# 7B. AMENDMENTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

## BACKGROUND

The 2025-2028 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

## CURRENT SITUATION

A summary of the proposed revisions to the Transportation Improvement Program and the 2045 Regional Transportation Plan is included below:

- Revise thirty-two (32) TXDOT Houston District projects to reconcile their funding in Categories 2, 3-Design Build, 4, 12-Texas Clear Lanes, and Statewide Right of Way with the 2025 Unified Transportation Program approved by the Texas Transportation Commission in August 2024.
- Revise the funding of five (5) TXDOT Houston District projects in Categories 2, 3, 4, and Statewide Right-of-Way due to design changes and a new primacy agreement between Brazoria County and TXDOT. Also, clarify the limit of SH 99 Segment B construction (MPO ID 257) due to the design change.
- Program two (2) City of Galveston Island Transit Federal Transit Administration Section 5339, Bus and Bus Facility funded support vehicle replacements in FY 2025 and FY 2026. (MPO IDs 19180 and 19181).

## ACTION REQUESTED

Transportation Advisory Committee recommendation for Transportation Policy Council approval of Resolution 2024-35.



AUTHORIZING AMENDMENTS OF THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE 2045 REGIONAL TRANSPORTATION PLAN (RTP) FOR THE HOUSTON-GALVESTON METROPOLITAN PLANNING AREA

WHEREAS, the 2045 Regional Transportation Plan was adopted by the Transportation Policy Council on May 19, 2023; and

WHEREAS, the 2025-2028 Transportation Improvement Program for the Houston-Galveston Metropolitan Planning Area was adopted by the Transportation Policy Council on June 28, 2024; and

WHEREAS, the proposed revisions to the 2025-2028 Transportation Improvement Program are consistent with the 2045 Regional Transportation Plan and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the 2025-2028 Transportation Improvement Program are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2045 Regional Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON METROPOLITAN PLANNING AREA THAT THE 2025–2028 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN THE TABLE OF **OCTOBER 2024 TPC AMENDMENTS**.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION BLOCK GRANT (STBG) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE, SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STBG PROGRAMS BE INCREASED WITHOUT CONSULTATION AND THE EXPRESS APPROVAL OF THE TPC.

**PASSED AND APPROVED** this 25th day of October 2024, at a regularly called meeting of the Transportation Policy Council.

APPROVED:

ATTEST:

Hon. Justin Beckendorff, Chairman Transportation Policy Council Hon. Nancy Arnold, Secretary Transportation Policy Council

								Proposed Modifi	cations		
							Fui	nding (M)			
0	MPOID/CSJ	Sponsor/County	Project	Proj Type	STIP?		Fed/State	Local	Scope		Schedule
	38	TXDOT HOUSTON	FM 517 (FM 646, BRAZORIA C/L)		No	$\checkmark$	(\$12.1)	Local			Schedule
1	1002-02-016	DISTRICT (GAL)	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES	R			. ,				
2	155 0027-13-201	TXDOT HOUSTON DISTRICT (HAR)	IH 69 S (SH 288, SP 527) RECONSTRUCT AND WIDEN FROM 6 TO 10 MAIN LANES (NHHIP SEG-3A) AND INSTALL NEW SIDEWALKS, NEW SHARED USE PATHS, AND NEW TRANSIT ASSETS INCLUDING NEW LIGHT RAIL LINE, NEW PLATFORM (THIRD), NEW BUS TURNOUT BAYS WHERE NONE CURRENTLY EXIST	R	No		+ \$32.3				
3	209 0178-09-020	TXDOT HOUSTON DISTRICT (HAR)	SH 35/SP 5 (DIXIE DR, N OF GRIGGS) CONSTRUCT 8 LANE FREEWAY ON NEW LOCATION (FC: PRINCIPAL ARTERIAL - OTHER FREEWAYS AND EXPRESSWAYS SEGMENT C)	R	No	$\checkmark$	+ \$27.3			~	Delay FY 2026 to FY 2027.
4	210 0178-09-019	TXDOT HOUSTON DISTRICT (HAR)	SH 35 (DIXIE DR, LONG DR) CONSTRUCT 2 LANE FRONTAGE ROADS ON NEW LOCATION (SEGMENT B)	R	No	$\checkmark$	+ \$15.0				
5	257 3510-02-001	TXDOT HOUSTON DISTRICT (BRA)	SH 99 (N OF FM 2403, GALVESTON C/) SEG B: CONSTRUCT 4 LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2 LANE FRONTAGE ROADS	R	Yes	$\checkmark$	+ \$368.4				
6	263 0188-01-016	TXDOT HOUSTON DISTRICT (FOR)	SH 36 (IH 69 S, FM 2218) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED	R	No		+ \$20.5				Delay FY 2026 to FY 2027.
7	282 0500-01-119	TXDOT HOUSTON DISTRICT (GAL)	IH 45 S (S OF CAUSEWA, 61ST ST) RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES AND RECONSTRUCT TWO, 2-LANE FRONTAGE ROADS AND CONSTRUCT A DIRECT CONNECTOR RAMP FROM NORTHBOUND 61ST STREET TO WESTBOUND IH 45 S	R	Yes	$\checkmark$	+ \$8.4				FY 2025 to FY 2027.
8	283 3510-01-001	TXDOT HOUSTON DISTRICT (GAL)	SH 99 (IH 45 S, BRAZORIA C/L) SEG B-1: CONSTRUCT 4 LANE TOLLWAY WITH INTERCHANGES AND 2 NONCONTINUOUS 2 LANE FRONTAGE ROADS	R	Yes		+ \$271.4				
9	290 1062-02-011	TXDOT HOUSTON DISTRICT (HAR)	FM 2100 (SH 99, HUFFMAN-CLEV) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND EXTEND DIVIDED ROADWAY ON NEW LOCATION (FC: MAJOR COLLECTOR)	R	Yes	$\checkmark$	+ \$92.7				
10	965 0338-02-032	TXDOT HOUSTON DISTRICT (MON)	SH 105 (GRIMES C/L, FM 149) RECONSTRUCT AND WIDEN FROM 2 TO 4-LANES DIVIDED	R	No	$\checkmark$	+ \$5.7				

					Proposed Modifications					
							Funding (M)			
0	MPOID/CSJ	Sponsor/County	Project	Proj Type	STIP?		Fed/State Local	Scope	Schedule	
	6056	TXDOT HOUSTON	IH 10 W (FM 359, FORT BEND C/)	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	No	$\checkmark$				
11	0271-04-070	DISTRICT (WAL)	RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)	R						
12	7706 0338-07-019	TXDOT HOUSTON DISTRICT (MON)	SH 105 (SAN JACINTO, LIBERTY C/L) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED	R	No	$\checkmark$	+ \$9.4			
13	8088 3510-02-003	TXDOT HOUSTON DISTRICT (BRA)	SH 99 (at SH 35, ) CONSTRUCT 2 DIRECT CONNECTORS (TOLL) (WB-NB, SB- EB) (SEGMENT B)	R	Yes		+ \$71.4			
14	10132 3416-01-012	TXDOT HOUSTON DISTRICT (BRA)	FM 518 (SH 288, FM 865) RECONSTRUCT AND WIDEN FROM 4 AND 6 LANES TO 6 LANES DIVIDED	R	No		+ \$16.2			
15	10133 0976-02-086	TXDOT HOUSTON DISTRICT (BRA)	FM 518 (FM 865, SH 35) WIDEN FROM 4 LANES TO 6 LANES	R	No	$\checkmark$	(\$8.5)			
16	14249 3510-01-003	TXDOT HOUSTON DISTRICT (GAL)	SH 99 (AT IH 45 S, ) CONSTRUCT 4 DIRECT CONNECTORS (TOLL) (EB-NB, EB- SB, SB-WB, NB-WB) (SEGMENT B)	R	Yes		+ \$121.7			
17	16320 1002-01-006	TXDOT HOUSTON DISTRICT (BRA)	FM 517 (GALVESTON C/, SH 35) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES	R	No		(\$2.8)			
18	16328 0500-03-599	TXDOT HOUSTON DISTRICT (HAR)	IH 45 N (AT IH 10, ) RECONSTRUCT IH45/IH10 INTERCHANGE. IH10 REALIGN/WIDEN FROM 6 TO 8 MAINLANES (ML) FROM W. OF HOUSTON ST. TO WHITE OAK BAYOU AND FROM W. OF MCKEE ST. TO E. OF ELYSIAN ST.; CONSTRUCT 4 IH10 EXPRESS LANES FROM W. OF HOUSTON ST. TO WHITE OAK BAYOU AND FROM W.	R	No		(\$0.3)			
19	16330 0500-08-001	TXDOT HOUSTON DISTRICT (HAR)	IH 45 (AT IH 69/IH, ) Reconstruct IH45/IH10/IH69 interchanges. IH10 realign/reconstruct 8 mainlanes (ML) from W. of Main St. to Waco St.; construct 4 IH10 express lanes from W. of Main St. to W. of Waco St.; realign/widen IH45 from 6 to 7 ML including 3 lanes EB & 4 lanes WB	R	No		(\$150.0)			
20	17224 0720-03-131	TXDOT HOUSTON DISTRICT (HAR)	SH 249 (SL 8, IH 45 N) RECONSTRUCT AND WIDEN FROM 6 TO 8 LANES DIVIDED	R	Yes	$\checkmark$	+ \$131.8			
21	17229 0110-03-080	TXDOT HOUSTON DISTRICT (MON)	SH 75 (FM 2432, FM 830) WIDEN FROM 2 LANES TO 4 LANES DIVIDED	R	No		(\$2.6)			

					Proposed Modifications						
				Duci			Fu	nding (M)			
0	MPOID/CSJ	Sponsor/County	Project	Proj Type	STIP?		Fed/State	Local	Scope		Schedule
22	18027 0178-02-092	TXDOT HOUSTON DISTRICT (BRA)	SH 35 (BS 35 C N (N, STEELE RD) CONSTRUCT 4 NEW MAIN LANES (FC: PRINCIPAL ARTERIAL - (OTHER FREEWAYS AND EXPRESSWAYS)) WITH OVERPASSES AT WHEELER DRIVE AND AT FM 528 AND RECONSTRUCT EXISTING FRONTAGE ROADS	R	Yes	$\checkmark$	+ \$78.2				
23	18048 0271-16-111	TXDOT HOUSTON DISTRICT (HAR)	IH 610 (AT SH 35, ) CONSTRUCT 4 DIRECT CONNECTORS (SB-EB; SB-WB; WB- NB; EB-NB) (SH 35 SEGMENT C, DC RAMPS ON THE NORTH SIDE OF IH 610 S)	R	No	$\searrow$	+ \$18.8			$\checkmark$	Delay FY 2026 to FY 2027.
24	18114 0271-09-026	TXDOT HOUSTON DISTRICT (WAL)	US 90 (FM 2855, FORT BEND C/) WIDEN FROM A 2 LANES TO 4 LANES	R	Yes	$\leq$	+ \$16.3				
25	18402 0271-05-049	TXDOT HOUSTON DISTRICT (FOR)	IH 10 W (WALLER C/L, W OF SNAKE C) RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)	R	No		+ \$7.2				
26	18403 0271-10-011	TXDOT HOUSTON DISTRICT (FOR)	US 90 (Waller C/L, FM 1463) RECONSTRUCT 4 LANES AND OPERATIONAL IMPROVEMENTS (OPERATIONAL IMPROVEMENTS INCLUDE LEFT TURN BAY TO KATY HIGH SCHOOL, SHARED USE PATH (BIKE-PED), TRAFFIC SIGNAL IMPROVEMENTS AND RIGHT TURN LANE AT FM 1463	R	No		+ \$0.8				
27	18501 0111-03-064	TXDOT HOUSTON DISTRICT (FOR)	FM 521 (BRAZORIA C/L, SH 6) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND INSTALL NEW SIDEWALKS WHERE NONE CURRENTLY EXIST. CMAQ FOR USE ON NEW SIDEWALK ONLY. DOES NOT APPLY TO ROADWAY.	R	Yes		+ \$12.7				
28	18514 1006-01-079	TXDOT HOUSTON DISTRICT (HAR)	FM 529 (Waller C/L, Katy-Hockley) RECONSTRUCT AND WIDEN FROM 2 TO 6 LANES	R	Yes	$\checkmark$	+ \$34.1				
29	18707 0508-01-379	TXDOT HOUSTON DISTRICT (HAR)	IH 10 E (MAGNOLIA AVE, THOMPSON RD) RECONSTRUCT SAN JACINTO RIVER BRIDGE AND WIDEN FROM 6 TO 11 MAIN LANES AND CONSTRUCT 4 NEW NON-TOLLED MANAGED LANES AND SS 330 INTERCHANGE RECONSTRUCTION	R	No		-0-				
30	19023 0271-04-093	TXDOT HOUSTON DISTRICT (WAL)	IH 10 W (FM 359, Fort Bend C/) CONSTRUCT 2 TWO LANE FRONTAGE ROADS ON NEW LOCATION (FC: MAJOR COLLECTOR) (EASTBOUND AND WESTBOUND).	R	Yes	$\checkmark$	+ \$58.6				

								Proposed Modifi	ications		
							Fur	nding (M)			
0	MPOID/CSJ	Sponsor/County	Project	Proj Tvrog	STIP?		Fed/State	Local	c.	cope	Schedule
0	19024	TXDOT HOUSTON	IH 10 W (Waller C/L, Cane Island)	Туре	Yes	$\overline{\checkmark}$	+ \$24.2	LOCAI		соре	Schedule
31	0271-05-052	DISTRICT (FOR)	CONSTRUCT 2 TWO LANE (EASTBOUND AND WESTBOUND) FRONTAGE ROADS ON NEW LOCATION.	R			·				
32	19025 0508-01-396		IH 10 (E OF GREGG S, E OF WACO ST) RECONSTRUCT 8 MAINLANES (ML) FROM E. OF GREGG ST. TO E. OF WACO ST.; CONSTRUCT 3 IH10 EXPRESS LANES (2 WB, 1 EB) FROM E. OF GREGG ST. TO W. OF WACO ST. (NHHIP SEG-3C-1- MPOID 16330)	R	No		-0-				Delay FY 2026 to FY 2027.
33	19026 0508-01-397	TXDOT HOUSTON DISTRICT (HAR)	IH 10 (W OF WHITE O, W OF MCKEE S) IH10 REALIGN/RECONSTRUCT 8 MAINLANES (ML) FROM W. OF WHITE OAK BAYOU TO W. OF MCKEE ST.; CONSTRUCT 4 IH10 EXPRESS LANES FROM W. OF WHITE OAK BAYOU TO W. OF MCKEE ST.; REALIGN/WIDEN IH45 FROM 6 TO 7 ML INCLUDING 3 LANES EB AND 4 WB (NHHIP SEG 3C-3)	R	No		-0-				
34	7428 0027-13-200	TXDOT HOUSTON DISTRICT (HAR)	IH 69 S (IH 45, SH 288) RECONSTRUCT AND WIDEN FROM 8 TO 10 MAIN LANES AND RECONSTRUCT IH 69/SH 288 INTERCHANGE	R	No		+ \$103.2	-0-			
35	10334 0271-05-025	TXDOT HOUSTON DISTRICT (FOR)	IH 10 (W OF SNAKE C, FORT BEND/HA) RECONSTRUCT AND WIDEN FROM 6 TO 10 LANES (ADD 2 NEW MANAGED LANES AND 2 GENERAL PURPOSE LANES)	R	No		-0-	-0-			
36	19026 0508-01-397	TXDOT HOUSTON DISTRICT (HAR)	IH 10 W (FORT BEND C/, MASON RD) RESTRIPE AND WIDEN FROM 10 MAIN LANES TO 10 MAIN AND 2 NEW MANAGED LANES	R	No		+ \$0.8				
37	19180 NA	CITY OF GALVESTON (GAL)	PURCHASE ONE SUPPORT VEHICLE AS A REPLACEMENT FOR 15-YEAR-OLD VAN	Т	Yes		-0-	Add to TIP.	Ac	dd to TIP.	Add to FY 2025.
38		CITY OF GALVESTON (GAL)	PURCHASE ONE SUPPORT VEHICLE AS A REPLACEMENT FOR 15-YEAR-OLD VAN	Т	Yes		-0-	Add to TIP.	Ac	ld to TIP.	Add to FY 2026.

