

7B. AMENDMENTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

BACKGROUND

The 2025-2028 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

CURRENT SITUATION

A summary of the proposed revisions to the Transportation Improvement Program and the 2045 Regional Transportation Plan is included below:

- Revise thirty-two (32) TXDOT Houston District projects to reconcile their funding in Categories 2, 3-Design Build, 4, 12-Texas Clear Lanes, and Statewide Right of Way with the 2025 Unified Transportation Program approved by the Texas Transportation Commission in August 2024.
- Revise the funding of five (5) TXDOT Houston District projects in Categories 2, 3, 4, and Statewide Right-of-Way due to design changes and a new primacy agreement between Brazoria County and TXDOT. Also, clarify the limit of SH 99 Segment B construction (MPO ID 257) due to the design change.
- Program two (2) City of Galveston Island Transit Federal Transit Administration Section 5339, Bus and Bus Facility funded support vehicle replacements in FY 2025 and FY 2026. (MPO IDs 19180 and 19181).

ACTION REQUESTED

Transportation Advisory Committee recommendation for Transportation Policy Council approval of Resolution 2024-35.



Resolution

NO. 2024-35

AUTHORIZING AMENDMENTS OF THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE 2045 REGIONAL TRANSPORTATION PLAN (RTP) FOR THE HOUSTON-GALVESTON METROPOLITAN PLANNING AREA

WHEREAS, the 2045 Regional Transportation Plan was adopted by the Transportation Policy Council on May 19, 2023; and

WHEREAS, the 2025-2028 Transportation Improvement Program for the Houston-Galveston Metropolitan Planning Area was adopted by the Transportation Policy Council on June 28, 2024; and

WHEREAS, the proposed revisions to the 2025-2028 Transportation Improvement Program are consistent with the 2045 Regional Transportation Plan and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the 2025-2028 Transportation Improvement Program are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2045 Regional Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON METROPOLITAN PLANNING AREA THAT THE 2025–2028 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN THE TABLE OF **OCTOBER 2024 TPC AMENDMENTS**.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION BLOCK GRANT (STBG) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE, SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STBG PROGRAMS BE INCREASED WITHOUT CONSULTATION AND THE EXPRESS APPROVAL OF THE TPC.

PASSED AND APPROVED this 25th day of October 2024, at a regularly called meeting of the Transportation Policy Council.

APPROVED:

ATTEST:

Hon. Justin Beckendorff, Chairman
Transportation Policy Council

Hon. Nancy Arnold, Secretary
Transportation Policy Council

H-GAC 2025-2028 TIP and 2045 RTP

October 2024 TPC Amendments

| 0 | MPOID/CSJ | Sponsor/County | Project | Proj Type | Proposed Modifications | | | | |
|----|--------------------|------------------------------|---|-----------|------------------------|---|-------|--------------------------|---|
| | | | | | STIP? | Funding (M) | | Scope | Schedule |
| | | | | | | Fed/State | Local | | |
| 1 | 38 1002-02-016 | TXDOT HOUSTON DISTRICT (GAL) | FM 517 (FM 646, BRAZORIA C/L) RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES | R | No | <input checked="" type="checkbox"/> (\$12.1) | | <input type="checkbox"/> | |
| 2 | 155 0027-13-201 | TXDOT HOUSTON DISTRICT (HAR) | IH 69 S (SH 288, SP 527) RECONSTRUCT AND WIDEN FROM 6 TO 10 MAIN LANES (NHHIP SEG-3A) AND INSTALL NEW SIDEWALKS, NEW SHARED USE PATHS, AND NEW TRANSIT ASSETS INCLUDING NEW LIGHT RAIL LINE, NEW PLATFORM (THIRD), NEW BUS TURNOUT BAYS WHERE NONE CURRENTLY EXIST | R | No | <input checked="" type="checkbox"/> + \$32.3 | | <input type="checkbox"/> | |
| 3 | 209 0178-09-020 | TXDOT HOUSTON DISTRICT (HAR) | SH 35/SP 5 (DIXIE DR, N OF GRIGGS ...) CONSTRUCT 8 LANE FREEWAY ON NEW LOCATION (FC: PRINCIPAL ARTERIAL - OTHER FREEWAYS AND EXPRESSWAYS SEGMENT C) | R | No | <input checked="" type="checkbox"/> + \$27.3 | | <input type="checkbox"/> | <input checked="" type="checkbox"/> Delay FY 2026 to FY 2027. |
| 4 | 210 0178-09-019 | TXDOT HOUSTON DISTRICT (HAR) | SH 35 (DIXIE DR, LONG DR) CONSTRUCT 2 LANE FRONTAGE ROADS ON NEW LOCATION (SEGMENT B) | R | No | <input checked="" type="checkbox"/> + \$15.0 | | <input type="checkbox"/> | |
| 5 | 257 3510-02-001 | TXDOT HOUSTON DISTRICT (BRA) | SH 99 (N OF FM 2403, GALVESTON C/...) SEG B: CONSTRUCT 4 LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2 LANE FRONTAGE ROADS | R | Yes | <input checked="" type="checkbox"/> + \$368.4 | | <input type="checkbox"/> | |
| 6 | 263 0188-01-016 | TXDOT HOUSTON DISTRICT (FOR) | SH 36 (IH 69 S, FM 2218) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED | R | No | <input checked="" type="checkbox"/> + \$20.5 | | <input type="checkbox"/> | <input checked="" type="checkbox"/> Delay FY 2026 to FY 2027. |
| 7 | 282 0500-01-119 | TXDOT HOUSTON DISTRICT (GAL) | IH 45 S (S OF CAUSEWA..., 61ST ST) RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES AND RECONSTRUCT TWO, 2-LANE FRONTAGE ROADS AND CONSTRUCT A DIRECT CONNECTOR RAMP FROM NORTHBOUND 61ST STREET TO WESTBOUND IH 45 S | R | Yes | <input checked="" type="checkbox"/> + \$8.4 | | <input type="checkbox"/> | <input checked="" type="checkbox"/> FY 2025 to FY 2027. |
| 8 | 283 3510-01-001 | TXDOT HOUSTON DISTRICT (GAL) | SH 99 (IH 45 S, BRAZORIA C/L) SEG B-1: CONSTRUCT 4 LANE TOLLWAY WITH INTERCHANGES AND 2 NONCONTINUOUS 2 LANE FRONTAGE ROADS | R | Yes | <input checked="" type="checkbox"/> + \$271.4 | | <input type="checkbox"/> | |
| 9 | 290 1062-02-011 | TXDOT HOUSTON DISTRICT (HAR) | FM 2100 (SH 99, HUFFMAN-CLEV...) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND EXTEND DIVIDED ROADWAY ON NEW LOCATION (FC: MAJOR COLLECTOR) | R | Yes | <input checked="" type="checkbox"/> + \$92.7 | | <input type="checkbox"/> | |
| 10 | 965 0338-02-032 | TXDOT HOUSTON DISTRICT (MON) | SH 105 (GRIMES C/L, FM 149) RECONSTRUCT AND WIDEN FROM 2 TO 4-LANES DIVIDED | R | No | <input checked="" type="checkbox"/> + \$5.7 | | <input type="checkbox"/> | |

H-GAC 2025-2028 TIP and 2045 RTP
October 2024 TPC Amendments

| O | MPOID/CSJ | Sponsor/County | Project | Proj Type | Proposed Modifications | | | | |
|----|----------------------|------------------------------|---|-----------|------------------------|---|-------|--------------------------|--------------------------|
| | | | | | STIP? | Funding (M) | | Scope | Schedule |
| | | | | | | Fed/State | Local | | |
| 11 | 6056 0271-04-070 | TXDOT HOUSTON DISTRICT (WAL) | IH 10 W (FM 359, FORT BEND C/...) RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES) | R | No | <input checked="" type="checkbox"/> + \$88.1 | | <input type="checkbox"/> | <input type="checkbox"/> |
| 12 | 7706 0338-07-019 | TXDOT HOUSTON DISTRICT (MON) | SH 105 (SAN JACINTO ..., LIBERTY C/L) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED | R | No | <input checked="" type="checkbox"/> + \$9.4 | | <input type="checkbox"/> | <input type="checkbox"/> |
| 13 | 8088 3510-02-003 | TXDOT HOUSTON DISTRICT (BRA) | SH 99 (at SH 35,) CONSTRUCT 2 DIRECT CONNECTORS (TOLL) (WB-NB, SB-EB) (SEGMENT B) | R | Yes | <input checked="" type="checkbox"/> + \$71.4 | | <input type="checkbox"/> | <input type="checkbox"/> |
| 14 | 10132 3416-01-012 | TXDOT HOUSTON DISTRICT (BRA) | FM 518 (SH 288, FM 865) RECONSTRUCT AND WIDEN FROM 4 AND 6 LANES TO 6 LANES DIVIDED | R | No | <input checked="" type="checkbox"/> + \$16.2 | | <input type="checkbox"/> | <input type="checkbox"/> |
| 15 | 10133 0976-02-086 | TXDOT HOUSTON DISTRICT (BRA) | FM 518 (FM 865, SH 35) WIDEN FROM 4 LANES TO 6 LANES | R | No | <input checked="" type="checkbox"/> (\$8.5) | | <input type="checkbox"/> | <input type="checkbox"/> |
| 16 | 14249 3510-01-003 | TXDOT HOUSTON DISTRICT (GAL) | SH 99 (AT IH 45 S,) CONSTRUCT 4 DIRECT CONNECTORS (TOLL) (EB-NB, EB-SB, SB-WB, NB-WB) (SEGMENT B) | R | Yes | <input checked="" type="checkbox"/> + \$121.7 | | <input type="checkbox"/> | <input type="checkbox"/> |
| 17 | 16320 1002-01-006 | TXDOT HOUSTON DISTRICT (BRA) | FM 517 (GALVESTON C/..., SH 35) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES | R | No | <input checked="" type="checkbox"/> (\$2.8) | | <input type="checkbox"/> | <input type="checkbox"/> |
| 18 | 16328 0500-03-599 | TXDOT HOUSTON DISTRICT (HAR) | IH 45 N (AT IH 10,) RECONSTRUCT IH45/IH10 INTERCHANGE. IH10 REALIGN/WIDEN FROM 6 TO 8 MAINLANES (ML) FROM W. OF HOUSTON ST. TO WHITE OAK BAYOU AND FROM W. OF MCKEE ST. TO E. OF ELYSIAN ST.; CONSTRUCT 4 IH10 EXPRESS LANES FROM W. OF HOUSTON ST. TO WHITE OAK BAYOU AND FROM W. | R | No | <input checked="" type="checkbox"/> (\$0.3) | | <input type="checkbox"/> | <input type="checkbox"/> |
| 19 | 16330 0500-08-001 | TXDOT HOUSTON DISTRICT (HAR) | IH 45 (AT IH 69/IH ...,) Reconstruct IH45/IH10/IH69 interchanges. IH10 realign/reconstruct 8 mainlanes (ML) from W. of Main St. to Waco St.; construct 4 IH10 express lanes from W. of Main St. to W. of Waco St.; realign/widen IH45 from 6 to 7 ML including 3 lanes EB & 4 lanes WB | R | No | <input checked="" type="checkbox"/> (\$150.0) | | <input type="checkbox"/> | <input type="checkbox"/> |
| 20 | 17224 0720-03-131 | TXDOT HOUSTON DISTRICT (HAR) | SH 249 (SL 8, IH 45 N) RECONSTRUCT AND WIDEN FROM 6 TO 8 LANES DIVIDED | R | Yes | <input checked="" type="checkbox"/> + \$131.8 | | <input type="checkbox"/> | <input type="checkbox"/> |
| 21 | 17229 0110-03-080 | TXDOT HOUSTON DISTRICT (MON) | SH 75 (FM 2432, FM 830) WIDEN FROM 2 LANES TO 4 LANES DIVIDED | R | No | <input checked="" type="checkbox"/> (\$2.6) | | <input type="checkbox"/> | <input type="checkbox"/> |

H-GAC 2025-2028 TIP and 2045 RTP

October 2024 TPC Amendments

| O | MPOID/CSJ | Sponsor/County | Project | Proj Type | Proposed Modifications | | | | |
|----|----------------------|------------------------------|--|-----------|------------------------|--|-------|-------------------------------------|---|
| | | | | | STIP? | Funding (M) | | Scope | Schedule |
| | | | | | | Fed/State | Local | | |
| 22 | 18027 0178-02-092 | TXDOT HOUSTON DISTRICT (BRA) | SH 35 (BS 35 C N (N..., STEELE RD) CONSTRUCT 4 NEW MAIN LANES (FC: PRINCIPAL ARTERIAL - (OTHER FREEWAYS AND EXPRESSWAYS)) WITH OVERPASSES AT WHEELER DRIVE AND AT FM 528 AND RECONSTRUCT EXISTING FRONTAGE ROADS | R | Yes | <input checked="" type="checkbox"/> + \$78.2 | | <input type="checkbox"/> | <input type="checkbox"/> |
| 23 | 18048 0271-16-111 | TXDOT HOUSTON DISTRICT (HAR) | IH 610 (AT SH 35,) CONSTRUCT 4 DIRECT CONNECTORS (SB-EB; SB-WB; WB-NB; EB-NB) (SH 35 SEGMENT C, DC RAMPS ON THE NORTH SIDE OF IH 610 S) | R | No | <input checked="" type="checkbox"/> + \$18.8 | | <input type="checkbox"/> | <input checked="" type="checkbox"/> Delay FY 2026 to FY 2027. |
| 24 | 18114 0271-09-026 | TXDOT HOUSTON DISTRICT (WAL) | US 90 (FM 2855, FORT BEND C/...) WIDEN FROM A 2 LANES TO 4 LANES | R | Yes | <input checked="" type="checkbox"/> + \$16.3 | | <input type="checkbox"/> | <input type="checkbox"/> |
| 25 | 18402 0271-05-049 | TXDOT HOUSTON DISTRICT (FOR) | IH 10 W (WALLER C/L, W OF SNAKE C...) RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES) | R | No | <input checked="" type="checkbox"/> + \$7.2 | | <input type="checkbox"/> | <input type="checkbox"/> |
| 26 | 18403 0271-10-011 | TXDOT HOUSTON DISTRICT (FOR) | US 90 (Waller C/L, FM 1463) RECONSTRUCT 4 LANES AND OPERATIONAL IMPROVEMENTS (OPERATIONAL IMPROVEMENTS INCLUDE LEFT TURN BAY TO KATY HIGH SCHOOL, SHARED USE PATH (BIKE-PED), TRAFFIC SIGNAL IMPROVEMENTS AND RIGHT TURN LANE AT FM 1463 | R | No | <input checked="" type="checkbox"/> + \$0.8 | | <input type="checkbox"/> | <input type="checkbox"/> |
| 27 | 18501 0111-03-064 | TXDOT HOUSTON DISTRICT (FOR) | FM 521 (BRAZORIA C/L, SH 6) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND INSTALL NEW SIDEWALKS WHERE NONE CURRENTLY EXIST. CMAQ FOR USE ON NEW SIDEWALK ONLY. DOES NOT APPLY TO ROADWAY. | R | Yes | <input checked="" type="checkbox"/> + \$12.7 | | <input type="checkbox"/> | <input type="checkbox"/> |
| 28 | 18514 1006-01-079 | TXDOT HOUSTON DISTRICT (HAR) | FM 529 (Waller C/L, Katy-Hockley...) RECONSTRUCT AND WIDEN FROM 2 TO 6 LANES | R | Yes | <input checked="" type="checkbox"/> + \$34.1 | | <input type="checkbox"/> | <input type="checkbox"/> |
| 29 | 18707 0508-01-379 | TXDOT HOUSTON DISTRICT (HAR) | IH 10 E (MAGNOLIA AVE, THOMPSON RD) RECONSTRUCT SAN JACINTO RIVER BRIDGE AND WIDEN FROM 6 TO 11 MAIN LANES AND CONSTRUCT 4 NEW NON-TOLLED MANAGED LANES AND SS 330 INTERCHANGE RECONSTRUCTION | R | No | <input checked="" type="checkbox"/> -0- | | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| 30 | 19023 0271-04-093 | TXDOT HOUSTON DISTRICT (WAL) | IH 10 W (FM 359, Fort Bend C/...) CONSTRUCT 2 TWO LANE FRONTAGE ROADS ON NEW LOCATION (FC: MAJOR COLLECTOR) (EASTBOUND AND WESTBOUND). | R | Yes | <input checked="" type="checkbox"/> + \$58.6 | | <input type="checkbox"/> | <input type="checkbox"/> |

