # MA		05-20 Program	in FY 2023 with	FTA Section 5307 fu	unding.	
Remarks:	1.000.000 TDCs.						

Total Project Cost I	nformation:	Cost of Approved		Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$1,000,000	Phases:	i i			6/		Funding
Right Of Way:	\$0	\$1,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$0	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Sec.5307	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Construction Engineering:	\$0			4.,000,000			**	4.,000,000
Contingencies:	\$0		Funding by share:	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Indirects:	\$0			, ,,	• •	, .	•	, ,,
Bond Financing:	\$0		1					
Total Project Cost	\$1,000,000							
			TDC: 0					

NOVEMBER 2022 FUTURE AMENDMENTS

PROPOSED VERSION

Cancelled

MPOID / CSJ	18826 /			STIP Revision	Date:			FY 2023
DISTRICT	COUNTY	CSJ	HWY P	HASE CIT	ſΥ	PROJECT SPONSO	R	YOE COS
Houston	Brazoria			T LAKE JAG	ckson gi	ulf coast transit d	ISTRICT	\$736,53
STREET:	LAKE JACKSOI	N/ANGLETON	N UZA			FUNDING CATEGORY:	FTA Sec. 53	07
LIMITS FROM:	-					VOC:	kg	g/day
LIMITS TO:						NOx:	kg	y/day
Project History :	LAKE JACKSOI Amendment # MA 147,308 TDCs.	AY-2022 2022-	05-20 Program in FY	2023 with FTA Sectio	n 5307 funding			
,	Amendment # MA	Cost of	05-20 Program in FY					
Project History : Remarks: Total Project Cos	Amendment # MA 147,308 TDCs. st Information:		05-20 Program in FY			g. ng by Category/Share:		Funding
Project History : Remarks: Total Project Cos Preliminary Engineering:	Amendment # MA 147,308 TDCs. st Information:	Cost of Approved Phases:	05-20 Program in FY				Local Contribution	
Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	Amendment # MA 147,308 TDCs. st Information: \$0	Cost of Approved		Autho	rized Fundin	ng by Category/Share:	Local Contribution \$0	By Categor
Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin	Amendment # MA 147,308 TDCs. st Information: \$0 \$0 \$736,538	Cost of Approved Phases:	Funding Category	Autho Federal	rized Fundin	g by Category/Share:	Contribution	Funding By Category \$736,53
Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies:	Amendment # MA 147,308 TDCs. st Information: \$0 \$0 \$736,538 g: \$0 \$0	Cost of Approved Phases:	Funding Category	Autho Federal	rized Fundin	ng by Category/Share:	Contribution	By Category
Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin	Amendment # MA 147,308 TDCs. st Information: \$0 \$0 \$736,538 g: \$0	Cost of Approved Phases:	Funding Category Sec.5307	Autho Federal \$736,538	rized Fundin State \$0	ng by Category/Share: Local \$0	Contribution \$0	By Category \$736,53