## **October 2024 - Amendment**

PROPOSED VE	PROPOSED VERSION														
MPOID / CSJ	38 /	1002-02-01	6	STIP	<b>Revision Date:</b>		FY 2028								
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST								
Houston	Galveston	1002-02-016	FM 517	C:R	DICKINSON	TXDOT HOUSTON DISTRICT	\$122,252,968								
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION :	FM 517 FM 646 BRAZORIA C RECONSTRU	C/L JCT AND WIDEI	N FROM 2 LA	ANES TO 4 LAN	IES	FUNDING CATEGORY: VOC: NOx:	2 kg/day kg/day								
Project History :	Amendment #	# OCT-2024- 202	4-10-25 Upda	ate funding to ma	atch 2025 UTP approv	ved by the Texas Transportation Comm	ission.***								

Remarks: R-Ph

R-Phase project ID is 18995.

Total Project Cost	Information:	Cost of Approved	T	Διή	horized Funding by	Category/Sha	re'	
Preliminary Engineering:	\$4,912,395	Phases:	1 1 1		υ,	0,	Local	Funding By Category
Right Of Way:	\$22,000,000	\$122,252,968	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$100,252,968	··,,,	METRO-TMA	\$97,802,374	\$24,450,594	\$0	\$0	\$122,252,968
Construction Engineering:	\$4,010,119						••	
Contingencies:	\$10,025,297		Funding by share:	\$97,802,374	\$24,450,594	\$0	\$0	\$122,252,968
Indirects:	\$5,092,85 I		i 1					
Bond Financing:	\$0		1					
Total Project Cost	\$146,293,630		1					
			TDC: 0					

MPOID / CSJ	38 /	1002-02-016	5	STIP	<b>Revision Date:</b>		FY	2028
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YO	E COST
Houston	Galveston	1002-02-016	FM 517	C:R	DICKINSON	TXDOT HOUSTON DISTRICT	\$134,3	399,999
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION :	FM 517 FM 646 BRAZORIA C				<b>F</b> 5	FUNDING CATEGORY: VOC: NOx:	kg/day kg/day	2

Project History : Amendment # APR-2023- 2023-04-28 Delay to FY 2028 due to ROW issues (Design is 60% and environmental is pending approval).\*\*\*

Total Project Cost	Information:	Cost of Approved	1 1 1	Aut	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$5,507,600	Phases:						Funding
Right Of Way:	\$22,000,000	\$134,399,999	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$112,399,999	+··· ,,	METRO-TMA	\$107,519,999	\$26,880,000	\$0	\$0	\$134,399,999
Construction Engineering:	\$4,496,000			<i><i><b>Q</b></i>(<i>Q</i>,<i>Q</i>(<i>Q</i>),<i>Q</i>(<i>Q</i>))</i>	420,000,000	<b>4</b> 0	40	<b><i>4131,377,777</i></b>
Contingencies:	\$11,240,000		Funding by share:	\$107,519,999	\$26,880,000	\$0	\$0	\$134,399,999
Indirects:	\$5,709,920			• • • • • • • • • •	• • • • • • • • • •	• •		, ,
Bond Financing:	\$0		1					
Total Project Cost	\$161,353,519							
			TDC: 0					

## **October 2024 - Amendment**

PROPOSED VERSION													
MPOID / CSJ	155/	0027-13-201	l	STIP	<b>Revision Date:</b>		FY 2026						
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST						
Houston	Harris	0027-13-201	IH 69	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$834,237,496						
STREET:	IH 69 S					FUNDING CATEGORY:	12,12,9998,4,5,2						
LIMITS FROM:	SH 288					VOC:	0.16 kg/day						
LIMITS TO:	SP 527					NOx:	0.01 kg/day						
TIP DESCRIPTION :	paths, and		ASSETS INC			AND INSTALL NEW SIDEWALKS, EW PLATFORM (THIRD), NEW BU							

Project History : Amendment # OCT-2024- 2024-10-25 Update Funding to match 2025 UTP approved by the Texas Transportation Commission.\*\*\*

## Remarks:

Total Project Cost	Information:	Cost of Approved	T	Authorized Funding by Category/Share:										
Preliminary Engineering: Right Of Way:	\$34,380,360	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category						
Construction:	\$132,597,496 \$701,640,000	\$834,237,496	STRATEGIC	\$0	\$50,000,000	\$0	\$0	\$50,000,000						
Construction Engineering:	\$28,065,600		12CL-CLRLANE	\$0	\$457,960,000	\$0	\$0	\$457,960,000						
Contingencies:	\$70,164,000		ROW	\$0	\$132,597,496	\$0	\$0	\$132,597,496						
Indirects: Bond Financing:	\$35,643,312 \$0		ST-WIDE	\$0	\$131,400,000	\$0	\$0	\$131,400,000						
Total Project Cost	\$1,002,490,768		CMAQ METRO-TMA	\$24,000,000 <mark>\$25,824,000</mark>	\$6,000,000 <mark>\$6,456,000</mark>	\$0 \$0	\$0 \$0	\$30,000,000 <mark>\$32,280,000</mark>						
			Funding by share: TDC: 0	<mark>\$49,824,000</mark>	<mark>\$784,413,496</mark>	\$0	\$0	<mark>\$834,237,496</mark>						

OLD VERSION	1						
MPOID / CSJ	155/	0027-13-201		STIP	<b>Revision Date:</b>		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST
Houston	Harris	0027-13-201	IH 69	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$801,957,496
STREET:	IH 69 S					FUNDING CATEGORY:	12,12,9998,4,5
LIMITS FROM:	SH 288					VOC:	0.16 kg/day
LIMITS TO:	SP 527					NOx:	0.01 kg/day
TIP DESCRIPTION :	PATHS, AND		ASSETS INC		````	AND INSTALL NEW SIDEWALKS, EW PLATFORM (THIRD), NEW BU	
Project History :	Scope Clarificat Update funding CAT I: \$55,272 CAT I2CL: \$4 CAT I2TTC: \$	JUN-2023- 2023-0 ion: Add 'NHHIP : Total \$515,872,0 2,000 (100% State) 10,600,000 (100% 50,000,000 (100% d SW_ROW func	SEG-3A' to 00. ; State); � State).�	description.� ; D; D;		,499).***	

Total Project Cost	Information:	Cost of Approved	Authorized Funding by Category/Share:										
Preliminary Engineering:	\$32,798,640	Phases:	 					Funding					
Right Of Way:	\$132,597,496	\$801.957.496	Funding Category	Federal	State	Local	Local Contribution	By Category					
Construction:	\$669,360,000		STRATEGIC	\$0	\$50,000,000	\$0	\$0	\$50,000,000					
Construction Engineering:	\$26,774,400		12CL-CLRLANE	\$0	\$457,960,000	\$0	\$0	\$457,960,000					
Contingencies:	\$66,936,000				• • •	-		• • •					
Indirects:	\$34,003,488		ROW	\$0	\$132,597,496	\$0	\$0	\$132,597,496					
Bond Financing:	\$0		ST-WIDE	\$0	\$131,400,000	\$0	\$0	\$131,400,000					
Total Project Cost	\$962,470,024		CMAQ	\$24,000,000	\$6,000,000	\$0	\$0	\$30,000,000					
_			Funding by share: TDC: 0	\$24,000,000	\$777,957,496	\$0	\$0	\$801,957,496					

## **October 2024 - Amendment**

PROPOSED VE	RSION						
MPOID / CSJ	209 /	0178-09-020	)	STIP	<b>Revision Date:</b>		FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0178-09-020	SH 35	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$141,095,172
STREET:	SH 35/SP 5					FUNDING CATEGORY:	12,9998,4,2
LIMITS FROM:	DIXIE DR					VOC:	kg/day
LIMITS TO:	N OF GRIGO	GS RD				NOx:	kg/day
TIP DESCRIPTION :	CONSTRUC		AY ON NE	W LOCATION (	FC: PRINCIPAL ARTI	ERIAL - OTHER FREEWAYS AND EXP	RESSWAYS
Project History :		¢ OCT-2024: 2024 ROW/Environmen		0	atch 2025 UTP approv	ved by the Texas Transportation Comm	ission and delay to FY

Remarks:

Total Project Cost	Information:	Cost of Approved	· · · · · · · · · · · · · · · · · · ·	Aut	thorized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$6,797,500		1			euroger frein	Local	Funding
Right Of Way:	\$2,370,682	\$141,095,172	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$138,724,490		STRATEGIC	\$0	\$20,000,000	\$0	\$0	\$20,000,000
Construction Engineering:	\$5,548,980		ROW	\$0	\$2,370,682	\$0	\$0	\$2,370,682
Contingencies:	\$13,872,449		ST-WIDE	\$62,477,770	\$15,619,442	\$0	\$0	\$78,097,212
Indirects:	\$7,047,204			• • •	. , ,		-	• , ,
Bond Financing:	\$0		METRO-TMA	\$32,501,822	\$8,125,456	\$0	\$0	\$40,627,278
Total Project Cost	\$174,361,305		Funding by share:	<mark>\$94,979,592</mark>	<mark>\$46,115,580</mark>	\$0	\$0	\$141,095,172
			TDC: 0					

MPOID / CSJ	209 /	0178-09-020		STIP	<b>Revision Date:</b>		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0178-09-020	SH 35	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$113,810,902
STREET: LIMITS FROM:	SH 35/SP 5 DIXIE DR					FUNDING CATEGORY:	12,9998,4,12 kg/day
LIMITS TO:	N OF GRIGO	SS RD				NOx:	kg/day
TIP DESCRIPTION :	CONSTRUC SEGMENT C		'AY ON NEV	W LOCATION (I	FC: PRINCIPAL ARTI	ERIAL - OTHER FREEWAYS AND EXPI	RESSWAYS

Total Project Cost	Information:	Cost of Approved		Aut	thorized Funding by	Category/Shar	'e:	
Preliminary Engineering:	\$5,460,571	Phases:				87		Funding
Right Of Way:	\$2,370,682	\$113,810,902	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$111,440,220	. , ,	STRATEGIC	\$0	\$20,000,000	\$0	\$0	\$20,000,000
Construction Engineering:	\$4,457,609				• • •	-		• • •
Contingencies:	\$11,144,022		ROW	\$0	\$2,370,682	\$0	\$0	\$2,370,682
Indirects:	\$5,661,163		ST-WIDE	\$0	\$50,812,942	\$0	\$0	\$50,812,942
Bond Financing:	\$0		12CL-CLRLANE	\$0	\$40,627,278	\$0	\$0	\$40,627,278
Total Project Cost	\$140,534,267		Funding by share: TDC: 0	\$0	\$113,810,902	\$0	\$0	\$113,810,902

## **October 2024 - Amendment**

PROPOSED VE	RSION						
MPOID / CSJ	210/	0178-09-019	)	STIP	<b>Revision Date:</b>		FY 2027
DISTRICT	COUNTY	CSJ	нүү	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0178-09-019	SH 35	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$45,675,188
STREET:	SH 35					FUNDING CATEGORY:	9998,2,4
LIMITS FROM:	DIXIE DR					VOC:	kg/day
LIMITS TO:	LONG DR					NOx:	kg/day
TIP DESCRIPTION :	CONSTRUC	T 2 LANE FRONT	AGE ROAD	S ON NEW LOO	CATION (SEGMENT	В)	
Project History :	Amendment #	# OCT-2024- 2024	4-10-25 Upd	ate funding to ma	tch 2025 UTP approv	ved by the Texas Transportation Comm	ission.***

#### **Remarks:**

Total Project Cost I	nformation:	Cost of Approved		Aut	horized Funding by	Category/Sha	ıre:	
Preliminary Engineering:	\$2,197,414	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$830,000	\$45,675,188	Funding Category	rederal	State	LOCAI	Contribution	, , ,
Construction:	\$44,845,188	,,	ROW	\$0	\$830,000	\$0	\$0	\$830,000
Construction Engineering:	\$1,793,808		METRO-TMA	\$23,839,161	\$5,959,790	\$0	\$0	\$29,798,951
Contingencies:	\$4,484,519		ST-WIDE	\$12,036,990	\$3,009,247	\$0	\$0	\$15,046,237
Indirects:	\$2,278,136		JI-WIDE	<b>+</b> · <b>-</b> , • • •, • • •	+0,000,000		÷*	<b>+</b> ···,···, <b>2</b> ···
Bond Financing:	\$0		Funding by share:	\$35,876,151	<mark>\$9,799,037</mark>	\$0	\$0	<mark>\$45,675,188</mark>
Total Project Cost	\$56,429,064							
			TDC: 0					

OLD VERSION	I						
MPOID / CSJ	210 /	0178-09-019	)	STIP	<b>Revision Date:</b>		FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0178-09-019	SH 35	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$30,628,951
STREET:	SH 35					FUNDING CATEGORY:	12,9998
LIMITS FROM: LIMITS TO:	DIXIE DR LONG DR					NOx:	kg/day kg/day
TIP DESCRIPTION :	CONSTRUC	T 2 LANE FRONT	AGE ROAD	S ON NEW LOO	CATION (SEGMENT	В)	

