9B. FUTURE AMENDMENTS TO THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND 2045 REGIONAL TRANSPORTATION PLAN (RTP)

Summary

- Delay the TxDOT Houston District US 290 ramp construction project (MPOID 17041/CSJ 0050-06-093) in Harris County from FY 2022 to FY 2023 to allow for additional coordination with METRO.
- Delay the City of League City Landing Boulevard extension project (MPOID 17080/CSJ 0912-00-519) from FY 2021 to FY 2023 due to delays in Right-of-Way acquisition issues.
- Advance the City of Houston Westpark Drive widening project (MPOID 17094/CSJ 1912-01-092) from FY 2022 to FY 2021 to take advantage of it readiness for contract letting.
- Delay the City of South Houston sidewalks construction project (MPOID 17119/CSJ 0912-72-397) from FY 2021 to FY 2022 due to survey and design issues.
- Delay the METRO Regional Vanpool project (MPOID 17141/CSJ 0912-00-568) from FY 2021 to FY 2022 at the TXDOT Houston District's request.
- Update the City of Conroe's FY 2021 Federal Transit Administration Section 5307 Program of Projects with the actual apportionments for operating, capital and planning expenditures (MPOIDs 15218, 15219 and 15400).

Action Requested

Information only.

H-GAC 2021-2024 TIP and 2045 RTP

July 2021 Future Amendments

							Proposed	Modifications		
							Funding (M)			
			_	Proj						
Count	MPOID/CSJ	Sponsor/County	Project	Туре	STIP?	Fed/St		Scope		Schedule
	15218	CITY OF CONROE	CITY OF CONROE (VA, VA) Capital expenditures for public transportation and/or	Т	No	☑ (\$0.)	1) (\$0.0)			
1		(MON)	associated transportation improvements							
	15219	CITY OF CONROE	CITY OF CONROE (VA, VA)	Т	No	✓ + \$0	.3 + \$0.3			
2		(MON)	Transit Operating Expenditures for public transportation							
3	15400	CITY OF CONROE	CITY OF CONROE (VA, VA)	т	No	v (\$0.)	1) (\$0.0)			
		(MON)	Planning expenditures for public transportation							
	17041	TXDOT HOUSTON	US 290 (AT CYPRESS P,)		No					FY 2022 to FY
4	0050-06-093	DISTRICT (HAR)	CONSTRUCT RAMP PROVIDING ACCESS TO THE US 290 HOV/HOT FACILITY							2023
	17080	CITY OF LEAGUE	LANDING BLVD/NASA RD 1 BYPASS (NASA 1 BYPAS, FM	R	No				V	FY 2021 to FY
	0912-00-519	CITY (HAR)	518)							2023
5			CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW							
			ALIGNMENT WITH PEDESTRIAN/BICYCLE							
			ACCOMMODATIONS							
	17094		WESTPARK DR (DAIRY ASHFOR, WILCREST ST)	R	No				\checkmark	FY 2022 to FY
6	0912-72-385	(HAR)	WIDEN TO 4-LANES AND REPLACE TRAFFIC SIGNALS IN							2021
			CONJUNCTION WITH DRAINAGE AND PUBLIC UTILITY							
	47440			D (D		-				
	17119	CITY OF SOUTH	SOUTH HOUSTON ROADWAYS (VA, VA)	P/B	No				☑	FY 2021 to FY
	0912-72-397	HOUSTON (HAR)	Construct concrete sidewalks along several sections of							2022
7			City-owned roadway: 6th Street from Texas Avenue to Avenue G, 8th Street from Avenue N to Avenue G, 11th							
			Street from Avenue N to Avenue G, and 13th Street From							
			Avenue N to Avenue G.							
	17141	METRO (MUL)	HOUSTON-GALVESTON TMA (VA, VA)	т	No				I	FY 2021 to FY
8	0912-00-568		REGIONAL VANPOOL: CMAQ FY 2020							2022

July 2021

Preview Detailed Pages

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2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

