

12A. FUTURE AMENDMENTS TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

BACKGROUND

The 2023-2026 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

CURRENT SITUATION

- A summary of the proposed revisions to the 2023-2026 TIP are included below for the Committee's review.
- Add Right-of-Way ('R') as an authorized phase to the TxDOT Houston District SH 99 Segment B-1 construction project in Galveston County (MPO ID 283/CSJ 3510-01-001) with federal funding per the new TxDOT Right of Way Division policy. (+\$25.5M; Total Cost: \$257.0M)
- Add Right-of-Way ('R') as an authorized phase to the TxDOT Houston District FM 2100 widening project (MPO ID 290/CSJ 1062-02-011) with federal funding per the new TxDOT Right of Way Division policy. (+\$11.9M; Total Cost: \$42.9M)
- Add Right-of-Way ('R') as an authorized phase to the TxDOT Houston District SH 35 widening project in Brazoria County (MPO ID 18027/CSJ 0178-02-092) with federal funding per the new TxDOT Right of Way Division policy. (+\$2.0M; Total Cost: \$39.4M)
- Add Right-of-Way ('R') as an authorized phase to the TxDOT Houston District IH 45 widening project in Montgomery County (MPO ID 18028/CSJ 0110-04-205) with federal funding per the new TxDOT Right of Way Division policy. (+\$6.8M; Total Cost: \$21.7M)
- Add federal Right-of-Way ('R') funding to the Fort Bend County Toll Road Authority SH 99 direct connector construction project at FM 1093 (MPO ID 11378/CSJ 3510-04-058) per the new TxDOT Right of Way Division policy. (+\$2.0M; Total Cost: \$80.8M)

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- Increase the Congestion Mitigation/Air Quality (CMAQ) funding of the Fort Bend County wireless traffic signal communication construction project (MPO ID 17062/CSJ 0912-34-192) and confirm its CMAQ eligibility by updating the project description specifying that it is a new installation. (+\$2.50M; Total Cost: \$9.3M)
 - Increase the Surface Transportation Block Grant (STBG) funding of the City of League City Landing Boulevard/NASA Road 1 Bypass construction project (MPO ID 17080/CSJ 0912-00-519) to cover new estimates which include higher units costs for labor and material caused by inflation. (+\$14.4M; Total Cost: \$63.8M)
 - Delay the Fort Bend County funded Beechnut Street widening project (MPO ID 972/CSJ N/A) from FY 2023 to FY 2028 due to a change in funding priorities. (Total Cost: \$6.2M)
 - Delay the Fort Bend County funded Harlem Road widening project (MPO ID 12622/CSJ N/A) from FY 2023 to FY 2024 and reduce its funding by \$13.3M as a result of a new estimate. (Total Cost: \$11.2M)
 - Delay the City of Pearland Mykawa Road widening projects (MPO IDs 7602, 17082/CSJs 0912-72-564, 0912-31-319) from FY 2023 to FY 2024 due to allow for the re-evaluation of environment documents. (Total Cost: \$41.9M)
 - Delay the City of Sugar Land funded University Boulevard widening project (MPO ID 11196/N/A) from FY 2023 to FY 2024 to allow for finalization of funding. (Total Cost: \$2.5M)
 - Delay the Brazoria County funded CR 220 widening project (MPO ID 15315/CSJ N/A) from FY 2023 to FY 2028 in the 10Y due to a change in funding priorities. (Total Cost: \$8.2M)
 - Delay the CMAQ funded Houston-Galveston Area Council Ridematching/Travel Demand Management software development project (MPO ID 17138/CSJ 0912-00-566) from FY 2023 to FY 2026 to allow time to coordinate with TxDOT on their ConnectSmart software development project. (Total Cost: \$2.5M)
 - Change the sponsor of two City of Galveston funded, port-related, projects (MPO IDs 7566, 15492/CSJs N/A) to the Port of Galveston at the City's request. (\$24.9M)
 - Reprogram the Gulf Coast Transit District's FY 2013 to FY 2020 Federal Transit Administration Section 5307, Urban Area Formula, Program of Projects in FY 2023 by cancelling seventeen (17) projects (MPO IDs 11740, 14776, 11761, 18810, 14779, 18822, 18823, 18824, 18825, 11744, 18813, 16361, 16362, 18826, 18827, 18828 and 18829) and programming two new transit operating expenditure projects (MPO IDs 18881 and 18882) for the Texas City/La Marque and Lake Jackson/Angleton Urbanized Areas.

ACTION

For Information and Discussion.

H-GAC 2021-2024 TIP and 2045 RTP
November 2022 Future Amendments

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
					STIP?	Funding (M)		Scope	Schedule
						Fed/State	Local		
1	283 3510-01-001	TXDOT HOUSTON DISTRICT (GAL)	SH 99 (IH 45 S, BRAZORIA C/L) SEG B-1: CONSTRUCT 4 LANE TOLLWAY WITH INTERCHANGES AND 2 NONCONTINUOUS 2 LANE	R	Yes	<input checked="" type="checkbox"/> +\$25.5		<input checked="" type="checkbox"/> Add R phase.	<input type="checkbox"/>
2	290 1062-02-011	TXDOT HOUSTON DISTRICT (HAR)	FM 2100 (SH 99, HUFFMAN-CLEV...) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND EXTEND DIVIDED ROADWAY	R	Yes	<input checked="" type="checkbox"/> +\$11.9		<input checked="" type="checkbox"/> Add R phase.	<input type="checkbox"/>
3	972	FORT BEND COUNTY (FOR)	BEECHNUT ST (ADDICKS CLOD..., HARRIS C/L) WIDEN FROM 4 TO 6-LANE DIVIDED	R	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay FY 2023 to FY 2028.
4	7566	PORT OF GALVESTON (GAL)	GALVESTON CBD (VA, VA) CONSTRUCT LONG TERM CRUISE PARKING MULTISTORY GARAGE	O	No	<input type="checkbox"/>		<input type="checkbox"/> Change sponsor only.	<input type="checkbox"/>
5	7602 0912-72-564	CITY OF PEARLAND (HAR)	MYKAWA RD (SL 8, BRAZORIA C/L) WIDEN FROM 2 TO 4 LANES DIVIDED	R	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay FY 2023 to FY 2024.
6	11196	CITY OF SUGAR LAND (FOR)	UNIVERSITY BLVD (New Territor..., 1,000 ft. S ...) WIDEN FROM 4 TO 6 LANES, INTERSECTION IMPROVEMENTS AND SIGNAL MODIFICATIONS	R	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay FY 2023 to FY 2024.
7	11378 3510-04-058	FBCTRA (FOR)	SH 99 (AT FM 1093 (...)) SEG D: CONSTRUCT 4 DIRECT CONNECTORS (TOLL) (SB-WB, WB-SB, NB-WB, EB-SB)	R	No	<input checked="" type="checkbox"/> +\$2.0		<input type="checkbox"/>	<input type="checkbox"/>
8	11740	GULF COAST TRANSIT DISTR...	TEXAS CITY/LA MARQUE UZA (VA, VA) CAPITAL COST OF CONTRACTING	T	Yes	<input checked="" type="checkbox"/>	Cancel.	<input checked="" type="checkbox"/> Cancel.	<input checked="" type="checkbox"/> Cancel.
9	11744	GULF COAST TRANSIT DISTR... (BRA)	LAKE JACKSON/ANGLETON UZA (VA, VA) LAKE JACKSON/ANGLETON CAPITAL ENGINEERING, DESIGN, AND CONSTRUCTION	T	Yes	<input checked="" type="checkbox"/>	Cancel.	<input checked="" type="checkbox"/> Cancel.	<input checked="" type="checkbox"/> Cancel.
10	11761	GULF COAST TRANSIT DISTR... (GAL)	TEXAS CITY/LA MARQUE UZA (VA, VA) TEXAS CITY/LA MARQUE TRANSIT FLEET REPLACEMENT: FY 2018	T	Yes	<input checked="" type="checkbox"/>	Cancel.	<input checked="" type="checkbox"/> Cancel.	<input checked="" type="checkbox"/> Cancel.
11	12622	FORT BEND COUNTY (FOR)	HARLEM RD (Morton Rd, N of W Airpo...) WIDEN FROM 4 TO 6 LANES	R	No	<input checked="" type="checkbox"/>	(\$13.3)	<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay FY 2023 to FY 2024.
12	14776	GULF COAST CENTER (GAL)	TEXAS CITY/LA MARQUE UZA (VA, VA) CAPITAL EXPENDITURES FOR PUBLIC TRANSPORATION IN TEXAS CITY/LA MARQUE (FY 2014)	T	Yes	<input checked="" type="checkbox"/>	Cancel.	<input checked="" type="checkbox"/> Cancel.	<input checked="" type="checkbox"/> Cancel.
13	14779	GULF COAST CENTER (GAL)	TEXAS CITY/LA MARQUE UZA (VA, VA) OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION IN TEXAS CITY/LA MARQUE (FY 2014)	T	Yes	<input checked="" type="checkbox"/>	Cancel.	<input checked="" type="checkbox"/> Cancel.	<input checked="" type="checkbox"/> Cancel.