Project History: Amendment # MAR-2024- 2024-03-22 Convert all funding to 100% State to allow TXDOT to spend down state funds.\*\*\*

Total Project Cost I		Cost of Approved		Aut	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$1,460,149	Phases:	1				المعا	Funding
Right Of Way:	\$830,000	\$30,628,951	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$29,798,95 I		12CL-CLRLANE	\$0	\$29,798,951	\$0	\$0	\$29,798,951
Construction Engineering:	\$1,191,958				• • •			• • •
Contingencies:	\$2,979,895		ROW	\$0	\$830,000	\$0	\$0	\$830,000
Indirects:	\$1,513,787		Funding by share:	\$0	\$30,628,951	\$0	\$0	\$30,628,951
Bond Financing:	\$0		i unung by share.	<b>Ф</b> О	\$30,626,731	<b>Ф</b> О	\$U	\$30,626,731
Total Project Cost	\$37,774,739							
			TDC: 0					

## **October 2024 - Amendment**

PROPOSED VE	ERSION						
MPOID / CSJ	257 /	3510-02-00		STIP I	Revision Date	2:	FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	3510-02-001	SH 99	C:R	NONE	TXDOT HOUSTON DISTRICT	\$571,572,761
STREET: LIMITS FROM:	SH 99 <mark>S OF FM 240</mark> 3	3				FUNDING CATEGORY: VOC:	<b>3,9998</b> kg/day
LIMITS TO: TIP DESCRIPTION :	GALVESTON	, _	TOLLWAY	WITH INTERCHA	NGES AND TWO	NOx: D NON-CONTINUOUS 2 LANE FRONT	kg/day FAGE ROADS
Project History :	Amendment #	# OCT-2024- 202	4-10-25 Mod	ify funding and lim	it to rectify with F	Y 2025 UTP.***	

#### Remarks:

Total Project Cost		Cost of Approved	1	Au	thorized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$27,272,065	Phases:	1				Local	Funding
Right Of Way:	\$15,000,000	\$571,572,761	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$556,572,761	\$571,572,701	TOLL	\$0	<mark>\$544,958,619</mark>	\$0	\$0	\$544,958,619
Construction Engineering:	\$22,262,910		ROW	\$0	\$26,614,142	\$0	\$0	\$26,614,142
Contingencies:	\$55,657,276							
Indirects:	\$28,273,896		Funding by share:	\$0	\$571,572,761	\$0	\$0	\$571,572,761
Bond Financing:	\$0							
Total Project Cost	\$705,038,909							
			TDC: 0					

OLD VERSION	I						
MPOID / CSJ	257 /	3510-02-001	l	STIP I	Revision Date	2:	FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST
Houston	Brazoria	3510-02-001	SH 99	C:R	NONE	TXDOT HOUSTON DISTRICT	\$203,160,000
STREET: LIMITS FROM:	SH 99 N OF FM 240	)3				FUNDING CATEGORY: VOC:	<b>3,9998</b> kg/day
LIMITS TO: TIP DESCRIPTION :	GALVESTON SEG B: CONS		TOLLWAY	WITH INTERCHA	NGES AND TWO	NOx: O NON-CONTINUOUS 2 LANE FRON	<sup>kg/day</sup> TAGE ROADS

Project History : Amendment # JUL-2023- 2023-07-28 Delay from FY 2025 to FY 2026 to coordinate with other projects on the corridor.\*\*\*

Total Project Cost	Information:	Cost of Approved	1 1 1	Au	thorized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$9,219,840	Phases:	1			0,		Funding
Right Of Way:	\$15,000,000	\$203,160,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$188,160,000	. , ,	TOLL	\$0	\$188,160,000	\$0	\$0	\$188,160,000
Construction Engineering:	\$7,526,400		1		• • •		\$0	\$15,000,000
Contingencies:	\$18,816,000		ROW	\$0	\$15,000,000	\$0	φU	\$15,000,000
Indirects:	\$9,558,528		Funding by share:	\$0	\$203,160,000	\$0	\$0	\$203,160,000
Bond Financing:	\$0			40	\$203,100,000	φυ	<b>Φ</b> Φ	φ203,100,000
Total Project Cost	\$248,280,768		1					
			TDC: 0					

## **October 2024 - Amendment**

PROPOSED VE	RSION						
MPOID / CSJ	263 /	0188-01-016	6	STIP	<b>Revision Date:</b>		FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0188-01-016	SH 36	C:R	ROSENBERG	TXDOT HOUSTON DISTRICT	\$95,823,761
STREET:	SH 36					FUNDING CATEGORY:	2,9998,4
LIMITS FROM:	IH 69 S					VOC:	kg/day
LIMITS TO:	FM 2218					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRU	JCT AND WIDEN	N FROM 2 TO	o 4 lanes divi	DED		
Project History :		¢ OCT-2024: 2024 ROW/Environmen		0	atch 2025 UTP approv	ved by the Texas Transportation Comm	ission and delay to FY

#### Remarks:

Total Project Cost	Information:	Cost of Approved		Aut	thorized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$3,768,85 I	Phases:			υ,	0,	Local	Funding
Right Of Way:	\$18,908,444	\$95,823,761	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$76,915,317	<i>\$73,023,70</i> 1	METRO-TMA	\$45,144,510	\$11,286,127	\$0	\$0	\$56,430,637
Construction Engineering:	\$3,076,613		ROW	\$0	\$18,908,444	\$0	\$0	\$18,908,444
Contingencies:	\$7,691,532		ST-WIDE	\$16,387,744	\$4,096,936	\$0	\$0	\$20,484,680
Indirects:	\$3,907,298		JI-WIDE	<b>+</b> ···,····	• .,		••	<b>4</b> 20, 10 1,000
Bond Financing:	\$0		Funding by share:	<mark>\$61,532,254</mark>	\$34,291,507	\$0	\$0	\$95,823,76I
Total Project Cost	\$114,268,054							
			TDC: 0					

MPOID / CSJ	263 /	0188-01-016	•	STIP	<b>Revision Date:</b>		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0188-01-016	SH 36	C:R	ROSENBERG	TXDOT HOUSTON DISTRICT	\$75,339,081
STREET: LIMITS FROM:	SH 36 IH 69 S					FUNDING CATEGORY: VOC:	2, <b>9998</b> kg/day
LIMITS TO: TIP DESCRIPTION :	FM 2218 RECONSTRU	ICT AND WIDEN	N FROM 2 TO	d 4 lanes divi	DED	NOx:	kg/day

## Project History: Amendment # MAR-2024- 2024-03-22 Update funding to match the approved TXDOT 2024 UTP switching SW-ROW funding to 100% State.\*\*\*

Total Project Cost I	nformation:	Cost of Approved		Aut	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$2,765,101	Phases:	1		5,	0,		Funding
Right Of Way:	\$18,908,444	\$75,339,081	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$56,430,637	, , , , , , , , , , , , , , , , , , , ,	METRO-TMA	\$45,144,510	\$11,286,127	\$0	\$0	\$56,430,637
Construction Engineering:	\$2,257,225			• • •	• / /			\$18,908,444
Contingencies:	\$5,643,064		ROW	\$0	\$18,908,444	\$0	\$0	<b>φ10,700,444</b>
Indirects:	\$2,866,676		Funding by share:	\$45,144,510	\$30,194,571	\$0	\$0	\$75,339,081
Bond Financing:	\$0		i unung by share.	<b>, 144, 510</b>	φ30,17 <del>7</del> ,371	φυ	\$U	\$75,557,061
Total Project Cost	\$88,871,148							
			TDC: 0					

## **October 2024 - Amendment**

PROPOSED VE	RSION						
MPOID / CSJ	282 /	0500-01-119	)	STIP	<b>Revision Date:</b>		FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	0500-01-119	IH 45	C:R	GALVESTON	TXDOT HOUSTON DISTRICT	\$137,575,185
STREET:	IH 45 S					FUNDING CATEGORY:	2,9998
LIMITS FROM:	S OF CAUSE	WAY				VOC:	kg/day
LIMITS TO:	61ST ST					NOx:	kg/day
TIP DESCRIPTION :						JCT TWO, 2-LANE FRONTAGE ROA TREET TO WESTBOUND IH 45 S	DS AND
Project History :	Amendment# 2025 to FY 20		-10-25: Upda	ate funding to ma	tch 2025 UTP approv	ed by the Texas Transportation Commi	ssion. Delay from FY

Remarks:

Total Project Cost	Information:	Cost of Approved	T	Au	thorized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$6,156,829					0,	Local Contribution	Funding By Category
Right Of Way:	\$11,925,621	\$137,575,185	Funding Category	Federal	State	Local	Contribution	-,8,
Construction:	\$125,649,564		METRO-TMA	<mark>\$100,519,651</mark>	\$25,129,913	\$0	\$0	\$125,649,564
Construction Engineering:	\$5,025,983		ROW	\$0	\$11,925,621	\$0	\$0	\$11,925,621
Contingencies:	\$12,564,956							
Indirects:	\$6,382,998		Funding by share:	<mark>\$100,519,651</mark>	<mark>\$37,055,534</mark>	\$0	\$0	<mark>\$137,575,185</mark>
Bond Financing:	\$0							
Total Project Cost	\$167,705,950		1					
			TDC: 0					

MPOID / CSJ	282 /	0500-01-119	)	STIP	<b>Revision Date:</b>		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST
Houston	Galveston	0500-01-119	IH 45	C:R	GALVESTON	TXDOT HOUSTON DISTRICT	\$129,181,220
STREET:	IH 45 S					FUNDING CATEGORY:	2,9998
LIMITS FROM:	S OF CAUSE	WAY				VOC:	kg/day
LIMITS TO:	61ST ST					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUC					JCT TWO, 2-LANE FRONTAGE ROAI TREET TO WESTBOUND IH 45 S	ds and

Project History : Amendment # DEC-2023A- 2023-12-29 Revise Analysis Year to '2030' to resolve conformity review comment.\*\*

Total Project Cost	Information:	Cost of Approved	1 1 1	Διιτ	horized Funding by	Category/Shar	····	
Preliminary Engineering:	\$5,745,524	Phases:		- Aut		eucegoi j/enui		Funding
Right Of Way:	\$11,925,621	\$129,181,220	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$117,255,599	<i></i>	METRO-TMA	\$93,804,479	\$23,451,120	\$0	\$0	\$117,255,599
Construction Engineering:	\$4,690,224		-	• • •	• / /			• • •
Contingencies:	\$11,725,560		ROW	\$0	\$11,925,621	\$0	\$0	\$11,925,621
Indirects:	\$5,956,584		Funding by share:	\$93.804.479	\$35,376,741	\$0	\$0	\$129,181,220
Bond Financing:	\$0		i unung by share.	ф75,00 <del>1</del> ,477	\$33,376,7 <del>4</del> 1	φυ	φŪ	φ129,101,220
Total Project Cost	\$157,299,113							
			TDC: 0					

## **October 2024 - Amendment**

PROPOSED VI	ERSION						
MPOID / CSJ	283 /	3510-01-00	l	STIP	Revision Date:		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST
Houston	Galveston	3510-01-001	SH 99	C:R	LEAGUE CITY	TXDOT HOUSTON DISTRICT	\$680,995,672
STREET: LIMITS FROM:	SH 99 IH 45 S					FUNDING CATEGORY: VOC:	<b>3,9998</b> kg/day
LIMITS TO: TIP DESCRIPTION :	BRAZORIA ( SEG B-1: COI		IE TOLLWA`		Changes and 2 NC	NOx: DNCONTINUOUS 2 LANE FRONTAC	kg/day GE ROADS
Project History :	Amendment #	# OCT-2024- 202	4-10-25 Mod	ify funding to re	concile with the TXDC	DT FY 2025 UTP.***	

#### **Remarks:**

Total Project Cost	Information:	Cost of Approved	1	Au	thorized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$32,119,288	Phases:	1		υ,	0,	Local	Funding
Right Of Way:	\$25,500,000	\$680,995,672	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$655,495,672	\$000,775,07Z	TOLL	\$0	\$535,227,215	\$0	\$0	\$535,227,215
Construction Engineering:	\$26,219,827		ROW	\$0	\$145,768,457	\$0	\$0	\$145,768,457
Contingencies:	\$65,549,567							
Indirects:	\$33,299,180		Funding by share:	\$0	\$680,995,672	\$0	\$0	<mark>\$680,995,672</mark>
Bond Financing:	\$0							
Total Project Cost	\$838,183,534		1					
			TDC: 0					

MPOID / CSJ	283 /	3510-01-001		STIP	Revision Date:		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST
Houston	Galveston	3510-01-001	SH 99	C:R	LEAGUE CITY	TXDOT HOUSTON DISTRICT	\$409,606,879
STREET:	SH 99					FUNDING CATEGORY:	3,9998
LIMITS FROM:	IH 45 S					VOC:	kg/day
LIMITS TO:	BRAZORIA C	C/L				NOx:	kg/day
TIP DESCRIPTION :	SEG B-1: COI	NSTRUCT 4 LAN	E TOLLWAY		Changes and 2 NC	NCONTINUOUS 2 LANE FRONTAG	e roads

Construction funding to \$384,106,879.\*\*\*

Total Project Cost	Information:	Approved	1 1 1	Au	thorized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$18,821,237	Phases:	1			0,		Funding
Right Of Way:	\$25,500,000	\$409,606,879	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$384,106,879	, , , , , , , , ,	TOLL	\$0	\$384,106,879	\$0	\$0	\$384,106,879
Construction Engineering:	\$15,364,275		-	•	. , ,		-	• • •
Contingencies:	\$38,410,688		ROW	\$0	\$25,500,000	\$0	\$0	\$25,500,000
Indirects:	\$19,512,629		Funding by share:	\$0	\$409,606,879	\$0	\$0	\$409,606,879
Bond Financing:	\$0		i unung by share.	φU	\$ <del>1</del> 07,606,677	φυ	φU	\$ <del>1</del> 07,606,677
Total Project Cost	\$501,715,709		1					
			TDC: 0					