TDC: 0

NOVEMBER 2022 FUTURE AMENDMENTS

PROPOSED VERSION

MPOID / CSJ	18827 /			STIP Revision	n Date:			FY 2022
DISTRICT	COUNTY	CSJ	HWY PI	HASE CI	TY	PROJECT SPONSOR	l	YOE COS
Houston	Brazoria			T LAKE JA	CKSON	H-GAC		\$559,48
STREET:	LAKE JACKSOI	N/ANGLETOI	N UZA		FU	NDING CATEGORY:	FTA Sec. 53	07
LIMITS FROM:	•				VO	C:	kg	/day
LIMITS TO:					NC	x:	kg	/day
TIP DESCRIPTION:	I AKE IACKSOI	V/ANGI FTOI	N TRANSIT CONSTR	RUCTION MAINTEN	NANCE FACILITY			
•	nendment # MA	Y-2022 2022-	05-20 Program in FY	2023 with FTA Section	on 5307 funding.			
•	1,897 TDCs.	Cost of	05-20 Program in FY	2023 with FTA Section	on 5307 funding.			
Remarks: Total Project Cost I	I,897 TDCs.	Cost of Approved	05-20 Program in FY			y Category/Share:		
Remarks: Total Project Cost Preliminary Engineering:	1,897 TDCs.	Cost of	05-20 Program in FY			, , ,	Local Contribution	Funding By Category
Remarks: I I Total Project Cost I Preliminary Engineering: Right Of Way:	I,897 TDCs. nformation: \$0	Cost of Approved Phases:		Autho	orized Funding b	, , ,	Local Contribution \$0	Funding By Category \$559,48
	I,897 TDCs. nformation: \$0 \$0	Cost of Approved Phases:	Funding Category	Autho Federal	orized Funding b	Local	Contribution	By Category
Remarks: I I Total Project Cost I Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	1,897 TDCs. nformation: \$0 \$0 \$559,481	Cost of Approved Phases:	Funding Category	Autho Federal	orized Funding b	Local	Contribution	By Category
Remarks: I I Total Project Cost I Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:	1,897 TDCs. nformation: \$0 \$0 \$559,481 \$50,353 \$0 \$0	Cost of Approved Phases:	Funding Category Sec.5307	Autho Federal \$559,481	orized Funding b State \$0	Local \$0	Contribution \$0	By Categor \$559,48
Remarks: I I Total Project Cost I Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:	1,897 TDCs. nformation: \$0 \$0 \$559,481 \$50,353 \$0	Cost of Approved Phases:	Funding Category Sec.5307	Autho Federal \$559,481	orized Funding b State \$0	Local \$0	Contribution \$0	By Categor \$559,48
Remarks: I I Total Project Cost I Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	1,897 TDCs. nformation: \$0 \$0 \$559,481 \$50,353 \$0 \$0	Cost of Approved Phases:	Funding Category Sec.5307	Autho Federal \$559,481	orized Funding b State \$0	Local \$0	Contribution \$0	By Categor \$559,48

NOVEMBER 2022 FUTURE AMENDMENTS

PROPOSED VERSION

OLD VERSION									
MPOID / CSJ	18828 /			STIP R	evision Date:				FY 2023
DISTRICT	COUNTY	CSJ	HWY F	PHASE	CITY	PROJEC	T SPONSOF	ł	YOE COST
Houston	Brazoria		VA	T I	AKE JACKSON	GULF COAST	TRANSIT DI	STRICT	\$1,258,574
STREET:	LAKE JACKSOI	N/ANGLETOI	N UZA			FUNDING (CATEGORY:	FTA Sec. 53	07
LIMITS FROM:	VA					VOC:		kg	/day
LIMITS TO:	VA					NOx:		kg	/day
TIP DESCRIPTION :	TRANSIT OPER	RATING EXPE	NDITURES						
Total Project Cost	Information:	Cost of							
Preliminary Engineering:	\$1,258,574	Approved Phases:	1		Authorized Fu	inding by Categ	ory/Share:		F 4:
Right Of Way:	\$0	\$1,258,574	Funding Category	Feder	al S	State I	Local	Local Contribution	Funding By Category
Construction:	\$0	\$1,230,374	Sec.5307	\$1,258,5		\$0	\$0	\$0	\$1,258,574
Construction Engineering:	\$0			Ψ1,230,3	7 1	Ψ0	Ψ0	Ψ*	ψ1,230,371
Contingencies:	\$0		Funding by share:	\$1,258,5	74	\$0	\$0	\$0	\$1,258,574
Indirects:	\$0		1						
Bond Financing:	\$0		1						
Total Project Cost	\$1,258,574		: 1 1						
			TDC: 0						

NOVEMBER 2022 FUTURE AMENDMENTS

PROPOSED VERSION

OLD VERSION							
MPOID / CSJ	18829 /			STIF	Revision Date:		FY 2023
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria			Т	LAKE JACKSON	GULF COAST TRANSIT DIS	TRICT \$1,258,574
STREET:	LAKE JACKSON	I/ANGLETOI	N UZA			FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	TRANSIT OPER	ATING EXPE	NDITURES				
Project History:		 Y-2022 2022-	05-20 Program	in FY 2023 wit	h FTA Section 5307 fu	 nding.	
Remarks:	1,258,574 TDCs.		J				

Total Project Cost II		Cost of Approved	1	Author	ized Funding by	Category/Shar	re:	
Preliminary Engineering:	\$1,258,574	Phases:	1					Funding
Right Of Way:	\$0	\$1,258,574	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$0	, , ,	Sec.5307	\$1,258,574	\$0	\$0	\$0	\$1,258,574
Construction Engineering:	\$0			4.,256,57.	**		**	4.,200,07.
Contingencies:	\$0		Funding by share:	\$1,258,574	\$0	\$0	\$0	\$1,258,574
Indirects:	\$0			. , ,	·	•	•	• , ,
Bond Financing:	\$0		1					
Total Project Cost	\$1,258,574		-					
			TDC: 0					