H-GAC 2021-2024 TIP and 2045 RTP
November 2022 Future Amendments

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
					STIP?	Funding (M)		Scope	Schedule
						Fed/State	Local		
14	15315	BRAZORIA COUNTY (BRA)	CR 220 (SH 288, FM 523) WIDEN EXISTING ROADWAY TO 4 LANES (PHASE 2)	R	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay FY 2023 to FY 2028.
15	15492	PORT OF GALVESTON (GAL)	PORT OF GALVESTON (51ST ST, HARBORSIDE D...) 51ST ST FLYOVER TO HARBORSIDE DR	R	No	<input type="checkbox"/>		<input type="checkbox"/> Change sponsor only.	<input type="checkbox"/>
16	16319	TXDOT HOUSTON DISTRICT (GAL)	FM 517 (FM 646, IH 45) ACCESS MANAGEMENT TREATMENTS	R	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> Grouped in FY 2024.
17	16361	GULF COAST TRANSIT DISTR... (BRA)	LAKE JACKSON/ANGLETON UZA (VA, VA) CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION LAKE JACKSON/ANGLETON: FY 2018	T	Yes	<input checked="" type="checkbox"/>		Cancel.	<input checked="" type="checkbox"/> Cancel.
18	16362	GULF COAST TRANSIT DISTR... (BRA)	LAKE JACKSON/ANGLETON UZA (VA, VA) PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION in LAKE JACKSON/ANGLETON: FY 2018	T	Yes	<input checked="" type="checkbox"/>		Cancel.	<input checked="" type="checkbox"/> Cancel.
19	17062 0912-34-192	FORT BEND COUNTY (FOR)	FORT BEND COUNTY (VA, VA) CONSTRUCT NEW WIRELESS TRAFFIC SIGNAL COMMUNICATION SYSTEM	R	No	<input checked="" type="checkbox"/>	+\$2.0	+\$0.5	<input checked="" type="checkbox"/> Clarify Description.
20	17080 0912-00-519	CITY OF LEAGUE CITY (HAR)	LANDING BLVD/NASA RD 1 BYPASS (NASA 1 BYPAS..., FM 518) CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW ALIGNMENT WITH PEDESTRIAN/BICYCLE ACCOMMODATIONS	R	No	<input checked="" type="checkbox"/>	+\$11.5	+\$2.9	<input type="checkbox"/>
21	17082 0912-31-319	CITY OF PEARLAND (BRA)	MYKAWA RD (HARRIS C/L, FM 518) WIDEN FROM 2 TO 4 LANES DIVIDED	R	No	<input type="checkbox"/>			<input checked="" type="checkbox"/> Delay FY 2023 to FY 2024.
22	17138 0912-00-566	H-GAC (MUL)	HOUSTON-GALVESTON TMA (VA, VA) RIDEMATCHING/TRAVEL DEMAND MANAGEMENT SOFTWARE AND RELATED OUTREACH TO HELP SHIFT MODE, TIME AND/OR ROUTE OF TRAVEL. INCLUDES MARKETING, PROMOTION AND RELATED SUPPORT SERVICES (EX: CHALLENGES, PREFERRED PARKING, AND EMERGENCY RIDE HOME SUPPORT)	T	No	<input type="checkbox"/>			<input checked="" type="checkbox"/> Delay FY 2023 to FY 2026.
23	18027 0178-02-092	TXDOT HOUSTON DISTRICT (BRA)	SH 35 (BS 35 C N (N..., STEELE RD) CONSTRUCT 4 MAIN LANES AND OVERPASSES	R	Yes	<input checked="" type="checkbox"/>	+\$2.0		<input checked="" type="checkbox"/> Add R phase.
24	18028 0110-04-205	MONTGOMERY COUNTY (MON)	IH 45 (AT SH 242,) CONSTRUCT NEW DIRECT CONNECTOR (NB-EB)	R	Yes	<input checked="" type="checkbox"/>	+\$6.8		<input checked="" type="checkbox"/> Add R phase.
25	18810	GULF COAST TRANSIT DISTR...	TEXAS CITY/LA MARQUE UZA (VA, VA) TRANSIT CAPITAL EXPENDITURES	T	Yes	<input checked="" type="checkbox"/>		Cancel.	<input checked="" type="checkbox"/> Cancel.

H-GAC 2021-2024 TIP and 2045 RTP
November 2022 Future Amendments

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications							
					STIP?	Funding (M)		Scope	Schedule			
						Fed/State	Local					
26	18813	GULF COAST TRANSIT DISTR...	LAKE JACKSON/ANGLETON UZA (VA, VA) TRANSIT CAPITAL EXPENDITURES	T	Yes	<input checked="" type="checkbox"/>		Cancel.	<input checked="" type="checkbox"/>	Cancel.	<input checked="" type="checkbox"/>	Cancel.
27	18822	GULF COAST TRANSIT DISTR...	TEXAS CITY/LA MARQUE UZA (VA, VA) TRANSIT CAPITAL EXPENDITURES	T	Yes	<input checked="" type="checkbox"/>		Cancel.	<input checked="" type="checkbox"/>	Cancel.	<input checked="" type="checkbox"/>	Cancel.
28	18823	GULF COAST TRANSIT DISTR...	TEXAS CITY/LA MARQUE UZA (VA, VA) CONSTRUCTION - MAINTENANCE FACILITY	T	Yes	<input checked="" type="checkbox"/>		Cancel.	<input checked="" type="checkbox"/>	Cancel.	<input checked="" type="checkbox"/>	Cancel.
29	18824	GULF COAST TRANSIT DISTR...	TEXAS CITY/LA MARQUE UZA (VA, VA) TEXAS CITY/LA MARQUE TRANSIT PLANNING	T	Yes	<input checked="" type="checkbox"/>		Cancel.	<input checked="" type="checkbox"/>	Cancel.	<input checked="" type="checkbox"/>	Cancel.
30	18825	GULF COAST TRANSIT DISTR...	TEXAS CITY/LA MARQUE UZA (VA, VA) TRANSIT OPERATING EXPENDITURES	T	Yes	<input checked="" type="checkbox"/>		Cancel.	<input checked="" type="checkbox"/>	Cancel.	<input checked="" type="checkbox"/>	Cancel.
31	18826	GULF COAST TRANSIT DISTR... (BRA)	LAKE JACKSON/ANGLETON UZA (VA, VA) LAKE JACKSON/ANGLETON TRANSIT CAPITAL EXPENDITURES	T	Yes	<input checked="" type="checkbox"/>		Cancel.	<input checked="" type="checkbox"/>	Cancel.	<input checked="" type="checkbox"/>	Cancel.
32	18827	GULF COAST TRANSIT DISTR... (BRA)	LAKE JACKSON/ANGLETON UZA (VA, VA) LAKE JACKSON/ANGLETON TRANSIT CONSTRUCTION MAINTENANCE FACILITY	T	Yes	<input checked="" type="checkbox"/>		Cancel.	<input checked="" type="checkbox"/>	Cancel.	<input checked="" type="checkbox"/>	Cancel.
33	18828	GULF COAST TRANSIT DISTR...	LAKE JACKSON/ANGLETON UZA (VA, VA) TRANSIT OPERATING EXPENDITURES	T	Yes	<input checked="" type="checkbox"/>		Cancel.	<input checked="" type="checkbox"/>	Cancel.	<input checked="" type="checkbox"/>	Cancel.
34	18829	GULF COAST TRANSIT DISTR...	LAKE JACKSON/ANGLETON UZA (VA, VA) TRANSIT OPERATING EXPENDITURES	T	Yes	<input checked="" type="checkbox"/>		Cancel.	<input checked="" type="checkbox"/>	Cancel.	<input checked="" type="checkbox"/>	Cancel.
35	18881	GULF COAST TRANSIT DISTR...	TEXAS CITY/LA MARQUE UZA (VA, VA) TRANSIT OPERATING EXPENDITURES	T	Yes	<input checked="" type="checkbox"/>	+\$2.5	2.5M TDCs	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/>	Add to FY 2023.
36	18882	GULF COAST TRANSIT DISTR...	LAKE JACKSON/ANGLETON UZA (VA, VA) TRANSIT OPERATING EXPENDITURES	T	Yes	<input checked="" type="checkbox"/>	+\$3.6	3.6M TDCs	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/>	Add to FY 2023.