## **October 2024 - Amendment**

PROPOSED VE	RSION							
MPOID / CSJ	290 /	1062-02-01	I	STIP	Revision Date	:	FY 2026	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Harris	1062-02-011	FM 2100	C:R	NONE	TXDOT HOUSTON DISTRICT	\$166,564,541	
STREET:	FM 2100					FUNDING CATEGORY:	2,9998	
LIMITS FROM:	SH 99					VOC:	kg/day	
LIMITS TO:	HUFFMAN-C	LEVELAND RD	(NORTH)			NOx:	kg/day	
TIP DESCRIPTION :	RECONSTRU COLLECTOR		N FROM 2 TO	0 4 LANES AND	EXTEND DIVIDED	ROADWAY ON NEW LOCATION (F	C: MAJOR	
Project History :	Amendment #	# OCT-2024- 202	24-10-25 Upda	te funding to mat	ch 2025 UTP appro	oved by the Texas Transportation Comm	ission.***	

Remarks:

Total Project Cost Information:		Cost of Approved	T	Δui	horized Funding by	orized Funding by Category/Share:			
Preliminary Engineering: Right Of Way:	\$6,138,120 \$41,296,776	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category	
Construction:	\$125,267,765	\$166,564,541	METRO-TMA	<mark>\$100,214,212</mark>	<mark>\$25,053,553</mark>	\$0	\$0	\$125,267,765	
Construction Engineering:	\$5,010,711		ROW	\$41,296,776	\$0	\$0	\$0	\$41,296,776	
Contingencies:	\$12,526,777				· ·	· ·			
Indirects:	\$6,363,602		Funding by share:	\$141,510,988	\$25,053,553	\$0	\$0	\$166,564,541	
Bond Financing:	\$0								
Total Project Cost	\$196,603,751								
			TDC: 0						

MPOID / CSJ	290 /	1062-02-01	l	STIP I	Revision Date:		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	1062-02-011	FM 2100	C:R	NONE	TXDOT HOUSTON DISTRICT	\$73,839,335
STREET: LIMITS FROM:	FM 2100 SH 99					FUNDING CATEGORY: VOC:	2, <b>9998</b> kg/day
LIMITS TO:	HUFFMAN-C	CLEVELAND RD (	NORTH)			NOx:	kg/day
TIP DESCRIPTION :	RECONSTRU COLLECTOR		N FROM 2 TO	0 4 LANES AND	EXTEND DIVIDED F	ROADWAY ON NEW LOCATION (F	C: MAJOR

Total Project Cost Information:		Cost of Approved	1	Authorized Funding by Category/Share:								
Preliminary Engineering:	\$1,594,585	Phases:				eucegoi y enui		Funding				
Right Of Way:	\$41,296,776	\$73,839,335	Funding Category	Federal	State	Local	Local Contribution	By Category				
Construction:	\$32,542,559	<i>,</i>	METRO-TMA	\$26,034,047	\$6,508,512	\$0	\$0	\$32,542,559				
Construction Engineering:	\$1,301,702			• • •	• • •	-	-					
Contingencies:	\$3,254,256		ROW	\$41,296,776	\$0	\$0	\$0	\$41,296,776				
Indirects:	\$1,653,162		Funding by share:	\$67,330,823	\$6,508,512	\$0	\$0	\$73,839,335				
Bond Financing:	\$0		i unung by share.	\$67,330,823	\$0,300,31Z	\$U	\$U	\$73,037,333				
Total Project Cost	\$81,643,041											
			TDC: 0									

## **October 2024 - Amendment**

PROPOSED V	ERSION										
MPOID / CSJ	965 /	0338-02-032	2	STIF	PRevision Date:		FY 2026				
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST				
Houston	Montgomery	0338-02-032	SH 105	C:R	MONTGOMERY	TXDOT HOUSTON DISTRICT	\$130,983,682				
STREET:	SH 105					FUNDING CATEGORY:	2,4,9999				
LIMITS FROM:	GRIMES C/L					VOC:	kg/day				
LIMITS TO:	FM 149					NOx:	kg/day				
TIP DESCRIPTION :	RECONSTRU	RECONSTRUCT AND WIDEN FROM 2 TO 4-LANES DIVIDED									
Project History :	Amendment #	Amendment # OCT-2024- 2024-10-25 Update funding to match 2025 UTP approved by the Texas Transportation Commission.***									

#### **Remarks:**

Total Project Cost	Information:	Cost of Approved		Aut	thorized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$5,380,33 I	Phases:	1				Local	Funding
Right Of Way:	\$21,181,000	\$130,983,682	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$109,802,682	\$130,703,002	METRO-TMA	\$75,267,681	\$18,816,921	\$0	\$0	\$94,084,602
Construction Engineering:	\$4,392,107		ST-WIDE	\$12,574,464	\$3,143,616	\$0	\$0	\$15,718,080
Contingencies:	\$10,980,268		ROW	\$0	\$21,181,000	\$0	\$0	\$21,181,000
Indirects:	\$5,577,976			÷*	<i>q</i> =1,101,000		÷*	<i>+_</i> .,,,,
Bond Financing:	\$0		Funding by share:	<mark>\$87,842,145</mark>	\$43,141,537	\$0	\$0	<mark>\$130,983,682</mark>
Total Project Cost	\$157,314,365							
			TDC: 0					

OLD VERSION	1										
MPOID / CSJ	965 /	0338-02-032	2	STIF	PRevision Date:		FY 2026				
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST				
Houston	Montgomery	0338-02-032	SH 105	C:R	MONTGOMERY	TXDOT HOUSTON DISTRICT	\$125,266,278				
STREET:	SH 105					FUNDING CATEGORY:	2,4,9999				
LIMITS FROM: LIMITS TO:	GRIMES C/L					VOC:	kg/day kg/day				
TIP DESCRIPTION :		FM 149 NOx: RECONSTRUCT AND WIDEN FROM 2 TO 4-LANES DIVIDED									

Project History : Amendment # MAR-2024- 2024-03-22 Update funding to match the approved TXDOT 2024 UTP.\*\*\*

Total Project Cost	Total Project Cost Information:		 ! !	 Διι <del>τ</del>	horized Funding by	Category/Shar	<b>~·</b>	
Preliminary Engineering:	\$5,100,179	Phases:		Aut		Category/Shar	с.	Funding
Right Of Way:	\$21,181,000	\$125,266,278	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$104,085,278	··,,	METRO-TMA	\$75,267,681	\$18,816,921	\$0	\$0	\$94,084,602
Construction Engineering:	\$4,163,411		-	• • •	• • •			\$10,000,676
Contingencies:	\$10,408,528		ST-WIDE	\$8,000,541	\$2,000,135	\$0	\$0	• • •
Indirects:	\$5,287,532		ROW	\$0	\$21,181,000	\$0	\$0	\$21,181,000
Bond Financing:	\$0		-		A ( ) 000 05 (	••	••	ALAE A. ( A. 70
Total Project Cost	\$150,225,928		Funding by share:	\$83,268,222	\$41,998,056	\$0	\$0	\$125,266,278
			TDC: 0					

## **October 2024 - Amendment**

MPOID / CSJ	6056 /	0271-04-070	)	STIP	Revision Date:		FY 2027				
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST				
Houston	Waller	0271-04-070	IH 10	C:R	BROOKSHIRE	TXDOT HOUSTON DISTRICT	\$477,054,776				
STREET:	IH 10 W					FUNDING CATEGORY:	12,4,9998				
LIMITS FROM:	FM 359					VOC:	kg/day				
LIMITS TO:	FORT BEND	C/L				NOx:	kg/day				
TIP DESCRIPTION :	RECONSTRU	RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)									
Project History :	Amendment	# OCT-2024- 2024	4-10-25 Upda	ate Funding to m	atch 2025 UTP approv	ved by the Texas Transportation Comn	nission.***				

#### **Remarks:**

Total Project Cost Information:		Cost of Approved	T	Authorized Funding by Category/Share:							
Preliminary Engineering:	\$22,008,805	Phases:	1			,	Local	Funding			
Right Of Way:	\$27,895,500	\$477,054,776	Funding Category	Federal	State	Local	Contribution	By Category			
Construction:	\$449,159,276	\$477,054,770	STRATEGIC	\$162,572,799	\$40,643,200	\$0	\$0	\$203,215,999			
Construction Engineering:	\$17,966,371		ST-WIDE	\$196,754,622	\$49,188,655	\$0	\$0	\$245,943,277			
Contingencies:	\$44,915,928		ROW	\$0	\$27,895,500	\$0	\$0	\$27,895,500			
Indirects:	\$22,817,291			Ψ*	φ <u>2</u> 7,075,500	<b>+</b> •	<b>4</b> •	<i>\\</i> 27,075,500			
Bond Financing:	\$0		Funding by share:	\$359,327,421	<mark>\$117,727,355</mark>	\$0	\$0	<mark>\$477,054,776</mark>			
Total Project Cost	\$584,763,170		1								
			TDC: 0								

OLD VERSION	I						
MPOID / CSJ	6056 /	0271-04-070		STIP	<b>Revision Date:</b>		FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Waller	0271-04-070	IH 10	C:R	BROOKSHIRE	TXDOT HOUSTON DISTRICT	\$388,996,569
STREET: LIMITS FROM:	IH 10 W FM 359					FUNDING CATEGORY: VOC:	l 2,4,9998 kg/day
LIMITS TO: TIP DESCRIPTION :	FORT BEND RECONSTRU	<b>U</b> , <b>U</b>	N FROM 6 TO	O 10 LANE (AD	D 2 MANAGED LAN	NOx: ES AND 2 GENERAL PURPOSE LANES	kg/day 5)

Project History : Amendment # AUG-2024A- 2024-08-14 Delay from FY 2026 to FY 2027 at TXDOT's request to assist with statewide level lettings.\*\*\*

Total Project Cost	Information:	Cost of Approved		Δ	thorized Funding by	· Category/Shar		
Preliminary Engineering:	\$17,693,952	Phases:		- Au		eucegoi frenui		Funding
Right Of Way:	\$27,895,500	\$388,996,569	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$361,101,069	,,	STRATEGIC	\$162,572,799	\$40,643,200	\$0	\$0	\$203,215,999
Construction Engineering:	\$14,444,043		ST-WIDE	\$126.308.056	• / /	-	\$0	\$157,885,070
Contingencies:	\$36,110,107		ST-WIDE	,,	\$31,577,014	\$0		• • •
Indirects:	\$18,343,934		ROW	\$0	\$27,895,500	\$0	\$0	\$27,895,500
Bond Financing:	\$0		Funding by share:	¢200.000.005	¢100 115 714	#0	¢0	¢200.004.540
Total Project Cost	\$475,588,605		Funding by share:	\$288,880,855	\$100,115,714	\$0	\$0	\$388,996,569
			TDC: 0					

## **October 2024 TPC Amendment**

PROPOSED VE	RSION						
MPOID / CSJ	7428 /	0027-13-200	)	STIP	<b>Revision Date:</b>		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0027-13-200	IH 69	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$681,615,433
STREET:	IH 69 S					FUNDING CATEGORY:	12,4,9998,2
LIMITS FROM:	IH 45					VOC:	kg/day
LIMITS TO:	SH 288					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRU	JCT AND WIDEN	N FROM 8 T	O 10 MAIN LAN	es and reconstr	RUCT IH 69/SH 288 INTERCHANGE (N	NHHIP SEG-3B-2)
Project History :	Amendment # 2024.***	# OCT-2024- 202	4-10-25 Upd	ate funding to ma	tch the 2025 UTP ap	proved by the Texas Transportation Cc	ommission in August

**Remarks:** 

Total Project Cost	Information:	Cost of Approved	T	Δ	thorized Funding b	v Category/Sha	re.	
Preliminary Engineering:	\$28,910,000	Phases:					Local	Funding
Right Of Way:	\$91,615,434	\$681,615,433	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$589,999,999	\$001,013,433	12CL-CLRLANE	\$145,032,000	\$36,258,000	\$0	\$0	\$181,290,000
Construction Engineering:	\$23,600,000		ST-WIDE	\$302,967,999	\$75,742,000	\$0	\$0	\$378,709,999
Contingencies:	\$59,000,000		ROW	\$0	\$91,615,434	\$0	\$0	\$91,615,434
Indirects:	\$29,972,000		1	-	• • •	•		• • •
Bond Financing:	\$0		METRO-TMA	\$24,000,000	\$6,000,000	\$0	\$0	\$30,000,000
Total Project Cost	\$823,097,433		Funding by share:	\$471,999,999	<mark>\$209,615,434</mark>	\$0	\$0	\$681,615,433
			TDC: 0					

MPOID / CSJ	7428 /	0027-13-200	)	STIP Revision Date:					
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST		
Houston	Harris	0027-13-200	IH 69	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$578,461,621		
STREET:	IH 69 S					FUNDING CATEGORY:	12.4.9998.2		
LIMITS FROM:	IH 45					VOC:	kg/day		
LIMITS TO:	SH 288					NOx:	kg/day		
TIP DESCRIPTION :	RECONSTRU	JCT AND WIDE	N FROM 8 T	O 10 MAIN LAN	es and reconstr	RUCT IH 69/SH 288 INTERCHANGE (N	IHHIP SEG-3B-2)		
Project History :	Amendment #	JUN-2023- 2023-0	)6-23 Update	funding: Total \$3	336,190,000. CAT 4:	\$154,900,000 (Fed \$123,920,000; State	\$30,980,000); CAT		
		0,000 (Fed \$145,03 EG-3B' to Descript		\$36,258,000)&#>	<0D;				

Add R Phase and SW\_ROW funds: \$91,615,434 (\$73,292,347 Fed; \$18,323,087 State).\*\*\*

Total Project Cost	Information:	Cost of Approved		Aut	thorized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$23,855,463	Phases:	1		υ,	0,		Funding
Right Of Way:	\$91,615,434	\$578,461,621	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$486,846,187		12CL-CLRLANE	\$145.032.000	\$36,258,000	\$0	\$0	\$181,290,000
Construction Engineering:	\$19,473,847		1	1 -, ,	,	-	\$0	• • •
Contingencies:	\$48,684,619		ST-WIDE	\$220,444,950	\$55,111,237	\$0		\$275,556,187
Indirects:	\$24,731,786		ROW	\$0	\$91,615,434	\$0	\$0	\$91,615,434
Bond Financing:	\$0		METRO-TMA	\$24,000,000	\$6,000,000	\$0	\$0	\$30,000,000
Total Project Cost	\$695,207,337		Funding by share: TDC: 0	\$389,476,950	\$188,984,671	\$0	\$0	\$578,461,621

## **October 2024 - Amendment**

PROPOSED VI	ERSION						
MPOID / CSJ	7706 /	0338-07-019	)	STIP I	Revision Date	2:	FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0338-07-019	SH 105	C:R	NONE	TXDOT HOUSTON DISTRICT	\$63,198,032
STREET: LIMITS FROM: LIMITS TO:	SH 105 SAN JACINTO LIBERTY C/L	D C/L				FUNDING CATEGORY: VOC: NOx:	2,9998 kg/day kg/day
TIP DESCRIPTION : Project History :				O 4 LANE DIVIDE		oved by the Texas Transportation Comm	nission.***