**H-GAC 2025-2028 TIP and 2045 RTP
October 2024 TPC Amendments**

| O | MPOID/CSJ | Sponsor/County | Project | Proj Type | Proposed Modifications | | | | |
|----|----------------------|------------------------------|--|-----------|------------------------|--|-------------|--------------------------|---|
| | | | | | STIP? | Funding (M) | | Scope | Schedule |
| | | | | | | Fed/State | Local | | |
| 31 | 19024 0271-05-052 | TXDOT HOUSTON DISTRICT (FOR) | IH 10 W (Waller C/L, Cane Island ...) CONSTRUCT 2 TWO LANE (EASTBOUND AND WESTBOUND) FRONTAGE ROADS ON NEW LOCATION. | R | Yes | <input checked="" type="checkbox"/> + \$24.2 | | <input type="checkbox"/> | <input type="checkbox"/> |
| 32 | 19025 0508-01-396 | TXDOT HOUSTON DISTRICT (HAR) | IH 10 (E OF GREGG S..., E OF WACO ST) RECONSTRUCT 8 MAINLANES (ML) FROM E. OF GREGG ST. TO E. OF WACO ST.; CONSTRUCT 3 IH10 EXPRESS LANES (2 WB, 1 EB) FROM E. OF GREGG ST. TO W. OF WACO ST. (NHHIP SEG-3C-1- MPOID 16330) | R | No | <input checked="" type="checkbox"/> -0- | | <input type="checkbox"/> | <input checked="" type="checkbox"/> Delay FY 2026 to FY 2027. |
| 33 | 19026 0508-01-397 | TXDOT HOUSTON DISTRICT (HAR) | IH 10 (W OF WHITE O..., W OF MCKEE S...) IH10 REALIGN/RECONSTRUCT 8 MAINLANES (ML) FROM W. OF WHITE OAK BAYOU TO W. OF MCKEE ST.; CONSTRUCT 4 IH10 EXPRESS LANES FROM W. OF WHITE OAK BAYOU TO W. OF MCKEE ST.; REALIGN/WIDEN IH45 FROM 6 TO 7 ML INCLUDING 3 LANES EB AND 4 WB (NHHIP SEG 3C-3) | R | No | <input checked="" type="checkbox"/> -0- | | <input type="checkbox"/> | <input type="checkbox"/> |
| 34 | 7428 0027-13-200 | TXDOT HOUSTON DISTRICT (HAR) | IH 69 S (IH 45, SH 288) RECONSTRUCT AND WIDEN FROM 8 TO 10 MAIN LANES AND RECONSTRUCT IH 69/SH 288 INTERCHANGE | R | No | + \$103.2 | -0- | | |
| 35 | 10334 0271-05-025 | TXDOT HOUSTON DISTRICT (FOR) | IH 10 (W OF SNAKE C..., FORT BEND/HA...) RECONSTRUCT AND WIDEN FROM 6 TO 10 LANES (ADD 2 NEW MANAGED LANES AND 2 GENERAL PURPOSE LANES) | R | No | -0- | -0- | | |
| 36 | 19026 0508-01-397 | TXDOT HOUSTON DISTRICT (HAR) | IH 10 W (FORT BEND C/..., MASON RD) RESTRIPE AND WIDEN FROM 10 MAIN LANES TO 10 MAIN AND 2 NEW MANAGED LANES | R | No | + \$0.8 | | | |
| 37 | 19180 NA | CITY OF GALVESTON (GAL) | PURCHASE ONE SUPPORT VEHICLE AS A REPLACEMENT FOR 15-YEAR-OLD VAN | T | Yes | -0- | Add to TIP. | Add to TIP. | Add to FY 2025. |
| 38 | 19181 NA | CITY OF GALVESTON (GAL) | PURCHASE ONE SUPPORT VEHICLE AS A REPLACEMENT FOR 15-YEAR-OLD VAN | T | Yes | -0- | Add to TIP. | Add to TIP. | Add to FY 2026. |

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

October 2024 - Amendment

PROPOSED VERSION

MPOID / CSJ **38 / 1002-02-016** **STIP Revision Date:** **FY 2028**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|-------------------|---|-------------|--------|-------|-----------|------------------------|---------------|
| Houston | Galveston | 1002-02-016 | FM 517 | C:R | DICKINSON | TXDOT HOUSTON DISTRICT | \$122,252,968 |
| STREET: | FM 517 | | | | | FUNDING CATEGORY: | 2 |
| LIMITS FROM: | FM 646 | | | | | VOC: | kg/day |
| LIMITS TO: | BRAZORIA C/L | | | | | NOx: | kg/day |
| TIP DESCRIPTION : | RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES | | | | | | |

Project History : Amendment # OCT-2024- 2024-10-25 Update funding to match 2025 UTP approved by the Texas Transportation Commission.***

Remarks: R-Phase project ID is 18995.

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category |
|---------------------------------|----------------------|--------------------------|---------------------------------------|--------------|--------------|-------|--------------------|---------------------|
| Item | Amount | | Funding Category | Federal | State | Local | Local Contribution | |
| Preliminary Engineering: | \$4,912,395 | \$122,252,968 | METRO-TMA | \$97,802,374 | \$24,450,594 | \$0 | \$0 | \$122,252,968 |
| Right Of Way: | \$22,000,000 | | Funding by share: | \$97,802,374 | \$24,450,594 | \$0 | \$0 | \$122,252,968 |
| Construction: | \$100,252,968 | | | | | | | |
| Construction Engineering: | \$4,010,119 | | | | | | | |
| Contingencies: | \$10,025,297 | | | | | | | |
| Indirects: | \$5,092,851 | | | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$146,293,630 | | | | | | | |
| | | | TDC: | 0 | | | | |

OLD VERSION

MPOID / CSJ **38 / 1002-02-016** **STIP Revision Date:** **FY 2028**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|-------------------|---|-------------|--------|-------|-----------|------------------------|---------------|
| Houston | Galveston | 1002-02-016 | FM 517 | C:R | DICKINSON | TXDOT HOUSTON DISTRICT | \$134,399,999 |
| STREET: | FM 517 | | | | | FUNDING CATEGORY: | 2 |
| LIMITS FROM: | FM 646 | | | | | VOC: | kg/day |
| LIMITS TO: | BRAZORIA C/L | | | | | NOx: | kg/day |
| TIP DESCRIPTION : | RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES | | | | | | |

Project History : Amendment # APR-2023- 2023-04-28 Delay to FY 2028 due to ROW issues (Design is 60% and environmental is pending approval).***

Remarks:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category |
|---------------------------------|----------------------|--------------------------|---------------------------------------|---------------|--------------|-------|--------------------|---------------------|
| Item | Amount | | Funding Category | Federal | State | Local | Local Contribution | |
| Preliminary Engineering: | \$5,507,600 | \$134,399,999 | METRO-TMA | \$107,519,999 | \$26,880,000 | \$0 | \$0 | \$134,399,999 |
| Right Of Way: | \$22,000,000 | | Funding by share: | \$107,519,999 | \$26,880,000 | \$0 | \$0 | \$134,399,999 |
| Construction: | \$112,399,999 | | | | | | | |
| Construction Engineering: | \$4,496,000 | | | | | | | |
| Contingencies: | \$11,240,000 | | | | | | | |
| Indirects: | \$5,709,920 | | | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$161,353,519 | | | | | | | |
| | | | TDC: | 0 | | | | |

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

October 2024 - Amendment

PROPOSED VERSION

MPOID / CSJ **155 / 0027-13-201** **STIP Revision Date:** **FY 2026**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|-------------------|---|-------------|-------|-------|---------|------------------------|----------------------|
| Houston | Harris | 0027-13-201 | IH 69 | C:R | HOUSTON | TXDOT HOUSTON DISTRICT | \$834,237,496 |
| STREET: | IH 69 S | | | | | FUNDING CATEGORY: | 12,12,9998,4,5,2 |
| LIMITS FROM: | SH 288 | | | | | VOC: | 0.16 kg/day |
| LIMITS TO: | SP 527 | | | | | NOx: | 0.01 kg/day |
| TIP DESCRIPTION : | RECONSTRUCT AND WIDEN FROM 6 TO 10 MAIN LANES (NHHIP SEG-3A) AND INSTALL NEW SIDEWALKS, NEW SHARED USE PATHS, AND NEW TRANSIT ASSETS INCLUDING NEW LIGHT RAIL LINE, NEW PLATFORM (THIRD), NEW BUS TURNOUT BAYS WHERE NONE CURRENTLY EXIST | | | | | | |

Project History : Amendment # OCT-2024- 2024-10-25 Update Funding to match 2025 UTP approved by the Texas Transportation Commission.***

Remarks:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category |
|---------------------------------|------------------------|--------------------------|---------------------------------------|---------------------|----------------------|-------|--------------------|----------------------|
| Item | Amount | | Funding Category | Federal | State | Local | Local Contribution | |
| Preliminary Engineering: | \$34,380,360 | \$834,237,496 | STRATEGIC | \$0 | \$50,000,000 | \$0 | \$0 | \$50,000,000 |
| Right Of Way: | \$132,597,496 | | 12CL-CLRLANE | \$0 | \$457,960,000 | \$0 | \$0 | \$457,960,000 |
| Construction: | \$701,640,000 | | ROW | \$0 | \$132,597,496 | \$0 | \$0 | \$132,597,496 |
| Construction Engineering: | \$28,065,600 | | ST-WIDE | \$0 | \$131,400,000 | \$0 | \$0 | \$131,400,000 |
| Contingencies: | \$70,164,000 | | CMAQ | \$24,000,000 | \$6,000,000 | \$0 | \$0 | \$30,000,000 |
| Indirects: | \$35,643,312 | | METRO-TMA | \$25,824,000 | \$6,456,000 | \$0 | \$0 | \$32,280,000 |
| Bond Financing: | \$0 | | Funding by share: | \$49,824,000 | \$784,413,496 | \$0 | \$0 | \$834,237,496 |
| Total Project Cost | \$1,002,490,768 | TDC: | 0 | | | | | |

OLD VERSION

MPOID / CSJ **155 / 0027-13-201** **STIP Revision Date:** **FY 2026**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|-------------------|---|-------------|-------|-------|---------|------------------------|----------------------|
| Houston | Harris | 0027-13-201 | IH 69 | C:R | HOUSTON | TXDOT HOUSTON DISTRICT | \$801,957,496 |
| STREET: | IH 69 S | | | | | FUNDING CATEGORY: | 12,12,9998,4,5 |
| LIMITS FROM: | SH 288 | | | | | VOC: | 0.16 kg/day |
| LIMITS TO: | SP 527 | | | | | NOx: | 0.01 kg/day |
| TIP DESCRIPTION : | RECONSTRUCT AND WIDEN FROM 6 TO 10 MAIN LANES (NHHIP SEG-3A) AND INSTALL NEW SIDEWALKS, NEW SHARED USE PATHS, AND NEW TRANSIT ASSETS INCLUDING NEW LIGHT RAIL LINE, NEW PLATFORM (THIRD), NEW BUS TURNOUT BAYS WHERE NONE CURRENTLY EXIST | | | | | | |

Project History : Amendment # JUN-2023- 2023-06-23 Delay from FY 2023 to FY 2026.
 Scope Clarification: Add 'NHHIP SEG-3A' to description.
 Update funding: Total \$515,872,000. 
 CAT 1: \$55,272,000 (100% State); 
 CAT 12CL: \$410,600,000 (100% State); 
 CAT 12TTC: \$50,000,000 (100% State).
 Add R Phase and SW_ROW funds: \$132,597,496 (Fed \$102,077,997; State \$26,519,499).***

Remarks:

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

October 2024 - Amendment

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category |
|--|----------------------|---------------------------------|--|--------------|---------------|-------|--------------------|----------------------------|
| | | | Funding Category | Federal | State | Local | Local Contribution | |
| Preliminary Engineering: | \$32,798,640 | \$801,957,496 | STRATEGIC | \$0 | \$50,000,000 | \$0 | \$0 | \$50,000,000 |
| Right Of Way: | \$132,597,496 | | I2CL-CLRLANE | \$0 | \$457,960,000 | \$0 | \$0 | \$457,960,000 |
| Construction: | \$669,360,000 | | ROW | \$0 | \$132,597,496 | \$0 | \$0 | \$132,597,496 |
| Construction Engineering: | \$26,774,400 | | ST-WIDE | \$0 | \$131,400,000 | \$0 | \$0 | \$131,400,000 |
| Contingencies: | \$66,936,000 | | CMAQ | \$24,000,000 | \$6,000,000 | \$0 | \$0 | \$30,000,000 |
| Indirects: | \$34,003,488 | | | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$962,470,024 | | | | | | | |
| | | | Funding by share: | \$24,000,000 | \$777,957,496 | \$0 | \$0 | \$801,957,496 |
| | | | TDC: | 0 | | | | |

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

October 2024 - Amendment

PROPOSED VERSION

MPOID / CSJ **209 / 0178-09-020** **STIP Revision Date:** **FY 2027**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|-------------------|--|-------------|-------|-------|---------|------------------------|---------------|
| Houston | Harris | 0178-09-020 | SH 35 | C:R | HOUSTON | TXDOT HOUSTON DISTRICT | \$141,095,172 |
| STREET: | SH 35/SP 5 | | | | | FUNDING CATEGORY: | 12,9998,4,2 |
| LIMITS FROM: | DIXIE DR | | | | | VOC: | kg/day |
| LIMITS TO: | N OF GRIGGS RD | | | | | NOx: | kg/day |
| TIP DESCRIPTION : | CONSTRUCT 8 LANE FREEWAY ON NEW LOCATION (FC: PRINCIPAL ARTERIAL - OTHER FREEWAYS AND EXPRESSWAYS SEGMENT C) | | | | | | |

Project History : Amendment# OCT-2024: 2024-10-25: Update Funding to match 2025 UTP approved by the Texas Transportation Commission and delay to FY 2027 due to ROW/Environmental permitting issues.

Remarks:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category |
|---------------------------------|----------------------|--------------------------|---------------------------------------|---------------------|---------------------|------------|--------------------|----------------------|
| | | | Funding Category | Federal | State | Local | Local Contribution | |
| Preliminary Engineering: | \$6,797,500 | \$141,095,172 | STRATEGIC | \$0 | \$20,000,000 | \$0 | \$0 | \$20,000,000 |
| Right Of Way: | \$2,370,682 | | ROW | \$0 | \$2,370,682 | \$0 | \$0 | \$2,370,682 |
| Construction: | \$138,724,490 | | ST-WIDE | \$62,477,770 | \$15,619,442 | \$0 | \$0 | \$78,097,212 |
| Construction Engineering: | \$5,548,980 | | METRO-TMA | \$32,501,822 | \$8,125,456 | \$0 | \$0 | \$40,627,278 |
| Contingencies: | \$13,872,449 | | | | | | | |
| Indirects: | \$7,047,204 | | | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$174,361,305 | | Funding by share: | \$94,979,592 | \$46,115,580 | \$0 | \$0 | \$141,095,172 |
| | | | TDC: | 0 | | | | |

OLD VERSION

MPOID / CSJ **209 / 0178-09-020** **STIP Revision Date:** **FY 2026**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|-------------------|--|-------------|-------|-------|---------|------------------------|---------------|
| Houston | Harris | 0178-09-020 | SH 35 | C:R | HOUSTON | TXDOT HOUSTON DISTRICT | \$113,810,902 |
| STREET: | SH 35/SP 5 | | | | | FUNDING CATEGORY: | 12,9998,4,12 |
| LIMITS FROM: | DIXIE DR | | | | | VOC: | kg/day |
| LIMITS TO: | N OF GRIGGS RD | | | | | NOx: | kg/day |
| TIP DESCRIPTION : | CONSTRUCT 8 LANE FREEWAY ON NEW LOCATION (FC: PRINCIPAL ARTERIAL - OTHER FREEWAYS AND EXPRESSWAYS SEGMENT C) | | | | | | |

Project History : Amendment # MAR-2024- 2024-03-22 Convert all funding to 100% State at TXDOT's request.***

Remarks:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category |
|---------------------------------|----------------------|--------------------------|---------------------------------------|------------|----------------------|------------|--------------------|----------------------|
| | | | Funding Category | Federal | State | Local | Local Contribution | |
| Preliminary Engineering: | \$5,460,571 | \$113,810,902 | STRATEGIC | \$0 | \$20,000,000 | \$0 | \$0 | \$20,000,000 |
| Right Of Way: | \$2,370,682 | | ROW | \$0 | \$2,370,682 | \$0 | \$0 | \$2,370,682 |
| Construction: | \$111,440,220 | | ST-WIDE | \$0 | \$50,812,942 | \$0 | \$0 | \$50,812,942 |
| Construction Engineering: | \$4,457,609 | | I2CL-CLRLANE | \$0 | \$40,627,278 | \$0 | \$0 | \$40,627,278 |
| Contingencies: | \$11,144,022 | | | | | | | |
| Indirects: | \$5,661,163 | | | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$140,534,267 | | Funding by share: | \$0 | \$113,810,902 | \$0 | \$0 | \$113,810,902 |
| | | | TDC: | 0 | | | | |

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

October 2024 - Amendment

PROPOSED VERSION

MPOID / CSJ **210 / 0178-09-019** **STIP Revision Date:** **FY 2027**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|-------------------|---|-------------|-------|-------|---------|------------------------|--------------|
| Houston | Harris | 0178-09-019 | SH 35 | C:R | HOUSTON | TXDOT HOUSTON DISTRICT | \$45,675,188 |
| STREET: | SH 35 | | | | | FUNDING CATEGORY: | 9998,2,4 |
| LIMITS FROM: | DIXIE DR | | | | | VOC: | kg/day |
| LIMITS TO: | LONG DR | | | | | NOx: | kg/day |
| TIP DESCRIPTION : | CONSTRUCT 2 LANE FRONTAGE ROADS ON NEW LOCATION (SEGMENT B) | | | | | | |

Project History : Amendment # OCT-2024- 2024-10-25 Update funding to match 2025 UTP approved by the Texas Transportation Commission.***

Remarks:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category |
|---------------------------------|---------------------|--------------------------|---------------------------------------|---------------------|--------------------|------------|--------------------|---------------------|
| Item | Amount | | Funding Category | Federal | State | Local | Local Contribution | |
| Preliminary Engineering: | \$2,197,414 | \$45,675,188 | ROW | \$0 | \$830,000 | \$0 | \$0 | \$830,000 |
| Right Of Way: | \$830,000 | | METRO-TMA | \$23,839,161 | \$5,959,790 | \$0 | \$0 | \$29,798,951 |
| Construction: | \$44,845,188 | | ST-WIDE | \$12,036,990 | \$3,009,247 | \$0 | \$0 | \$15,046,237 |
| Construction Engineering: | \$1,793,808 | | Funding by share: | \$35,876,151 | \$9,799,037 | \$0 | \$0 | \$45,675,188 |
| Contingencies: | \$4,484,519 | | TDC: 0 | | | | | |
| Indirects: | \$2,278,136 | | | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$56,429,064 | | | | | | | |

OLD VERSION

MPOID / CSJ **210 / 0178-09-019** **STIP Revision Date:** **FY 2027**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|-------------------|---|-------------|-------|-------|---------|------------------------|--------------|
| Houston | Harris | 0178-09-019 | SH 35 | C:R | HOUSTON | TXDOT HOUSTON DISTRICT | \$30,628,951 |
| STREET: | SH 35 | | | | | FUNDING CATEGORY: | 12,9998 |
| LIMITS FROM: | DIXIE DR | | | | | VOC: | kg/day |
| LIMITS TO: | LONG DR | | | | | NOx: | kg/day |
| TIP DESCRIPTION : | CONSTRUCT 2 LANE FRONTAGE ROADS ON NEW LOCATION (SEGMENT B) | | | | | | |

Project History : Amendment # MAR-2024- 2024-03-22 Convert all funding to 100% State to allow TXDOT to spend down state funds.***

Remarks:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category |
|---------------------------------|---------------------|--------------------------|---------------------------------------|------------|---------------------|------------|--------------------|---------------------|
| Item | Amount | | Funding Category | Federal | State | Local | Local Contribution | |
| Preliminary Engineering: | \$1,460,149 | \$30,628,951 | 12CL-CLRLANE | \$0 | \$29,798,951 | \$0 | \$0 | \$29,798,951 |
| Right Of Way: | \$830,000 | | ROW | \$0 | \$830,000 | \$0 | \$0 | \$830,000 |
| Construction: | \$29,798,951 | | Funding by share: | \$0 | \$30,628,951 | \$0 | \$0 | \$30,628,951 |
| Construction Engineering: | \$1,191,958 | | TDC: 0 | | | | | |
| Contingencies: | \$2,979,895 | | | | | | | |
| Indirects: | \$1,513,787 | | | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$37,774,739 | | | | | | | |