**2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

NOVEMBER 2022 FUTURE AMENDMENTS

PROPOSED VERSION

MPOID / CSJ **283 / 3510-01-001** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	3510-01-001	SH 99	C:R	NONE	TXDOT HOUSTON DISTRICT	\$257,000,000

STREET: SH 99 FUNDING CATEGORY: 3, SW_ROW
 LIMITS FROM: IH 45 S VOC: kg/day
 LIMITS TO: BRAZORIA C/L NOx: kg/day
 TIP DESCRIPTION : SEG B-1: CONSTRUCT 4 LANE TOLLWAY WITH INTERCHANGES AND 2 NONCONTINUOUS 2 LANE FRONTAGE ROADS

Project History : Amendment # DEC-2022- 2022-12-16 Add R Phase and \$25,500,000 of federal SW ROW per TxDOT-ROW Division policy.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$11,343,500	\$257,000,000	3-TOLL	\$0	\$0	\$231,500,000	\$0	\$231,500,000
Right Of Way:	\$25,500,000		SW_ROW	\$25,500,000	\$0	\$0	\$0	\$25,500,000
Construction:	\$231,500,000		Funding by share:	\$25,500,000	\$0	\$231,500,000	\$0	\$257,000,000
Construction Engineering:	\$9,260,000							
Contingencies:	\$23,150,000							
Indirects:	\$11,760,200							
Bond Financing:	\$0							
Total Project Cost	\$312,513,700							

TDC: 0

OLD VERSION

MPOID / CSJ **283 / 3510-01-001** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	3510-01-001	SH 99	C	NONE	TXDOT HOUSTON DISTRICT	\$231,500,000

STREET: SH 99 FUNDING CATEGORY: 3
 LIMITS FROM: IH 45 S VOC: kg/day
 LIMITS TO: BRAZORIA C/L NOx: kg/day
 TIP DESCRIPTION : SEG B-1: CONSTRUCT 4 LANE TOLLWAY WITH INTERCHANGES AND 2 NONCONTINUOUS 2 LANE FRONTAGE ROADS

Project History : Amendment #MAY-2022 2022-05-20 Program in FY 2026 with Cat-3 (Local) funding.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$11,343,500	\$231,500,000	3-TOLL	\$0	\$0	\$231,500,000	\$0	\$231,500,000
Right Of Way:	\$0		Funding by share:	\$0	\$0	\$231,500,000	\$0	\$231,500,000
Construction:	\$231,500,000							
Construction Engineering:	\$9,260,000							
Contingencies:	\$23,150,000							
Indirects:	\$11,760,200							
Bond Financing:	\$0							
Total Project Cost	\$287,013,700							

TDC: 0

NOVEMBER 2022 FUTURE AMENDMENTS

PROPOSED VERSION

MPOID / CSJ **290 / 1062-02-011** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	1062-02-011	FM 2100	C:R	NONE	TXDOT HOUSTON DISTRICT	\$42,877,000
STREET:		FM 2100		FUNDING CATEGORY:			2,SW_ROW
LIMITS FROM:		SH 99		VOC:			kg/day
LIMITS TO:		HUFFMAN-CLEVELAND RD (NORTH)			NOx: kg/day		
TIP DESCRIPTION :		RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND EXTEND DIVIDED ROADWAY					

Project History : Amendment # DEC-22- 2022-12-16 Add R Phase and \$11,877,000 of federal SW ROW per TxDOT-ROW Division policy.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,519,000	\$42,877,000	2-METRO-TMA	\$24,800,000	\$6,200,000	\$0	\$0	\$31,000,000
Right Of Way:	\$11,877,000		SW_ROW	\$11,877,000	\$0	\$0	\$0	\$11,877,000
Construction:	\$31,000,000		Funding by share:		\$36,677,000	\$6,200,000	\$0	\$42,877,000
Construction Engineering:	\$1,240,000		TDC: 0					
Contingencies:	\$3,100,000							
Indirects:	\$1,574,800							
Bond Financing:	\$0							
Total Project Cost	\$50,310,800							

OLD VERSION

MPOID / CSJ **290 / 1062-02-011** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	1062-02-011	FM 2100	C	NONE	TXDOT HOUSTON DISTRICT	\$31,000,000
STREET:		FM 2100		FUNDING CATEGORY:			2
LIMITS FROM:		SH 99		VOC:			kg/day
LIMITS TO:		HUFFMAN-CLEVELAND RD (NORTH)			NOx: kg/day		
TIP DESCRIPTION :		RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND EXTEND DIVIDED ROADWAY					

Project History : Amendment # AUG-2022- 2022-08-26 Delay to FY 2025 due to ROW issues/realignment needs TxDOT Commission Approval.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Funding Category	Federal	State	Local	Local Contribution		
Preliminary Engineering:	\$1,519,000	\$31,000,000	2-METRO-TMA	\$24,800,000	\$6,200,000	\$0	\$0	\$31,000,000	
Right Of Way:	\$0		Funding by share:		\$24,800,000	\$6,200,000	\$0	\$0	\$31,000,000
Construction:	\$31,000,000		TDC: 0						
Construction Engineering:	\$1,240,000								
Contingencies:	\$3,100,000								
Indirects:	\$1,574,800								
Bond Financing:	\$0								
Total Project Cost	\$38,433,800								

NOVEMBER 2022 FUTURE AMENDMENTS

PROPOSED VERSION

MPOID / CSJ **972 /** **STIP Revision Date:** **FY 2028**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		CR	C	NONE	FORT BEND COUNTY	\$6,173,526
STREET:	BEECHNUT ST					FUNDING CATEGORY: 3	
LIMITS FROM:	ADDICKS CLODINE RD					VOC: kg/day	
LIMITS TO:	HARRIS C/L					NOx: kg/day	
TIP DESCRIPTION :	WIDEN FROM 4 TO 6-LANE DIVIDED						

Project History : Amendment # DEC-2022- 2022-12-16 Delay out of TIP to FY 2028 due to funding priority.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$302,503	\$6,173,526	3-LOCAL CONT	\$0	\$0		\$6,173,526	\$6,173,526
Right Of Way:	\$0							
Construction:	\$6,173,526							
Construction Engineering:	\$308,676							
Contingencies:	\$617,353							
Indirects:	\$313,615							
Bond Financing:	\$0							
Total Project Cost	\$7,715,673		Funding by share:	\$0	\$0	\$0	\$6,173,526	\$6,173,526
			TDC: 0					

OLD VERSION

MPOID / CSJ **972 /** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		CR	C	NONE	FORT BEND COUNTY	\$6,173,526
STREET:	BEECHNUT ST					FUNDING CATEGORY: 3	
LIMITS FROM:	ADDICKS CLODINE RD					VOC: kg/day	
LIMITS TO:	HARRIS C/L					NOx: kg/day	
TIP DESCRIPTION :	WIDEN FROM 4 TO 6-LANE DIVIDED						

Project History : Amendment #MAY-2022 2022-05-20 Program in FY 2023 with Local funding.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$302,503	\$6,173,526	3-LOCAL CONT	\$0	\$0		\$6,173,526	\$6,173,526
Right Of Way:	\$0							
Construction:	\$6,173,526							
Construction Engineering:	\$308,676							
Contingencies:	\$617,353							
Indirects:	\$313,615							
Bond Financing:	\$0							
Total Project Cost	\$7,715,673		Funding by share:	\$0	\$0	\$0	\$6,173,526	\$6,173,526
			TDC: 0					

**2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

NOVEMBER 2022 FUTURE AMENDMENTS

PROPOSED VERSION

MPOID / CSJ **7566 /** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	C	GALVESTON	PORT OF GALVESTON	\$7,910,000
STREET: GALVESTON CBD						FUNDING CATEGORY: 3	
LIMITS FROM: VA						VOC:	kg/day
LIMITS TO: VA						NOx:	kg/day
TIP DESCRIPTION : CONSTRUCT LONG TERM CRUISE PARKING MULTISTORY GARAGE							

Project History : Amendment # DEC-2022- 2022-12-16 Change sponsor from City of Galveston to Port of Galveston.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$387,590	\$7,910,000	3-LOCAL CONT	\$0	\$0		\$7,910,000	\$7,910,000
Right Of Way:	\$0							
Construction:	\$7,910,000							
Construction Engineering:	\$395,500							
Contingencies:	\$791,000							
Indirects:	\$401,828							
Bond Financing:	\$0							
Total Project Cost	\$9,885,918							
			Funding by share:	\$0	\$0	\$0	\$7,910,000	\$7,910,000
			TDC:	0				