JULY 2021 PREVIEW

PROPOSED VERSION

MPOID/C	SJ: 15218/NA						FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		VA	Т	CONROE	CITY OF CONROE REV DATE: MPO PROIECT ID:	\$112,500
LIMITS FROM:	VA					FUNDING CATEGORY:	15218 5307
LIMITS TO:						MTP REFERENCE:	3307
LIMITS TO:	VA					MIP REFERENCE:	
TIP DESCRIPTION:	CAPITAL EXPENDITI			RTATION AND	OR ASSOCIATED		
REMARKS:				-	Project History:	AMENDMENT #AUG-2021 06/10/2021 Up FTA apportionment amount.	date funding with the actual FY 2021

Total Project Cost In	oformation:	Cost of		Au	thorized Fund	ding by Catego	ory/Share:	Local	Funding
Preliminary Engineering: Right Of Way:		Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$112,500	\$112,500	Sec. 5307:	<mark>\$90,000</mark>			\$22,500		\$112,500
Construction Engineering:			Funding by Share:	\$90,000			\$22,500		\$112,500
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$112,500								
OLD VERSION									

MPOID/CSJ: 15218/NA

MPOID/CSJ: 15218/NA											
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST			
HOUSTON STREET:	MONTGOMERY		VA	т	CONROE	CITY OF CONROE REV DATE: MPO PROJECT ID:	15218	\$261,454			
LIMITS FROM:	VA					FUNDING CATEGORY:	5307				
LIMITS TO:	VA					MTP REFERENCE:					
TIP DESCRIPTION:	CAPITAL EXPENDIT TRANSPORTATION			RTATION AND	OR ASSOCIATED						
REMARKS:				Ī	Project History						

Project History:

Total Project Cost Information:		Cost of		Local	Funding				
Preliminary Engineering:		Approved Phases:		Federal	State	Regional	Local	Contribution	By Category \$261,454
Right Of Way:			Sec. 5307:	\$209,163			\$52,291		
Construction:	\$261,454	\$261,454							
Construction Engineering:			Funding by Share:	\$209,163			\$522,91		\$261,454
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$261,454								

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

JULY 2021 PREVIEW

PROPOSED VERSION

MPOID/C	SJ: 15219/NA						FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		VA	Т	CONROE	CITY OF CONROE REV DATE:	\$795,850
STREET:	CITY OF CONROE					MPO PROJECT ID:	15219
LIMITS FROM:	VA					FUNDING CATEGORY:	5307
LIMITS TO:	VA					MTP REFERENCE:	
TIP DESCRIPTION:	TRANSIT OPERATING	G EXPENDITI	JRES FOR PUBL	IC TRANSPORT	ATION		
REMARKS:					Project History:	AMENDMENT #AUG-2021 08/27/2021 Up FTA apportionment amount.	date funding with the actual FY 2021

Total Project Cost In	formation:	Cost of		Authorized Funding by Category/Share:						
Preliminary Engineering:		Approved		Federal	State	Regional	Local	Contribution	By Category	
Right Of Way:		Phases:	Sec. 5307:	\$397,925			\$397,925		\$795,850	
Construction:	\$795,850	\$795,850								
Construction Engineering:			Funding by Share:	<mark>\$397,925</mark>			\$397,925		\$795,850	
Contingencies:										
Indirects:										
Bond Financing:										
Total Project Cost:	\$795,850									

OLD VERSION

MPOID/CSJ: 15219/NA

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	MONTGOMERY		VA	Т	CONROE	CITY OF CONROE REV DATE:		\$262,000
STREET:	CITY OF CONROE					MPO PROJECT ID:	15219	
LIMITS FROM:	VA					FUNDING CATEGORY:	5307	
LIMITS TO:	VA					MTP REFERENCE:		
TIP DESCRIPTION: REMARKS:	TRANSIT OPERATIN	g expenditu	JRES FOR PUBLI	C TRANSPORT				
REF # RRCO.					Project History:			