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

October 2024 - Amendment

PROPOSED VERSION

MPOID / CSJ **257 / 3510-02-001** **STIP Revision Date:** **FY 2026**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|-------------------|--|-------------|-------|-------|------|------------------------|---------------|
| Houston | Brazoria | 3510-02-001 | SH 99 | C:R | NONE | TXDOT HOUSTON DISTRICT | \$571,572,761 |
| STREET: | SH 99 | | | | | FUNDING CATEGORY: | 3,9998 |
| LIMITS FROM: | S OF FM 2403 | | | | | VOC: | kg/day |
| LIMITS TO: | GALVESTON C/L | | | | | NOx: | kg/day |
| TIP DESCRIPTION : | SEG B: CONSTRUCT 4 LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2 LANE FRONTAGE ROADS | | | | | | |

Project History : Amendment # OCT-2024- 2024-10-25 Modify funding and limit to rectify with FY 2025 UTP.***

Remarks:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category |
|---------------------------------|----------------------|--------------------------|---------------------------------------|---------|---------------|-------|--------------------|---------------------|
| Item | Amount | | Funding Category | Federal | State | Local | Local Contribution | |
| Preliminary Engineering: | \$27,272,065 | \$571,572,761 | TOLL | \$0 | \$544,958,619 | \$0 | \$0 | \$544,958,619 |
| Right Of Way: | \$15,000,000 | | ROW | \$0 | \$26,614,142 | \$0 | \$0 | \$26,614,142 |
| Construction: | \$556,572,761 | | Funding by share: | \$0 | \$571,572,761 | \$0 | \$0 | \$571,572,761 |
| Construction Engineering: | \$22,262,910 | | | | | | | |
| Contingencies: | \$55,657,276 | | | | | | | |
| Indirects: | \$28,273,896 | | | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$705,038,909 | | | | | | | |
| | | | TDC: | 0 | | | | |

OLD VERSION

MPOID / CSJ **257 / 3510-02-001** **STIP Revision Date:** **FY 2026**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|-------------------|--|-------------|-------|-------|------|------------------------|---------------|
| Houston | Brazoria | 3510-02-001 | SH 99 | C:R | NONE | TXDOT HOUSTON DISTRICT | \$203,160,000 |
| STREET: | SH 99 | | | | | FUNDING CATEGORY: | 3,9998 |
| LIMITS FROM: | N OF FM 2403 | | | | | VOC: | kg/day |
| LIMITS TO: | GALVESTON C/L | | | | | NOx: | kg/day |
| TIP DESCRIPTION : | SEG B: CONSTRUCT 4 LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2 LANE FRONTAGE ROADS | | | | | | |

Project History : Amendment # JUL-2023- 2023-07-28 Delay from FY 2025 to FY 2026 to coordinate with other projects on the corridor.***

Remarks:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category |
|---------------------------------|----------------------|--------------------------|---------------------------------------|---------|---------------|-------|--------------------|---------------------|
| Item | Amount | | Funding Category | Federal | State | Local | Local Contribution | |
| Preliminary Engineering: | \$9,219,840 | \$203,160,000 | TOLL | \$0 | \$188,160,000 | \$0 | \$0 | \$188,160,000 |
| Right Of Way: | \$15,000,000 | | ROW | \$0 | \$15,000,000 | \$0 | \$0 | \$15,000,000 |
| Construction: | \$188,160,000 | | Funding by share: | \$0 | \$203,160,000 | \$0 | \$0 | \$203,160,000 |
| Construction Engineering: | \$7,526,400 | | | | | | | |
| Contingencies: | \$18,816,000 | | | | | | | |
| Indirects: | \$9,558,528 | | | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$248,280,768 | | | | | | | |
| | | | TDC: | 0 | | | | |

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

October 2024 - Amendment

PROPOSED VERSION

MPOID / CSJ **263 / 0188-01-016** **STIP Revision Date:** **FY 2027**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|-------------------|---|-------------|-------|-------|-----------|------------------------|--------------|
| Houston | Fort Bend | 0188-01-016 | SH 36 | C:R | ROSENBERG | TXDOT HOUSTON DISTRICT | \$95,823,761 |
| STREET: | SH 36 | | | | | FUNDING CATEGORY: | 2,9998,4 |
| LIMITS FROM: | IH 69 S | | | | | VOC: | kg/day |
| LIMITS TO: | FM 2218 | | | | | NOx: | kg/day |
| TIP DESCRIPTION : | RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED | | | | | | |

Project History : Amendment# OCT-2024: 2024-10-25: Update Funding to match 2025 UTP approved by the Texas Transportation Commission and delay to FY 2027 due to ROW/Environmental permitting issues.
Remarks:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category |
|---------------------------------|----------------------|--------------------------|---------------------------------------|--------------|--------------|-------|--------------------|---------------------|
| | | | Funding Category | Federal | State | Local | Local Contribution | |
| Preliminary Engineering: | \$3,768,851 | \$95,823,761 | METRO-TMA | \$45,144,510 | \$11,286,127 | \$0 | \$0 | \$56,430,637 |
| Right Of Way: | \$18,908,444 | | ROW | \$0 | \$18,908,444 | \$0 | \$0 | \$18,908,444 |
| Construction: | \$76,915,317 | | ST-WIDE | \$16,387,744 | \$4,096,936 | \$0 | \$0 | \$20,484,680 |
| Construction Engineering: | \$3,076,613 | | Funding by share: | \$61,532,254 | \$34,291,507 | \$0 | \$0 | \$95,823,761 |
| Contingencies: | \$7,691,532 | | | | | | | |
| Indirects: | \$3,907,298 | | | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$114,268,054 | | | | | | | |

TDC: 0

OLD VERSION

MPOID / CSJ **263 / 0188-01-016** **STIP Revision Date:** **FY 2026**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|-------------------|---|-------------|-------|-------|-----------|------------------------|--------------|
| Houston | Fort Bend | 0188-01-016 | SH 36 | C:R | ROSENBERG | TXDOT HOUSTON DISTRICT | \$75,339,081 |
| STREET: | SH 36 | | | | | FUNDING CATEGORY: | 2,9998 |
| LIMITS FROM: | IH 69 S | | | | | VOC: | kg/day |
| LIMITS TO: | FM 2218 | | | | | NOx: | kg/day |
| TIP DESCRIPTION : | RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED | | | | | | |

Project History : Amendment # MAR-2024- 2024-03-22 Update funding to match the approved TXDOT 2024 UTP switching SW-ROW funding to 100% State.***
Remarks:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category |
|---------------------------------|---------------------|--------------------------|---------------------------------------|--------------|--------------|-------|--------------------|---------------------|
| | | | Funding Category | Federal | State | Local | Local Contribution | |
| Preliminary Engineering: | \$2,765,101 | \$75,339,081 | METRO-TMA | \$45,144,510 | \$11,286,127 | \$0 | \$0 | \$56,430,637 |
| Right Of Way: | \$18,908,444 | | ROW | \$0 | \$18,908,444 | \$0 | \$0 | \$18,908,444 |
| Construction: | \$56,430,637 | | Funding by share: | \$45,144,510 | \$30,194,571 | \$0 | \$0 | \$75,339,081 |
| Construction Engineering: | \$2,257,225 | | | | | | | |
| Contingencies: | \$5,643,064 | | | | | | | |
| Indirects: | \$2,866,676 | | | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$88,871,148 | | | | | | | |

TDC: 0

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

October 2024 - Amendment

PROPOSED VERSION

MPOID / CSJ **282 / 0500-01-119** **STIP Revision Date:** **FY 2027**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|-------------------|--|-------------|-------|-------|-----------|------------------------|---------------|
| Houston | Galveston | 0500-01-119 | IH 45 | C:R | GALVESTON | TXDOT HOUSTON DISTRICT | \$137,575,185 |
| STREET: | IH 45 S | | | | | FUNDING CATEGORY: | 2,9998 |
| LIMITS FROM: | S OF CAUSEWAY | | | | | VOC: | kg/day |
| LIMITS TO: | 61ST ST | | | | | NOx: | kg/day |
| TIP DESCRIPTION : | RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES AND RECONSTRUCT TWO, 2-LANE FRONTAGE ROADS AND CONSTRUCT A DIRECT CONNECTOR RAMP FROM NORTHBOUND 61ST STREET TO WESTBOUND IH 45 S | | | | | | |

Project History : Amendment# OCT-2024: 2024-10-25: Update funding to match 2025 UTP approved by the Texas Transportation Commission. Delay from FY 2025 to FY 2027.

Remarks:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | |
|---------------------------------|----------------------|--------------------------|---------------------------------------|----------------------|---------------------|------------|--------------------|----------------------|
| Item | Amount | | Funding Category | Federal | State | Local | Local Contribution | Funding By Category |
| Preliminary Engineering: | \$6,156,829 | \$137,575,185 | METRO-TMA | \$100,519,651 | \$25,129,913 | \$0 | \$0 | \$125,649,564 |
| Right Of Way: | \$11,925,621 | | ROW | \$0 | \$11,925,621 | \$0 | \$0 | \$11,925,621 |
| Construction: | \$125,649,564 | | Funding by share: | \$100,519,651 | \$37,055,534 | \$0 | \$0 | \$137,575,185 |
| Construction Engineering: | \$5,025,983 | | TDC: 0 | | | | | |
| Contingencies: | \$12,564,956 | | | | | | | |
| Indirects: | \$6,382,998 | | | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$167,705,950 | | | | | | | |

OLD VERSION

MPOID / CSJ **282 / 0500-01-119** **STIP Revision Date:** **FY 2025**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|-------------------|--|-------------|-------|-------|-----------|------------------------|---------------|
| Houston | Galveston | 0500-01-119 | IH 45 | C:R | GALVESTON | TXDOT HOUSTON DISTRICT | \$129,181,220 |
| STREET: | IH 45 S | | | | | FUNDING CATEGORY: | 2,9998 |
| LIMITS FROM: | S OF CAUSEWAY | | | | | VOC: | kg/day |
| LIMITS TO: | 61ST ST | | | | | NOx: | kg/day |
| TIP DESCRIPTION : | RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES AND RECONSTRUCT TWO, 2-LANE FRONTAGE ROADS AND CONSTRUCT A DIRECT CONNECTOR RAMP FROM NORTHBOUND 61ST STREET TO WESTBOUND IH 45 S | | | | | | |

Project History : Amendment # DEC-2023A- 2023-12-29 Revise Analysis Year to '2030' to resolve conformity review comment.***

Remarks:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | |
|---------------------------------|----------------------|--------------------------|---------------------------------------|---------------------|---------------------|------------|--------------------|----------------------|
| Item | Amount | | Funding Category | Federal | State | Local | Local Contribution | Funding By Category |
| Preliminary Engineering: | \$5,745,244 | \$129,181,220 | METRO-TMA | \$93,804,479 | \$23,451,120 | \$0 | \$0 | \$117,255,599 |
| Right Of Way: | \$11,925,621 | | ROW | \$0 | \$11,925,621 | \$0 | \$0 | \$11,925,621 |
| Construction: | \$117,255,599 | | Funding by share: | \$93,804,479 | \$35,376,741 | \$0 | \$0 | \$129,181,220 |
| Construction Engineering: | \$4,690,224 | | TDC: 0 | | | | | |
| Contingencies: | \$11,725,560 | | | | | | | |
| Indirects: | \$5,956,584 | | | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$157,299,113 | | | | | | | |

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

October 2024 - Amendment

PROPOSED VERSION

MPOID / CSJ **283 / 3510-01-001** **STIP Revision Date:** **FY 2026**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|-------------------|---|-------------|-------|-------|-------------|------------------------|---------------|
| Houston | Galveston | 3510-01-001 | SH 99 | C:R | LEAGUE CITY | TXDOT HOUSTON DISTRICT | \$680,995,672 |
| STREET: | SH 99 | | | | | FUNDING CATEGORY: | 3,9998 |
| LIMITS FROM: | IH 45 S | | | | | VOC: | kg/day |
| LIMITS TO: | BRAZORIA C/L | | | | | NOx: | kg/day |
| TIP DESCRIPTION : | SEG B-1: CONSTRUCT 4 LANE TOLLWAY WITH INTERCHANGES AND 2 NONCONTINUOUS 2 LANE FRONTAGE ROADS | | | | | | |

Project History : Amendment # OCT-2024- 2024-10-25 Modify funding to reconcile with the TXDOT FY 2025 UTP.***

Remarks:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category |
|---------------------------------|----------------------|--------------------------|---------------------------------------|------------|----------------------|------------|--------------------|----------------------|
| Item | Amount | | Funding Category | Federal | State | Local | Local Contribution | |
| Preliminary Engineering: | \$32,119,288 | \$680,995,672 | TOLL | \$0 | \$535,227,215 | \$0 | \$0 | \$535,227,215 |
| Right Of Way: | \$25,500,000 | | ROW | \$0 | \$145,768,457 | \$0 | \$0 | \$145,768,457 |
| Construction: | \$655,495,672 | | | | | | | |
| Construction Engineering: | \$26,219,827 | | | | | | | |
| Contingencies: | \$65,549,567 | | | | | | | |
| Indirects: | \$33,299,180 | | | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$838,183,534 | | Funding by share: | \$0 | \$680,995,672 | \$0 | \$0 | \$680,995,672 |
| | | | TDC: | 0 | | | | |

OLD VERSION

MPOID / CSJ **283 / 3510-01-001** **STIP Revision Date:** **FY 2026**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|-------------------|---|-------------|-------|-------|-------------|------------------------|---------------|
| Houston | Galveston | 3510-01-001 | SH 99 | C:R | LEAGUE CITY | TXDOT HOUSTON DISTRICT | \$409,606,879 |
| STREET: | SH 99 | | | | | FUNDING CATEGORY: | 3,9998 |
| LIMITS FROM: | IH 45 S | | | | | VOC: | kg/day |
| LIMITS TO: | BRAZORIA C/L | | | | | NOx: | kg/day |
| TIP DESCRIPTION : | SEG B-1: CONSTRUCT 4 LANE TOLLWAY WITH INTERCHANGES AND 2 NONCONTINUOUS 2 LANE FRONTAGE ROADS | | | | | | |

Project History : Amendment # JUL-2023- 2023-07-28 Delay from FY 2025 to FY 2026 to coordinate with other projects on the corridor. Increase State Cat-3 Construction funding to \$384,106,879.***

Remarks:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category |
|---------------------------------|----------------------|--------------------------|---------------------------------------|------------|----------------------|------------|--------------------|----------------------|
| Item | Amount | | Funding Category | Federal | State | Local | Local Contribution | |
| Preliminary Engineering: | \$18,821,237 | \$409,606,879 | TOLL | \$0 | \$384,106,879 | \$0 | \$0 | \$384,106,879 |
| Right Of Way: | \$25,500,000 | | ROW | \$0 | \$25,500,000 | \$0 | \$0 | \$25,500,000 |
| Construction: | \$384,106,879 | | | | | | | |
| Construction Engineering: | \$15,364,275 | | | | | | | |
| Contingencies: | \$38,410,688 | | | | | | | |
| Indirects: | \$19,512,629 | | | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$501,715,709 | | Funding by share: | \$0 | \$409,606,879 | \$0 | \$0 | \$409,606,879 |
| | | | TDC: | 0 | | | | |

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

October 2024 - Amendment

PROPOSED VERSION

MPOID / CSJ **290 / 1062-02-011** **STIP Revision Date:** **FY 2026**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|-------------------|--|-------------|---------|-------|------|------------------------|---------------|
| Houston | Harris | 1062-02-011 | FM 2100 | C:R | NONE | TXDOT HOUSTON DISTRICT | \$166,564,541 |
| STREET: | FM 2100 | | | | | FUNDING CATEGORY: | 2,9998 |
| LIMITS FROM: | SH 99 | | | | | VOC: | kg/day |
| LIMITS TO: | HUFFMAN-CLEVELAND RD (NORTH) | | | | | NOx: | kg/day |
| TIP DESCRIPTION : | RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND EXTEND DIVIDED ROADWAY ON NEW LOCATION (FC: MAJOR COLLECTOR) | | | | | | |

Project History : Amendment # OCT-2024- 2024-10-25 Update funding to match 2025 UTP approved by the Texas Transportation Commission.***

Remarks:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | |
|---------------------------------|----------------------|--------------------------|---------------------------------------|----------------------|---------------------|------------|--------------------|----------------------|
| | | | Funding Category | Federal | State | Local | Local Contribution | Funding By Category |
| Preliminary Engineering: | \$6,138,120 | \$166,564,541 | METRO-TMA | \$100,214,212 | \$25,053,553 | \$0 | \$0 | \$125,267,765 |
| Right Of Way: | \$41,296,776 | | ROW | \$41,296,776 | \$0 | \$0 | \$0 | \$41,296,776 |
| Construction: | \$125,267,765 | | | | | | | |
| Construction Engineering: | \$5,010,711 | | | | | | | |
| Contingencies: | \$12,526,777 | | | | | | | |
| Indirects: | \$6,363,602 | | | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$196,603,751 | | Funding by share: | \$141,510,988 | \$25,053,553 | \$0 | \$0 | \$166,564,541 |
| | | | TDC: | 0 | | | | |

OLD VERSION

MPOID / CSJ **290 / 1062-02-011** **STIP Revision Date:** **FY 2026**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|-------------------|--|-------------|---------|-------|------|------------------------|--------------|
| Houston | Harris | 1062-02-011 | FM 2100 | C:R | NONE | TXDOT HOUSTON DISTRICT | \$73,839,335 |
| STREET: | FM 2100 | | | | | FUNDING CATEGORY: | 2,9998 |
| LIMITS FROM: | SH 99 | | | | | VOC: | kg/day |
| LIMITS TO: | HUFFMAN-CLEVELAND RD (NORTH) | | | | | NOx: | kg/day |
| TIP DESCRIPTION : | RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND EXTEND DIVIDED ROADWAY ON NEW LOCATION (FC: MAJOR COLLECTOR) | | | | | | |

Project History : Amendment # MAR-2024- 2024-03-22 Update funding to match the approved TXDOT 2024 UTP.***