OLD VERSION

MPOID / CSJ **7566 /** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	C	GALVESTON	CITY OF GALVESTON	\$7,910,000
STREET: GALVESTON CBD						FUNDING CATEGORY: 3	
LIMITS FROM: VA						VOC:	kg/day
LIMITS TO: VA						NOx:	kg/day
TIP DESCRIPTION : LONG TERM CRUISE PARKING MULTISTORY GARAGE							

Project History : Amendment #MAY-2022 2022-05-20 Program in FY 2023 with Local funding.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$387,590	\$7,910,000	3-LOCAL CONT	\$0	\$0		\$7,910,000	\$7,910,000
Right Of Way:	\$0							
Construction:	\$7,910,000							
Construction Engineering:	\$395,500							
Contingencies:	\$791,000							
Indirects:	\$401,828							
Bond Financing:	\$0							
Total Project Cost	\$9,885,918							
			Funding by share:	\$0	\$0	\$0	\$7,910,000	\$7,910,000
			TDC:	0				

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

NOVEMBER 2022 FUTURE AMENDMENTS

PROPOSED VERSION

MPOID / CSJ **7602 / 0912-72-564** **STIP Revision Date:** **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-564	CS	C:E:R	PEARLAND	CITY OF PEARLAND	\$2,932,045
STREET:	MYKAWA RD					FUNDING CATEGORY: 7	
LIMITS FROM:	SL 8					VOC:	kg/day
LIMITS TO:	BRAZORIA C/L					NOx:	kg/day
TIP DESCRIPTION :	WIDEN FROM 2 TO 4 LANES DIVIDED						

Project History : Amendment # DEC-2022- 2022-12-16 Delay from FY 2023 to FY 2024 due to need to reevaluate environmental documents.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$34,858	\$2,932,045	7-STBG	\$2,345,636	\$0	\$586,409	\$0	\$2,932,045
Right Of Way:	\$1,858,000							
Construction:	\$711,382							
Construction Engineering:	\$42,683							
Contingencies:	\$71,138							
Indirects:	\$36,138							
Bond Financing:	\$0							
Total Project Cost	\$2,754,199							
			Funding by share:	\$2,345,636	\$0	\$586,409	\$0	\$2,932,045
			TDC:	0				

OLD VERSION

MPOID / CSJ **7602 / 0912-72-564** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-564	CS	C:E:R	PEARLAND	CITY OF PEARLAND	\$2,932,045
STREET:	MYKAWA RD					FUNDING CATEGORY: 7	
LIMITS FROM:	SL 8					VOC:	kg/day
LIMITS TO:	BRAZORIA C/L					NOx:	kg/day
TIP DESCRIPTION :	WIDEN FROM 2 TO 4 LANES DIVIDED						

Project History : Amendment #MAY-2022 2022-05-20 Program in FY 2023 with Cat-7 funding.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$34,858	\$2,932,045	7-STBG	\$2,345,636	\$0	\$586,409	\$0	\$2,932,045
Right Of Way:	\$1,858,000							
Construction:	\$711,382							
Construction Engineering:	\$42,683							
Contingencies:	\$71,138							
Indirects:	\$36,138							
Bond Financing:	\$0							
Total Project Cost	\$2,754,199							
			Funding by share:	\$2,345,636	\$0	\$586,409	\$0	\$2,932,045
			TDC:	0				

NOVEMBER 2022 FUTURE AMENDMENTS

PROPOSED VERSION

Cancelled

OLD VERSION

MPOID / CSJ **11740 /** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	T	TEXAS CITY	GULF COAST TRANSIT DISTRICT	\$128,861

STREET: TEXAS CITY/LA MARQUE UZA FUNDING CATEGORY: FTA Sec. 5307
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : CAPITAL COST OF CONTRACTING

Project History : Amendment # MAY-2022 2022-05-20 Program in FY 2023 with FTA Section 5307 funding.
Remarks: 25,773 TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$128,861	Sec.5307	\$128,861	\$0	\$0	\$0	\$128,861
Right Of Way:	\$0							
Construction:	\$128,861							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$128,861		Funding by share:	\$128,861	\$0	\$0	\$0	\$128,861
			TDC:	0				

NOVEMBER 2022 FUTURE AMENDMENTS

PROPOSED VERSION

Cancelled

OLD VERSION

MPOID / CSJ **11744 /** **STIP Revision Date:** **FY 2022**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		VA	T	ANGLETON	GULF COAST TRANSIT DISTRICT	\$876,665

STREET: LAKE JACKSON/ANGLETON UZA FUNDING CATEGORY: FTA Sec. 5307
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : LAKE JACKSON/ANGLETON CAPITAL ENGINEERING, DESIGN, AND CONSTRUCTION

Project History : Amendment # MAY-2021A 2021-05-21 Redesignate the Sponsor as the newly created Gulf Coast Transit District.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$876,665	Sec.5307	\$876,665	\$0	\$0	\$0	\$876,665
Right Of Way:	\$0							
Construction:	\$876,665							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$876,665		Funding by share:	\$876,665	\$0	\$0	\$0	\$876,665
			TDC:					

NOVEMBER 2022 FUTURE AMENDMENTS

PROPOSED VERSION

Cancelled

OLD VERSION

MPOID / CSJ **11761 /** **STIP Revision Date:** **FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	T	TEXAS CITY	GULF COAST TRANSIT DISTRICT	\$271,614

STREET: TEXAS CITY/LA MARQUE UZA FUNDING CATEGORY: FTA Sec. 5307
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : TEXAS CITY/LA MARQUE TRANSIT FLEET REPLACEMENT: FY 2018

Project History : Amendment # 1 2020-06-26 Program in 2021-2024 TIP.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$271,614	Sec.5307	\$271,614	\$0	\$0	\$0	\$271,614
Right Of Way:	\$0							
Construction:	\$271,614							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$271,614		Funding by share:	\$271,614	\$0	\$0	\$0	\$271,614
			TDC:					

NOVEMBER 2022 FUTURE AMENDMENTS

PROPOSED VERSION

Cancelled

OLD VERSION

MPOID / CSJ **14776 /** **STIP Revision Date:** **FY 2014**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	T	TEXAS CITY	GULF COAST CENTER	\$511,133

STREET: TEXAS CITY/LA MARQUE UZA FUNDING CATEGORY: FTA Sec. 5307
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION IN TEXAS CITY/LA MARQUE (FY 2014)

Project History : Amendment # 59- 2014-05-23 Reconcile the 2013 TIP with the Connect Transit Section 5307 Program of Projects for FY 2013 and 2014. Modification of 14776 requires STIP revision.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0	\$511,133	Sec.5307	\$408,906	\$0	\$102,227	\$0	\$511,133
Right Of Way:	\$0							
Construction:	\$511,133							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$511,133		Funding by share:	\$408,906	\$0	\$102,227	\$0	\$511,133
			TDC:					

NOVEMBER 2022 FUTURE AMENDMENTS

PROPOSED VERSION

Cancelled

OLD VERSION

MPOID / CSJ **14779 /** **STIP Revision Date:** **FY 2014**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	T	TEXAS CITY	GULF COAST CENTER	\$1,523,964

STREET: TEXAS CITY/LA MARQUE UZA FUNDING CATEGORY: FTA Sec. 5307
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION: OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION IN TEXAS CITY/LA MARQUE (FY 2014)

Project History : Amendment# 1 2012-01-28 Update 5307 allocation per sponsor.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0	\$1,523,964	Sec.5307	\$761,982	\$281,074	\$480,908	\$0	\$1,523,964
Right Of Way:	\$0							
Construction:	\$1,523,964							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$1,523,964		Funding by share:	\$761,982	\$281,074	\$480,908	\$0	\$1,523,964
			TDC:					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

NOVEMBER 2022 FUTURE AMENDMENTS

PROPOSED VERSION

MPOID / CSJ **15315 /** **STIP Revision Date:** **FY 2028**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		CR	C	ANGLETON	BRAZORIA COUNTY	\$8,170,000
STREET:	CR 220					FUNDING CATEGORY: 3	
LIMITS FROM:	SH 288					VOC:	kg/day
LIMITS TO:	FM 523					NOx:	kg/day
TIP DESCRIPTION :	WIDEN EXISTING ROADWAY TO 4 LANES (PHASE 2)						

Project History : AMENDMENT #DEC-2022 2022-12-16 Program in FY 2028 of the 10Y with local funding.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$400,330	\$8,170,000	3-LOCAL CONT	\$0	\$0		\$8,170,000	\$8,170,000
Right Of Way:	\$0							
Construction:	\$8,170,000							
Construction Engineering:	\$408,500							
Contingencies:	\$817,000							
Indirects:	\$415,036							
Bond Financing:	\$0							
Total Project Cost	\$10,210,866		Funding by share:	\$0	\$0	\$0	\$8,170,000	\$8,170,000
			TDC: 0					