Total Project Cost I	nformation:	Cost of		Authorized Funding by Category/Share:						
Preliminary Engineering:		Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category \$262,000	
Right Of Way:		Phases:	Sec. 5307:	\$131,000			\$131,000			
Construction:	\$262,000	\$262,000	566. 5507.	<i></i>			<i></i>		<i>\</i> \\\\\\\\\\\\\	
Construction Engineering:			Funding by Share:	\$131,000			\$131,000		\$262,000	
Contingencies:										
Indirects:										
Bond Financing:										
Total Project Cost:	\$262,000									

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

JULY 2021 PREVIEW

PROPOSED VERSION

MPOID/C	SJ: 15400/NA						FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		VA	Т	CONROE	CITY OF CONROE REV DATE:	\$187,500
STREET:	CITY OF CONROE					MPO PROJECT ID:	15400
LIMITS FROM:	VA					FUNDING CATEGORY:	5307
LIMITS TO:	VA					MTP REFERENCE:	
TIP DESCRIPTION:	PLANNING EXPEND	ITURES FOR	PUBLIC TRANSP	ORTATION			
REMARKS:					Project History:	AMENDMENT #AUG-2021 06/10/2021 Up FTA apportionment amount.	date funding with the actual FY 2021

Total Project Cost Information:		Cost of		Local	Funding				
Preliminary Engineering: Right Of Way:		Approved Phases:	Sec. 5307:	Federal	State	Regional	Local \$37,500	Contribution	By Category \$187,500
Construction:	\$187,500	\$187,500							
Construction Engineering:			Funding by Share:	\$150,000			\$37,500		\$187,500
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$187,500								

OLD VERSION

MPOID/C	SJ: 15400/NA							FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	MONTGOMERY		VA	Т	CONROE	CITY OF CONROE REV DATE: MPO PROIECT ID:	15400	\$274,113
LIMITS FROM:	VA					FUNDING CATEGORY:	5307	
LIMITS TO:	VA					MTP REFERENCE:		
TIP DESCRIPTION:	PLANNING EXPEND	ITURES FOR	PUBLIC TRANSF	ORTATION				
REMARKS:					Project History:			

Total Project Cost Ir	oformation:	Cost of	Authorized Funding by Category/Share:						Funding
Preliminary Engineering: Right Of Way:		Approved Phases:	Sec. 5307:	Federal \$219,290	State	Regional	Local \$54,823	Contribution	By Category \$274,113
Construction:	\$274,113	\$274,113	3ec. 3307.	φ217,270			\$J7,02J		φ274,115
Construction Engineering:			Funding by Share:	\$219,290			\$54,823		\$274,113
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$274,113								

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JULY 2021 PREVIEW

PROPOSED VERSION

MPOID/CSJ: 17041/0050-06-093

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0050-06-093	US 290	C,E,R	NONE	TXDOT HOUSTON DISTRICT REV DATE:	\$32,109,300
STREET:	US 290					MPO PROJECT ID:	17041
LIMITS FROM:	AT CYPRESS P&R					FUNDING CATEGORY:	5
LIMITS TO:						MTP REFERENCE:	
TIP DESCRIPTION:	CONSTRUCT RA	MP PROVIDING A	CCESS TO THE	E US 290 HOV/I	HOT FACILITY	NOx (KG/DAY): 2.35	VOC (KG/DAY): 16.97
REMARKS:					Project History:	AMENDMENT #AUG-2021 08/27/2021 De allow for additional coordination with METF	,

Total Project Cost	Total Project Cost Information:			Authorized Funding by Category/Share:					
Preliminary Engineering:	\$4,032,500	Approved		Federal	State	Regional	Local	Local Contribution 	Funding By Category
Right Of Way:		Phases:	5-CMAQ:	\$25,687,440			\$6,421,860		\$32,109,300
Construction:	\$34,169,000	\$32,109,300							
Construction Engineering:			Funding by Share:	\$25,687,440			\$6,421,860		\$32,109,300
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$38,201,500								