#### **Remarks:**

Total Project Cost I	nformation:	Cost of Approved		Authorized Funding by Category/Share:							
Preliminary Engineering:	\$2,710,185	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category			
Right Of Way:	\$7,888,125	\$63,198,032	METRO-TMA	\$44,247,926	\$11,061,981	\$0	\$0	\$55,309,907			
Construction:	\$55,309,907		METRO-TMA	ψηη,2η/,720	\$11,001,701	ψυ	ψυ	ψ33,307,707			
Construction Engineering:	\$2,212,396		ROW	\$0	\$7,888,125	\$0	\$0	\$7,888,125			
Contingencies:	\$5,530,991										
Indirects:	\$2,809,743		Funding by share:	\$44,247,926	<mark>\$18,950,106</mark>	\$0	\$0	<mark>\$63,198,032</mark>			
Bond Financing:	\$0										
Total Project Cost	\$76,461,348										
			TDC: 0								

MPOID / CSJ	7706 /	0338-07-019	)	STIP I	Revision Date	2:	FY 2025	
DISTRICT	COUNTY CSJ		HWY	Y PHASE CITY		PROJECT SPONSOR	YOE COST	
Houston	Montgomery	0338-07-019	SH 105	C:R	NONE	TXDOT HOUSTON DISTRICT	\$53,804,767	
STREET: LIMITS FROM:	SH 105 SAN JACINTO	) C/L				FUNDING CATEGORY: VOC:	2,9998 kg/day	
LIMITS TO: TIP DESCRIPTION :	LIBERTY C/L RECONSTRU		N FROM 2 TO	) 4 LANE DIVIDE	Ð	NOx:	kg/day	

Project History : Amendment # MAR-2024- 2024-03-22 Update funding to match the approved TXDOT 2024 UTP.\*\*\*

Total Project Cost I	nformation:	Cost of Approved	1	Aut	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$2,249,915	Phases:	1 1			87		Funding
Right Of Way:	\$7,888,125	\$53,804,767	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$45,916,642	. , ,	METRO-TMA	\$36,732,821	\$9,183,821	\$0	\$0	\$45,916,642
Construction Engineering:	\$1,836,666			• • •	• / /		\$0	\$7,888,125
Contingencies:	\$4,591,664		ROW	\$0	\$7,888,125	\$0	φU	¢7,000,125
Indirects:	\$2,332,565		Funding by share:	\$36.732.821	\$17,071,946	\$0	\$0	\$53,804,767
Bond Financing:	\$0			\$30,732,021	\$17,071,240	40	<b>Ф</b> Ф	\$55,00 <del>1</del> ,707
Total Project Cost	\$64,815,578		1					
			TDC: 0					

## **October 2024 - Amendment**

## **PROPOSED VERSION**

MPOID / CSJ	8088 /	3510-02-003		STIP I	Revision Date:	:	FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	3510-02-003	SH 99	C:R	ALVIN	TXDOT HOUSTON DISTRICT	\$159,794,938
STREET:	SH 99					FUNDING CATEGORY:	3,9998
LIMITS FROM:	at SH 35					VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :	CONSTRUC	T 2 DIRECT CON	INECTORS	(TOLL) (WB-NB,	SB-EB) (SEGMENT	B)	
Project History :	Amendment	# OCT-2024- 2024	4-10-25 Mod	ify funding to reco	ncile with TXDOT	FY 2025 UTP.***	

#### **Remarks:**

Total Project Cost	Information:	Cost of Approved	1	Authorized Funding by Category/Share:							
Preliminary Engineering:	\$7,633,952	Phases:	1		0,	0,	Local Contribution	Funding			
Right Of Way:	\$4,000,000	\$159,794,938	Funding Category	Federal	State	Local	Contribution	By Category			
Construction:	\$155,794,938	φ <b>ι</b> 37,774,730	TOLL	\$0	\$146,619,819	\$0	\$0	\$146,619,819			
Construction Engineering:	\$6,231,798		ROW	\$13,175,119	\$0	\$0	\$0	\$13,175,119			
Contingencies:	\$15,579,494				·	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·				
Indirects:	\$7,914,383		Funding by share:	\$13,175,119	<mark>\$146,619,819</mark>	\$0	\$0	<mark>\$159,794,938</mark>			
Bond Financing:	\$0										
Total Project Cost	\$197,154,564		1								
			TDC: 0								

MPOID / CSJ	8088 /	3510-02-003		STIP Revision Date:					
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST		
Houston	Brazoria	3510-02-003	SH 99	C:R	ALVIN	TXDOT HOUSTON DISTRICT	\$88,406,471		
STREET: LIMITS FROM:	SH 99 at SH 35					FUNDING CATEGORY:	3, <b>9998</b> kg/day		
LIMITS TO:	al SH SS					NOx:	kg/day		
TIP DESCRIPTION :	CONSTRUC	T 2 DIRECT CON	INECTORS (	TOLL) (WB-NB,	SB-EB) (SEGMENT	В)			

Way funding: \$4,000,000.\*\*\*

Total Project Cost	Information:	Cost of Approved		Aut	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$4,135,917	Phases:						Funding
Right Of Way:	\$4,000,000	\$88,406,471	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$84,406,471	,	TOLL	\$0	\$84,406,471	\$0	\$0	\$84,406,471
Construction Engineering:	\$3,376,259		-		• / /			• • •
Contingencies:	\$8,440,647		ROW	\$4,000,000	\$0	\$0	\$0	\$4,000,000
Indirects:	\$4,287,849		Funding by share:	\$4,000,000	\$84,406,471	\$0	\$0	\$88,406,471
Bond Financing:	\$0		i unung by share.	<b>ф</b> <del>4</del> ,000,000	<b>ф0</b> <del>,</del> , <b>1</b> 00, <b>1</b> 71	φυ	φŪ	\$60, <del>1</del> 00, <del>1</del> 71
Total Project Cost	\$108,647,143							
			TDC: 0					

## **October 2024 - Amendment**

PROPOSED VE	ERSION						
MPOID / CSJ	10132/	3416-01-012	2	STIP	<b>Revision Date:</b>		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	3416-01-012	FM 518	C:R	PEARLAND	TXDOT HOUSTON DISTRICT	\$77,476,426
STREET:	FM 518					FUNDING CATEGORY:	2,9998
LIMITS FROM:	SH 288					VOC:	kg/day
LIMITS TO:	FM 865					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRU	JCT AND WIDE	N FROM 4 AI	ND 6 LANES TO	6 LANES DIVIDED		
Project History :	Amendment	# OCT-2024- 202	4-10-25 Upda	ite funding to ma	tch 2025 UTP approv	ved by the Texas Transportation Comm	ission.***

#### Remarks:

Total Project Cost I	nformation:	Cost of Approved		Au	thorized Funding by	Category/Sha	re:	
Preliminary Engineering: Right Of Way:	\$3,185,000	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$64,999,999	\$77,476,426	METRO-TMA	\$51,999,999	\$13,000,000	\$0	\$0	<mark>\$64,999,999</mark>
Construction Engineering:	\$2,600,000		ROW	\$0	\$12,476,427	\$0	\$0	\$12,476,427
Contingencies:	\$6,500,000			·				
Indirects:	\$3,302,000		Funding by share:	\$51,999,999	\$25,476,427	\$0	\$0	\$77,476,426
Bond Financing:	\$0							
Total Project Cost	\$93,063,426							
			TDC: 0					

MPOID / CSJ	10132 /	3416-01-012	2	STIP		FY 2026	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	3416-01-012	FM 518	C:R	PEARLAND	TXDOT HOUSTON DISTRICT	\$61,300,848
STREET: LIMITS FROM:	FM 518 SH 288					FUNDING CATEGORY: VOC:	2,9998 kg/day
LIMITS TO: TIP DESCRIPTION :	FM 865 RECONSTRL		N FROM 4 AN	ND 6 LANES TO	6 LANES DIVIDED	NOx:	kg/day

Project History : Amendment # MAR-2023- 2023-03-24 Add R Phase and SW ROW funds. SW ROW: \$12,476,428 (Fed \$11,499,285/Local \$977,142) per TxDOT FIN Division policy for region. Delay to FY 2026 due to ROW and design (60%) issues (environmental is approved).\*\*\*

Total Project Cost I	nformation:	Cost of Approved		Διιτ	horized Funding by	Category/Shar	····	
Preliminary Engineering:	\$2,392,397	Phases:		Aut		Category/Shar		Funding
Right Of Way:	\$12,476,427	\$61,300,848	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$48,824,421	<i></i>	METRO-TMA	\$39,059,537	\$9,764,884	\$0	\$0	\$48,824,421
Construction Engineering:	\$1,952,977		ROW	• • •	• / /		-	\$12,476,427
Contingencies:	\$4,882,442		ROW	\$0	\$12,476,427	\$0	\$0	\$12,470,427
Indirects:	\$2,480,281		Funding by share:	\$39.059.537	\$22,241,311	\$0	\$0	\$61,300,848
Bond Financing:	\$0		i unung by share.	\$37,037,337	φ22,2 <del>4</del> 1,311	φυ	<b>Ф</b> О	401,300,0 <del>1</del> 0
Total Project Cost	\$73,008,944							
			TDC: 0					

## **October 2024 - Amendment**

PROPOSED VE	ERSION						
MPOID / CSJ	10133 /	0976-02-08	6	STIP	<b>Revision Date:</b>		FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	0976-02-086	FM 518	C:R	PEARLAND	TXDOT HOUSTON DISTRICT	\$75,143,738
STREET:	FM 518					FUNDING CATEGORY:	9998,2
LIMITS FROM:	FM 865					VOC:	kg/day
LIMITS TO:	SH 35					NOx:	kg/day
TIP DESCRIPTION :	WIDEN FRO	M 4 LANES TO 6	LANES				
Project History :	Amendment #	# OCT-2024- 202	4-10-25 Upda	ate funding to ma	tch 2025 UTP approv	ved by the Texas Transportation Comm	ission.***

#### Remarks:

Total Project Cost I	nformation:	Cost of Approved	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$3,041,139	Phases:	1			0,	Local	Funding	
Right Of Way:	\$13,079,670	\$75,143,738	Funding Category	Federal	State	Local	Contribution	By Category	
Construction:	\$62,064,068	<i>\$13</i> ,143,730	ROW	\$0	\$13,079,670	\$0	\$0	\$13,079,670	
Construction Engineering:	\$2,482,563		METRO-TMA	\$49,651,254	\$12,412,814	\$0	\$0	\$62,064,068	
Contingencies:	\$6,206,407			• • •	• • •	•	•		
Indirects:	\$3,152,855		Funding by share:	\$49,651,254	\$25,492,484	\$0	\$0	\$75,143,738	
Bond Financing:	\$0								
Total Project Cost	\$90,026,702								
			TDC: 0						

MPOID / CSJ	10133 /	0976-02-086	5	STIP	<b>Revision Date:</b>		FY 2027	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Brazoria	0976-02-086	FM 518	C:R	PEARLAND	TXDOT HOUSTON DISTRICT	\$83,643,597	
STREET: LIMITS FROM:	FM 518 FM 865					FUNDING CATEGORY: VOC:	<b>9998,2</b> kg/day	
LIMITS TO: TIP DESCRIPTION :	SH 35 WIDEN FRO	M 4 LANE TO 6 I	LANE			NOx:	kg/day	

## **Project History :**

Total Project Cost	Information:	Cost of Approved		Aut	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$3,457,632	Phases:	1			87		Funding
Right Of Way:	\$13,079,670	\$83,643,597	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$70,563,927	,	ROW	\$0	\$13,079,670	\$0	\$0	\$13,079,670
Construction Engineering:	\$2,822,557				• • •		-	• • •
Contingencies:	\$7,056,393		METRO-TMA	\$56,451,142	\$14,112,785	\$0	\$0	\$70,563,927
Indirects:	\$3,584,647		Funding by share:	\$56.451.142	\$27,192,455	\$0	\$0	\$83,643,597
Bond Financing:	\$0		i unung by share.	\$30,431,142	φ27,172, <del>1</del> 33	φ	<b>Ф</b> О	\$03,0 <del>1</del> 3,377
Total Project Cost	\$100,564,827							
			TDC: 0					

## **October 2024 TPC Amendment**

PROPOSED VE	ERSION						
MPOID / CSJ	10334 /	0271-05-025	5	STIP I	Revision Date:		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0271-05-025	IH 10	C:R	KATY	TXDOT HOUSTON DISTRICT	\$305,804,986
STREET:	IH 10 W					FUNDING CATEGORY:	4,12,9998,5,2
LIMITS FROM:	W OF SNAK	E CREEK				VOC:	0.00 kg/day
LIMITS TO:	FORT BEND	HARRIS COUNT	'Y LINE			NOx:	0.06 kg/day
TIP DESCRIPTION :	RECONSTRU	JCT AND WIDE	N FROM 6 T	O 10 LANES (ADI	D 2 NEW MANAGEE	D LANES AND 2 GENERAL PURPO	DSE LANES)
Project History :	Amendment # 2024.***	# OCT-2024- 202	4-10-25 Upd	ate funding to mat	ch the 2025 UTP appr	roved by the Texas Transportation	Commission in August

#### **Remarks:**

Total Project Cost	Information:	Cost of Approved	T	<b>A</b> u	thorized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$14,038,957	Phases:	1			euroger frein		Funding
Right Of Way:	\$19,295,655	\$305,804,986	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$286,509,33I	\$505,00 1,700	ST-WIDE	\$92,378,854	\$23,094,713	\$0	\$0	\$115,473,567
Construction Engineering:	\$11,460,373		STRATEGIC	\$16,000,000	\$4,000,000	\$0	\$0	\$20,000,000
Contingencies:	\$28,650,933		ROW	\$0	\$19,295,655	\$0	\$0	\$19,295,655
Indirects:	\$14,554,674			\$31,807,798	\$7,951,950	\$0	\$0	\$39,759,748
Bond Financing:	\$0		CMAQ	• • •	• • •		-	• • •
Total Project Cost	\$374,509,924		METRO-TMA	\$89,020,813	\$22,255,203	\$0	\$0	\$111,276,016
			Funding by share:	\$229,207,465	\$76,597,52 I	\$0	\$0	<mark>\$305,804,986</mark>
			TDC: 0					