Remarks:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | |
|---------------------------------|---------------------|--------------------------|---------------------------------------|---------------------|--------------------|------------|--------------------|---------------------|
| | | | Funding Category | Federal | State | Local | Local Contribution | Funding By Category |
| Preliminary Engineering: | \$1,594,585 | \$73,839,335 | METRO-TMA | \$26,034,047 | \$6,508,512 | \$0 | \$0 | \$32,542,559 |
| Right Of Way: | \$41,296,776 | | ROW | \$41,296,776 | \$0 | \$0 | \$0 | \$41,296,776 |
| Construction: | \$32,542,559 | | | | | | | |
| Construction Engineering: | \$1,301,702 | | | | | | | |
| Contingencies: | \$3,254,256 | | | | | | | |
| Indirects: | \$1,653,162 | | | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$81,643,041 | | Funding by share: | \$67,330,823 | \$6,508,512 | \$0 | \$0 | \$73,839,335 |
| | | | TDC: | 0 | | | | |

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

October 2024 - Amendment

PROPOSED VERSION

MPOID / CSJ **965 / 0338-02-032** **STIP Revision Date:** **FY 2026**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|-------------------|---|-------------|--------|-------|------------|------------------------|---------------|
| Houston | Montgomery | 0338-02-032 | SH 105 | C:R | MONTGOMERY | TXDOT HOUSTON DISTRICT | \$130,983,682 |
| STREET: | SH 105 | | | | | FUNDING CATEGORY: | 2,4,9999 |
| LIMITS FROM: | GRIMES C/L | | | | | VOC: | kg/day |
| LIMITS TO: | FM 149 | | | | | NOx: | kg/day |
| TIP DESCRIPTION : | RECONSTRUCT AND WIDEN FROM 2 TO 4-LANES DIVIDED | | | | | | |

Project History : Amendment # OCT-2024- 2024-10-25 Update funding to match 2025 UTP approved by the Texas Transportation Commission.***

Remarks:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category |
|---------------------------------|----------------------|--------------------------|---------------------------------------|---------------------|---------------------|------------|--------------------|----------------------|
| | | | Funding Category | Federal | State | Local | Local Contribution | |
| Preliminary Engineering: | \$5,380,331 | \$130,983,682 | METRO-TMA | \$75,267,681 | \$18,816,921 | \$0 | \$0 | \$94,084,602 |
| Right Of Way: | \$21,181,000 | | ST-WIDE | \$12,574,464 | \$3,143,616 | \$0 | \$0 | \$15,718,080 |
| Construction: | \$109,802,682 | | ROW | \$0 | \$21,181,000 | \$0 | \$0 | \$21,181,000 |
| Construction Engineering: | \$4,392,107 | | | | | | | |
| Contingencies: | \$10,980,268 | | | | | | | |
| Indirects: | \$5,577,976 | | | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$157,314,365 | | Funding by share: | \$87,842,145 | \$43,141,537 | \$0 | \$0 | \$130,983,682 |
| | | | TDC: | 0 | | | | |

OLD VERSION

MPOID / CSJ **965 / 0338-02-032** **STIP Revision Date:** **FY 2026**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|-------------------|---|-------------|--------|-------|------------|------------------------|---------------|
| Houston | Montgomery | 0338-02-032 | SH 105 | C:R | MONTGOMERY | TXDOT HOUSTON DISTRICT | \$125,266,278 |
| STREET: | SH 105 | | | | | FUNDING CATEGORY: | 2,4,9999 |
| LIMITS FROM: | GRIMES C/L | | | | | VOC: | kg/day |
| LIMITS TO: | FM 149 | | | | | NOx: | kg/day |
| TIP DESCRIPTION : | RECONSTRUCT AND WIDEN FROM 2 TO 4-LANES DIVIDED | | | | | | |

Project History : Amendment # MAR-2024- 2024-03-22 Update funding to match the approved TXDOT 2024 UTP.***

Remarks:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category |
|---------------------------------|----------------------|--------------------------|---------------------------------------|---------------------|---------------------|------------|--------------------|----------------------|
| | | | Funding Category | Federal | State | Local | Local Contribution | |
| Preliminary Engineering: | \$5,100,179 | \$125,266,278 | METRO-TMA | \$75,267,681 | \$18,816,921 | \$0 | \$0 | \$94,084,602 |
| Right Of Way: | \$21,181,000 | | ST-WIDE | \$8,000,541 | \$2,000,135 | \$0 | \$0 | \$10,000,676 |
| Construction: | \$104,085,278 | | ROW | \$0 | \$21,181,000 | \$0 | \$0 | \$21,181,000 |
| Construction Engineering: | \$4,163,411 | | | | | | | |
| Contingencies: | \$10,408,528 | | | | | | | |
| Indirects: | \$5,287,532 | | | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$150,225,928 | | Funding by share: | \$83,268,222 | \$41,998,056 | \$0 | \$0 | \$125,266,278 |
| | | | TDC: | 0 | | | | |

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

October 2024 - Amendment

PROPOSED VERSION

MPOID / CSJ **6056 / 0271-04-070** **STIP Revision Date:** **FY 2027**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|-------------------|---|-------------|-------|-------|------------|------------------------|---------------|
| Houston | Waller | 0271-04-070 | IH 10 | C:R | BROOKSHIRE | TXDOT HOUSTON DISTRICT | \$477,054,776 |
| STREET: | IH 10 W | | | | | FUNDING CATEGORY: | 12,49998 |
| LIMITS FROM: | FM 359 | | | | | VOC: | kg/day |
| LIMITS TO: | FORT BEND C/L | | | | | NOx: | kg/day |
| TIP DESCRIPTION : | RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES) | | | | | | |

Project History : Amendment # OCT-2024- 2024-10-25 Update Funding to match 2025 UTP approved by the Texas Transportation Commission.***

Remarks:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category | |
|---------------------------------|----------------------|--------------------------|---------------------------------------|----------------------|----------------------|-------|--------------------|----------------------|--|
| Item | Amount | | Funding Category | Federal | State | Local | Local Contribution | | |
| Preliminary Engineering: | \$22,008,805 | \$477,054,776 | STRATEGIC | \$162,572,799 | \$40,643,200 | \$0 | \$0 | \$203,215,999 | |
| Right Of Way: | \$27,895,500 | | ST-WIDE | \$196,754,622 | \$49,188,655 | \$0 | \$0 | \$245,943,277 | |
| Construction: | \$449,159,276 | | ROW | \$0 | \$27,895,500 | \$0 | \$0 | \$27,895,500 | |
| Construction Engineering: | \$17,966,371 | | Funding by share: | \$359,327,421 | \$117,727,355 | \$0 | \$0 | \$477,054,776 | |
| Contingencies: | \$44,915,928 | | TDC: 0 | | | | | | |
| Indirects: | \$22,817,291 | | | | | | | | |
| Bond Financing: | \$0 | | | | | | | | |
| Total Project Cost | \$584,763,170 | | | | | | | | |

OLD VERSION

MPOID / CSJ **6056 / 0271-04-070** **STIP Revision Date:** **FY 2027**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|-------------------|---|-------------|-------|-------|------------|------------------------|---------------|
| Houston | Waller | 0271-04-070 | IH 10 | C:R | BROOKSHIRE | TXDOT HOUSTON DISTRICT | \$388,996,569 |
| STREET: | IH 10 W | | | | | FUNDING CATEGORY: | 12,49998 |
| LIMITS FROM: | FM 359 | | | | | VOC: | kg/day |
| LIMITS TO: | FORT BEND C/L | | | | | NOx: | kg/day |
| TIP DESCRIPTION : | RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES) | | | | | | |

Project History : Amendment # AUG-2024A- 2024-08-14 Delay from FY 2026 to FY 2027 at TXDOT's request to assist with statewide level lettings.***

Remarks:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category | |
|---------------------------------|----------------------|--------------------------|---------------------------------------|----------------------|----------------------|-------|--------------------|----------------------|--|
| Item | Amount | | Funding Category | Federal | State | Local | Local Contribution | | |
| Preliminary Engineering: | \$17,693,952 | \$388,996,569 | STRATEGIC | \$162,572,799 | \$40,643,200 | \$0 | \$0 | \$203,215,999 | |
| Right Of Way: | \$27,895,500 | | ST-WIDE | \$126,308,056 | \$31,577,014 | \$0 | \$0 | \$157,885,070 | |
| Construction: | \$361,101,069 | | ROW | \$0 | \$27,895,500 | \$0 | \$0 | \$27,895,500 | |
| Construction Engineering: | \$14,444,043 | | Funding by share: | \$288,880,855 | \$100,115,714 | \$0 | \$0 | \$388,996,569 | |
| Contingencies: | \$36,110,107 | | TDC: 0 | | | | | | |
| Indirects: | \$18,343,934 | | | | | | | | |
| Bond Financing: | \$0 | | | | | | | | |
| Total Project Cost | \$475,588,605 | | | | | | | | |

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

October 2024 TPC Amendment

PROPOSED VERSION

MPOID / CSJ **7428 / 0027-13-200** **STIP Revision Date:** **FY 2025**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|-------------------|---|-------------|-------|-------|---------|------------------------|---------------|
| Houston | Harris | 0027-13-200 | IH 69 | C:R | HOUSTON | TXDOT HOUSTON DISTRICT | \$681,615,433 |
| STREET: | IH 69 S | | | | | FUNDING CATEGORY: | 12,49998,2 |
| LIMITS FROM: | IH 45 | | | | | VOC: | kg/day |
| LIMITS TO: | SH 288 | | | | | NOx: | kg/day |
| TIP DESCRIPTION : | RECONSTRUCT AND WIDEN FROM 8 TO 10 MAIN LANES AND RECONSTRUCT IH 69/SH 288 INTERCHANGE (NHHIP SEG-3B-2) | | | | | | |

Project History : Amendment # OCT-2024- 2024-10-25 Update funding to match the 2025 UTP approved by the Texas Transportation Commission in August 2024.***

Remarks:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category |
|---------------------------------|----------------------|--------------------------|---------------------------------------|----------------------|----------------------|------------|--------------------|----------------------|
| Item | Amount | | Funding Category | Federal | State | Local | Local Contribution | |
| Preliminary Engineering: | \$28,910,000 | \$681,615,433 | 12CL-CLRLANE | \$145,032,000 | \$36,258,000 | \$0 | \$0 | \$181,290,000 |
| Right Of Way: | \$91,615,434 | | ST-WIDE | \$302,967,999 | \$75,742,000 | \$0 | \$0 | \$378,709,999 |
| Construction: | \$589,999,999 | | ROW | \$0 | \$91,615,434 | \$0 | \$0 | \$91,615,434 |
| Construction Engineering: | \$23,600,000 | | METRO-TMA | \$24,000,000 | \$6,000,000 | \$0 | \$0 | \$30,000,000 |
| Contingencies: | \$59,000,000 | | | | | | | |
| Indirects: | \$29,972,000 | | | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$823,097,433 | | Funding by share: | \$471,999,999 | \$209,615,434 | \$0 | \$0 | \$681,615,433 |
| | | | TDC: | 0 | | | | |

OLD VERSION

MPOID / CSJ **7428 / 0027-13-200** **STIP Revision Date:** **FY 2025**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|-------------------|---|-------------|-------|-------|---------|------------------------|---------------|
| Houston | Harris | 0027-13-200 | IH 69 | C:R | HOUSTON | TXDOT HOUSTON DISTRICT | \$578,461,621 |
| STREET: | IH 69 S | | | | | FUNDING CATEGORY: | 12,49998,2 |
| LIMITS FROM: | IH 45 | | | | | VOC: | kg/day |
| LIMITS TO: | SH 288 | | | | | NOx: | kg/day |
| TIP DESCRIPTION : | RECONSTRUCT AND WIDEN FROM 8 TO 10 MAIN LANES AND RECONSTRUCT IH 69/SH 288 INTERCHANGE (NHHIP SEG-3B-2) | | | | | | |

Project History : Amendment # JUN-2023- 2023-06-23 Update funding: Total \$336,190,000. CAT 4: \$154,900,000 (Fed \$123,920,000; State \$30,980,000); CAT 12CL: \$181,290,000 (Fed \$145,032,000; State \$36,258,000) Add 'NHHIP SEG-3B' to Description. Add R Phase and SW_ROW funds: \$91,615,434 (\$73,292,347 Fed; \$18,323,087 State).***

Remarks:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category |
|---------------------------------|----------------------|--------------------------|---------------------------------------|----------------------|----------------------|------------|--------------------|----------------------|
| Item | Amount | | Funding Category | Federal | State | Local | Local Contribution | |
| Preliminary Engineering: | \$23,855,463 | \$578,461,621 | 12CL-CLRLANE | \$145,032,000 | \$36,258,000 | \$0 | \$0 | \$181,290,000 |
| Right Of Way: | \$91,615,434 | | ST-WIDE | \$220,444,950 | \$55,111,237 | \$0 | \$0 | \$275,556,187 |
| Construction: | \$486,846,187 | | ROW | \$0 | \$91,615,434 | \$0 | \$0 | \$91,615,434 |
| Construction Engineering: | \$19,473,847 | | METRO-TMA | \$24,000,000 | \$6,000,000 | \$0 | \$0 | \$30,000,000 |
| Contingencies: | \$48,684,619 | | | | | | | |
| Indirects: | \$24,731,786 | | | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$695,207,337 | | Funding by share: | \$389,476,950 | \$188,984,671 | \$0 | \$0 | \$578,461,621 |
| | | | TDC: | 0 | | | | |

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

October 2024 - Amendment

PROPOSED VERSION

MPOID / CSJ **7706 / 0338-07-019** **STIP Revision Date:** **FY 2025**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|-------------------|--|-------------|--------|-------|------|------------------------|--------------|
| Houston | Montgomery | 0338-07-019 | SH 105 | C:R | NONE | TXDOT HOUSTON DISTRICT | \$63,198,032 |
| STREET: | SH 105 | | | | | FUNDING CATEGORY: | 2,9998 |
| LIMITS FROM: | SAN JACINTO C/L | | | | | VOC: | kg/day |
| LIMITS TO: | LIBERTY C/L | | | | | NOx: | kg/day |
| TIP DESCRIPTION : | RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED | | | | | | |

Project History : Amendment # OCT-2024- 2024-10-25 Update Funding to match 2025 UTP approved by the Texas Transportation Commission.***

Remarks:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category |
|---------------------------------|---------------------|--------------------------|---------------------------------------|--------------|--------------|-------|--------------------|---------------------|
| | | | Funding Category | Federal | State | Local | Local Contribution | |
| Preliminary Engineering: | \$2,710,185 | \$63,198,032 | METRO-TMA | \$44,247,926 | \$11,061,981 | \$0 | \$0 | \$55,309,907 |
| Right Of Way: | \$7,888,125 | | ROW | \$0 | \$7,888,125 | \$0 | \$0 | \$7,888,125 |
| Construction: | \$55,309,907 | | Funding by share: | \$44,247,926 | \$18,950,106 | \$0 | \$0 | \$63,198,032 |
| Construction Engineering: | \$2,212,396 | | | | | | | |
| Contingencies: | \$5,530,991 | | | | | | | |
| Indirects: | \$2,809,743 | | | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$76,461,348 | | | | | | | |

TDC: 0

OLD VERSION

MPOID / CSJ **7706 / 0338-07-019** **STIP Revision Date:** **FY 2025**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|-------------------|--|-------------|--------|-------|------|------------------------|--------------|
| Houston | Montgomery | 0338-07-019 | SH 105 | C:R | NONE | TXDOT HOUSTON DISTRICT | \$53,804,767 |
| STREET: | SH 105 | | | | | FUNDING CATEGORY: | 2,9998 |
| LIMITS FROM: | SAN JACINTO C/L | | | | | VOC: | kg/day |
| LIMITS TO: | LIBERTY C/L | | | | | NOx: | kg/day |
| TIP DESCRIPTION : | RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED | | | | | | |

Project History : Amendment # MAR-2024- 2024-03-22 Update funding to match the approved TXDOT 2024 UTP.***

Remarks:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category |
|---------------------------------|---------------------|--------------------------|---------------------------------------|--------------|--------------|-------|--------------------|---------------------|
| | | | Funding Category | Federal | State | Local | Local Contribution | |
| Preliminary Engineering: | \$2,249,915 | \$53,804,767 | METRO-TMA | \$36,732,821 | \$9,183,821 | \$0 | \$0 | \$45,916,642 |
| Right Of Way: | \$7,888,125 | | ROW | \$0 | \$7,888,125 | \$0 | \$0 | \$7,888,125 |
| Construction: | \$45,916,642 | | Funding by share: | \$36,732,821 | \$17,071,946 | \$0 | \$0 | \$53,804,767 |
| Construction Engineering: | \$1,836,666 | | | | | | | |
| Contingencies: | \$4,591,664 | | | | | | | |
| Indirects: | \$2,332,565 | | | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$64,815,578 | | | | | | | |

TDC: 0

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

October 2024 - Amendment

PROPOSED VERSION

MPOID / CSJ **8088 / 3510-02-003** **STIP Revision Date:** **FY 2026**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|---|----------|-------------|-------|-------------------|-------------|------------------------|---------------|
| Houston | Brazoria | 3510-02-003 | SH 99 | C:R | ALVIN | TXDOT HOUSTON DISTRICT | \$159,794,938 |
| STREET: | | SH 99 | | FUNDING CATEGORY: | | | 3,9998 |
| LIMITS FROM: | | at SH 35 | | VOC: | | | kg/day |
| LIMITS TO: | | | | | NOx: kg/day | | |
| TIP DESCRIPTION : CONSTRUCT 2 DIRECT CONNECTORS (TOLL) (WB-NB, SB-EB) (SEGMENT B) | | | | | | | |

Project History : Amendment # OCT-2024- 2024-10-25 Modify funding to reconcile with TXDOT FY 2025 UTP.***

Remarks:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category |
|---------------------------------|----------------------|--------------------------|---------------------------------------|--------------|---------------|-------|--------------------|---------------------|
| Item | Amount | | Funding Category | Federal | State | Local | Local Contribution | |
| Preliminary Engineering: | \$7,633,952 | \$159,794,938 | TOLL | \$0 | \$146,619,819 | \$0 | \$0 | \$146,619,819 |
| Right Of Way: | \$4,000,000 | | ROW | \$13,175,119 | \$0 | \$0 | \$0 | \$13,175,119 |
| Construction: | \$155,794,938 | | Funding by share: | \$13,175,119 | \$146,619,819 | \$0 | \$0 | \$159,794,938 |
| Construction Engineering: | \$6,231,798 | | TDC: 0 | | | | | |
| Contingencies: | \$15,579,494 | | | | | | | |
| Indirects: | \$7,914,383 | | | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$197,154,564 | | | | | | | |