OLD VERSION

MPOID / CSJ **15315 /** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		CR	C	ANGLETON	BRAZORIA COUNTY	\$8,170,000
STREET:	CR 220					FUNDING CATEGORY: 3	
LIMITS FROM:	SH 288					VOC:	kg/day
LIMITS TO:	FM 523					NOx:	kg/day
TIP DESCRIPTION :	WIDEN EXISTING ROADWAY TO 4 LANES (PHASE 2)						

Project History : Amendment # I 2020-06-26 Program in FY 2023 with 100% local funding.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$400,330	\$8,170,000	3-LOCAL CONT	\$0	\$0		\$8,170,000	\$8,170,000
Right Of Way:	\$0							
Construction:	\$8,170,000							
Construction Engineering:	\$408,500							
Contingencies:	\$817,000							
Indirects:	\$415,036							
Bond Financing:	\$0							
Total Project Cost	\$10,210,866		Funding by share:	\$0	\$0	\$0	\$8,170,000	\$8,170,000
			TDC:					

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

NOVEMBER 2022 FUTURE AMENDMENTS

PROPOSED VERSION

MPOID / CSJ **15492 /** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		CS	C	GALVESTON	PORT OF GALVESTON	\$17,000,000
STREET:	PORT OF GALVESTON					FUNDING CATEGORY:	3
LIMITS FROM:	51ST ST					VOC:	kg/day
LIMITS TO:	HARBORSIDE DR					NOx:	kg/day
TIP DESCRIPTION :	51ST ST FLYOVER TO HARBORSIDE DR						

Project History : Amendment # DEC-2022- 2022-12-16 Change sponsor from City of Galveston to Port of Galveston.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$833,000	\$17,000,000	3-LOCAL CONT	\$0	\$0		\$17,000,000	\$17,000,000
Right Of Way:	\$0							
Construction:	\$17,000,000							
Construction Engineering:	\$850,000							
Contingencies:	\$1,700,000							
Indirects:	\$863,600							
Bond Financing:	\$0							
Total Project Cost	\$21,246,600		Funding by share:	\$0	\$0	\$0	\$17,000,000	\$17,000,000
			TDC: 0					

OLD VERSION

MPOID / CSJ **15492 /** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		CS	C	GALVESTON	CITY OF GALVESTON	\$17,000,000
STREET:	PORT OF GALVESTON					FUNDING CATEGORY:	3
LIMITS FROM:	51ST ST					VOC:	kg/day
LIMITS TO:	HARBORSIDE DR					NOx:	kg/day
TIP DESCRIPTION :	51ST ST FLYOVER TO HARBORSIDE DR						

Project History : Amendment #MAY-2022 2022-05-20 Program in the 2023 TIP with local funding.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$833,000	\$17,000,000	3-LOCAL CONT	\$0	\$0		\$17,000,000	\$17,000,000
Right Of Way:	\$0							
Construction:	\$17,000,000							
Construction Engineering:	\$850,000							
Contingencies:	\$1,700,000							
Indirects:	\$863,600							
Bond Financing:	\$0							
Total Project Cost	\$21,246,600		Funding by share:	\$0	\$0	\$0	\$17,000,000	\$17,000,000
			TDC: 0					

NOVEMBER 2022 FUTURE AMENDMENTS

PROPOSED VERSION

Cancelled

OLD VERSION

MPOID / CSJ **16361 /** **STIP Revision Date:** **FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		VA	T	LAKE JACKSON	GULF COAST TRANSIT DISTRICT	\$373,967

STREET: LAKE JACKSON/ANGLETON UZA FUNDING CATEGORY: FTA Sec. 5307
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION LAKE JACKSON/ANGLETON: FY 2018

Project History : Amendment # MAY-2022 2022-05-20 Program in FY 2023 with FTA Section 5307 funding.

Remarks: 74.795 TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$373,967	Sec.5307	\$373,967	\$0	\$0	\$0	\$373,967
Right Of Way:	\$0							
Construction:	\$373,967							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$373,967		Funding by share:	\$373,967	\$0	\$0	\$0	\$373,967
			TDC:	0				

**2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

NOVEMBER 2022 FUTURE AMENDMENTS

PROPOSED VERSION

Cancelled

OLD VERSION

MPOID / CSJ **16362 /** **STIP Revision Date:** **FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		VA	T	LAKE JACKSON	GULF COAST TRANSIT DISTRICT	\$108,500

STREET: LAKE JACKSON/ANGLETON UZA FUNDING CATEGORY: FTA Sec. 5307
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION: PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION in LAKE JACKSON/ANGLETON: FY 2018

Project History : Amendment # MAY-2022 2022-05-20 Program in FY 2023 with FTA Section 5307 funding.

Remarks: 16,700 TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$108,500	Sec.5307	\$108,500	\$0	\$0	\$0	\$108,500
Right Of Way:	\$108,500							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$108,500		Funding by share:	\$108,500	\$0	\$0	\$0	\$108,500
			TDC:	0				

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

NOVEMBER 2022 FUTURE AMENDMENTS

PROPOSED VERSION

MPOID / CSJ **17080 / 0912-00-519** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-00-519	CS	C	LEAGUE CITY	CITY OF LEAGUE CITY	\$49,403,580

STREET: LANDING BLVD/NASA RD I BYPASS FUNDING CATEGORY: 7
 LIMITS FROM: NASA I BYPASS AT IH 45 S VOC: kg/day
 LIMITS TO: FM 518 NOx: kg/day
 TIP DESCRIPTION : CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW ALIGNMENT WITH PEDESTRIAN/BICYCLE ACCOMMODATIONS

Project History : Amendment # DEC-22- 2022-12-16 Increase construction funding by \$14,419,130 (Federal: \$11,535,304; Local: \$2,883,826) at the sponsor's request to cover increased labor and material unit prices caused by inflation.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$3,127,313	\$49,403,580	7-STBG	\$42,807,694	\$0	\$21,015,016	\$0	\$63,822,710
Right Of Way:	\$0							
Construction:	\$63,822,710							
Construction Engineering:	\$2,552,908							
Contingencies:	\$6,382,271							
Indirects:	\$3,242,194							
Bond Financing:	\$0							
Total Project Cost	\$79,127,396		Funding by share:	\$42,807,694	\$0	\$21,015,016	\$0	\$63,822,710
			TDC:	0				

OLD VERSION

MPOID / CSJ **17080 / 0912-00-519** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-00-519	CS	C	LEAGUE CITY	CITY OF LEAGUE CITY	\$49,403,580

STREET: LANDING BLVD/NASA RD I BYPASS FUNDING CATEGORY: 7
 LIMITS FROM: NASA I BYPASS AT IH 45 S VOC: kg/day
 LIMITS TO: FM 518 NOx: kg/day
 TIP DESCRIPTION : CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW ALIGNMENT WITH PEDESTRIAN/BICYCLE ACCOMMODATIONS

Project History : Amendment #MAY-2022 2022-05-20 Program in FY 2023 with Cat-7 funding.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$2,420,775	\$49,403,580	7-STBG	\$31,272,390	\$0	\$18,131,190	\$0	\$49,403,580
Right Of Way:	\$0							
Construction:	\$49,403,580							
Construction Engineering:	\$1,976,143							
Contingencies:	\$4,940,358							
Indirects:	\$2,509,702							
Bond Financing:	\$0							
Total Project Cost	\$61,250,558		Funding by share:	\$31,272,390	\$0	\$18,131,190	\$0	\$49,403,580
			TDC:	0				

**2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

NOVEMBER 2022 FUTURE AMENDMENTS

PROPOSED VERSION

MPOID / CSJ **17082 / 0912-31-319** **STIP Revision Date:** **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	0912-31-319	CS	C:E:R	PEARLAND	CITY OF PEARLAND	\$38,958,955

STREET: MYKAWA RD FUNDING CATEGORY: 7
 LIMITS FROM: HARRIS C/L VOC: kg/day
 LIMITS TO: FM 518 NOx: kg/day
 TIP DESCRIPTION : WIDEN FROM 2 TO 4 LANES DIVIDED

Project History : Amendment # DEC-2022- 2022-12-16 Delay from FY 2023 to FY 2024 due to need to reevaluate environmental documents.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,044,000	\$38,958,955	7-STBG	\$31,167,164	\$0	\$7,791,791	\$0	\$38,958,955
Right Of Way:	\$0							
Construction:	\$40,033,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$41,077,000		Funding by share:	\$31,167,164	\$0	\$7,791,791	\$0	\$38,958,955
			TDC: 0					