MPOID / CSJ	10334 /	0271-05-025		STIP F	Revision Date	:	FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0271-05-025	IH 10	C:R	KATY	TXDOT HOUSTON DISTRICT	\$305,804,986
STREET:	IH 10 W					FUNDING CATEGORY:	4,12,9998,5
LIMITS FROM:	W OF SNAK	E CREEK				VOC:	0.00 kg/day
LIMITS TO:	FORT BEND	HARRIS COUNT	Y LINE			NOx:	0.06 kg/day
TIP DESCRIPTION :	RECONSTRU	JCT AND WIDEN	N FROM 6 T	O 10 LANES (ADI	D 2 NEW MANAG	ED LANES AND 2 GENERAL PURPO	DSE LANES)

Total Project Cost	Information:	Cost of Approved		Aut	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$14,038,957	Phases:	1					Funding
Right Of Way:	\$19,295,655	\$305,804,986	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$286,509,33I		ST-WIDE	\$181,399,666	\$45,349,917	\$0	\$0	\$226,749,583
Construction Engineering:	\$11,460,373			• • •	• • •	-	-	• • •
Contingencies:	\$28,650,933		STRATEGIC	\$16,000,000	\$4,000,000	\$0	\$0	\$20,000,000
Indirects:	\$14,554,674		ROW	\$0	\$19,295,655	\$0	\$0	\$19,295,655
Bond Financing:	\$0		CMAQ	\$31,807,798	\$7,951,950	\$0	\$0	\$39,759,748
Total Project Cost	\$374,509,924		Funding by share: TDC: 0	\$229,207,464	\$76,597,522	\$0	\$0	\$305,804,986

## **October 2024 TPC Amendment**

PROPOSED VE	RSION						
MPOID / CSJ	13864 /	0271-06-117	1	STIP I	Revision Date:		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0271-06-117	IH 10	C:R	KATY	TXDOT HOUSTON DISTRICT	\$27,720,672
STREET:	IH 10 W					FUNDING CATEGORY:	4,9998,5
LIMITS FROM:	FORT BEND	C/L				VOC:	0.04 kg/day
LIMITS TO:	MASON RD					NOx:	0.01 kg/day
TIP DESCRIPTION :	RESTRIPE AN	ID WIDEN FROM	1 10 MAIN L	ANES TO 10 MAI	n and 2 new mai	NAGED LANES	
Project History :	Amendment # 2024.***	# OCT-2024- 202	4-10-25 Upd	ate funding to mat	ch the 2025 UTP app	proved by the Texas Transportation	Commission in August

**Remarks:** 

Total Project Cost	nformation:	Cost of Approved	T	Authorized Funding by Category/Share:							
Preliminary Engineering: Right Of Way:	\$951,661 \$8,299,010	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category			
Construction:	\$19,421,662	\$27,720,672	ST-WIDE	\$13,801,159	\$3,450,290	\$0	\$0	\$17,251,449			
Construction Engineering:	\$776,866		ROW	\$0	\$8,299,010	\$0	\$0	\$8,299,010			
Contingencies:	\$1,942,166		CMAO	\$1,736,170	\$434,043	\$0	\$0	\$2,170,213			
Indirects:	\$986,620			<i><b>+</b>1,7</i> <b>00</b> ,77 <b>0</b>	<b>4</b> , <b>6</b>	+•	**	+_,,			
Bond Financing:	\$0		Funding by share:	<mark>\$15,537,329</mark>	<mark>\$12,183,343</mark>	\$0	\$0	<mark>\$27,720,672</mark>			
Total Project Cost	\$32,377,987		1								
			TDC: 0								

MPOID / CSJ	13864 /	0271-06-117	,	STIP F	Revision Date:		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST
Houston	Harris	0271-06-117	IH 10	C:R	KATY	TXDOT HOUSTON DISTRICT	\$26,947,829
STREET:	IH 10 W					FUNDING CATEGORY:	4,9998,5
LIMITS FROM:	FORT BEND	C/L				VOC:	0.04 kg/day
LIMITS TO:	MASON RD					NOx:	0.01 kg/day
TIP DESCRIPTION :	RESTRIPE AN	ND WIDEN FROM	1 10 MAIN L	ANES TO 10 MAI	N AND 2 NEW MA	NAGED LANES	

Project History: Amendment # AUG-2024A- 2024-08-14 Delay from FY 2025 to FY 2026 at TXDOT's request to assist with statewide level lettings.\*\*\*

Total Project Cost I	nformation:	Cost of Approved	     	Aut	horized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$913,792	Phases:	1			87		Funding
Right Of Way:	\$8,299,010	\$26,947,829	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$18,648,819	, , , , , , , , , , , , , , , , , , ,	ST-WIDE	\$13,182,885	\$3,295,721	\$0	\$0	\$16,478,606
Construction Engineering:	\$745,953			• • •	.,,,	-	-	• • •
Contingencies:	\$1,864,882		ROW	\$0	\$8,299,010	\$0	\$0	\$8,299,010
Indirects:	\$947,360		CMAQ	\$1,736,170	\$434,043	\$0	\$0	\$2,170,213
Bond Financing:	\$0		Foundline has also as	¢14010055	¢12,020,774	<b>#</b> 0	¢0	#24 0 47 020
Total Project Cost	\$31,419,816		Funding by share:	\$14,919,055	\$12,028,774	\$0	\$0	\$26,947,829
			TDC: 0					

## **October 2024 - Amendment**

<b>PROPOSED V</b>	<b>ERSION</b>
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MPOID / CSJ	14249 /	3510-01-003	3	STIP	Revision Date:		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST
Houston	Galveston	3510-01-003	SH 99	C:E:R	LEAGUE CITY	TXDOT HOUSTON DISTRICT	\$267,634,517
STREET:	SH 99					FUNDING CATEGORY:	3,9998
LIMITS FROM:	AT IH 45 S					VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :	CONSTRUC	T 4 DIRECT CON	INECTORS (	(TOLL) (EB-NB,	eb-sb, sb-wb, nb-w	B) (SEGMENT B)	
Project History :	Amendment	# OCT-2024- 2024	4-10-25 Mod	ify funding to re	concile with TXDOT F	Y 2025 UTP.***	

#### **Remarks:**

Total Project Cost Information:		Cost of Approved		Authorized Funding by Category/Share:							
Preliminary Engineering:	\$8,671,024	Phases:	1		• •	• •	Local	Funding			
Right Of Way:	\$4,000,000	\$267,634,517	Funding Category	Federal	State	Local	Contribution	By Category			
Construction:	\$176,959,670	\$207,034,317	TOLL	\$0	<mark>\$246,528,899</mark>	\$0	\$0	\$246,528,899			
Construction Engineering:	\$7,078,387		ROW	\$0	\$21,105,618	\$0	\$0	\$21,105,618			
Contingencies:	\$17,695,967						· · · · · · · · · · · · · · · · · · ·				
Indirects:	\$8,989,55 I		Funding by share:	\$0	\$267,634,517	\$0	\$0	\$267,634,5I7			
Bond Financing:	\$0										
Total Project Cost	\$223,394,599										
			TDC: 0								

OLD VERSION	1						
MPOID / CSJ	14249 /	3510-01-003		STIP	Revision Date:		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	3510-01-003	SH 99	C:E:R	LEAGUE CITY	TXDOT HOUSTON DISTRICT	\$145,922,385
STREET: LIMITS FROM:	SH 99 AT IH 45 S					FUNDING CATEGORY: VOC:	<b>3,9998</b> kg/day
LIMITS TO: TIP DESCRIPTION :	CONSTRUC	T 4 DIRECT CON	INECTORS (	TOLL) (EB-NB,	eb-sb, sb-wb, nb-w	NOx: (B) (SEGMENT B)	kg/day

Project History : Amendment # JUL-2023- 2023-07-28 Delay from FY 2025 in the 10Y to FY 2026 of the TIP. Change sponsor from Galveston County to TXDOT Houston District. Add R phase. Increase Cat-3 State Construction funding and add Federal ROW funding. Reformat Description.\*\*\*

**Remarks:** 

## Total Project Cost Information: Cost of

Total Project Cost		Approved	1	Au	thorized Funding by	Category/Shar	e:	
Preliminary Engineering: Right Of Way:	\$4,667,873 \$4,000,000	Phases: \$145,922,385	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$95,262,710		TOLL	\$0	\$141,922,385	\$0	\$0	\$141,922,385
Construction Engineering:	\$3,810,508		ROW	\$0	\$4,000,000	\$0	\$0	\$4,000,000
Contingencies:	\$9,526,271		ROW	φU	\$ <del>4</del> ,000,000	φU	фU	\$4,000,000
Indirects:	\$4,839,346		Funding by share:	\$0	\$145,922,385	\$0	\$0	\$145,922,385
Bond Financing:	\$0		i unung by share.	<b>4</b> 0	\$175,722,505	φυ	<b>Φ</b> Φ	φ1+3,722,303
Total Project Cost	\$122,106,708							
			TDC: 0					

## **October 2024 - Amendment**

PROPOSED VE	RSION						
MPOID / CSJ	16320 /	1002-01-000	6	STIP I	Revision Date	2:	FY 2028
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	1002-01-006	FM 517	С	ALVIN	TXDOT HOUSTON DISTRICT	\$14,677,846
STREET: LIMITS FROM: LIMITS TO:	FM 517 GALVESTON SH 35	I C/L				FUNDING CATEGORY: VOC: NOx:	2 kg/day kg/day
TIP DESCRIPTION :		JCT AND WIDEI	N FROM 2 TO	D 4 LANES			
Project History :	Amendment #	# OCT-2024- 202	4-10-25 Upda	ate funding to mat	ch 2025 UTP appr	oved by the Texas Transportation Comm	ission.***

Remarks: R-

R-Phase Project ID is 18994.

Total Project Cost	Total Project Cost Information: Co			Aut	horized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$719,214	Phases:	1				Local	Funding
Right Of Way:	\$1,740,000	\$14,677,846	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$14,677,846	\$14,077,040	METRO-TMA	\$11,742,277	\$2,935,569	\$0	\$0	\$14,677,846
Construction Engineering:	\$733,892							
Contingencies:	\$1,467,785		Funding by share:	\$11,742,277	\$2,935,569	\$0	\$0	\$14,677,846
Indirects:	\$745,635							
Bond Financing:	\$0		1					
Total Project Cost	\$20,084,372							
			TDC: 0					

MPOID / CSJ	16320 /	1002-01-006	j.	STIP I	Revision Date	:	FY	2028
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YO	E COST
Houston	Brazoria	1002-01-006	FM 517	С	ALVIN	TXDOT HOUSTON DISTRICT	\$17,·	464,983
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION :	FM 517 GALVESTON SH 35 RECONSTRU		N FROM 2 TO	D 4 LANES		FUNDING CATEGORY: VOC: NOx:	kg/day kg/day	2

Project History: Amendment # MAR-2023- 2023-03-24 Add R Phase and SW ROW funds. SW ROW is \$1,740,000 (100% federal) per TxDOT Finance (FIN) Division policy for this region. Delay to FY 2028 in 10Y due to ROW issues (design 60% and environmental is pending approval).\*\*\*

Total Project Cost Information:		Cost of Approved	1     	Aut	norized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$855,784	Phases:	1				Level	Funding
Right Of Way:	\$1,740,000	\$17,464,983	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$17,464,983	. , ,	METRO-TMA	\$13,971,987	\$3,492,996	\$0	\$0	\$17,464,983
Construction Engineering:	\$873,249			<b>+</b> ··· <b>·</b> ····	<b>+-</b> , <b>-</b> , <b>-</b>	+-	• •	<i>•••••••••••••</i>
Contingencies:	\$1,746,498		Funding by share:	\$13,971,987	\$3,492,996	\$0	\$0	\$17,464,983
Indirects:	\$887,221		1			-	-	
Bond Financing:	\$0		1 1					
Total Project Cost	\$23,567,736							
			TDC: 0					

## **October 2024 - Amendment**

PROPOSED VERSION
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MPOID / CSJ	16328 /	0500-03-599	)	STIP	<b>Revision Date:</b>		FY 2028
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0500-03-599	IH 45	С	HOUSTON	TXDOT HOUSTON DISTRICT	\$848,875,000
STREET:	IH 45 N					FUNDING CATEGORY:	2,4,12
LIMITS FROM:	AT IH 10					VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :	WHITE OAK		OM W. OF	MCKEE ST. TO		TO 8 MAINLANES (ML) FROM W. OF CONSTRUCT 4 IH10 EXPRESS LANES	

Project History: Amendment # OCT-2024- 2024-10-25 Update funding to match 2025 UTP approved by the Texas Transportation Commission.\*\*\*

Remarks: R-Phase project ld is 18976.

Total Project Cost	Total Project Cost Information:		T	Authorized Funding by Category/Share:								
Preliminary Engineering:	\$41,594,875	Approved Phases:				0,	Local Contribution	Funding By Category				
Right Of Way:	\$144,704,000	\$848,875,000	Funding Category	Federal	State	Local	Contribution	_,				
Construction:	\$848,875,000	<i><b>v</b></i> • • • • • • • • • • • • • • • • • • •	METRO-TMA	\$112,600,000	\$28,150,000	\$0	\$0	\$140,750,000				
Construction Engineering:	\$33,955,000		ST-WIDE	\$0	\$89,000,000	\$0	\$0	\$89,000,000				
Contingencies:	\$84,887,500		12CL-CLRLANE	\$495,300,000	\$123,825,000	\$0	\$0	\$619,125,000				
Indirects:	\$43,122,850			÷,	<b>+</b> · <b>=</b> 0,0 <b>=</b> 0,000		+*	<b>4</b> 0117,1 <b>2</b> 0,000				
Bond Financing:	\$0		Funding by share:	<mark>\$607,900,000</mark>	<mark>\$240,975,000</mark>	\$0	\$0	<mark>\$848,875,000</mark>				
Total Project Cost	\$1,197,139,225		1									
			TDC: 0									

OLD VERSION											
MPOID / CSJ	16328 /	0500-03-599	)	STIP	<b>Revision Date:</b>		FY 2028				
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST				
Houston	Harris	0500-03-599	IH 45	С	HOUSTON	TXDOT HOUSTON DISTRICT	\$1,098,875,000				
STREET:	IH 45 N					FUNDING CATEGORY:	2,4,12				
LIMITS FROM:	AT IH 10					VOC:	kg/day				
LIMITS TO:						NOx:	kg/day				
TIP DESCRIPTION :	WHITE OAK	RECONSTRUCT IH45/IH10 INTERCHANGE. IH10 REALIGN/WIDEN FROM 6 TO 8 MAINLANES (ML) FROM W. OF HOUSTON ST. TO WHITE OAK BAYOU AND FROM W. OF MCKEE ST. TO E. OF ELYSIAN ST.; CONSTRUCT 4 IH10 EXPRESS LANES FROM W. OF HOUSTON ST. TO WHITE OAK BAYOU AND FROM W.									