OLD VERSION

MPOID / CSJ **8088 / 3510-02-003** **STIP Revision Date:** **FY 2026**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|---|----------|-------------|-------|-------------------|-------------|------------------------|--------------|
| Houston | Brazoria | 3510-02-003 | SH 99 | C:R | ALVIN | TXDOT HOUSTON DISTRICT | \$88,406,471 |
| STREET: | | SH 99 | | FUNDING CATEGORY: | | | 3,9998 |
| LIMITS FROM: | | at SH 35 | | VOC: | | | kg/day |
| LIMITS TO: | | | | | NOx: kg/day | | |
| TIP DESCRIPTION : CONSTRUCT 2 DIRECT CONNECTORS (TOLL) (WB-NB, SB-EB) (SEGMENT B) | | | | | | | |

Project History : Amendment # JUL-2023- 2023-07-28 Program in FY 2026 with CAT-3 State Construction funding: \$84,406,471 and SW-ROW Federal Right-of-Way funding: \$4,000,000.***

Remarks:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category |
|---------------------------------|----------------------|--------------------------|---------------------------------------|-------------|--------------|-------|--------------------|---------------------|
| Item | Amount | | Funding Category | Federal | State | Local | Local Contribution | |
| Preliminary Engineering: | \$4,135,917 | \$88,406,471 | TOLL | \$0 | \$84,406,471 | \$0 | \$0 | \$84,406,471 |
| Right Of Way: | \$4,000,000 | | ROW | \$4,000,000 | \$0 | \$0 | \$0 | \$4,000,000 |
| Construction: | \$84,406,471 | | Funding by share: | \$4,000,000 | \$84,406,471 | \$0 | \$0 | \$88,406,471 |
| Construction Engineering: | \$3,376,259 | | TDC: 0 | | | | | |
| Contingencies: | \$8,440,647 | | | | | | | |
| Indirects: | \$4,287,849 | | | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$108,647,143 | | | | | | | |

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

October 2024 - Amendment

PROPOSED VERSION

MPOID / CSJ **10132 / 3416-01-012** **STIP Revision Date:** **FY 2026**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|-------------------|---|-------------|--------|-------|----------|------------------------|--------------|
| Houston | Brazoria | 3416-01-012 | FM 518 | C:R | PEARLAND | TXDOT HOUSTON DISTRICT | \$77,476,426 |
| STREET: | FM 518 | | | | | FUNDING CATEGORY: | 2,9998 |
| LIMITS FROM: | SH 288 | | | | | VOC: | kg/day |
| LIMITS TO: | FM 865 | | | | | NOx: | kg/day |
| TIP DESCRIPTION : | RECONSTRUCT AND WIDEN FROM 4 AND 6 LANES TO 6 LANES DIVIDED | | | | | | |

Project History : Amendment # OCT-2024- 2024-10-25 Update funding to match 2025 UTP approved by the Texas Transportation Commission.***

Remarks:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category |
|---------------------------------|---------------------|--------------------------|---------------------------------------|--------------|--------------|-------|--------------------|---------------------|
| | | | Funding Category | Federal | State | Local | Local Contribution | |
| Preliminary Engineering: | \$3,185,000 | \$77,476,426 | METRO-TMA | \$51,999,999 | \$13,000,000 | \$0 | \$0 | \$64,999,999 |
| Right Of Way: | \$12,476,427 | | ROW | \$0 | \$12,476,427 | \$0 | \$0 | \$12,476,427 |
| Construction: | \$64,999,999 | | Funding by share: | \$51,999,999 | \$25,476,427 | \$0 | \$0 | \$77,476,426 |
| Construction Engineering: | \$2,600,000 | | | | | | | |
| Contingencies: | \$6,500,000 | | | | | | | |
| Indirects: | \$3,302,000 | | | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$93,063,426 | | | | | | | |
| | | | TDC: | 0 | | | | |

OLD VERSION

MPOID / CSJ **10132 / 3416-01-012** **STIP Revision Date:** **FY 2026**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|-------------------|---|-------------|--------|-------|----------|------------------------|--------------|
| Houston | Brazoria | 3416-01-012 | FM 518 | C:R | PEARLAND | TXDOT HOUSTON DISTRICT | \$61,300,848 |
| STREET: | FM 518 | | | | | FUNDING CATEGORY: | 2,9998 |
| LIMITS FROM: | SH 288 | | | | | VOC: | kg/day |
| LIMITS TO: | FM 865 | | | | | NOx: | kg/day |
| TIP DESCRIPTION : | RECONSTRUCT AND WIDEN FROM 4 AND 6 LANES TO 6 LANES DIVIDED | | | | | | |

Project History : Amendment # MAR-2023- 2023-03-24 Add R Phase and SW ROW funds. SW ROW: \$12,476,428 (Fed \$11,499,285/Local \$977,142) per TxDOT FIN Division policy for region. Delay to FY 2026 due to ROW and design (60%) issues (environmental is approved).***

Remarks:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category |
|---------------------------------|---------------------|--------------------------|---------------------------------------|--------------|--------------|-------|--------------------|---------------------|
| | | | Funding Category | Federal | State | Local | Local Contribution | |
| Preliminary Engineering: | \$2,392,397 | \$61,300,848 | METRO-TMA | \$39,059,537 | \$9,764,884 | \$0 | \$0 | \$48,824,421 |
| Right Of Way: | \$12,476,427 | | ROW | \$0 | \$12,476,427 | \$0 | \$0 | \$12,476,427 |
| Construction: | \$48,824,421 | | Funding by share: | \$39,059,537 | \$22,241,311 | \$0 | \$0 | \$61,300,848 |
| Construction Engineering: | \$1,952,977 | | | | | | | |
| Contingencies: | \$4,882,442 | | | | | | | |
| Indirects: | \$2,480,281 | | | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$73,008,944 | | | | | | | |
| | | | TDC: | 0 | | | | |

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

October 2024 - Amendment

PROPOSED VERSION

MPOID / CSJ **10133 / 0976-02-086** **STIP Revision Date:** **FY 2027**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|-------------------|-------------------------------|-------------|--------|-------|----------|------------------------|--------------|
| Houston | Brazoria | 0976-02-086 | FM 518 | C:R | PEARLAND | TXDOT HOUSTON DISTRICT | \$75,143,738 |
| STREET: | FM 518 | | | | | FUNDING CATEGORY: | 9998,2 |
| LIMITS FROM: | FM 865 | | | | | VOC: | kg/day |
| LIMITS TO: | SH 35 | | | | | NOx: | kg/day |
| TIP DESCRIPTION : | WIDEN FROM 4 LANES TO 6 LANES | | | | | | |

Project History : Amendment # OCT-2024- 2024-10-25 Update funding to match 2025 UTP approved by the Texas Transportation Commission.***

Remarks:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category |
|---------------------------------|---------------------|--------------------------|---------------------------------------|--------------|--------------|-------|--------------------|---------------------|
| | | | Funding Category | Federal | State | Local | Local Contribution | |
| Preliminary Engineering: | \$3,041,139 | \$75,143,738 | ROW | \$0 | \$13,079,670 | \$0 | \$0 | \$13,079,670 |
| Right Of Way: | \$13,079,670 | | METRO-TMA | \$49,651,254 | \$12,412,814 | \$0 | \$0 | \$62,064,068 |
| Construction: | \$62,064,068 | | Funding by share: | \$49,651,254 | \$25,492,484 | \$0 | \$0 | \$75,143,738 |
| Construction Engineering: | \$2,482,563 | | | | | | | |
| Contingencies: | \$6,206,407 | | | | | | | |
| Indirects: | \$3,152,855 | | | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$90,026,702 | | | | | | | |

TDC: 0

OLD VERSION

MPOID / CSJ **10133 / 0976-02-086** **STIP Revision Date:** **FY 2027**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|-------------------|-----------------------------|-------------|--------|-------|----------|------------------------|--------------|
| Houston | Brazoria | 0976-02-086 | FM 518 | C:R | PEARLAND | TXDOT HOUSTON DISTRICT | \$83,643,597 |
| STREET: | FM 518 | | | | | FUNDING CATEGORY: | 9998,2 |
| LIMITS FROM: | FM 865 | | | | | VOC: | kg/day |
| LIMITS TO: | SH 35 | | | | | NOx: | kg/day |
| TIP DESCRIPTION : | WIDEN FROM 4 LANE TO 6 LANE | | | | | | |

Project History :

Remarks:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category |
|---------------------------------|----------------------|--------------------------|---------------------------------------|--------------|--------------|-------|--------------------|---------------------|
| | | | Funding Category | Federal | State | Local | Local Contribution | |
| Preliminary Engineering: | \$3,457,632 | \$83,643,597 | ROW | \$0 | \$13,079,670 | \$0 | \$0 | \$13,079,670 |
| Right Of Way: | \$13,079,670 | | METRO-TMA | \$56,451,142 | \$14,112,785 | \$0 | \$0 | \$70,563,927 |
| Construction: | \$70,563,927 | | Funding by share: | \$56,451,142 | \$27,192,455 | \$0 | \$0 | \$83,643,597 |
| Construction Engineering: | \$2,822,557 | | | | | | | |
| Contingencies: | \$7,056,393 | | | | | | | |
| Indirects: | \$3,584,647 | | | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$100,564,827 | | | | | | | |

TDC: 0

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

October 2024 TPC Amendment

PROPOSED VERSION

MPOID / CSJ **10334 / 0271-05-025** **STIP Revision Date:** **FY 2026**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|-------------------|--|-------------|-------|-------|------|------------------------|----------------------|
| Houston | Fort Bend | 0271-05-025 | IH 10 | C:R | KATY | TXDOT HOUSTON DISTRICT | \$305,804,986 |
| STREET: | IH 10 W | | | | | FUNDING CATEGORY: | 4,12,9998,5,2 |
| LIMITS FROM: | W OF SNAKE CREEK | | | | | VOC: | 0.00 kg/day |
| LIMITS TO: | FORT BEND/HARRIS COUNTY LINE | | | | | NOx: | 0.06 kg/day |
| TIP DESCRIPTION : | RECONSTRUCT AND WIDEN FROM 6 TO 10 LANES (ADD 2 NEW MANAGED LANES AND 2 GENERAL PURPOSE LANES) | | | | | | |

Project History : Amendment # OCT-2024- 2024-10-25 Update funding to match the 2025 UTP approved by the Texas Transportation Commission in August 2024.***

Remarks:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category |
|---------------------------------|----------------------|--------------------------|---------------------------------------|---------------|--------------|-------|--------------------|---------------------|
| | | | Funding Category | Federal | State | Local | Local Contribution | |
| Preliminary Engineering: | \$14,038,957 | \$305,804,986 | ST-WIDE | \$92,378,854 | \$23,094,713 | \$0 | \$0 | \$115,473,567 |
| Right Of Way: | \$19,295,655 | | STRATEGIC | \$16,000,000 | \$4,000,000 | \$0 | \$0 | \$20,000,000 |
| Construction: | \$286,509,331 | | ROW | \$0 | \$19,295,655 | \$0 | \$0 | \$19,295,655 |
| Construction Engineering: | \$11,460,373 | | CMAQ | \$31,807,798 | \$7,951,950 | \$0 | \$0 | \$39,759,748 |
| Contingencies: | \$28,650,933 | | METRO-TMA | \$89,020,813 | \$22,255,203 | \$0 | \$0 | \$111,276,016 |
| Indirects: | \$14,554,674 | | Funding by share: | \$229,207,465 | \$76,597,521 | \$0 | \$0 | \$305,804,986 |
| Bond Financing: | \$0 | | TDC: | 0 | | | | |
| Total Project Cost | \$374,509,924 | | | | | | | |

OLD VERSION

MPOID / CSJ **10334 / 0271-05-025** **STIP Revision Date:** **FY 2026**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|-------------------|--|-------------|-------|-------|------|------------------------|----------------------|
| Houston | Fort Bend | 0271-05-025 | IH 10 | C:R | KATY | TXDOT HOUSTON DISTRICT | \$305,804,986 |
| STREET: | IH 10 W | | | | | FUNDING CATEGORY: | 4,12,9998,5 |
| LIMITS FROM: | W OF SNAKE CREEK | | | | | VOC: | 0.00 kg/day |
| LIMITS TO: | FORT BEND/HARRIS COUNTY LINE | | | | | NOx: | 0.06 kg/day |
| TIP DESCRIPTION : | RECONSTRUCT AND WIDEN FROM 6 TO 10 LANES (ADD 2 NEW MANAGED LANES AND 2 GENERAL PURPOSE LANES) | | | | | | |

Project History : Amendment # AUG-2024A- 2024-08-14 Delay from FY 2025 to FY 2026 at TXDOT's request to assist with statewide level lettings.***

Remarks:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category |
|---------------------------------|----------------------|--------------------------|---------------------------------------|---------------|--------------|-------|--------------------|---------------------|
| | | | Funding Category | Federal | State | Local | Local Contribution | |
| Preliminary Engineering: | \$14,038,957 | \$305,804,986 | ST-WIDE | \$181,399,666 | \$45,349,917 | \$0 | \$0 | \$226,749,583 |
| Right Of Way: | \$19,295,655 | | STRATEGIC | \$16,000,000 | \$4,000,000 | \$0 | \$0 | \$20,000,000 |
| Construction: | \$286,509,331 | | ROW | \$0 | \$19,295,655 | \$0 | \$0 | \$19,295,655 |
| Construction Engineering: | \$11,460,373 | | CMAQ | \$31,807,798 | \$7,951,950 | \$0 | \$0 | \$39,759,748 |
| Contingencies: | \$28,650,933 | | Funding by share: | \$229,207,464 | \$76,597,522 | \$0 | \$0 | \$305,804,986 |
| Indirects: | \$14,554,674 | | TDC: | 0 | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$374,509,924 | | | | | | | |

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

October 2024 TPC Amendment

PROPOSED VERSION

MPOID / CSJ **13864 / 0271-06-117** **STIP Revision Date:** **FY 2026**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|-------------------|--|-------------|-------|-------|------|------------------------|--------------|
| Houston | Harris | 0271-06-117 | IH 10 | C:R | KATY | TXDOT HOUSTON DISTRICT | \$27,720,672 |
| STREET: | IH 10 W | | | | | FUNDING CATEGORY: | 4,9998,5 |
| LIMITS FROM: | FORT BEND C/L | | | | | VOC: | 0.04 kg/day |
| LIMITS TO: | MASON RD | | | | | NOx: | 0.01 kg/day |
| TIP DESCRIPTION : | RESTRIPE AND WIDEN FROM 10 MAIN LANES TO 10 MAIN AND 2 NEW MANAGED LANES | | | | | | |

Project History : Amendment # OCT-2024- 2024-10-25 Update funding to match the 2025 UTP approved by the Texas Transportation Commission in August 2024.***

Remarks:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category |
|---------------------------------|---------------------|--------------------------|---------------------------------------|---------------------|---------------------|------------|--------------------|---------------------|
| Item | Amount | | Funding Category | Federal | State | Local | Local Contribution | |
| Preliminary Engineering: | \$951,661 | \$27,720,672 | ST-WIDE | \$13,801,159 | \$3,450,290 | \$0 | \$0 | \$17,251,449 |
| Right Of Way: | \$8,299,010 | | ROW | \$0 | \$8,299,010 | \$0 | \$0 | \$8,299,010 |
| Construction: | \$19,421,662 | | CMAQ | \$1,736,170 | \$434,043 | \$0 | \$0 | \$2,170,213 |
| Construction Engineering: | \$776,866 | | Funding by share: | \$15,537,329 | \$12,183,343 | \$0 | \$0 | \$27,720,672 |
| Contingencies: | \$1,942,166 | | TDC: | 0 | | | | |
| Indirects: | \$986,620 | | | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$32,377,987 | | | | | | | |

OLD VERSION

MPOID / CSJ **13864 / 0271-06-117** **STIP Revision Date:** **FY 2026**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|-------------------|--|-------------|-------|-------|------|------------------------|--------------|
| Houston | Harris | 0271-06-117 | IH 10 | C:R | KATY | TXDOT HOUSTON DISTRICT | \$26,947,829 |
| STREET: | IH 10 W | | | | | FUNDING CATEGORY: | 4,9998,5 |
| LIMITS FROM: | FORT BEND C/L | | | | | VOC: | 0.04 kg/day |
| LIMITS TO: | MASON RD | | | | | NOx: | 0.01 kg/day |
| TIP DESCRIPTION : | RESTRIPE AND WIDEN FROM 10 MAIN LANES TO 10 MAIN AND 2 NEW MANAGED LANES | | | | | | |

Project History : Amendment # AUG-2024A- 2024-08-14 Delay from FY 2025 to FY 2026 at TXDOT's request to assist with statewide level lettings.***

Remarks:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category |
|---------------------------------|---------------------|--------------------------|---------------------------------------|---------------------|---------------------|------------|--------------------|---------------------|
| Item | Amount | | Funding Category | Federal | State | Local | Local Contribution | |
| Preliminary Engineering: | \$913,792 | \$26,947,829 | ST-WIDE | \$13,182,885 | \$3,295,721 | \$0 | \$0 | \$16,478,606 |
| Right Of Way: | \$8,299,010 | | ROW | \$0 | \$8,299,010 | \$0 | \$0 | \$8,299,010 |
| Construction: | \$18,648,819 | | CMAQ | \$1,736,170 | \$434,043 | \$0 | \$0 | \$2,170,213 |
| Construction Engineering: | \$745,953 | | Funding by share: | \$14,919,055 | \$12,028,774 | \$0 | \$0 | \$26,947,829 |
| Contingencies: | \$1,864,882 | | TDC: | 0 | | | | |
| Indirects: | \$947,360 | | | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$31,419,816 | | | | | | | |

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

October 2024 - Amendment

PROPOSED VERSION

MPOID / CSJ **16320 / 1002-01-006** **STIP Revision Date:** **FY 2028**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|-------------------|---|-------------|--------|-------|-------|------------------------|--------------|
| Houston | Brazoria | 1002-01-006 | FM 517 | C | ALVIN | TXDOT HOUSTON DISTRICT | \$14,677,846 |
| STREET: | FM 517 | | | | | FUNDING CATEGORY: | 2 |
| LIMITS FROM: | GALVESTON C/L | | | | | VOC: | kg/day |
| LIMITS TO: | SH 35 | | | | | NOx: | kg/day |
| TIP DESCRIPTION : | RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES | | | | | | |

Project History : Amendment # OCT-2024- 2024-10-25 Update funding to match 2025 UTP approved by the Texas Transportation Commission.***

Remarks: R-Phase Project ID is 18994.