OLD VERSION

MPOID / CSJ **17082 / 0912-31-319** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	0912-31-319	CS	C:E:R	PEARLAND	CITY OF PEARLAND	\$38,958,955

STREET: MYKAWA RD FUNDING CATEGORY: 7
 LIMITS FROM: HARRIS C/L VOC: kg/day
 LIMITS TO: FM 518 NOx: kg/day
 TIP DESCRIPTION : WIDEN FROM 2 TO 4 LANES DIVIDED

Project History : Amendment #MAY-2022 2022-05-20 Program in FY 2023 with Cat-7 funding.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,044,000	\$38,958,955	7-STBG	\$31,167,164	\$0	\$7,791,791	\$0	\$38,958,955
Right Of Way:	\$0							
Construction:	\$40,033,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$41,077,000		Funding by share:	\$31,167,164	\$0	\$7,791,791	\$0	\$38,958,955
			TDC: 0					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

NOVEMBER 2022 FUTURE AMENDMENTS

PROPOSED VERSION

MPOID / CSJ 18027 / 0178-02-092 **STIP Revision Date:** **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	0178-02-092	SH 35	C:R	ALVIN	TXDOT HOUSTON DISTRICT	\$39,411,873
STREET:		SH 35		FUNDING CATEGORY: 2,4,SW_ROW			
LIMITS FROM:		BS 35 C N (NORTH GORDON ST)		VOC:		kg/day	
LIMITS TO:		STEELE RD		NOx:		kg/day	
TIP DESCRIPTION :		CONSTRUCT 4 MAIN LANES AND OVERPASSES					

Project History : Amendment # DEC-22- 2022-12-16 Add R Phase and \$2,005,000 of federal SW ROW funding per TxDOT-ROW Division policy.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,747,318	\$39,411,873	2-METRO-TMA	\$10,937,248	\$2,734,312	\$0	\$0	\$13,671,560
Right Of Way:	\$2,005,000		4-ST-WIDE	\$18,988,251	\$4,747,062	\$0	\$0	\$23,735,313
Construction:	\$35,659,555		SW_ROW	\$2,005,000	\$0	\$0	\$0	\$2,005,000
Construction Engineering:	\$1,496,275		Funding by share:					
Contingencies:	\$3,740,687			\$31,930,499	\$7,481,374	\$0	\$0	\$39,411,873
Indirects:	\$1,900,269			TDC: 0				
Bond Financing:	\$0							
Total Project Cost	\$44,544,104							

OLD VERSION

MPOID / CSJ 18027 / 0178-02-092 **STIP Revision Date:** **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	0178-02-092	SH 35	C	ALVIN	TXDOT HOUSTON DISTRICT	\$37,406,873
STREET:		SH 35		FUNDING CATEGORY: 2,4			
LIMITS FROM:		BS 35 C N (NORTH GORDON ST)		VOC:		kg/day	
LIMITS TO:		STEELE RD		NOx:		kg/day	
TIP DESCRIPTION :		CONSTRUCT 4 MAIN LANES AND OVERPASSES					

Project History : AMENDMENT #OCT-2022 2022-10-28 Update programmed costs to reflect 2023 UTP.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,832,937	\$37,406,873	2-METRO-TMA	\$10,937,248	\$2,734,312	\$0	\$0	\$13,671,560
Right Of Way:	\$0		4-ST-WIDE	\$18,988,251	\$4,747,062	\$0	\$0	\$23,735,313
Construction:	\$37,406,873		Funding by share:					
Construction Engineering:	\$1,496,275			\$29,925,499	\$7,481,374	\$0	\$0	\$37,406,873
Contingencies:	\$3,740,687			TDC: 0				
Indirects:	\$1,900,269							
Bond Financing:	\$0							
Total Project Cost	\$46,377,041							

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

NOVEMBER 2022 FUTURE AMENDMENTS

PROPOSED VERSION

MPOID / CSJ 18028 / 0110-04-205 **STIP Revision Date:** **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0110-04-205	IH 45	C:E:R	NONE	MONTGOMERY COUNTY	\$21,696,886
STREET:	IH 45					FUNDING CATEGORY:	3,SW_ROW
LIMITS FROM:	AT SH 242					VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCT NEW DIRECT CONNECTOR (NB-EB)						

Project History : Amendment # DEC-22- 2022-12-16 Add R Phase and \$6,765,600 of federal SW ROW per TxDOT-ROW Division policy.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$697,457	\$21,696,886	3-LOCAL CONT	\$0	\$0	\$0	\$14,931,286	\$14,931,286
Right Of Way:	\$6,765,600		SW_ROW	\$6,765,600	\$0	\$0	\$0	\$6,765,600
Construction:	\$14,233,829							
Construction Engineering:	\$574,369							
Contingencies:	\$1,148,737							
Indirects:	\$583,558							
Bond Financing:	\$0							
Total Project Cost	\$24,003,550		Funding by share:	\$6,765,600	\$0			\$21,696,886
			TDC:	0				

OLD VERSION

MPOID / CSJ 18028 / 0110-04-205 **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0110-04-205	IH 45	C:E	NONE	MONTGOMERY COUNTY	\$14,931,286
STREET:	IH 45					FUNDING CATEGORY:	3
LIMITS FROM:	AT SH 242					VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCT NEW DIRECT CONNECTOR (NB-EB)						

Project History : Amendment # MAY-2022- 2022-05-20 Change sponsor from TXDOT Houston District to Montgomery County and program with local funds in FY 2023 of the TIP.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$697,458	\$14,931,286	3-LOCAL CONT	\$0	\$0	\$0	\$14,931,286	\$14,931,286
Right Of Way:	\$0							
Construction:	\$14,233,828							
Construction Engineering:	\$711,691							
Contingencies:	\$1,423,383							
Indirects:	\$723,078							
Bond Financing:	\$0							
Total Project Cost	\$17,789,439		Funding by share:	\$0	\$0	\$0	\$14,931,286	\$14,931,286
			TDC:	0				

**2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

NOVEMBER 2022 FUTURE AMENDMENTS

PROPOSED VERSION

Cancelled

OLD VERSION

MPOID / CSJ **18810 /** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	T	TEXAS CITY	GULF COAST TRANSIT DISTRICT	\$150,000

STREET: TEXAS CITY/LA MARQUE UZA FUNDING CATEGORY: FTA Sec. 5307
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : TRANSIT CAPITAL EXPENDITURES

Project History : Amendment # MAY-2022 2022-05-20 Program in FY 2023 with FTA Section 5307 funding.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0	\$150,000	Sec.5307	\$150,000	\$0	\$0	\$0	\$150,000
Right Of Way:	\$0							
Construction:	\$150,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$150,000		Funding by share:	\$150,000	\$0	\$0	\$0	\$150,000
			TDC:	0				

**2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

NOVEMBER 2022 FUTURE AMENDMENTS

PROPOSED VERSION

Cancelled

OLD VERSION

MPOID / CSJ **18813 /** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		VA	T	LAKE JACKSON	GULF COAST TRANSIT DISTRICT	\$150,000

STREET: LAKE JACKSON/ANGLETON UZA FUNDING CATEGORY: FTA Sec. 5307
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : TRANSIT CAPITAL EXPENDITURES

Project History : Amendment # MAY-2022 2022-05-20 Program in FY 2023 with FTA Section 5307 funding.

Remarks: 30,000 TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0	\$150,000	Sec.5307	\$150,000	\$0	\$0	\$0	\$150,000
Right Of Way:	\$0							
Construction:	\$150,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$150,000		Funding by share:	\$150,000	\$0	\$0	\$0	\$150,000
			TDC:	0				

**2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

NOVEMBER 2022 FUTURE AMENDMENTS

PROPOSED VERSION

Cancelled

OLD VERSION

MPOID / CSJ **18822 /** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	T	TEXAS CITY	GULF COAST TRANSIT DISTRICT	\$1,057,548

STREET: TEXAS CITY/LA MARQUE UZA FUNDING CATEGORY: FTA Sec. 5307
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : TRANSIT CAPITAL EXPENDITURES

Project History : Amendment # MAY-2022 2022-05-20 Program in FY 2023 with FTA Section 5307 funding.

Remarks: 211,510 TDCs as local match.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0	\$1,057,548	Sec.5307	\$1,057,548	\$0	\$0	\$0	\$1,057,548
Right Of Way:	\$0		Funding by share:					\$1,057,548
Construction:	\$1,057,548							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$1,057,548							
			TDC:	0				

**2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

NOVEMBER 2022 FUTURE AMENDMENTS

PROPOSED VERSION

Cancelled

OLD VERSION

MPOID / CSJ **18823 /** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	T	TEXAS CITY	GULF COAST TRANSIT DISTRICT	\$100,000

STREET: TEXAS CITY/LA MARQUE UZA FUNDING CATEGORY: FTA Sec. 5307
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : CONSTRUCTION - MAINTENANCE FACILITY

Project History : Amendment # MAY-2022 2022-05-20 Program in FY 2023 with FTA Section 5307 funding.