OLD VERSION

MPOID/CSJ: 17041/0050-06-093

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON STREET:	HARRIS US 290	0050-06-093	US 290	C,E,R	NONE	TXDOT HOUSTON DISTRICT REV DATE: MPO PROJECT ID:	\$32,109,300
LIMITS FROM:	AT CYPRESS P&R					FUNDING CATEGORY:	5
LIMITS TO: TIP DESCRIPTION:	CONSTRUCT RAI	MP PROVIDING A	CCESS TO THE	US 290 HOV/H	MTP REFERENCE: NOx (KG/DAY): 2.35	VOC (KG/DAY): 16.97	
REMARKS:				F	B		

Project History:

•	Total Project Cost Information:			Au	thorized Fund	Local	Funding		
Preliminary Engineering: Right Of Way:	\$4,032,500	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$34,169,000	\$32,109,300	5-CMAQ:	\$25,687,440			\$6,421,860		\$32,109,300
	φ34,107,000	<i>\$</i> 52,107,500	Funding by Share:	\$25,687,440			\$6,421,860		\$32,109,300
Construction Engineering:			i unung by Share.	φ23,007,440			φ0, 1 21,000		φ 32,107,300
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$38,201,500								

FY 2023

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

JULY 2021 PREVIEW

PROPOSED VERSION

MPOID/CSJ: 17080/0912-00-519

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	HARRIS	0912-00-519	CS	С	LEAGUE CITY	CITY OF LEAGUE CITY REV DATE:		\$49,403,580
STREET:	LANDING BLV	D/NASA RD I BYPAS	5			MPO PROJECT ID:	17080	
LIMITS FROM:	NASA I BYPASS	5 AT IH 45 S				FUNDING CATEGORY:	7	
LIMITS TO:	FM 518					MTP REFERENCE:		
TIP DESCRIPTION:	CONSTRUCT 4 ACCOMMODA		ADWAY ON N	IEW ALIGNMEI	NT WITH PEDESTRIAN	/BICYCLE		
REMARKS:				Į.	Project History:	AMENDMENT #AUG-2021 08/27/2021 De	lav FY 2021 to FY	2023 due to

Project History: AMENDMENT #AUG-2021 08/27/2021 Delay FY 2021 to FY 2023 due to ROW issues.

Total Project Cost	Total Project Cost Information:			Au	ory/Share:	Local	Funding		
Preliminary Engineering:	\$2,420,775	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	\$49,403,580	\$49,403,580	7-STBG:	\$31,272,390			\$18,131,190		\$49,403,580
Construction Engineering:	\$1,976,143		Funding by Share:	\$31,272,390			\$18,131,190		\$49,403,580
Contingencies:	\$4,940,358								
Indirects:	\$2,509,702								
Bond Financing:									
Total Project Cost:	\$61,250,558								

OLD VERSION

MPOID/CSJ: 17080/0912-00-519

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	HARRIS	0912-00-519	CS	С	LEAGUE CITY	CITY OF LEAGUE CITY REV DATE:		\$49,403,580
STREET:	LANDING BLVE	D/NASA RD I BYPAS	S			MPO PROJECT ID:	17080	
LIMITS FROM:	NASA I BYPASS	AT IH 45 S				FUNDING CATEGORY:	7	
LIMITS TO:	FM 518					MTP REFERENCE:		
TIP DESCRIPTION:	CONSTRUCT 4 ACCOMMODA		ADWAY ON M	NEW ALIGNMEI	NT WITH PEDESTRIAN/I	BICYCLE		
REMARKS:					Project History:			

Total Project Cost	Information:	Cost of		Au	ory/Share:	Local	Funding		
Preliminary Engineering: Right Of Way:	\$2,420,775 	Approved Phases:	7-STBG:	Federal \$31.272.390	State	Regional	Local \$18,131,190	Contribution	By Category \$49,403,580
Construction:	\$49,403,580	\$49,403,580							
Construction Engineering:	\$1,976,143		Funding by Share:	\$31,272,390			\$18,131,190		\$49,403,580
Contingencies:	\$4,940,358								
Indirects:	\$2,509,702								
Bond Financing:									
Total Project Cost:	\$61,250,558								