NOVEMBER 2022 FUTURE AMENDMENTS

MPOID / CS!	10001			CTID D	evision Da	401			EV 2022
MPOID / CSJ	18881			SHPR	evision Da				FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONS	SOR	YOE COS
Houston	Galveston		VA	Т	TEXAS CITY	GULF C	OAST TRANSIT	DISTRICT	\$2,457,54
STREET:	TEXAS CITY/L	A MARQUE U	ZA			FUNI	DING CATEGOI	RY:	
LIMITS FROM:	VA					VOC	:		kg/day
LIMITS TO:	VA					NOx:			kg/day
TIP DESCRIPTION :	TRANSIT OPE	RATING EXPE	NDITURES						
Project History: A				FY 2013-2020	FTA Formula 5	5307 Urban Ar	ea Program of Pi	rojects in FY 202	23 using
Total Project Cos		Cost of	T						
•		Approved	1		Authorized	d Funding by	Category/Shar	re:	
Preliminary Engineering:	\$2,457,548	Phases:	I Form diagram Contraction	F. J	.1	Contra	11	Local Contribution	Funding By Category
Right Of Way:	\$0	\$2,457,548	Funding Category Sec.5307	Federa		State	Local		
Construction:	\$0		360.3307	\$2,457,5	9 48	\$0	\$0	\$0	\$2,457,548
Construction Engineering Contingencies:	·		Funding by share	\$2,457,5	548	\$0	\$0	\$0	\$2,457,548
Indirects:	\$0						·		. , ,
	\$0		1						
	0.2								
Bond Financing:	\$0		1						
	\$0 \$2,457,548		TDC: 2.457.54	0					
Bond Financing:			TDC: 2,457,54	8					
Bond Financing:	\$2,457,548		TDC: 2,457,54	8					
Bond Financing: Total Project Cost	\$2,457,548		TDC: 2,457,54		evision Da	te:			FY
Bond Financing: Total Project Cost OLD VERSION	\$2,457,548	CSJ			evision Da		ROJECT SPONS	SOR	FY YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$2,457,548	CSJ		STIP R			ROJECT SPONS	SOR	
Bond Financing Total Project Cost OLD VERSION MPOID / CSJ DISTRICT	\$2,457,548	CSJ		STIP R		P	PROJECT SPONS		
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET:	\$2,457,548	CSJ		STIP R		P			
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$2,457,548	CSJ		STIP R		FUNI			YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$2,457,548	CSJ		STIP R		FUNI VOC:			YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	\$2,457,548	CSJ		STIP R		FUNI VOC:			YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$2,457,548	CSJ		STIP R		FUNI VOC:			YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$2,457,548 / COUNTY			STIP R		FUNI VOC:			YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost	\$2,457,548 / COUNTY	Cost of Approved Phases:		STIP R	CITY	FUNI VOC: NOx:		RY:	kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost	\$2,457,548 / COUNTY	Cost of Approved	HWY	STIP R	CITY	FUNI VOC: NOx:	DING CATEGOI	RY:	kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost	\$2,457,548 / COUNTY	Cost of Approved		STIP ROPHASE	CITY	FUNI VOC: NOx:	DING CATEGOI	RY:	kg/day kg/day Funding By Category
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	\$2,457,548 / COUNTY	Cost of Approved	HWY Funding Category	STIP ROPHASE	CITY Authorized	FUNI VOC: NOx:	DING CATEGOI Category/Shar Local \$0	RY: e: Contribution \$0	kg/day kg/day Funding By Category
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$2,457,548 / COUNTY	Cost of Approved	HWY	STIP ROPHASE	CITY Authorized	FUNI VOC: NOx:	DING CATEGOI Category/Shar	RY: Pe: Local Contribution	kg/day kg/day Funding By Category
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$2,457,548 / COUNTY	Cost of Approved	HWY Funding Category	STIP ROPHASE	CITY Authorized	FUNI VOC: NOx:	DING CATEGOI Category/Shar Local \$0	RY: e: Contribution \$0	kg/day kg/day Funding By Category
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$2,457,548 / COUNTY	Cost of Approved	HWY Funding Category	STIP ROPHASE	CITY Authorized	FUNI VOC: NOx:	DING CATEGOI Category/Shar Local \$0	RY: e: Contribution \$0	kg/day kg/day Funding By Category