Remarks: 20,000 TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0	\$100,000	Sec.5307	\$100,000	\$0	\$0	\$0	\$100,000
Right Of Way:	\$0							
Construction:	\$100,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$100,000		Funding by share:	\$100,000	\$0	\$0	\$0	\$100,000
			TDC:	0				

**2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

NOVEMBER 2022 FUTURE AMENDMENTS

PROPOSED VERSION

Cancelled

OLD VERSION

MPOID / CSJ **18824 /** **STIP Revision Date:** **FY 2022**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	T	TEXAS CITY	GULF COAST TRANSIT DISTRICT	\$300,000

STREET: TEXAS CITY/LA MARQUE UZA FUNDING CATEGORY: FTA Sec. 5307
 LIMITS FROM: VOC: kg/day
 LIMITS TO: NOx: kg/day
 TIP DESCRIPTION : TEXAS CITY/LA MARQUE TRANSIT PLANNING

Project History : Amendment # MAY-2022 2022-05-20 Program in FY 2023 with FTA Section 5307 funding.

Remarks: 60,000 TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0	\$300,000	Sec.5307	\$300,000	\$0	\$0	\$0	\$300,000
Right Of Way:	\$300,000							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$300,000		Funding by share:	\$300,000	\$0	\$0	\$0	\$300,000
			TDC:	0				

**2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

NOVEMBER 2022 FUTURE AMENDMENTS

PROPOSED VERSION

Cancelled

OLD VERSION

MPOID / CSJ **18825 /** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	T	TEXAS CITY	GULF COAST TRANSIT DISTRICT	\$1,000,000

STREET: TEXAS CITY/LA MARQUE UZA FUNDING CATEGORY: FTA Sec. 5307
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : TRANSIT OPERATING EXPENDITURES

Project History : Amendment # MAY-2022 2022-05-20 Program in FY 2023 with FTA Section 5307 funding.

Remarks: 1,000,000 TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$1,000,000	\$1,000,000	Sec.5307	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Right Of Way:	\$0		Funding by share:	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$1,000,000							

TDC: 0

**2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

NOVEMBER 2022 FUTURE AMENDMENTS

PROPOSED VERSION

Cancelled

OLD VERSION

MPOID / CSJ **18826 /** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria			T	LAKE JACKSON	GULF COAST TRANSIT DISTRICT	\$736,538

STREET: LAKE JACKSON/ANGLETON UZA FUNDING CATEGORY: FTA Sec. 5307

LIMITS FROM: VOC: kg/day

LIMITS TO: NOx: kg/day

TIP DESCRIPTION : LAKE JACKSON/ANGLETON TRANSIT CAPITAL EXPENDITURES

Project History : Amendment # MAY-2022 2022-05-20 Program in FY 2023 with FTA Section 5307 funding.

Remarks: 147,308 TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0	\$736,538	Sec.5307	\$736,538	\$0	\$0	\$0	\$736,538
Right Of Way:	\$0							
Construction:	\$736,538							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$736,538		Funding by share:	\$736,538	\$0	\$0	\$0	\$736,538
			TDC:	0				

**2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

NOVEMBER 2022 FUTURE AMENDMENTS

PROPOSED VERSION

Cancelled

OLD VERSION

MPOID / CSJ **18827 /** **STIP Revision Date:** **FY 2022**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria			T	LAKE JACKSON	H-GAC	\$559,481

STREET: LAKE JACKSON/ANGLETON UZA FUNDING CATEGORY: FTA Sec. 5307
 LIMITS FROM: VOC: kg/day
 LIMITS TO: NOx: kg/day
 TIP DESCRIPTION : LAKE JACKSON/ANGLETON TRANSIT CONSTRUCTION MAINTENANCE FACILITY

Project History : Amendment # MAY-2022 2022-05-20 Program in FY 2023 with FTA Section 5307 funding.

Remarks: 111,897 TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0	\$559,481	Sec.5307	\$559,481	\$0	\$0	\$0	\$559,481
Right Of Way:	\$0							
Construction:	\$559,481							
Construction Engineering:	\$50,353							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$609,834		Funding by share:	\$559,481	\$0	\$0	\$0	\$559,481
			TDC:	0				

NOVEMBER 2022 FUTURE AMENDMENTS

PROPOSED VERSION

Cancelled

OLD VERSION

MPOID / CSJ **18828 /** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		VA	T	LAKE JACKSON	GULF COAST TRANSIT DISTRICT	\$1,258,574

STREET: LAKE JACKSON/ANGLETON UZA FUNDING CATEGORY: FTA Sec. 5307
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : TRANSIT OPERATING EXPENDITURES

Project History : Amendment # MAY-2022 2022-05-20 Program in FY 2023 with FTA Section 5307 funding.

Remarks: 1,258,574 TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$1,258,574	\$1,258,574	Sec.5307	\$1,258,574	\$0	\$0	\$0	\$1,258,574
Right Of Way:	\$0							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$1,258,574		Funding by share:	\$1,258,574	\$0	\$0	\$0	\$1,258,574
			TDC:	0				

**2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

NOVEMBER 2022 FUTURE AMENDMENTS

PROPOSED VERSION

Cancelled

OLD VERSION

MPOID / CSJ **18829 /** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria			T	LAKE JACKSON	GULF COAST TRANSIT DISTRICT	\$1,258,574

STREET: LAKE JACKSON/ANGLETON UZA FUNDING CATEGORY: FTA Sec. 5307
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : TRANSIT OPERATING EXPENDITURES

Project History : Amendment # MAY-2022 2022-05-20 Program in FY 2023 with FTA Section 5307 funding.

Remarks: 1,258,574 TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,258,574	\$1,258,574	Sec.5307	\$1,258,574	\$0	\$0	\$0	\$1,258,574
Right Of Way:	\$0		Funding by share:	\$1,258,574	\$0	\$0	\$0	\$1,258,574
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$1,258,574							

TDC: 0

2-Nov-22

**2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

NOVEMBER 2022 FUTURE AMENDMENTS

PROPOSED VERSION

MPOID / CSJ **18881 /** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	T	TEXAS CITY	GULF COAST TRANSIT DISTRICT	\$2,457,548

STREET: TEXAS CITY/LA MARQUE UZA FUNDING CATEGORY:
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : TRANSIT OPERATING EXPENDITURES

Project History : Amendment # DEC-2022- 2022-12-16 Re-program FY 2013-2020 FTA Formula 5307 Urban Area Program of Projects in FY 2023 using 2,457,548 TDCs in lieu of matching funds.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$2,457,548	\$2,457,548	Sec.5307	\$2,457,548	\$0	\$0	\$0	\$2,457,548
Right Of Way:	\$0							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$2,457,548		Funding by share:	\$2,457,548	\$0	\$0	\$0	\$2,457,548
			TDC: 2,457,548					

OLD VERSION

MPOID / CSJ **/** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET: FUNDING CATEGORY:
 LIMITS FROM: VOC: kg/day
 LIMITS TO: NOx: kg/day
 TIP DESCRIPTION :

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:								
Construction:				\$0	\$0	\$0	\$0	\$0
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0	\$0	\$0
			TDC:					

**2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

NOVEMBER 2022 FUTURE AMENDMENTS

PROPOSED VERSION

MPOID / CSJ **18882 /** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria			T	LAKE JACKSON	GULF COAST TRANSIT DISTRICT	\$3,620,853

STREET: LAKE JACKSON/ANGLETON UZA FUNDING CATEGORY:

LIMITS FROM: VA VOC: kg/day

LIMITS TO: VA NOx: kg/day

TIP DESCRIPTION : TRANSIT OPERATING EXPENDITURES

Project History : Amendment # DEC-2022- 2022-12-16 Re-program FY 2013-2020 FTA Formula 5307 Urban Area Program of Projects in FY 2023 using 3,620,853 TDCs in lieu of matching funds.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$3,620,853	\$3,620,853	Sec.5307	\$3,620,853	\$0	\$0	\$0	\$3,620,853
Right Of Way:	\$0							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$3,620,853		Funding by share:	\$3,620,853	\$0	\$0	\$0	\$3,620,853
			TDC: 3,620,853					

OLD VERSION

MPOID / CSJ **/** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET:

LIMITS FROM:

LIMITS TO:

TIP DESCRIPTION :

FUNDING CATEGORY:

VOC: kg/day

NOx: kg/day

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:								
Construction:				\$0	\$0	\$0	\$0	\$0
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0	\$0	\$0
			TDC:					



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November 1, 2022

Mr. Craig Raborn
Houston-Galveston Area Council
P.O. Box 22777
Houston, TX 77227-2777

Re: Gulf Coast Transit District TDC and TIP Re-Programming Request for FY 13-20
FTA Formula 5307 Urban Area Program of Projects

Dear Mr. Raborn:

The Gulf Coast Transit District (GCTD) respectfully requests H-GAC program GCTD's FTA 5307 funds as specified in the table below. GCTD is requesting TDC's for these new projects.