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category |
|---------------------------------|---------------------|--------------------------|---------------------------------------|--------------|-------------|-------|--------------------|---------------------|
| Item | Amount | | Funding Category | Federal | State | Local | Local Contribution | |
| Preliminary Engineering: | \$719,214 | \$14,677,846 | METRO-TMA | \$11,742,277 | \$2,935,569 | \$0 | \$0 | \$14,677,846 |
| Right Of Way: | \$1,740,000 | | Funding by share: | \$11,742,277 | \$2,935,569 | \$0 | \$0 | \$14,677,846 |
| Construction: | \$14,677,846 | | | | | | | |
| Construction Engineering: | \$733,892 | | | | | | | |
| Contingencies: | \$1,467,785 | | | | | | | |
| Indirects: | \$745,635 | | | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$20,084,372 | | | | | | | |
| | | | TDC: | 0 | | | | |

OLD VERSION

MPOID / CSJ **16320 / 1002-01-006** **STIP Revision Date:** **FY 2028**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|-------------------|---|-------------|--------|-------|-------|------------------------|--------------|
| Houston | Brazoria | 1002-01-006 | FM 517 | C | ALVIN | TXDOT HOUSTON DISTRICT | \$17,464,983 |
| STREET: | FM 517 | | | | | FUNDING CATEGORY: | 2 |
| LIMITS FROM: | GALVESTON C/L | | | | | VOC: | kg/day |
| LIMITS TO: | SH 35 | | | | | NOx: | kg/day |
| TIP DESCRIPTION : | RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES | | | | | | |

Project History : Amendment # MAR-2023- 2023-03-24 Add R Phase and SW ROW funds. SW ROW is \$1,740,000 (100% federal) per TxDOT Finance (FIN) Division policy for this region. Delay to FY 2028 in 10Y due to ROW issues (design 60% and environmental is pending approval).***

Remarks:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category |
|---------------------------------|---------------------|--------------------------|---------------------------------------|--------------|-------------|-------|--------------------|---------------------|
| Item | Amount | | Funding Category | Federal | State | Local | Local Contribution | |
| Preliminary Engineering: | \$855,784 | \$17,464,983 | METRO-TMA | \$13,971,987 | \$3,492,996 | \$0 | \$0 | \$17,464,983 |
| Right Of Way: | \$1,740,000 | | Funding by share: | \$13,971,987 | \$3,492,996 | \$0 | \$0 | \$17,464,983 |
| Construction: | \$17,464,983 | | | | | | | |
| Construction Engineering: | \$873,249 | | | | | | | |
| Contingencies: | \$1,746,498 | | | | | | | |
| Indirects: | \$887,221 | | | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$23,567,736 | | | | | | | |
| | | | TDC: | 0 | | | | |

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

October 2024 - Amendment

PROPOSED VERSION

MPOID / CSJ **16328 / 0500-03-599** **STIP Revision Date:** **FY 2028**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|-------------------|--|-------------|-------|-------|---------|------------------------|---------------|
| Houston | Harris | 0500-03-599 | IH 45 | C | HOUSTON | TXDOT HOUSTON DISTRICT | \$848,875,000 |
| STREET: | IH 45 N | | | | | FUNDING CATEGORY: | 2,4,12 |
| LIMITS FROM: | AT IH 10 | | | | | VOC: | kg/day |
| LIMITS TO: | | | | | | NOx: | kg/day |
| TIP DESCRIPTION : | RECONSTRUCT IH45/IH10 INTERCHANGE. IH10 REALIGN/WIDEN FROM 6 TO 8 MAINLANES (ML) FROM W. OF HOUSTON ST. TO WHITE OAK BAYOU AND FROM W. OF MCKEE ST. TO E. OF ELYSIAN ST.; CONSTRUCT 4 IH10 EXPRESS LANES FROM W. OF HOUSTON ST. TO WHITE OAK BAYOU AND FROM W. | | | | | | |

Project History : Amendment # OCT-2024- 2024-10-25 Update funding to match 2025 UTP approved by the Texas Transportation Commission.***

Remarks: R-Phase project Id is 18976.

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category |
|---------------------------------|------------------------|--------------------------|---------------------------------------|----------------------|----------------------|------------|--------------------|----------------------|
| | | | Funding Category | Federal | State | Local | Local Contribution | |
| Preliminary Engineering: | \$41,594,875 | \$848,875,000 | METRO-TMA | \$112,600,000 | \$28,150,000 | \$0 | \$0 | \$140,750,000 |
| Right Of Way: | \$144,704,000 | | ST-WIDE | \$0 | \$89,000,000 | \$0 | \$0 | \$89,000,000 |
| Construction: | \$848,875,000 | | I2CL-CLRLANE | \$495,300,000 | \$123,825,000 | \$0 | \$0 | \$619,125,000 |
| Construction Engineering: | \$33,955,000 | | Funding by share: | \$607,900,000 | \$240,975,000 | \$0 | \$0 | \$848,875,000 |
| Contingencies: | \$84,887,500 | | | | | | | |
| Indirects: | \$43,122,850 | | | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$1,197,139,225 | | | | | | | |
| | | | TDC: | 0 | | | | |

OLD VERSION

MPOID / CSJ **16328 / 0500-03-599** **STIP Revision Date:** **FY 2028**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|-------------------|--|-------------|-------|-------|---------|------------------------|-----------------|
| Houston | Harris | 0500-03-599 | IH 45 | C | HOUSTON | TXDOT HOUSTON DISTRICT | \$1,098,875,000 |
| STREET: | IH 45 N | | | | | FUNDING CATEGORY: | 2,4,12 |
| LIMITS FROM: | AT IH 10 | | | | | VOC: | kg/day |
| LIMITS TO: | | | | | | NOx: | kg/day |
| TIP DESCRIPTION : | RECONSTRUCT IH45/IH10 INTERCHANGE. IH10 REALIGN/WIDEN FROM 6 TO 8 MAINLANES (ML) FROM W. OF HOUSTON ST. TO WHITE OAK BAYOU AND FROM W. OF MCKEE ST. TO E. OF ELYSIAN ST.; CONSTRUCT 4 IH10 EXPRESS LANES FROM W. OF HOUSTON ST. TO WHITE OAK BAYOU AND FROM W. | | | | | | |

Project History : Amendment # MAR-2024- 2024-03-29 Delay from FY 2024 to FY 2027 and update Description.***

Remarks:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category |
|---------------------------------|------------------------|--------------------------|---------------------------------------|----------------------|----------------------|------------|--------------------|------------------------|
| | | | Funding Category | Federal | State | Local | Local Contribution | |
| Preliminary Engineering: | \$53,844,875 | \$1,098,875,000 | METRO-TMA | \$312,600,000 | \$78,150,000 | \$0 | \$0 | \$390,750,000 |
| Right Of Way: | \$144,704,000 | | ST-WIDE | \$0 | \$89,000,000 | \$0 | \$0 | \$89,000,000 |
| Construction: | \$1,098,875,000 | | I2CL-CLRLANE | \$495,300,000 | \$123,825,000 | \$0 | \$0 | \$619,125,000 |
| Construction Engineering: | \$43,955,000 | | Funding by share: | \$807,900,000 | \$290,975,000 | \$0 | \$0 | \$1,098,875,000 |
| Contingencies: | \$109,887,500 | | | | | | | |
| Indirects: | \$55,822,850 | | | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$1,507,089,225 | | | | | | | |
| | | | TDC: | 0 | | | | |

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

October 2024 - Amendment

PROPOSED VERSION

MPOID / CSJ **16330 / 0500-08-001** **STIP Revision Date:** **FY 2028**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|-----|-----|-------|------|-----------------|----------|
|----------|--------|-----|-----|-------|------|-----------------|----------|

| | | | | | | | |
|---------|--------|-------------|-------|---|---------|------------------------|-----------------|
| Houston | Harris | 0500-08-001 | IH 45 | C | HOUSTON | TXDOT HOUSTON DISTRICT | \$1,280,235,000 |
|---------|--------|-------------|-------|---|---------|------------------------|-----------------|

| | | | |
|--------------|----------------|-------------------|-----------|
| STREET: | IH 45 | FUNDING CATEGORY: | 3,4,12,12 |
| LIMITS FROM: | AT IH 69/IH 10 | VOC: | kg/day |
| LIMITS TO: | | NOx: | kg/day |

TIP DESCRIPTION : Reconstruct IH45/IH10/IH69 interchanges. IH10 realign/reconstruct 8 mainlanes (ML) from W. of Main St. to Waco St.; construct 4 IH10 express lanes from W. of Main St. to W. of Waco St.; realign/widen IH45 from 6 to 7 ML including 3 lanes EB & 4 lanes WB

Project History : Amendment # OCT-2024- 2024-10-25 Update funding to match 2025 UTP approved by the Texas Transportation Commission.***

Remarks: R-Phase project ID is 18977.

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | |
|---------------------------------|------------------------|--------------------------|---------------------------------------|-----------------|---------------|-------|--------------------|---------------------|
| | | | Funding Category | Federal | State | Local | Local Contribution | Funding By Category |
| Preliminary Engineering: | \$62,731,515 | \$1,280,235,000 | DB | \$169,160,000 | \$42,290,000 | \$0 | \$0 | \$211,450,000 |
| Right Of Way: | \$610,000,000 | | ST-WIDE | \$70,572,000 | \$17,643,000 | \$0 | \$0 | \$88,215,000 |
| Construction: | \$1,280,235,000 | | STRATEGIC | \$197,040,000 | \$49,260,000 | \$0 | \$0 | \$246,300,000 |
| Construction Engineering: | \$51,209,400 | | I2CL-CLRLANE | \$587,420,000 | \$146,850,000 | \$0 | \$0 | \$734,270,000 |
| Contingencies: | \$128,023,500 | | Funding by share: | \$1,024,192,000 | \$256,043,000 | \$0 | \$0 | \$1,280,235,000 |
| Indirects: | \$65,035,938 | | TDC: | 0 | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$2,197,235,353 | | | | | | | |

OLD VERSION

MPOID / CSJ **16330 / 0500-08-001** **STIP Revision Date:** **FY 2028**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|-----|-----|-------|------|-----------------|----------|
|----------|--------|-----|-----|-------|------|-----------------|----------|

| | | | | | | | |
|---------|--------|-------------|-------|---|---------|------------------------|-----------------|
| Houston | Harris | 0500-08-001 | IH 45 | C | HOUSTON | TXDOT HOUSTON DISTRICT | \$1,430,235,000 |
|---------|--------|-------------|-------|---|---------|------------------------|-----------------|

| | | | |
|--------------|----------------|-------------------|-----------|
| STREET: | IH 45 | FUNDING CATEGORY: | 3,4,12,12 |
| LIMITS FROM: | AT IH 69/IH 10 | VOC: | kg/day |
| LIMITS TO: | | NOx: | kg/day |

TIP DESCRIPTION : Reconstruct IH45/IH10/IH69 interchanges. IH10 realign/reconstruct 8 mainlanes (ML) from W. of Main St. to Waco St.; construct 4 IH10 express lanes from W. of Main St. to W. of Waco St.; realign/widen IH45 from 6 to 7 ML including 3 lanes EB & 4 lanes WB

Project History : Amendment # MAR-2024- 2024-03-22 Split MPO ID 16330 into 3 pieces creating MPO ID 19025 in FY 2026 and 19026 in FY 2027 to improve constructability. Delay to FY 2028.***

Remarks: Description contd: from S. of Runnels St. to W. of Main St.; reconstruct IH-69 from 8 to 8 ML from S. of Runnels St. to N. of Lyons Ave. (NHHIP-3C-2).

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | |
|---------------------------------|------------------------|--------------------------|---------------------------------------|-----------------|---------------|-------|--------------------|---------------------|
| | | | Funding Category | Federal | State | Local | Local Contribution | Funding By Category |
| Preliminary Engineering: | \$70,081,515 | \$1,430,235,000 | DB | \$169,160,000 | \$42,290,000 | \$0 | \$0 | \$211,450,000 |
| Right Of Way: | \$610,000,000 | | ST-WIDE | \$190,572,000 | \$47,643,000 | \$0 | \$0 | \$238,215,000 |
| Construction: | \$1,430,235,000 | | STRATEGIC | \$197,040,000 | \$49,260,000 | \$0 | \$0 | \$246,300,000 |
| Construction Engineering: | \$57,209,400 | | I2CL-CLRLANE | \$587,420,000 | \$146,850,000 | \$0 | \$0 | \$734,270,000 |
| Contingencies: | \$143,023,500 | | Funding by share: | \$1,144,192,000 | \$286,043,000 | \$0 | \$0 | \$1,430,235,000 |
| Indirects: | \$72,655,938 | | TDC: | 0 | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$2,383,205,353 | | | | | | | |

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

October 2024 - Amendment

PROPOSED VERSION

MPOID / CSJ 18048 / 0271-16-111 **STIP Revision Date:** **FY 2027**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|-------------------|--|-------------|--------|-------|---------|------------------------|---------------|
| Houston | Harris | 0271-16-111 | IH 610 | C:R | HOUSTON | TXDOT HOUSTON DISTRICT | \$223,832,028 |
| STREET: | IH 610 | | | | | FUNDING CATEGORY: | 2,9998 |
| LIMITS FROM: | AT SH 35 | | | | | VOC: | kg/day |
| LIMITS TO: | | | | | | NOx: | kg/day |
| TIP DESCRIPTION : | CONSTRUCT 4 DIRECT CONNECTORS (SB-EB; SB-WB; WB-NB; EB-NB) (SH 35 SEGMENT C, DC RAMPS ON THE NORTH SIDE OF IH 610 S) | | | | | | |

Project History : Amendment# OCT-2024- 2024-10-25: Update Funding to match 2025 UTP approved by the Texas Transportation Commission and delay to FY 2027 due to ROW/Environmental permitting issues.

Remarks:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | |
|---------------------------------|----------------------|--------------------------|---------------------------------------|----------------------|---------------------|------------|--------------------|----------------------|
| Item | Amount | | Funding Category | Federal | State | Local | Local Contribution | Funding By Category |
| Preliminary Engineering: | \$10,724,270 | \$223,832,028 | METRO-TMA | \$175,090,122 | \$43,772,530 | \$0 | \$0 | \$218,862,652 |
| Right Of Way: | \$4,969,376 | | ROW | \$0 | \$4,969,376 | \$0 | \$0 | \$4,969,376 |
| Construction: | \$218,862,652 | | Funding by share: | \$175,090,122 | \$48,741,906 | \$0 | \$0 | \$223,832,028 |
| Construction Engineering: | \$8,754,506 | | TDC: 0 | | | | | |
| Contingencies: | \$21,886,265 | | | | | | | |
| Indirects: | \$11,118,223 | | | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$276,315,292 | | | | | | | |

OLD VERSION

MPOID / CSJ 18048 / 0271-16-111 **STIP Revision Date:** **FY 2026**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|-------------------|--|-------------|--------|-------|---------|------------------------|---------------|
| Houston | Harris | 0271-16-111 | IH 610 | C:R | HOUSTON | TXDOT HOUSTON DISTRICT | \$204,985,376 |
| STREET: | IH 610 | | | | | FUNDING CATEGORY: | 2,12,9998 |
| LIMITS FROM: | AT SH 35 | | | | | VOC: | kg/day |
| LIMITS TO: | | | | | | NOx: | kg/day |
| TIP DESCRIPTION : | CONSTRUCT 4 DIRECT CONNECTORS (SB-EB; SB-WB; WB-NB; EB-NB) (SH 35 SEGMENT C, DC RAMPS ON THE NORTH SIDE OF IH 610 S) | | | | | | |

Project History : Amendment # MAR-2024- 2024-03-22 Update the funding amounts to match the approved TXDOT 2024 UTP using 100% State on all categories including SW_ROW.***

Remarks:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | |
|---------------------------------|----------------------|--------------------------|---------------------------------------|------------|----------------------|------------|--------------------|----------------------|
| Item | Amount | | Funding Category | Federal | State | Local | Local Contribution | Funding By Category |
| Preliminary Engineering: | \$9,800,784 | \$204,985,376 | METRO-TMA | \$0 | \$82,942,230 | \$0 | \$0 | \$82,942,230 |
| Right Of Way: | \$4,969,376 | | STRATEGIC | \$0 | \$117,073,770 | \$0 | \$0 | \$117,073,770 |
| Construction: | \$200,016,000 | | ROW | \$0 | \$4,969,376 | \$0 | \$0 | \$4,969,376 |
| Construction Engineering: | \$8,000,640 | | Funding by share: | \$0 | \$204,985,376 | \$0 | \$0 | \$204,985,376 |
| Contingencies: | \$20,001,600 | | TDC: 0 | | | | | |
| Indirects: | \$10,160,813 | | | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$252,949,213 | | | | | | | |

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

October 2024 - Amendment

PROPOSED VERSION

MPOID / CSJ **18402 / 0271-05-049** **STIP Revision Date:** **FY 2027**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|-------------------|---|-------------|-------|-------|------|------------------------|---------------|
| Houston | Fort Bend | 0271-05-049 | IH 10 | C:R | KATY | TXDOT HOUSTON DISTRICT | \$102,031,610 |
| STREET: | IH 10 W | | | | | FUNDING CATEGORY: | 12,49998 |
| LIMITS FROM: | WALLER C/L | | | | | VOC: | kg/day |
| LIMITS TO: | W OF SNAKE CREEK | | | | | NOx: | kg/day |
| TIP DESCRIPTION : | RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES) | | | | | | |

Project History : Amendment # OCT-2024- 2024-10-25 Delay from FY 2026 to FY 2027 and update funding to match 2025 UTP approved by the Texas Transportation Commission.***