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FY 2023

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

JULY 2021 PREVIEW

PROPOSED VERSION

MPOID/CSJ: 17094/0912-72-385

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	HARRIS WESTPARK DR	0912-72-385	CS	С	HOUSTON	CITY OF HOUSTON REV DATE: MPO PROJECT ID:	17094	\$12,176,000
LIMITS FROM:	DAIRY ASHFOR	RD RD				FUNDING CATEGORY:	7	
LIMITS TO:	WILCREST ST					MTP REFERENCE:		
TIP DESCRIPTION:		ANES AND REPLACE Y IMPROVEMENTS	TRAFFIC SIG	NALS IN CONJI	JNCTION WITH DRA	NINAGE AND		
REMARKS:				Ţ	Project History	AMENDMENT #AUG-2021 08/27/2021	Advance from	n FY 2022 to FY

Project History: AMENDMENT #AUG-2021 08/27/2021 Advance from FY 2022 to FY 2021 due to readiness.

Total Project Cost I	nformation:	Cost of		ory/Share:	Local	Funding			
Preliminary Engineering: Right Of Way:	\$596,624 	Approved Phases:	7-STBG:	Federal \$9.740.800	State	Regional	Local \$2,435,200	Contribution	By Category \$12,176,000
Construction:	\$12,176,000	\$12,176,000	7-51100.	\$7,7 10,000			Ψ2, 155,200		\$12,170,000
Construction Engineering:	\$608,800		Funding by Share:	\$9,740,800			\$2,435,200		\$12,176,000
Contingencies:	\$1,217,600								
Indirects:	\$618,541								
Bond Financing:									
Total Project Cost:	\$15,217,565								

OLD VERSION

MPOID/CSJ: 17094/0912-72-385

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	HARRIS WESTPARK DR	0912-72-385	CS	С	HOUSTON	CITY OF HOUSTON REV DATE: MPO PROJECT ID:	17094	\$12,176,000
							17094	
LIMITS FROM:	DAIRY ASHFORE	DRD				FUNDING CATEGORY:	/	
LIMITS TO:	WILCREST ST					MTP REFERENCE:		
TIP DESCRIPTION:	WIDEN TO 4-LA PUBLIC UTILITY		TRAFFIC SIG	NALS IN CONJU	JNCTION WITH DRA	AINAGE AND		

REMARKS:

Project History:

Total Project Cost Information:		Cost of		Au	thorized Fund	Local	Funding		
Preliminary Engineering: Right Of Way:	\$596,624	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$12,176,000	\$12,176,000	7-STBG:	\$9,740,800			\$2,435,200		\$12,176,000
Construction Engineering:	\$608,800		Funding by Share:	\$9,740,800			\$2,435,200		\$12,176,000
Contingencies:	\$1,217,600								
Indirects:	\$618,541								
Bond Financing:									
Total Project Cost:	\$15,217,565								

FY 2021

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

JULY 2021 PREVIEW

PROPOSED VERSION

MPOID/CSJ: 17119/0912-72-397

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-397	CS	С	SOUTH HOUSTON	CITY OF SOUTH HOUSTON REV DATE:	\$1,552,000
STREET:	SOUTH HOUST	FON ROADWAYS				MPO PROJECT ID:	17119
LIMITS FROM:	VA					FUNDING CATEGORY:	5
LIMITS TO:	VA					MTP REFERENCE:	
TIP	CONSTRUCT C	CONCRETE SIDEWAI	LKS ALONG S	EVERAL SECTIC	ONS OF CITY-OWNED ROA	ADWAY: NOx (KG/DAY): 0.076	VOC (KG/DAY): 0.018
DESCRIPTION:	6TH STREET FR	OM TEXAS AVENUE	TO AVENUE	G, 8TH STREET	FROM AVENUE N TO AVE	NUE G,	
	I I TH STREET F	ROM AVENUE N TO	AVENUE G, A	ND 13TH STRE	ET FROM AVENUE N TO A	VENUE G.	
DEMADIC				F			

REMARKS:

Project History: AMENDMENT #AUG-2021 08/27/2021 Delay from FY 2021 to FY 2022 due to survey and design issues.