The remaining unexpended balances of FTA 5307 federal funding and Transportation Development credits of GCTD's FY 13 to FY 20 program of projects including TDC's requested are shown in Table 1 below along with the MPOIDs GCTD are requesting to amend. These amended amounts will be programmed in FY 23 of the TIP.

The re-programming of GCTD's TIP's is due to the capital projects originally requested have been completed and GCTD currently not having any projects requiring planning at this time. In addition, GCTD was just recently notified by the FTA of additional funds they found that were determined to be owed to us.

If you have any questions, please email me at smiddleton@gulfcoasttransitdistrict.com or call me at (409) 359-7889.

Table 1

Urbanized Area	Project	Federal Funds	TDC	Requested Outcome	
Texas City / La Marque	Tranist Operating Expenditures	\$ 2,457,548	\$ 2,457,548	NEW TIP	
Texas City / La Marque	Total	\$ 2,457,548	\$ 2,457,548		
Lake Jackson / Angelton	Transit Operating Expenditures	\$ 3,620,853	\$ 3,620,853	NEW TIP	
Lake Jackson / Angelton	Total	\$ 3,620,853	\$ 3,620,853		



Urbanized Area	FTA Section # / Program	MPOID /CSJ	Old TIP Description for Projects to be Cancelled	Requested Outcome	Federal Funds
Texas City / La Marque	5307	11740	Capital	TIP to be Cancelled	\$ 128,861
Texas City / La Marque	5307	14776	Capital	TIP to be Cancelled	\$ 408,906
Texas City / La Marque	5307	11761	Capital	TIP to be Cancelled	\$ 271,614
Texas City / La Marque	5307	18810	Capital	TIP to be Cancelled	\$ 150,000
Texas City / La Marque	5307	14779	Operating	TIP to be Cancelled	\$ 761,982
Texas City / La Marque	5307	18822	Capital	TIP to be Cancelled	\$ 1,057,548
Texas City / La Marque	5307	18823	Capital	TIP to be Cancelled	\$ 100,000
Texas City / La Marque	5307	18824	Planning	TIP to be Cancelled	\$ 300,000
Texas City / La Marque	5307	18825	Operating	TIP to be Cancelled	\$ 1,000,000
Texas City / La Marque				Total TIPS to be Cancelled	\$ 4,178,911
Lake Jackson / Angleton	5307	11744	Capital	TIP to be Cancelled	\$ 876,665
Lake Jackson / Angleton	5307	18813	Capital	TIP to be Cancelled	\$ 150,000
Lake Jackson / Angleton	5307	16361	Capital	TIP to be Cancelled	\$ 373,967
Lake Jackson / Angleton	5307	16362	Planning	TIP to be Cancelled	\$ 108,500
Lake Jackson / Angleton	5307	18826	Capital	TIP to be Cancelled	\$ 736,538
Lake Jackson / Angleton	5307	18827	Capital	TIP to be Cancelled	\$ 559,481
Lake Jackson / Angleton	5307	18828	Planning	TIP to be Cancelled	\$ 208,500
Lake Jackson / Angleton	5307	18829	Operating	TIP to be Cancelled	\$ 1,258,574
Lake Jackson / Angleton				Total TIPS to be Cancelled	\$ 4,272,225

Respectfully,

Sean Middleton
Executive Director
Gulf Coast Transit District



Project Management
300 W Walker
League City, TX 77573

Main: 281.554.1000
Direct: 281.554.1453

www.leaguecity.com

October 25, 2022

Jim Dickinson
Senior Transportation Planner
Houston-Galveston Area Council
3555 Timmons Lane, Suite 120
Houston, TX 77027

Re: Landing Blvd Extension Additional Funding

Dear. Mr. Dickinson:

As you may know, the City of League City is nearing the end of the Final Engineering phase for the Landing Blvd Extension Project, from FM 518 to IH 45 South (CSJ 0912-00-519). The 95% design plans, specifications and estimate were submitted to TxDOT on February 1, 2022. Project is currently in ROW acquisition phase. The current Advance Funding Agreement has a budget of \$45,451,294 for construction and a total of \$4,130,929 for State's Direct and Indirect costs for a total project cost of \$49,582,223.00. Since this February submittal, the City had been receiving bid proposals much higher than estimated due to escalating unit prices. For this reason, we requested that WSP, the City's design consultant, to update the construction cost estimate. WSP revised the construction cost estimate to reflect the highest of the 3-Month Average and 12-Month Average unit prices from TxDOT. With the ongoing labor scarcities and material shortages, it is reasonable to expect unit prices to continue to rise. In addition, the current Let date of July 2023, would cause an increase to the unit prices due to yearly inflation (assumed 8%).

The updated construction cost estimate at \$64,813,901.47 plus the current \$4,130,929 for State's Direct and Indirect costs for a total \$68,944,830.47 exceeds the approved AFA amount by \$19,362,607.47. The City would like to seek the support of HGAC as we explore the opportunity for an increase in federal funding for this additional construction cost.

If you have any questions, please contact me.

Sincerely,

Mehran (Ron) Bavarian, P.E.
Executive Director of Capital Projects

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Sean Middleton	409-359-7889	smiddleton@gulfcoasttransitdistrict.com

Project Information

MPOID	Sponsor Name
18881	Gulf Coast Transit District

TIP Project Description

The Gulf Coast Transit District is requesting 2,457,548 Transportation Development Credits as local match for the Texas City / La Marque Small Urbanized Area Section 5307 program awards from FY 13 to FY 20 which is being consolidated, at request from the FTA, into one central grant.

Federal Cost	TDC Request
\$2,457,548	2,457,548
Is this project currently in the TIP? No	Is this project currently in the RTP? No

Priority Use of TDCs

TDC Priority
Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

TDCs will allow GCTD to utilize 100% of their 5307 funds on transit operations so the local funds normally allocated to these projects can be used for support of public transit. With TDCs matching the FY 13 through FY 20 5307 awards, existing local funding will be used to support on going transit operations and enable the purchase of rolling stock. GCC continues to provide local funding in support of public transit and has a local funding budget of \$2,702,845 for FY 2023.

Maintenance of Local Investment

Roadway, Transit, or Other Project?
Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDCs will allow GCTD to utilize 100% of their 5307 funds on transit operations so the local funds normally allocated to these projects can be used for support of public transit. With TDCs matching the FY 13 through FY 20 5307 awards, existing local funding will be used to support on going transit operations and enable the purchase of rolling stock. GCC continues to provide local funding in support of public transit and has a local funding budget of \$2,702,845 for FY 2023.

Date Submitted

11/02/2022

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Sean Middleton	409-359-7889	smiddleton@gulfcoasttransitdistrict.com

Project Information

MPOID	Sponsor Name
18882	Gulf Coast Transit District

TIP Project Description

The Gulf Coast Transit District is requesting 3,620,853 Transportation Development Credits as local match for the Lake Jackson / Angleton Small Urbanized Area FY 13 through FY 20 Section 5307 awards consolidated into one central grant, as requested by the FTA,

Federal Cost	TDC Request
\$3,620,853	3,620,853
Is this project currently in the TIP? No	Is this project currently in the RTP? No

Priority Use of TDCs

TDC Priority

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

TDCs will allow GCTD to utilize 100% of their 5307 funds on transit operations so the local funds normally allocated to these projects can be used for support of public transit. With TDCs matching the FY 13 through FY 20 5307 awards, existing local funding will be used to support ongoing transit operations and enable the purchase of rolling stock. GCC continues to provide local funding in support of public transit and has a local funding budget of \$2,702,845 for FY 2023.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDCs will allow GCTD to utilize 100% of their 5307 funds on transit operations so the local funds normally allocated to these projects can be used for support of public transit. With TDCs matching the FY 13 through FY 20 5307 awards, existing local funding will be used to support ongoing transit operations and enable the purchase of rolling stock. GCC continues to provide local funding in support of public transit and has a local funding budget of \$2,702,845 for FY 2023.

Date Submitted

11/02/2022