Remarks:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category |
|---------------------------------|----------------------|--------------------------|---------------------------------------|---------------------|---------------------|------------|--------------------|----------------------|
| Item | Amount | | Funding Category | Federal | State | Local | Local Contribution | |
| Preliminary Engineering: | \$4,475,495 | \$102,031,610 | STRATEGIC | \$51,827,201 | \$12,956,800 | \$0 | \$0 | \$64,784,001 |
| Right Of Way: | \$10,694,971 | | ST-WIDE | \$21,242,110 | \$5,310,528 | \$0 | \$0 | \$26,552,638 |
| Construction: | \$91,336,639 | | ROW | \$0 | \$10,694,971 | \$0 | \$0 | \$10,694,971 |
| Construction Engineering: | \$3,653,466 | | Funding by share: | \$73,069,311 | \$28,962,299 | \$0 | \$0 | \$102,031,610 |
| Contingencies: | \$9,133,664 | | TDC: | 0 | | | | |
| Indirects: | \$4,639,901 | | | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$123,934,136 | | | | | | | |

OLD VERSION

MPOID / CSJ **18402 / 0271-05-049** **STIP Revision Date:** **FY 2026**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|-------------------|---|-------------|-------|-------|------|------------------------|--------------|
| Houston | Fort Bend | 0271-05-049 | IH 10 | C:R | KATY | TXDOT HOUSTON DISTRICT | \$94,815,498 |
| STREET: | IH 10 W | | | | | FUNDING CATEGORY: | 12,49998 |
| LIMITS FROM: | WALLER C/L | | | | | VOC: | kg/day |
| LIMITS TO: | W OF SNAKE CREEK | | | | | NOx: | kg/day |
| TIP DESCRIPTION : | RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES) | | | | | | |

Project History : Amendment # AUG-2024A- 2024-08-14 Delay from FY 2026 to FY 2027 at TXDOT's request to assist with statewide level lettings.***

Remarks:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category |
|---------------------------------|----------------------|--------------------------|---------------------------------------|---------------------|---------------------|------------|--------------------|---------------------|
| Item | Amount | | Funding Category | Federal | State | Local | Local Contribution | |
| Preliminary Engineering: | \$4,121,906 | \$94,815,498 | STRATEGIC | \$51,827,201 | \$12,956,800 | \$0 | \$0 | \$64,784,001 |
| Right Of Way: | \$10,694,971 | | ST-WIDE | \$15,469,221 | \$3,867,305 | \$0 | \$0 | \$19,336,526 |
| Construction: | \$84,120,527 | | ROW | \$0 | \$10,694,971 | \$0 | \$0 | \$10,694,971 |
| Construction Engineering: | \$3,364,821 | | Funding by share: | \$67,296,422 | \$27,519,076 | \$0 | \$0 | \$94,815,498 |
| Contingencies: | \$8,412,053 | | TDC: | 0 | | | | |
| Indirects: | \$4,273,323 | | | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$114,987,600 | | | | | | | |

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

October 2024 - Amendment

PROPOSED VERSION

MPOID / CSJ **18403 / 0271-10-011** **STIP Revision Date:** **FY 2028**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|-------------------|--|-------------|-------|-------|------|------------------------|-------------|
| Houston | Fort Bend | 0271-10-011 | US 90 | C | KATY | TXDOT HOUSTON DISTRICT | \$2,775,225 |
| STREET: | US 90 | | | | | FUNDING CATEGORY: | 2 |
| LIMITS FROM: | Waller C/L | | | | | VOC: | kg/day |
| LIMITS TO: | FM 1463 | | | | | NOx: | kg/day |
| TIP DESCRIPTION : | RECONSTRUCT 4 LANES AND OPERATIONAL IMPROVEMENTS (OPERATIONAL IMPROVEMENTS INCLUDE LEFT TURN BAY TO KATY HIGH SCHOOL, SHARED USE PATH (BIKE-PED), TRAFFIC SIGNAL IMPROVEMENTS AND RIGHT TURN LANE AT FM 1463 | | | | | | |

Project History : Amendment # OCT-2024- 2024-10-25 Update funding to match 2025 UTP approved by the Texas Transportation Commission.***

Remarks:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | |
|---------------------------------|--------------------|--------------------------|---------------------------------------|-------------|-----------|-------|--------------------|---------------------|
| Item | Amount | | Funding Category | Federal | State | Local | Local Contribution | Funding By Category |
| Preliminary Engineering: | \$135,986 | \$2,775,225 | METRO-TMA | \$2,220,180 | \$555,045 | \$0 | \$0 | \$2,775,225 |
| Right Of Way: | \$0 | | Funding by share: | \$2,220,180 | \$555,045 | \$0 | \$0 | \$2,775,225 |
| Construction: | \$2,775,225 | | TDC: 0 | | | | | |
| Construction Engineering: | \$166,514 | | | | | | | |
| Contingencies: | \$277,523 | | | | | | | |
| Indirects: | \$140,981 | | | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$3,496,228 | | | | | | | |

OLD VERSION

MPOID / CSJ **18403 / 0271-10-011** **STIP Revision Date:** **FY 2028**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|-------------------|--|-------------|-------|-------|------|------------------------|-------------|
| Houston | Fort Bend | 0271-10-011 | US 90 | C | KATY | TXDOT HOUSTON DISTRICT | \$2,000,000 |
| STREET: | US 90 | | | | | FUNDING CATEGORY: | 2 |
| LIMITS FROM: | Waller C/L | | | | | VOC: | kg/day |
| LIMITS TO: | FM 1463 | | | | | NOx: | kg/day |
| TIP DESCRIPTION : | RECONSTRUCT 4 LANES AND OPERATIONAL IMPROVEMENTS (OPERATIONAL IMPROVEMENTS INCLUDE LEFT TURN BAY TO KATY HIGH SCHOOL, SHARED USE PATH (BIKE-PED), TRAFFIC SIGNAL IMPROVEMENTS AND RIGHT TURN LANE AT FM 1463 | | | | | | |

Project History : Amendment # MAY-2023- 2023-05-19 Update Description to 'Reconstruct 4 lanes and Operational Improvements' as this section of road is already 4 lanes. Delay from FY 2025 to FY 2027.***

Remarks:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | |
|---------------------------------|--------------------|--------------------------|---------------------------------------|-------------|-----------|-------|--------------------|---------------------|
| Item | Amount | | Funding Category | Federal | State | Local | Local Contribution | Funding By Category |
| Preliminary Engineering: | \$98,000 | \$2,000,000 | METRO-TMA | \$1,600,000 | \$400,000 | \$0 | \$0 | \$2,000,000 |
| Right Of Way: | \$0 | | Funding by share: | \$1,600,000 | \$400,000 | \$0 | \$0 | \$2,000,000 |
| Construction: | \$2,000,000 | | TDC: 0 | | | | | |
| Construction Engineering: | \$120,000 | | | | | | | |
| Contingencies: | \$200,000 | | | | | | | |
| Indirects: | \$101,600 | | | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$2,519,600 | | | | | | | |

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

October 2024 - Amendment

PROPOSED VERSION

MPOID / CSJ **18501 / 0111-03-064** **STIP Revision Date:** **FY 2027**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|-------------------|---|-------------|--------|-------|--------|------------------------|---------------|
| Houston | Fort Bend | 0111-03-064 | FM 521 | C | ARCOLA | TXDOT HOUSTON DISTRICT | \$100,502,512 |
| STREET: | FM 521 | | | | | FUNDING CATEGORY: | 2,5 |
| LIMITS FROM: | BRAZORIA C/L | | | | | VOC: | 0.92 kg/day |
| LIMITS TO: | SH 6 | | | | | NOx: | 0.21 kg/day |
| TIP DESCRIPTION : | RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND INSTALL NEW SIDEWALKS WHERE NONE CURRENTLY EXIST. CMAQ FOR USE ON NEW SIDEWALK ONLY. DOES NOT APPLY TO ROADWAY. | | | | | | |

Project History : Amendment # OCT-2024- 2024-10-25 Update funding to match 2025 UTP approved by the Texas Transportation Commission.***

Remarks: R-Phase project ID is 18984.

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | |
|---------------------------------|----------------------|--------------------------|---------------------------------------|---------------------|---------------------|------------|--------------------|----------------------|
| | | | Funding Category | Federal | State | Local | Local Contribution | Funding By Category |
| Preliminary Engineering: | \$4,924,623 | \$100,502,512 | METRO-TMA | \$78,447,752 | \$19,611,938 | \$0 | \$0 | \$98,059,690 |
| Right Of Way: | \$11,437,500 | | CMAQ | \$1,954,258 | \$488,564 | \$0 | \$0 | \$2,442,822 |
| Construction: | \$100,502,512 | | Funding by share: | \$80,402,010 | \$20,100,502 | \$0 | \$0 | \$100,502,512 |
| Construction Engineering: | \$4,020,100 | | TDC: 0 | | | | | |
| Contingencies: | \$10,050,251 | | | | | | | |
| Indirects: | \$5,105,528 | | | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$136,040,514 | | | | | | | |

OLD VERSION

MPOID / CSJ **18501 / 0111-03-064** **STIP Revision Date:** **FY 2027**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|-------------------|---|-------------|--------|-------|--------|------------------------|--------------|
| Houston | Fort Bend | 0111-03-064 | FM 521 | C | ARCOLA | TXDOT HOUSTON DISTRICT | \$45,142,822 |
| STREET: | FM 521 | | | | | FUNDING CATEGORY: | 2,5 |
| LIMITS FROM: | BRAZORIA C/L | | | | | VOC: | 0.92 kg/day |
| LIMITS TO: | SH 6 | | | | | NOx: | 0.21 kg/day |
| TIP DESCRIPTION : | RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND INSTALL NEW SIDEWALKS WHERE NONE CURRENTLY EXIST. CMAQ FOR USE ON NEW SIDEWALK ONLY. DOES NOT APPLY TO ROADWAY. | | | | | | |

Project History :

Remarks:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | |
|---------------------------------|---------------------|--------------------------|---------------------------------------|---------------------|--------------------|------------|--------------------|---------------------|
| | | | Funding Category | Federal | State | Local | Local Contribution | Funding By Category |
| Preliminary Engineering: | \$2,211,998 | \$45,142,822 | METRO-TMA | \$34,160,000 | \$8,540,000 | \$0 | \$0 | \$42,700,000 |
| Right Of Way: | \$11,437,500 | | CMAQ | \$1,954,258 | \$488,564 | \$0 | \$0 | \$2,442,822 |
| Construction: | \$45,142,822 | | Funding by share: | \$36,114,258 | \$9,028,564 | \$0 | \$0 | \$45,142,822 |
| Construction Engineering: | \$1,805,713 | | TDC: 0 | | | | | |
| Contingencies: | \$4,514,282 | | | | | | | |
| Indirects: | \$2,293,255 | | | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$67,405,571 | | | | | | | |

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

October 2024 - Amendment

PROPOSED VERSION

MPOID / CSJ **18707 / 0508-01-379** **STIP Revision Date:** **FY 2028**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|-------------------|---|-------------|-------|-------|---------|------------------------|---------------|
| Houston | Harris | 0508-01-379 | IH 10 | C | BAYTOWN | TXDOT HOUSTON DISTRICT | \$555,702,400 |
| STREET: | IH 10 E | | | | | FUNDING CATEGORY: | 12 |
| LIMITS FROM: | MAGNOLIA AVE | | | | | VOC: | kg/day |
| LIMITS TO: | THOMPSON RD | | | | | NOx: | kg/day |
| TIP DESCRIPTION : | RECONSTRUCT SAN JACINTO RIVER BRIDGE AND WIDEN FROM 6 TO 11 MAIN LANES AND CONSTRUCT 4 NEW NON-TOLLED MANAGED LANES AND SS 330 INTERCHANGE RECONSTRUCTION | | | | | | |

Project History : Amendment # OCT-2024- 2024-10-25 Update funding to match 2025 UTP approved by the Texas Transportation Commission and description.***

Remarks: R-Phase project ID is 18989.

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category |
|---------------------------------|----------------------|--------------------------|---------------------------------------|---------------|---------------|-------|--------------------|---------------------|
| Item | Amount | | Funding Category | Federal | State | Local | Local Contribution | |
| Preliminary Engineering: | \$27,229,418 | \$555,702,400 | 12CL-CLRLANE | \$444,561,920 | \$111,140,480 | \$0 | \$0 | \$555,702,400 |
| Right Of Way: | \$91,200,000 | | Funding by share: | \$444,561,920 | \$111,140,480 | \$0 | \$0 | \$555,702,400 |
| Construction: | \$555,702,400 | | TDC: 0 | | | | | |
| Construction Engineering: | \$22,228,096 | | | | | | | |
| Contingencies: | \$55,570,240 | | | | | | | |
| Indirects: | \$28,229,682 | | | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$780,159,836 | | | | | | | |

OLD VERSION

MPOID / CSJ **18707 / 0508-01-379** **STIP Revision Date:** **FY 2028**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|-------------------|--|-------------|-------|-------|---------|------------------------|---------------|
| Houston | Harris | 0508-01-379 | IH 10 | C | BAYTOWN | TXDOT HOUSTON DISTRICT | \$555,702,400 |
| STREET: | IH 10 E | | | | | FUNDING CATEGORY: | 12,2 |
| LIMITS FROM: | MAGNOLIA AVE | | | | | VOC: | kg/day |
| LIMITS TO: | THOMPSON RD | | | | | NOx: | kg/day |
| TIP DESCRIPTION : | RECONSTRUCT SAN JACINTO RIVER BRIDGE AND WIDEN FROM 6 TO 10 MAIN LANES AND CONSTRUCT 4 NEW NON-TOLLED MANAGED LANES AND SS 330 INTERCHANGE RECONSTRUCTION. | | | | | | |

Project History : Amendment # DEC-2023- 2023-12-15 Clarify limits: Magnolia Avenue to Thompson Road.***

Remarks:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category |
|---------------------------------|----------------------|--------------------------|---------------------------------------|---------------|---------------|-------|--------------------|---------------------|
| Item | Amount | | Funding Category | Federal | State | Local | Local Contribution | |
| Preliminary Engineering: | \$27,229,418 | \$555,702,400 | 12CL-CLRLANE | \$303,272,960 | \$75,818,240 | \$0 | \$0 | \$379,091,200 |
| Right Of Way: | \$91,200,000 | | METRO-TMA | \$141,288,960 | \$35,322,240 | \$0 | \$0 | \$176,611,200 |
| Construction: | \$555,702,400 | | Funding by share: | \$444,561,920 | \$111,140,480 | \$0 | \$0 | \$555,702,400 |
| Construction Engineering: | \$22,228,096 | | TDC: 0 | | | | | |
| Contingencies: | \$55,570,240 | | | | | | | |
| Indirects: | \$28,229,682 | | | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$780,159,836 | | | | | | | |

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

October 2024 - Amendment

PROPOSED VERSION

MPOID / CSJ **19023 / 0271-04-093** **STIP Revision Date:** **FY 2027**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|-------------------|--|-------------|---------|-------|------------|------------------------|---------------|
| Houston | Waller | 0271-04-093 | IH 10 W | C:R | BROOKSHIRE | TXDOT HOUSTON DISTRICT | \$111,483,482 |
| STREET: | IH 10 W | | | | | FUNDING CATEGORY: | 2,4 |
| LIMITS FROM: | FM 359 | | | | | VOC: | kg/day |
| LIMITS TO: | Fort Bend C/L | | | | | NOx: | kg/day |
| TIP DESCRIPTION : | CONSTRUCT 2 TWO LANE FRONTAGE ROADS ON NEW LOCATION (FC: MAJOR COLLECTOR) (EASTBOUND AND WESTBOUND). | | | | | | |

Project History : Amendment # OCT-2024- 2024-10-25 Update Funding to match 2025 UTP approved by the Texas Transportation Commission.***

Remarks: Construction of IH 10W frontage roads from FM 359 to FB C/L. 2023 PSP Project ID #1058.

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | |
|---------------------------------|----------------------|--------------------------|---------------------------------------|---------------------|---------------------|------------|--------------------|----------------------|
| Item | Amount | | Funding Category | Federal | State | Local | Local Contribution | Funding By Category |
| Preliminary Engineering: | \$4,097,018 | \$111,483,482 | METRO-TMA | \$52,800,000 | \$13,200,000 | \$0 | \$0 | \$66,000,000 |
| Right Of Way: | \$27,870,871 | | ST-WIDE | \$36,386,786 | \$9,096,696 | \$0 | \$0 | \$45,483,482 |
| Construction: | \$83,612,612 | | Funding by share: | \$89,186,786 | \$22,296,696 | \$0 | \$0 | \$111,483,482 |
| Construction Engineering: | \$3,344,504 | | TDC: 0 | | | | | |
| Contingencies: | \$8,361,261 | | | | | | | |
| Indirects: | \$4,247,521 | | | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$131,533,786 | | | | | | | |

OLD VERSION

MPOID / CSJ **19023 / 0271-04-093** **STIP Revision Date:** **FY 2027**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|-------------------|--|-------------|---------|-------|------------|------------------------|--------------|
| Houston | Waller | 0271-04-093 | IH 10 W | C:R | BROOKSHIRE | TXDOT HOUSTON DISTRICT | \$52,918,319 |
| STREET: | IH 10 W | | | | | FUNDING CATEGORY: | 2 |
| LIMITS FROM: | FM 359 | | | | | VOC: | kg/day |
| LIMITS TO: | Fort Bend C/L | | | | | NOx: | kg/day |
| TIP DESCRIPTION : | CONSTRUCT 2 TWO LANE FRONTAGE ROADS ON NEW LOCATION (FC: MAJOR COLLECTOR) (EASTBOUND AND WESTBOUND). | | | | | | |

Project History : Amendment # AUG-2024A- 2024-08-14 Delay from FY 2026 to FY 2027 at TXDOT's request to assist with statewide level lettings.***

Remarks: Construction of IH 10W frontage roads from FM 359 to FB C/L. 2023 PSP Project ID #1058.