Total Project Cost I	Total Project Cost Information:			Au	ory/Share:	Local	Funding		
Preliminary Engineering: Right Of Way:	\$76,048 	Approved Phases:	5-CMAQ:	Federal \$1,241,600	State	Regional	Local \$310,400	Contribution	By Category \$1,552,000
Construction: Construction Engineering:	\$1,552,000 \$93,120	\$1,552,000	Funding by Share:	\$1,241,600			\$310,400		\$1,552,000
Contingencies:	\$155,200								
Indirects:	\$78,842								
Bond Financing:									
Total Project Cost:	\$1,955,210								

OLD VERSION

MPOID/CSJ: 17119/0912-72-397

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-397	CS	С	SOUTH HOUSTON	CITY OF SOUTH HOUSTON REV DATE:	\$1,552,000
STREET:	SOUTH HOUST	ON ROADWAYS				MPO PROJECT ID:	17119
LIMITS FROM:	VA					FUNDING CATEGORY	5
LIMITS TO:	VA					MTP REFERENCE:	
TIP DESCRIPTION:	6TH STREET FR	OM TEXAS AVENUE	TO AVENUE	G, 8TH STREET	ONS OF CITY-OWNED ROA FROM AVENUE N TO AVE FROM AVENUE N TO A	NUE G,	VOC (KG/DAY): 0.018

REMARKS:

Project History:

Total Project Cost Information:		Cost of		Authorized Funding by Category/Share:					
Preliminary Engineering: Right Of Way:	\$76,048	Approved Phases:	5-CMAQ:	Federal \$1,241,600	State 	Regional 	Local \$310,400	Local Contribution 	Funding By Category \$1,552,000
Construction: Construction Engineering:	\$1,552,000 \$93,120	\$1,552,000	Funding by Share:	\$1,241,600			\$310,400		\$1,552,000
Contingencies:	\$155,200								
Indirects: Bond Financing:	\$78,842 								
Total Project Cost:	\$1,955,210								

FY 2022

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

JULY 2021 PREVIEW

PROPOSED VERSION

MPOID/CSJ: 17141/0912-00-568

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-568	VA	С	NONE	METRO REV DATE:	\$1,250,000
STREET:	HOUSTON-GA	LVESTON TMA				MPO PROJECT ID:	17141
LIMITS FROM:	VA					FUNDING CATEGORY:	5
LIMITS TO:	VA					MTP REFERENCE:	
TIP DESCRIPTION:	REGIONAL VAI	NPOOL: CMAQ FY 20	020			NOx (KG/DAY): 16.5	VOC (KG/DAY): 3.41
REMARKS:					Project Histor	r: AMENDMENT #AUG-2021 08/27/2021 I	Delay from FY 2021 to FY 2022.

Total Project Cost Information:		Cost of		Au	thorized Fund	ory/Share:	Local	Funding	
Preliminary Engineering:		Approved		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	5-CMAO:	\$1,250,000					\$1,250,000
Construction:	\$1,250,000	\$1,250,000							
Construction Engineering:			Funding by Share:	\$1,250,000					\$1,250,000
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$1,250,000								

OLD VERSION

MPOID/CSJ: 17141/0912-00-568

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-568	VA	С	NONE	METRO REV DATE:	\$1,250,000
STREET:	HOUSTON-GA	LVESTON TMA				MPO PROJECT ID:	17141
LIMITS FROM:	VA					FUNDING CATEGORY:	5
LIMITS TO:	VA					MTP REFERENCE:	
TIP	REGIONAL VA	NPOOL: CMAQ FY 20	020			NOx (KG/DAY): 16.5	VOC (KG/DAY): 3.41
DESCRIPTION:				_			
REMARKS:				Ē	Project History		

Total Project Cost Information:		Cost of Approved		Au	thorized Fund	ling by Catego	ory/Share:	Local	Funding
Preliminary Engineering:				Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	5-CMAO:	\$1,250,000					\$1,250,000
Construction:	\$1,250,000	\$1,250,000		.					<i></i>
Construction Engineering:			Funding by Share:	\$1,250,000					\$1,250,000
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$1,250,000								

FY 2022