NOVEMBER 2022 FUTURE AMENDMENTS

MPOID / CSJ	18882 /			STIP	Revision Dat	e:			F١	r 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		ROJECT SPONS	OR		OE COS
Houston	Brazoria	,		T	LAKE JACKSON		OAST TRANSIT			3,620,85
				·	,				4-	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
STREET:	LAKE JACKSOI	N/ANGLETOI	N UZA			FUNI	DING CATEGOR	RY:	1/	
LIMITS FROM:	VA					VOC	:		kg/day	
LIMITS TO:	VA					NO _x :	:		kg/day	
TIP DESCRIPTION :	TRANSIT OPER	RATING EXPE	NDITURES							
Project History: A Remarks:	Amendment # DE ,620,853 TDCs in			FY 2013-20	20 FTA Formula 5:	307 Urban Ar	ea Program of Pr	ojects in FY 2	023 using	
Total Project Cos	t Information:	Cost of	т							
•		Approved	1		Authorized	Funding by	Category/Shar	·e:	F.,	
Preliminary Engineering:	\$3,620,853	Phases:	 Funding Category	Fod	deral	State	Local	Local Contribution		nding ategory
Right Of Way:	\$0	\$3,620,853	Sec.5307		10,853		\$0		-	3,620,85
Construction:	\$0		360.3307	\$3,62	20,853	\$0	———	\$	iU \$3	3,620,833
Construction Engineering Contingencies:	\$0 \$0		Funding by share	\$3,62	10,853	\$0	\$0	\$	0 \$3	3,620,85
Indirects:	\$0		1							
Bond Financing:	\$0									
	Ψ*									
-	\$3,620,853									
Total Project Cost	\$3,620,853		TDC: 3 620 85	3						
-	\$3,620,853		TDC: 3,620,85	3						
-	\$3,620,853		TDC: 3,620,85	3						
Total Project Cost OLD VERSION	\$3,620,853		TDC: 3,620,85		Revision Dat	e:				FY
Total Project Cost		CSJ			Revision Dat		PROJECT SPONS	SOR	Y	FY OE COS
OLD VERSION MPOID / CSJ	1	CSJ		STIP			PROJECT SPONS	GOR	Y	
OLD VERSION MPOID / CSJ DISTRICT	1	CSJ		STIP		P	PROJECT SPONS		Y	
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET:	1	CSJ		STIP		FUNI				
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	1	CSJ		STIP		FUNI VOC:			kg/day	
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	1	CSJ		STIP		FUNI				
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET:	1	CSJ		STIP		FUNI VOC:			kg/day	
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	1	CSJ		STIP		FUNI VOC:			kg/day	
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	1	CSJ		STIP		FUNI VOC:			kg/day	
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	COUNTY			STIP		FUNI VOC:			kg/day	
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	COUNTY	Cost of Approved		STIP	CITY	FUNI VOC: NOx:		RY:	kg/day	
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost	COUNTY	Cost of		STIP	CITY	FUNI VOC: NOx:	DING CATEGOR	RY:	kg/day kg/day	OE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	COUNTY	Cost of Approved		STIP	CITY	FUNI VOC: NOx:	DING CATEGOR	RY:	kg/day kg/day	OE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	/ COUNTY	Cost of Approved	HWY	STIP	CITY	FUNI VOC: NOx:	DING CATEGOR	RY: Local Contributio	kg/day kg/day	OE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	/ COUNTY	Cost of Approved	HWY Funding Category	STIP PHASE	Authorized deral \$0	FUNI VOC: NOx: Funding by	DING CATEGOR Category/Share Local \$0	RY: Local Contributio	kg/day kg/day 	OE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	/ COUNTY	Cost of Approved	HWY	STIP PHASE	CITY Authorized	FUNI VOC: NOx: Funding by	DING CATEGOR Category/Share	RY: Local Contributio	kg/day kg/day F n By (OE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	/ COUNTY	Cost of Approved	HWY Funding Category	STIP PHASE	Authorized deral \$0	FUNI VOC: NOx: Funding by	DING CATEGOR Category/Share Local \$0	RY: Local Contributio	kg/day kg/day 	OE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	/ COUNTY	Cost of Approved	HWY Funding Category	STIP PHASE	Authorized deral \$0	FUNI VOC: NOx: Funding by	DING CATEGOR Category/Share Local \$0	RY: Local Contributio	kg/day kg/day 	OE COS

n

November 1, 2022

Mr. Craig Raborn Houston-Galveston Area Council P.O. Box 22777 Houston, TX 77227-2777

Re: Gulf Coast Transit District TDC and TIP Re-Programming Request for FY 13-20 FTA Formula 5307 Urban Area Program of Projects

Dear Mr. Raborn:

The Gulf Coast Transit District (GCTD) respectfully requests H-GAC program GCTD's FTA 5307 funds as specified in the table below. GCTD is requesting TDC's for these new projects.