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | |
|---------------------------------|---------------------|--------------------------|---------------------------------------|---------------------|---------------------|------------|--------------------|---------------------|
| Item | Amount | | Funding Category | Federal | State | Local | Local Contribution | Funding By Category |
| Preliminary Engineering: | \$1,944,748 | \$52,918,319 | METRO-TMA | \$42,334,655 | \$10,583,664 | \$0 | \$0 | \$52,918,319 |
| Right Of Way: | \$13,229,580 | | Funding by share: | \$42,334,655 | \$10,583,664 | \$0 | \$0 | \$52,918,319 |
| Construction: | \$39,688,739 | | TDC: 0 | | | | | |
| Construction Engineering: | \$1,587,550 | | | | | | | |
| Contingencies: | \$3,968,874 | | | | | | | |
| Indirects: | \$2,016,188 | | | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$62,435,679 | | | | | | | |

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

October 2024 - Amendment

PROPOSED VERSION

MPOID / CSJ **19024 / 0271-05-052** **STIP Revision Date:** **FY 2027**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|-------------------|--|-------------|---------|-------|------|------------------------|--------------|
| Houston | Fort Bend | 0271-05-052 | IH 10 W | C:R | KATY | TXDOT HOUSTON DISTRICT | \$27,164,398 |
| STREET: | IH 10 W | | | | | FUNDING CATEGORY: | 2 |
| LIMITS FROM: | Waller C/L | | | | | VOC: | kg/day |
| LIMITS TO: | Cane Island Pkwy | | | | | NOx: | kg/day |
| TIP DESCRIPTION : | CONSTRUCT 2 TWO LANE (EASTBOUND AND WESTBOUND) FRONTAGE ROADS ON NEW LOCATION. | | | | | | |

Project History : Amendment # OCT-2024- 2024-10-25 Update funding to match 2025 UTP approved by the Texas Transportation Commission.***

Remarks: Construction of IH 10W Frontage Rds between Waller C/L to Cane Island Pkwy. 2023 PSP Project ID # 1059.

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category |
|---------------------------------|---------------------|--------------------------|---------------------------------------|--------------|-------------|-------|--------------------|---------------------|
| | | | Funding Category | Federal | State | Local | Local Contribution | |
| Preliminary Engineering: | \$998,292 | \$27,164,398 | METRO-TMA | \$21,731,518 | \$5,432,880 | \$0 | \$0 | \$27,164,398 |
| Right Of Way: | \$6,791,100 | | Funding by share: | \$21,731,518 | \$5,432,880 | \$0 | \$0 | \$27,164,398 |
| Construction: | \$20,373,299 | | TDC: 0 | | | | | |
| Construction Engineering: | \$814,932 | | | | | | | |
| Contingencies: | \$2,037,330 | | | | | | | |
| Indirects: | \$1,034,964 | | | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$32,049,915 | | | | | | | |

OLD VERSION

MPOID / CSJ **19024 / 0271-05-052** **STIP Revision Date:** **FY 2027**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|-------------------|--|-------------|---------|-------|------|------------------------|-------------|
| Houston | Fort Bend | 0271-05-052 | IH 10 W | C:R | KATY | TXDOT HOUSTON DISTRICT | \$3,000,000 |
| STREET: | IH 10 W | | | | | FUNDING CATEGORY: | 2 |
| LIMITS FROM: | Waller C/L | | | | | VOC: | kg/day |
| LIMITS TO: | Cane Island Pkwy | | | | | NOx: | kg/day |
| TIP DESCRIPTION : | CONSTRUCT 2 TWO LANE (EASTBOUND AND WESTBOUND) FRONTAGE ROADS ON NEW LOCATION. | | | | | | |

Project History : Amendment # AUG-2024A- 2024-08-14 Delay from FY 2026 to FY 2027 at TXDOT's request to assist with statewide level lettings.***

Remarks: Construction of IH 10W Frontage Rds between Waller C/L to Cane Island Pkwy. 2023 PSP Project ID # 1059.

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|-------------|-----------|-------|--------------------|---------------------|
| | | | Funding Category | Federal | State | Local | Local Contribution | |
| Preliminary Engineering: | \$110,250 | \$3,000,000 | METRO-TMA | \$2,400,000 | \$600,000 | \$0 | \$0 | \$3,000,000 |
| Right Of Way: | \$750,000 | | Funding by share: | \$2,400,000 | \$600,000 | \$0 | \$0 | \$3,000,000 |
| Construction: | \$2,250,000 | | TDC: 0 | | | | | |
| Construction Engineering: | \$135,000 | | | | | | | |
| Contingencies: | \$225,000 | | | | | | | |
| Indirects: | \$114,300 | | | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$3,584,550 | | | | | | | |

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

October 2024 - Amendment

PROPOSED VERSION

MPOID / CSJ **19025 / 0508-01-396** **STIP Revision Date:** **FY 2027**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|-------------------|---|-------------|-------|-------|---------|------------------------|---------------|
| Houston | Harris | 0508-01-396 | IH 10 | C:R | HOUSTON | TXDOT HOUSTON DISTRICT | \$196,000,000 |
| STREET: | IH 10 | | | | | FUNDING CATEGORY: | 4,9998,12 |
| LIMITS FROM: | E OF GREGG ST | | | | | VOC: | kg/day |
| LIMITS TO: | E OF WACO ST | | | | | NOx: | kg/day |
| TIP DESCRIPTION : | RECONSTRUCT 8 MAINLANES (ML) FROM E. OF GREGG ST. TO E. OF WACO ST.; CONSTRUCT 3 IH10 EXPRESS LANES (2 WB, 1 EB) FROM E. OF GREGG ST. TO W. OF WACO ST. (NHHIP SEG-3C-1- MPOID 16330) | | | | | | |

Project History : Amendment# OCT-2024: 2024-10-25: Update Funding to match 2025 UTP approved by the Texas Transportation Commission and delay to FY 2027 due to ROW/Environmental permitting issues.

Remarks:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | |
|---------------------------------|----------------------|--------------------------|---------------------------------------|----------------------|---------------------|------------|--------------------|----------------------|
| Item | Amount | | Funding Category | Federal | State | Local | Local Contribution | Funding By Category |
| Preliminary Engineering: | \$7,350,000 | \$196,000,000 | ST-WIDE | \$100,000,000 | \$25,000,000 | \$0 | \$0 | \$125,000,000 |
| Right Of Way: | \$46,000,000 | | ROW | \$46,000,000 | \$0 | \$0 | \$0 | \$46,000,000 |
| Construction: | \$150,000,000 | | I2CL-CLRLANE | \$20,000,000 | \$5,000,000 | \$0 | \$0 | \$25,000,000 |
| Construction Engineering: | \$6,000,000 | | Funding by share: | \$166,000,000 | \$30,000,000 | \$0 | \$0 | \$196,000,000 |
| Contingencies: | \$15,000,000 | | TDC: 0 | | | | | |
| Indirects: | \$7,620,000 | | | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$231,970,000 | | | | | | | |

OLD VERSION

MPOID / CSJ **19025 / 0508-01-396** **STIP Revision Date:** **FY 2026**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|-------------------|---|-------------|-------|-------|---------|------------------------|---------------|
| Houston | Harris | 0508-01-396 | IH 10 | C:R | HOUSTON | TXDOT HOUSTON DISTRICT | \$196,000,000 |
| STREET: | IH 10 | | | | | FUNDING CATEGORY: | 4,9998 |
| LIMITS FROM: | E OF GREGG ST | | | | | VOC: | kg/day |
| LIMITS TO: | E OF WACO ST | | | | | NOx: | kg/day |
| TIP DESCRIPTION : | RECONSTRUCT 8 MAINLANES (ML) FROM E. OF GREGG ST. TO E. OF WACO ST.; CONSTRUCT 3 IH10 EXPRESS LANES (2 WB, 1 EB) FROM E. OF GREGG ST. TO W. OF WACO ST. (NHHIP SEG-3C-1- MPOID 16330) | | | | | | |

Project History : Amendment # MAR-2024- 2024-03-22 Split from MPO ID 16330 and programmed in FY 2026.**

Remarks: SPLIT FROM 0500-08-001 (16330) and Advance into FY 2026 (TIP).

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | |
|---------------------------------|----------------------|--------------------------|---------------------------------------|----------------------|---------------------|------------|--------------------|----------------------|
| Item | Amount | | Funding Category | Federal | State | Local | Local Contribution | Funding By Category |
| Preliminary Engineering: | \$7,350,000 | \$196,000,000 | ST-WIDE | \$120,000,000 | \$30,000,000 | \$0 | \$0 | \$150,000,000 |
| Right Of Way: | \$46,000,000 | | ROW | \$46,000,000 | \$0 | \$0 | \$0 | \$46,000,000 |
| Construction: | \$150,000,000 | | Funding by share: | \$166,000,000 | \$30,000,000 | \$0 | \$0 | \$196,000,000 |
| Construction Engineering: | \$6,000,000 | | TDC: 0 | | | | | |
| Contingencies: | \$15,000,000 | | | | | | | |
| Indirects: | \$7,620,000 | | | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$231,970,000 | | | | | | | |

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

October 2024 - Amendment

PROPOSED VERSION

MPOID / CSJ **19026 / 0508-01-397** **STIP Revision Date:** **FY 2027**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|---|--------|----------------------|-------|-------------------|---------|------------------------|---------------|
| Houston | Harris | 0508-01-397 | IH 10 | C | HOUSTON | TXDOT HOUSTON DISTRICT | \$250,000,000 |
| STREET: | | IH 10 | | FUNDING CATEGORY: | | | 2,12 |
| LIMITS FROM: | | W OF WHITE OAK BAYOU | | VOC: | | | kg/day |
| LIMITS TO: | | W OF MCKEE ST | | NOx: | | | kg/day |
| TIP DESCRIPTION : IH10 REALIGN/RECONSTRUCT 8 MAINLANES (ML) FROM W. OF WHITE OAK BAYOU TO W. OF MCKEE ST.; CONSTRUCT 4 IH10 EXPRESS LANES FROM W. OF WHITE OAK BAYOU TO W. OF MCKEE ST.; REALIGN/WIDEN IH45 FROM 6 TO 7 ML INCLUDING 3 LANES EB AND 4 WB (NHHIP SEG 3C-3) | | | | | | | |

Project History : Amendment# OCT-2024: 2024-10-25: Update funding to match 2025 UTP approved by the Texas Transportation Commission.

Remarks:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category |
|---------------------------------|----------------------|--------------------------|---------------------------------------|----------------------|---------------------|------------|--------------------|----------------------|
| Item | Amount | | Funding Category | Federal | State | Local | Local Contribution | |
| Preliminary Engineering: | \$12,250,000 | \$250,000,000 | METRO-TMA | \$160,000,000 | \$40,000,000 | \$0 | \$0 | \$200,000,000 |
| Right Of Way: | \$0 | | 12CL-CLRLANE | \$40,000,000 | \$10,000,000 | \$0 | \$0 | \$50,000,000 |
| Construction: | \$250,000,000 | | Funding by share: | \$200,000,000 | \$50,000,000 | \$0 | \$0 | \$250,000,000 |
| Construction Engineering: | \$10,000,000 | | TDC: 0 | | | | | |
| Contingencies: | \$25,000,000 | | | | | | | |
| Indirects: | \$12,700,000 | | | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$309,950,000 | | | | | | | |

OLD VERSION

MPOID / CSJ **19026 / 0508-01-397** **STIP Revision Date:** **FY 2027**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|---|--------|----------------------|-------|-------------------|---------|------------------------|---------------|
| Houston | Harris | 0508-01-397 | IH 10 | C | HOUSTON | TXDOT HOUSTON DISTRICT | \$250,000,000 |
| STREET: | | IH 10 | | FUNDING CATEGORY: | | | 2 |
| LIMITS FROM: | | W OF WHITE OAK BAYOU | | VOC: | | | kg/day |
| LIMITS TO: | | W OF MCKEE ST | | NOx: | | | kg/day |
| TIP DESCRIPTION : IH10 REALIGN/RECONSTRUCT 8 MAINLANES (ML) FROM W. OF WHITE OAK BAYOU TO W. OF MCKEE ST.; CONSTRUCT 4 IH10 EXPRESS LANES FROM W. OF WHITE OAK BAYOU TO W. OF MCKEE ST.; REALIGN/WIDEN IH45 FROM 6 TO 7 ML INCLUDING 3 LANES EB AND 4 WB (NHHIP SEG 3C-3) | | | | | | | |

Project History : Amendment # MAR-2024- 2024-03-22 Split from MPO ID 16330 to improve constructibility and list in FY 2027 of the 2045 RTP.***

Remarks:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category |
|---------------------------------|----------------------|--------------------------|---------------------------------------|----------------------|---------------------|------------|--------------------|----------------------|
| Item | Amount | | Funding Category | Federal | State | Local | Local Contribution | |
| Preliminary Engineering: | \$12,250,000 | \$250,000,000 | METRO-TMA | \$200,000,000 | \$50,000,000 | \$0 | \$0 | \$250,000,000 |
| Right Of Way: | \$0 | | Funding by share: | \$200,000,000 | \$50,000,000 | \$0 | \$0 | \$250,000,000 |
| Construction: | \$250,000,000 | | TDC: 0 | | | | | |
| Construction Engineering: | \$10,000,000 | | | | | | | |
| Contingencies: | \$25,000,000 | | | | | | | |
| Indirects: | \$12,700,000 | | | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$309,950,000 | | | | | | | |

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

October-2024 - TPC Amendment

PROPOSED VERSION

MPOID / CSJ 19180 / **STIP Revision Date:** **FY 2025**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|-----------|-----|-----|---------|-----------|-------------------|-----------|
| Houston | Galveston | | VA | Capital | GALVESTON | CITY OF GALVESTON | \$180,000 |

STREET: CITY OF GALVESTON FUNDING CATEGORY: FTA Sec. 5339
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : PURCHASE OF ONE REPLACEMENT SUPPORT VEHICLE FOR 15-YEAR-OLD VAN

Project History : Amendment# OCT-2024: 2024-10-25: Program FTA Section 5339 funds in FY 2025 for purchase of replacement support vehicle per Island Transit's request.

Remarks:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category |
|--|------------------|---------------------------------|--|------------------|------------|-----------------|--------------------|----------------------------|
| | | | Funding Category | Federal | State | Local | Local Contribution | |
| Preliminary Engineering: | \$0 | \$180,000 | BBF | \$150,000 | \$0 | \$30,000 | \$0 | \$180,000 |
| Right Of Way: | \$0 | | | | | | | |
| Construction: | \$180,000 | | | | | | | |
| Construction Engineering: | \$0 | | | | | | | |
| Contingencies: | \$0 | | | | | | | |
| Indirects: | \$0 | | | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$180,000 | | Funding by share: | \$150,000 | \$0 | \$30,000 | \$0 | \$180,000 |
| | | | TDC: 0 | | | | | |

OLD VERSION

MPOID / CSJ 19180 / **STIP Revision Date:** **FY**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|-----|-----|-------|------|-----------------|----------|
|----------|--------|-----|-----|-------|------|-----------------|----------|

STREET: FUNDING CATEGORY:
 LIMITS FROM: VOC: kg/day
 LIMITS TO: NOx: kg/day
 TIP DESCRIPTION :

Project History :

Remarks:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category |
|--|--|---------------------------------|--|------------|------------|------------|--------------------|----------------------------|
| | | | Funding Category | Federal | State | Local | Local Contribution | |
| Preliminary Engineering: | | | | | | | | |
| Right Of Way: | | | | | | | | |
| Construction: | | | | \$0 | \$0 | \$0 | | \$0 |
| Construction Engineering: | | | | | | | | |
| Contingencies: | | | | | | | | |
| Indirects: | | | | | | | | |
| Bond Financing: | | | | | | | | |
| Total Project Cost | | | Funding by share: | \$0 | \$0 | \$0 | | |
| | | | TDC: | | | | | |

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

October-2024 - TPC Amendment

PROPOSED VERSION

MPOID / CSJ 19181 / **STIP Revision Date:** **FY 2026**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|-----------|-----|-----|---------|-----------|-------------------|-----------|
| Houston | Galveston | | VA | Capital | GALVESTON | CITY OF GALVESTON | \$180,000 |

STREET: CITY OF GALVESTON FUNDING CATEGORY: FTA Sec. 5339
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : PURCHASE ONE SUPPORT VEHICLE AS A REPLACEMENT FOR 15-YEAR-OLD VAN

Project History : Amendment# OCT-2024: 2024-10-25: Program FTA Section 5339 funds in FY 2026 for purchase of replacement support vehicle per Island Transit's request.

Remarks:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category |
|---------------------------------|------------------|--------------------------|---------------------------------------|------------------|------------|-----------------|--------------------|---------------------|
| | | | Funding Category | Federal | State | Local | Local Contribution | |
| Preliminary Engineering: | \$0 | \$180,000 | BBF | \$150,000 | \$0 | \$30,000 | \$0 | \$180,000 |
| Right Of Way: | \$0 | | | | | | | |
| Construction: | \$180,000 | | | | | | | |
| Construction Engineering: | \$0 | | | | | | | |
| Contingencies: | \$0 | | | | | | | |
| Indirects: | \$0 | | | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$180,000 | | Funding by share: | \$150,000 | \$0 | \$30,000 | \$0 | \$180,000 |
| | | | TDC: 0 | | | | | |

OLD VERSION

MPOID / CSJ 19181 / **STIP Revision Date:** **FY**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|-----|-----|-------|------|-----------------|----------|
|----------|--------|-----|-----|-------|------|-----------------|----------|

STREET: FUNDING CATEGORY:
 LIMITS FROM: VOC: kg/day
 LIMITS TO: NOx: kg/day
 TIP DESCRIPTION :

Project History :

Remarks:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category |
|---------------------------------|--|--------------------------|---------------------------------------|------------|------------|------------|--------------------|---------------------|
| | | | Funding Category | Federal | State | Local | Local Contribution | |
| Preliminary Engineering: | | | | | | | | |
| Right Of Way: | | | | | | | | |
| Construction: | | | | \$0 | \$0 | \$0 | | \$0 |
| Construction Engineering: | | | | | | | | |
| Contingencies: | | | | | | | | |
| Indirects: | | | | | | | | |
| Bond Financing: | | | | | | | | |
| Total Project Cost | | | Funding by share: | \$0 | \$0 | \$0 | | |
| | | | TDC: | | | | | |



City of Galveston

Island Transit

September 25, 2024

Jim Dickinson
Houston-Galveston Area Council
3555 Timmons Lane, Suite 120
Houston, TX 77027

RE: TIP Amendment

Dear Mr. Dickinson:

This letter and attached form request the revisions of Galveston Island Transit sponsored projects to the FY 2025-2028 Transportation Improvement Program (TIP). Galveston Island Transit would like to amend the FY 2025-2028 Transportation Improvement Program to include the following projects:

| | | |
|-------------------|-------|-------------------------------------|
| City of Galveston | FY 25 | Purchase of one (1) Support Vehicle |
| City of Galveston | FY 26 | Purchase of one (1) Support Vehicle |

Both projects would be funded by 5339 Bus and Bus Facilities funding. Attached please with the letter please find a copy of Island Transit's current and future projects for the TIP.

Please present the attached amendment item for approval by the Transportation Policy Council at your earliest convenience. If you have any questions regarding the request, please contact me, at 409-797-3914.

Sincerely,

James Oliver
General Manager
Island Transit