Project History : Amendment # MAR-2024- 2024-03-29 Delay from FY 2024 to FY 2027 and update Description.\*\*\*

Total Project Cost Information:		Cost of Approved	Authorized Funding by Category/Share:								
Preliminary Engineering:	\$53,844,875	Phases:			87		Funding				
Right Of Way:	\$144,704,000	\$1,098,875,000	Funding Category	Federal	State	Local	Local Contribution	By Category			
Construction:	\$1,098,875,000		METRO-TMA	\$312,600,000	\$78,150,000	\$0	\$0	\$390,750,000			
Construction Engineering:	\$43,955,000			• • •	• • •			• • •			
Contingencies:	\$109,887,500		ST-WIDE	\$0	\$89,000,000	\$0	\$0	\$89,000,000			
Indirects:	\$55,822,850		12CL-CLRLANE	\$495,300,000	\$123,825,000	\$0	\$0	\$619,125,000			
Bond Financing:	\$0										
Total Project Cost	\$1,507,089,225		Funding by share:	\$807,900,000	\$290,975,000	\$0	\$0	\$1,098,875,000			
			TDC: 0								

## **October 2024 - Amendment**

<b>PROPOSED VERSION</b>	
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MPOID / CSJ	16330 /	0500-08-00 I		STIP	<b>Revision Date:</b>		FY 2028
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0500-08-001	IH 45	С	HOUSTON	TXDOT HOUSTON DISTRICT	\$1,280,235,000
STREET: LIMITS FROM:	IH 45 AT IH 69/IH	10				FUNDING CATEGORY:	3,4,12,12 kg/day
LIMITS TO:	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	10				NOx:	kg/day
TIP DESCRIPTION :						ML) from W. of Main St. to Waco St.; cc o 7 ML including 3 lanes EB & 4 lanes W	

**Project History :** Amendment # OCT-2024- 2024-10-25 Update funding to match 2025 UTP approved by the Texas Transportation Commission.\*\*\*

**Remarks:** R-Phase project ID is 18977.

Total Project Cost	Total Project Cost Information:		1   	Authorized Funding by Category/Share:								
Preliminary Engineering:	\$62,731,515		1			Local	Funding					
Right Of Way:	\$610,000,000	\$1,280,235,000	Funding Category	Federal	State	Local	Contribution	By Category				
Construction:	\$1,280,235,000		DB	\$169,160,000	\$42,290,000	\$0	\$0	\$211,450,000				
Construction Engineering:	\$51,209,400		ST-WIDE	\$70,572,000	\$17,643,000	\$0	\$0	\$88,215,000				
Contingencies:	\$128,023,500		STRATEGIC	\$197.040.000	\$49,260,000	\$0	\$0	\$246,300,000				
Indirects:	\$65,035,938			• • • • • • • • • • • •	• • •		•	. , ,				
Bond Financing:	\$0		12CL-CLRLANE	\$587,420,000	\$146,850,000	\$0	\$0	\$734,270,000				
Total Project Cost	\$2,197,235,353		Funding by share:	\$1,024,192,000	\$256,043,000	\$0	\$0	\$1,280,235,000				
			TDC: 0									

OLD VERSION	l						
MPOID / CSJ	16330 /	0500-08-00		STIP		FY 2028	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0500-08-001	IH 45	С	HOUSTON	TXDOT HOUSTON DISTRICT	\$1,430,235,000
STREET:	IH 45					FUNDING CATEGORY:	3,4,12,12
LIMITS FROM:	AT IH 69/IH	10				VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :	iteconstruct i		-	•	•	ML) from W. of Main St. to Waco St.; co o 7 ML including 3 lanes EB & 4 lanes W	

Project History : Amendment # MAR-2024- 2024-03-22 Split MPO ID 16330 into 3 pieces creating MPO ID 19025 in FY 2026 and 19026 in FY 2027 to improve constructability. Delay to FY 2028.\*\*\*

Remarks: Description contd: from S. of Runnels St. to W. of Main St.; reconstruct IH-69 from 8 to 8 ML from S. of Runnels St. to N. of Lyons Ave. (NHHIP-3C-2).

Total Project Cost	Information:	Cost of Approved	1	Authorized Funding by Category/Share:									
Preliminary Engineering:	\$70,081,515	Phases:	1	Funding									
Right Of Way:	\$610,000,000	\$1,430,235,000	Funding Category	Federal	State	Local	Local Contribution	By Category					
Construction:	\$1,430,235,000		DB	\$169,160,000	\$42,290,000	\$0	\$0	\$211,450,000					
Construction Engineering:	\$57,209,400		ST-WIDE	\$190,572,000	\$47,643,000	\$0	\$0	\$238,215,000					
Contingencies:	\$143,023,500		SI-WIDE	\$190,372,000	φ <del>1</del> 7,0 <del>1</del> 3,000	φU	φU	\$236,213,000					
Indirects:	\$72,655,938		STRATEGIC	\$197,040,000	\$49,260,000	\$0	\$0	\$246,300,000					
Bond Financing:	\$0		12CL-CLRLANE	\$587,420,000	\$146,850,000	\$0	\$0	\$734,270,000					
Total Project Cost	\$2,383,205,353		Funding by share: TDC: 0	\$1,144,192,000	\$286,043,000	\$0	\$0	\$1,430,235,000					

## **October 2024 - Amendment**

PROPOSED VE	RSION						
MPOID / CSJ	17224 /	0720-03-13	I	STIP	<b>Revision Date:</b>		FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0720-03-131	SH 249	С	HOUSTON	TXDOT HOUSTON DISTRICT	\$305,954,144
STREET:	SH 249					FUNDING CATEGORY:	4,2,5
LIMITS FROM:	SL 8					VOC:	0.22 kg/day
LIMITS TO:	IH 45 N					NOx:	0.07 kg/day
TIP DESCRIPTION :						NEW BUS STOP PADS AND SHAR NLY, NOT ROADWAY)	ED USE PATHS WHERE
Project History :	Amendment	# OCT-2024- 202	4-10-25 Upd	ate funding to ma	tch 2025 UTP approv	ed by the Texas Transportation Con	nmission.***
Remarks:	R-Phase proje	ect ld is 18999.					

Total Project Cost	Information:	Cost of Approved	T	 Aut	thorized Funding by	Category/Sha	re:	
Preliminary Engineering: Right Of Way:	\$14,991,753	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$305,954,144	\$303,734,144	ST-WIDE	<mark>\$236,604,693</mark>	<mark>\$59,151,173</mark>	\$0	\$0	<mark>\$295,755,866</mark>
Construction Engineering:	\$12,238,166		METRO-TMA	\$3,200,000	\$800,000	\$0	\$0	\$4,000,000
Contingencies:	\$30,595,414		CMAO	\$4,958,622	\$1,239,656	\$0	\$0	\$6,198,278
Indirects:	\$15,542,471			.,,,	• • •	•	•	
Bond Financing:	\$0		Funding by share:	<mark>\$244,763,315</mark>	\$61,190,829	\$0	\$0	\$305,954,144
Total Project Cost	\$404,768,376		1					
			TDC: 0					

MPOID / CSJ	17224 /	0720-03-131	l	STIP	<b>Revision Date:</b>		FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0720-03-131	SH 249	С	HOUSTON	TXDOT HOUSTON DISTRICT	\$174,198,278
STREET:	SH 249					FUNDING CATEGORY:	4,2,5
LIMITS FROM:	SL 8					VOC:	0.22 kg/day
LIMITS TO:	IH 45 N					NOx:	0.07 kg/day
TIP DESCRIPTION :	RECONSTRUC					NEW BUS STOP PADS AND SHARE NLY, NOT ROADWAY)	D USE PATHS WHERE

**Project History :** 

Total Project Cost	Information:	Cost of Approved	 ! !	 Διι <del>τ</del>	horized Funding by	Category/Shar	•••	
Preliminary Engineering:	\$8,535,716	Phases:				Category/onar		Funding
Right Of Way:	\$25,446,428	\$174,198,278	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$174,198,278	<i></i>	ST-WIDE	\$67,200,000	\$16,800,000	\$0	\$0	\$84,000,000
Construction Engineering:	\$6,967,931		METRO-TMA	1,,	• • •		\$0	\$84,000,000
Contingencies:	\$17,419,828		METRO-TMA	\$67,200,000	\$16,800,000	\$0	-	• • •
Indirects:	\$8,849,273		CMAQ	\$4,958,622	\$1,239,656	\$0	\$0	\$6,198,278
Bond Financing:	\$0		· Frankin - Karakaran	#120.250.422	#240204F4	<b>*</b> 0	<u>^</u>	¢174100070
Total Project Cost	\$241,417,453		Funding by share:	\$139,358,622	\$34,839,656	\$0	\$0	\$174,198,278
			TDC: 0					

## **October 2024 - Amendment**

PROPOSED V	ERSION						
MPOID / CSJ	17229 /	0110-03-080	)	STIP	Revision Date	2:	FY 2028
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0110-03-080	SH 75	С	WILLIS	TXDOT HOUSTON DISTRICT	\$23,157,659
STREET:	SH 75					FUNDING CATEGORY:	2
LIMITS FROM:	FM 2432					VOC:	kg/day
LIMITS TO:	FM 830					NOx:	kg/day
TIP DESCRIPTION :	WIDEN FROM	M 2 LANES TO 4	LANES DIV	DED			
Project History :	Amendment #	¢ OCT-2024- 2024	4-10-25 Upd	ate funding to mat	ch 2025 UTP appro	oved by the Texas Transportation Comm	ission.***

Remarks: R-Phase project ID is 18988.

Total Project Cost	Information:	Cost of Approved	1	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$1,134,725	Phases:	1		ς,	0,	Local Contribution	Funding		
Right Of Way:	\$2,900,000	\$23,157,659	Funding Category	Federal	State	Local	Contribution	By Category		
Construction:	\$23,157,659	<i>\$</i> 23,137,037	METRO-TMA	\$18,526,127	\$4,631 <mark>,</mark> 532	\$0	\$0	\$23,157,659		
Construction Engineering:	\$1,157,883									
Contingencies:	\$2,315,766		Funding by share:	\$18,526,127	\$4,631,532	\$0	\$0	\$23,157,659		
Indirects:	\$1,176,409		1							
Bond Financing:	\$0									
Total Project Cost	\$31,842,442		1							
			TDC: 0							

MPOID / CSJ	17229 /	0110-03-080	)	STIP Revision Date:					
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE	E COST	
Houston	Montgomery	0110-03-080	SH 75	С	WILLIS	TXDOT HOUSTON DISTRICT	\$25,7	60,000	
STREET: LIMITS FROM:	SH 75 FM 2432					FUNDING CATEGORY: VOC:	kg/day	2	
LIMITS TO: TIP DESCRIPTION :	FM 830 WIDEN FROM	1 2 LANES TO 4	lanes divi	DED		NOx:	kg/day		

## **Project History :**

Total Project Cost I	nformation:	Cost of Approved	1	Aut	norized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$1,262,240	Phases:	1					Funding
Right Of Way:	\$2,900,000	\$25.760.000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$25,760,000	, ., ., .,	METRO-TMA	\$20.608.000	\$5,152,000	\$0	\$0	\$25,760,000
Construction Engineering:	\$1,030,400			+=0,000,000	<i>40,102,000</i>	+-	+-	+===;:===;====
Contingencies:	\$2,576,000		Funding by share:	\$20.608.000	\$5,152,000	\$0	\$0	\$25,760,000
Indirects:	\$1,308,608			• • • • • • • • • • •	<b>1</b> -, - ,	•		• • • • • • • • • •
Bond Financing:	\$0		1					
Total Project Cost	\$34,837,248							
			TDC: 0					

## 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

October 2024 Amendment

PROPOSED	VERSION						
MPOID / CSJ	18027	/ 0178-02-092		STIP	Revision Dat	e:	FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	0178-02-092	SH 35	C:R	ALVIN	TXDOT HOUSTON DISTRIC	CT \$117,639,553
STREET:	SH 35					FUNDING CATEGORY:	2,9998,3,11,4
LIMITS FROM:	BS 35 C N	(NORTH GORDO	N ST)			VOC:	kg/day
LIMITS TO:	STEELE RD					NOx:	kg/day
TIP DESCRIPTION :		CT 4 NEW MAIN I DRIVE AND AT FN				REEWAYS AND EXPRESSWAYS)) V AGE ROADS	VITH OVERPASSES AT
Project History :		OCT-2024: 2024-10 amended primary ag				proved by the Texas Transportation	n Commission in August

**Remarks:** 

Total Project Cost	Information:	Cost of Approved		Auti	norized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$5,485,758	Phases:	1			encego: //ena	Local	Funding
Right Of Way:	\$5,685,300	\$117,639,553	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$111,954,253		METRO-TMA	\$0	\$37,406,875	\$0	\$0	\$37,406,875
Construction Engineering:	\$4,478,170		ROW	\$0	\$5,685,300	\$0	\$0	\$5,685,300
Contingencies:	\$11,195,425		DB	\$0	\$20,000,000	\$0	\$0	\$20,000,000
Indirects:	\$5,687,276				• • •			• • •
Bond Financing:	\$0		ST DIST DISC	\$0	\$15,000,000	\$0	\$0	\$15,000,000
Total Project Cost	\$144,486,183		ST-WIDE	<b>\$0</b>	\$39,547,378	\$0	\$0	\$39,547,378
			Funding by share:	<b>\$0</b>	<mark>\$117,639,553</mark>	\$0	\$0	<mark>\$117,639,553</mark>
			TDC: 0					

MPOID / CSJ	18027 /	0178-02-092	i.	STIP	<b>Revision Dat</b>	e:	FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	0178-02-092	SH 35	C:R	ALVIN	TXDOT HOUSTON DISTRICT	\$39,411,875
STREET:	SH 35					FUNDING CATEGORY: 2,999	3
LIMITS FROM:	BS 35 C N (	NORTH GORDO	N ST)			VOC:	kg/day
LIMITS TO:	STEELE RD					NOx:	kg/day
TIP DESCRIPTION :		CT 4 NEW MAIN DRIVE AND AT FN	· ·		·	REEWAYS AND EXPRESSWAYS)) WITH ( AGE ROADS	OVERPASSES AT

Project History : Amendment # MAR-2024- 2024-03-22 Update funding to match the approved TXDOT 2024 UTP.\*\*\*