The remaining unexpended balances of FTA 5307 federal funding and Transportation Development credits of GCTD's FY 13 to FY 20 program of projects including TDC's requested are shown in Table 1 below along with the MPOIDs GCTD are requesting to amend. These amended amounts will be programmed in FY 23 of the TIP.

The re-programming of GCTD's TIP's is due to the capital projects originally requested have been completed and GCTD currently not having any projects requiring planning at this time. In addition, GCTD was just recently notified by the FTA of additional funds they found that were determined to be owed to us.

If you have any questions, please email me at smiddleton@gulfcoasttransitdistrict.com or call me at (409) 359-7889.

Table 1

Urbanized Area	Project	Fe	deral Funds	TDC	Requested Outcome	
Texas City / La Marque	Tranist Operating Expenditures	\$	2,457,548	\$ 2,457,548	NEW TIP	
Texas City / La Marque	Total	\$	2,457,548	\$ 2,457,548		
Lake Jackson / Angelton	Transit Operating Expenditures	\$	3,620,853	\$ 3,620,853	NEW TIP	
Lake Jackson / Angelton	Total	\$	3,620,853	\$ 3,620,853		



Urbanized Area	FTA Section # / Program	MPOID /CSJ	Old TIP	Requested Outcome	Fed	eral Funds
			Description for			
			Projects to be			
			Cancelled			
Texas City / La Marque	5307	11740	Capital	TIP to be Cancelled	\$	128,861
Texas City / La Marque	5307	14776	Capital	TIP to be Cancelled	\$	408,906
Texas City / La Marque	5307	11761	Capital	TIP to be Cancelled	\$	271,614
Texas City / La Marque	5307	18810	Capital	TIP to be Cancelled	\$	150,000
Texas City / La Marque	5307	14779	Operating	TIP to be Cancelled	\$	761,982
Texas City / La Marque	5307	18822	Capital	TIP to be Cancelled	\$	1,057,548
Texas City / La Marque	5307	18823	Capital	TIP to be Cancelled	\$	100,000
Texas City / La Marque	5307	18824	Planning	TIP to be Cancelled	\$	300,000
Texas City / La Marque	5307	18825	Operating	TIP to be Cancelled	\$	1,000,000
Texas City / La Marque				Total TIPS to be	\$	4,178,911
				Cancelled		
Lake Jackson / Angleton	5307	11744	Capital	TIP to be Cancelled	\$	876,665
Lake Jackson / Angleton	5307	18813	Capital	TIP to be Cancelled	\$	150,000
Lake Jackson / Angleton	5307	16361	Capital	TIP to be Cancelled	\$	373,967
Lake Jackson / Angleton	5307	16362	Planning	TIP to be Cancelled	\$	108,500
Lake Jackson / Angleton	5307	18826	Capital	TIP to be Cancelled	\$	736,538
Lake Jackson / Angleton	5307	18827	Capital	TIP to be Cancelled	\$	559,481
Lake Jackson / Angleton	5307	18828	Planning	TIP to be Cancelled	\$	208,500
Lake Jackson / Angleton	5307	18829	Operating	TIP to be Cancelled	\$	1,258,574
Lake Jackson / Angleton				Total TIPS to be	\$	4,272,225
				Cancelled		

Respectfully,

Sean Middleton Executive Director

Gulf Coast Transit District



Project Management 300 W Walker League City, TX 77573

Main: 281.554.1000 Direct: 281.554.1453

www.leaguecity.com

October 25, 2022

Jim Dickinson Senior Transportation Planner Houston-Galveston Area Council 3555 Timmons Lane, Suite 120 Houston, TX 77027

Re: Landing Blvd Extension Additional Funding

Dear. Mr. Dickinson:

As you may know, the City of League City is nearing the end of the Final Engineering phase for the Landing Blvd Extension Project, from FM 518 to IH 45 South (CSJ 0912-00-519). The 95% design plans, specifications and estimate were submitted to TxDOT on February 1, 2022. Project is currently in ROW acquisition phase. The current Advance Funding Agreement has a budget of \$45,451,294 for construction and a total of \$4,130,929 for State's Direct and Indirect costs for a total project cost of \$49,582,223.00. Since this February submittal, the City had been receiving bid proposals much higher than estimated due to escalating unit prices. For this reason, we requested that WSP, the City's design consultant, to update the construction cost estimate. WSP revised the construction cost estimate to reflect the highest of the 3-Month Average and 12-Month Average unit prices from TxDOT. With the ongoing labor scarcities and material shortages, it is reasonable to expect unit prices to continue to rise. In addition, the current Let date of July 2023, would cause an increase to the unit prices due to yearly inflation (assumed 8%).

The updated construction cost estimate at \$64,813,901.47 plus the current \$4,130,929 for State's Direct and Indirect costs for a total \$68,944,830.47 exceeds the approved AFA amount by \$19,362,607.47. The City would like to seek the support of HGAC as we explore the opportunity for an increase in federal funding for this additional construction cost.

If you have any questions, please contact me.

Sincerely,

Mehran (Ron) Bavarian, P.E.

Executive Director of Capital Projects

H-GAC Transportation Development Credits Application

Contact Information

Name Phone Number E-Mail Address

Sean Middleton 409-359-7889 smiddleton@gulfcoasttransitdistrict.com

Project Information

MPOID Sponsor Name

18881 Gulf Coast Transit District

TIP Project Description

The Gulf Coast Transit District is requesting 2,457,548 Transportation Development Credits as local match for the Texas City / La Marque Small Urbanized Area Section 5307 program awards from FY 13 to FY 20 which is being consolidated, at request from the FTA, into one central grant.

 Federal Cost
 TDC Request

 \$2,457,548
 2,457,548

Is this project currently in the TIP?

No No

Priority Use of TDCs

TDC Priority

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

TDCs will allow GCTD to utilize 100% of their 5307 funds on transit operations so the local funds normally allocated to these projects can be used for support of public transit. With TDCs matching the FY 13 through FY 20 5307 awards, existing local funding will be used to support on going transit operations and enable the purchase of rolling stock. GCC continues to provide local funding in support of public transit and has a local funding budget of \$2,702,845 for FY 2023.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDCs will allow GCTD to utilize 100% of their 5307 funds on transit operations so the local funds normally allocated to these projects can be used for support of public transit. With TDCs matching the FY 13 through FY 20 5307 awards, existing local funding will be used to support on going transit operations and enable the purchase of rolling stock. GCC continues to provide local funding in support of public transit and has a local funding budget of \$2,702,845 for FY 2023.

Date Submitted

11/02/2022

H-GAC Transportation Development Credits Application

Contact Information

Name Phone Number E-Mail Address

Sean Middleton 409-359-7889 smiddleton@gulfcoasttransitdistrict.com

Project Information

MPOID Sponsor Name

18882 Gulf Coast Transit District

TIP Project Description

The Gulf Coast Transit District is requesting 3,620,853 Transportation Development Credits as local match for the Lake Jackson / Angleton Small Urbanized Area FY 13 through FY 20 Section 5307 awards consolidated into one central grant, as requested by the FTA,

 Federal Cost
 TDC Request

 \$3,620,853
 3,620,853

Is this project currently in the TIP?

No No

Priority Use of TDCs

TDC Priority

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

TDCs will allow GCTD to utilize 100% of their 5307 funds on transit operations so the local funds normally allocated to these projects can be used for support of public transit. With TDCs matching the FY 13 through FY 20 5307 awards, existing local funding will be used to support ongoing transit operations and enable the purchase of rolling stock. GCC continues to provide local funding in support of public transit and has a local funding budget of \$2,702,845 for FY 2023.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDCs will allow GCTD to utilize 100% of their 5307 funds on transit operations so the local funds normally allocated to these projects can be used for support of public transit. With TDCs matching the FY 13 through FY 20 5307 awards, existing local funding will be used to support ongoing transit operations and enable the purchase of rolling stock. GCC continues to provide local funding in support of public transit and has a local funding budget of \$2,702,845 for FY 2023.

Date Submitted

11/02/2022