Total Project Cost	Information:	Cost of Approved		Auth	orized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$1,652,602	Phases:	1			87		Funding
Right Of Way:	\$5,685,300	\$39,411,875	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$33,726,575		METRO-TMA	\$29,925,500	\$7,481,375	\$0	\$0	\$37,406,875
Construction Engineering:	\$1,349,063		ROW	\$2,005,000	\$0	\$0	\$0	\$2,005,000
Contingencies:	\$3,372,658			<i>\\</i> 2,005,000	Ψ0		• •	<i>q</i> <u>1</u> ,005,000
Indirects:	\$1,713,310		Funding by share:	\$31,930,500	\$7,481,375	\$0	\$0	\$39,411,875
Bond Financing:	\$0			451,750,500	Ψ7,-101,375		÷.	ψ57,411,075
Total Project Cost	\$47,499,508							
			TDC: 0					

## **October 2024 - Amendment**

PROPOSED VE	RSION						
MPOID / CSJ	18048 /	0271-16-111		STIP	<b>Revision Date:</b>		FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0271-16-111	IH 610	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$223,832,028
STREET:	IH 610					FUNDING CATEGORY:	2,9998
LIMITS FROM:	AT SH 35					VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :	CONSTRUC 610 S)	T 4 DIRECT CON	INECTORS (	(SB-EB; SB-WB; \	WB-NB; EB-NB) (SH	35 SEGMENT C, DC RAMPS ON THE	NORTH SIDE OF IH
Project History :		# OCT-2024: 2024 ROW/Environmen		0	atch 2025 UTP approv	ved by the Texas Transportation Comm	ission and delay to FY

**Remarks:** 

Total Project Cost	Information:	Cost of Approved	T	Δu	thorized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$10,724,270	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$4,969,376	\$223,832,028	METRO-TMA	\$175,090,122	\$43,772,530	\$0	\$0	\$218,862,652
Construction Engineering:	\$8,754,506		ROW	\$0	\$4,969,376	\$0	\$0	\$4,969,376
Contingencies:	\$21,886,265							
Indirects:	\$11,118,223		Funding by share:	<mark>\$175,090,122</mark>	<mark>\$48,741,906</mark>	\$0	\$0	<mark>\$223,832,028</mark>
Bond Financing:	\$0							
Total Project Cost	\$276,315,292							
			TDC: 0					

		0271-16-111		STIP	<b>Revision Date:</b>		FY 2026
DISTRICT C	OUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0271-16-111	IH 610	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$204,985,376
STREET: IH	1610					FUNDING CATEGORY:	2,12,9998
LIMITS FROM: A	T SH 35					VOC:	kg/day
LIMITS TO:						NOx:	kg/day
	ONSTRUCT	4 DIRECT CON	NECTORS (	SB-EB; SB-WB; V	VB-NB; EB-NB) (SH 3	35 SEGMENT C, DC RAMPS ON THE I	NORTH SIDE OF IH

Total Project Cost	Information:	Cost of Approved	1	Au	thorized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$9,800,784	Phases:				87		Funding
Right Of Way:	\$4,969,376	\$204,985,376	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$200,016,000	, , , . , ,	METRO-TMA	\$0	\$82,942,230	\$0	\$0	\$82.942.230
Construction Engineering:	\$8,000,640		STRATEGIC		• • •			\$117,073,770
Contingencies:	\$20,001,600		STRATEGIC	\$0	\$117,073,770	\$0	\$0	• • •
Indirects:	\$10,160,813		ROW	\$0	\$4,969,376	\$0	\$0	\$4,969,376
Bond Financing:	\$0		<sup>1</sup> Eurodine by shows	¢0	#204 005 27/	<b>#</b> 0	<b>#</b> 0	¢204005274
Total Project Cost	\$252,949,213		Funding by share:	\$0	\$204,985,376	\$0	\$0	\$204,985,376
			TDC: 0					

## **October 2024 - Amendment**

MPOID / CSJ	18114/	0271-09-026	6	STIP F	Revision Date	2:	FY 2028
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Waller	0271-09-026	US 90	С	KATY	TXDOT HOUSTON DISTRICT	\$49,261,307
STREET:	US 90					FUNDING CATEGORY:	2
LIMITS FROM:	FM 2855					VOC:	kg/day
LIMITS TO:	FORT BEND	C/L				NOx:	kg/day
TIP DESCRIPTION :	WIDEN FRO	M A 2 LANES TO	4 LANES				

Project History : Amendment # OCT-2024- 2024-10-25 Update funding to match 2025 UTP approved by the Texas Transportation Commission.\*\*\*

#### Remarks:

Total Project Cost I	nformation:	Cost of Approved		Aut	horized Funding by	Category/Sha	re:	
Preliminary Engineering: Right Of Way:	\$2,413,804	Phases: \$49,261,307	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$49,261,307	\$49,201,307	METRO-TMA	\$39,409,046	<b>\$9,852,261</b>	\$0	\$0	\$49,261,307
Construction Engineering:	\$1,970,452							
Contingencies:	\$4,926,131		Funding by share:	\$39,409,046	<b>\$9,852,261</b>	\$0	\$0	\$49,261,307
Indirects:	\$2,502,474		1					
Bond Financing:	\$0							
Total Project Cost	\$61,074,168							
			TDC: 0					

MPOID / CSJ	18114 /	0271-09-026		STIP F	FY 2	2028		
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOI	E COST
Houston	Waller	0271-09-026	US 90	С	KATY	TXDOT HOUSTON DISTRICT	\$33,0	000,000
STREET: LIMITS FROM:	US 90 FM 2855					FUNDING CATEGORY: VOC:	kg/day	2
LIMITS TO: TIP DESCRIPTION :	FORT BEND WIDEN FRO	C/L M A 2 LANES TO	4 LANES			NOx:	kg/day	

### **Project History :**

Total Project Cost I	nformation:	Cost of Approved		Auti	orized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$1,617,000	Phases:	1			σ,		Funding
Right Of Way:	\$0	\$33,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$33,000,000	,	METRO-TMA	\$26,400,000	\$6.600.000	\$0	\$0	\$33,000,000
Construction Engineering:	\$1,320,000			4=0,100,000	40,000,000	+-	+-	400,000,000
Contingencies:	\$3,300,000		Funding by share:	\$26,400,000	\$6.600.000	\$0	\$0	\$33,000,000
Indirects:	\$1,676,400			• • • • • • • • •	•••••	•	•	,,
Bond Financing:	\$0							
Total Project Cost	\$40,913,400							
			TDC: 0					

## **October 2024 - Amendment**

PROPOSED VE	RSION						
MPOID / CSJ	18402 /	0271-05-049	)	STIP I	Revision Date	2:	FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0271-05-049	IH 10	C:R	KATY	TXDOT HOUSTON DISTRICT	\$102,031,610
STREET:	IH 10 W					FUNDING CATEGORY:	12,4,9998
LIMITS FROM:	WALLER C/L					VOC:	kg/day
LIMITS TO:	W OF SNAK	E CREEK				NOx:	kg/day
TIP DESCRIPTION :	RECONSTRU	ICT AND WIDEN	N FROM 6 T	O 10 LANE (ADD	2 MANAGED LA	NES AND 2 GENERAL PURPOSE LANES	5)
Project History :		# OCT-2024- 202 n Commission.***		y from FY 2026 to	FY 2027 and upda	ate funding to match 2025 UTP approved	by the Texas

Remarks:

Total Project Cost	Information:	Cost of Approved	T	Au	thorized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$4,475,495	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$10,694,971	\$102,031,610	Funding Category	regeral				, , ,
Construction:	\$91,336,639		STRATEGIC	\$51,827,201	\$12,956,800	\$0	\$0	\$64,784,001
Construction Engineering:	\$3,653,466		ST-WIDE	\$21,242,110	\$5,310,528	\$0	\$0	\$26,552,638
Contingencies:	\$9,133,664		ROW	\$0	\$10,694,971	\$0	\$0	\$10,694,971
Indirects:	\$4,639,901			+•	<b>4</b> , <b>6</b> , <b>1</b> , <b>1</b>	+•	+*	<b>4</b> ,
Bond Financing:	\$0		Funding by share:	\$73,069,311	<mark>\$28,962,299</mark>	\$0	\$0	<mark>\$102,031,610</mark>
Total Project Cost	\$123,934,136		1					
			TDC: 0					

MPOID / CSJ	18402 /	0271-05-049	)	STIP Revision Date:					
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
Houston	Fort Bend	0271-05-049	IH 10	C:R	KATY	TXDOT HOUSTON DISTRICT	\$94,815,498		
STREET:	IH 10 W					FUNDING CATEGORY:	12,4,9998		
LIMITS FROM:	WALLER C/L					VOC:	kg/day		
LIMITS TO:	W OF SNAK	E CREEK				NOx:	kg/day		
TIP DESCRIPTION :	RECONSTRU	JCT AND WIDEN	FROM 6 TO	D IO LANE (ADD	2 MANAGED LA	NES AND 2 GENERAL PURPOSE LANES	)		

Project History: Amendment # AUG-2024A- 2024-08-14 Delay from FY 2026 to FY 2027 at TXDOT's request to assist with statewide level lettings.\*\*\*

Total Project Cost	Information:	Cost of Approved		Aut	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$4,121,906	Phases:				euroger //enu		Funding
Right Of Way:	\$10,694,971	\$94,815,498	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$84,120,527	<i></i>	STRATEGIC	\$51,827,201	\$12,956,800	\$0	\$0	\$64,784,001
Construction Engineering:	\$3,364,821			• • •	• / /	-	-	• • •
Contingencies:	\$8,412,053		ST-WIDE	\$15,469,221	\$3,867,305	\$0	\$0	\$19,336,526
Indirects:	\$4,273,323		ROW	\$0	\$10,694,971	\$0	\$0	\$10,694,971
Bond Financing:	\$0			<i><b>#</b>/700/400</i>	#27 ELO 07/	<b>*</b> 0	<b>*</b> ^	#04.015.400
Total Project Cost	\$114,987,600		Funding by share:	\$67,296,422	\$27,519,076	\$0	\$0	\$94,815,498
			TDC: 0					

## **October 2024 - Amendment**

PROPOSED VE	RSION						
MPOID / CSJ	18403 /	0271-10-011		STIP F	Revision Date	2:	FY 2028
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0271-10-011	US 90	С	KATY	TXDOT HOUSTON DISTRICT	\$2,775,225
STREET:	US 90					FUNDING CATEGORY:	2
LIMITS FROM:	Waller C/L					VOC:	kg/day
LIMITS TO:	FM 1463					NOx:	kg/day
TIP DESCRIPTION :						ONAL IMPROVEMENTS INCLUDE LEFT PROVEMENTS AND RIGHT TURN LAN	

Project History : Amendment # OCT-2024- 2024-10-25 Update funding to match 2025 UTP approved by the Texas Transportation Commission.\*\*\*

#### **Remarks:**

Total Project Cost I	nformation:	Cost of Approved		Auth	norized Funding by	Category/Sha	ire:	Eunding
Preliminary Engineering: Right Of Way:	\$135,986	Phases: \$2,775,225	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$2,775,225	\$2,775,225	METRO-TMA	\$2,220,180	<mark>\$555,045</mark>	\$0	\$0	\$2,775,225
Construction Engineering:	\$166,514							
Contingencies:	\$277,523		Funding by share:	\$2,220,180	\$555,045	\$0	\$0	\$2,775,225
Indirects:	\$140,981							
Bond Financing:	\$0							
Total Project Cost	\$3,496,228							
			TDC: 0					

OLD VERSION	١						
MPOID / CSJ	18403 /	0271-10-011		STIP I	Revision Date	e:	FY 2028
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0271-10-011	US 90	С	KATY	TXDOT HOUSTON DISTRICT	\$2,000,000
STREET:	US 90					FUNDING CATEGORY:	2
LIMITS FROM:	Waller C/L					VOC:	kg/day
LIMITS TO:	FM 1463					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRO					ONAL IMPROVEMENTS INCLUDE LEFT IPROVEMENTS AND RIGHT TURN LAN	
Project History :		1AY-2023- 2023- Delay from FY 20			Reconstruct 4 lanes	s and Operational Improvements' as this s	ection of road is

Total Project Cost I	nformation:	Cost of Approved	Authorized Funding by Category/Share:								
Preliminary Engineering:	\$98,000	Phases:						Funding			
Right Of Way:	\$0	\$2,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category			
Construction:	\$2,000,000	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	METRO-TMA	\$1,600,000	\$400,000	\$0	\$0	\$2,000,000			
Construction Engineering:	\$120,000			4.,000,000	¥,	+-		+_,,.			
Contingencies:	\$200,000		Funding by share:	\$1,600,000	\$400,000	\$0	\$0	\$2,000,000			
Indirects:	\$101,600			• • •	• /			• • •			
Bond Financing:	\$0		1								
Total Project Cost	\$2,519,600										
			TDC: 0								

## **October 2024 - Amendment**

PROPOSED VE	RSION						
MPOID / CSJ	18501/	0111-03-064	1	STIP	<b>Revision Date:</b>		FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0111-03-064	FM 521	С	ARCOLA	TXDOT HOUSTON DISTRICT	\$100,502,512
STREET:	FM 521					FUNDING CATEGORY:	2,5
LIMITS FROM:	BRAZORIA (	C/L				VOC:	0.92 kg/day
LIMITS TO:	SH 6					NOx:	0.21 kg/day
TIP DESCRIPTION :		JCT AND WIDEI V SIDEWALK Of				EWALKS WHERE NONE CURRENT	ILY EXIST. CMAQ FOR
Project History :	Amendment #	# OCT-2024- 202	4-10-25 Upd	ate funding to ma	tch 2025 UTP approv	ed by the Texas Transportation Con	nmission.***
Remarks:	R-Phase proje	ect ID is 18984.					

Total Project Cost	Information:	Cost of Approved	T	Διι	thorized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$4,924,623	Phases:			ς,	0,	Local	Funding By Category
Right Of Way:	\$11,437,500	\$100.502.512	Funding Category	Federal	State	Local	Contribution	by Category
Construction:	\$100,502,512	\$100,002,012	METRO-TMA	\$78,447,752	\$19,611,938	\$0	\$0	<mark>\$98,059,690</mark>
Construction Engineering:	\$4,020,100		CMAO	\$1,954,258	\$488,564	\$0	\$0	\$2,442,822
Contingencies:	\$10,050,251							
Indirects:	\$5,105,528		Funding by share:	<mark>\$80,402,010</mark>	\$20,100,502	\$0	\$0	<mark>\$100,502,512</mark>
Bond Financing:	\$0							
Total Project Cost	\$136,040,514		1					
			TDC: 0					

OLD VERSION	1						
MPOID / CSJ	18501/	0111-03-064	4	STIP	<b>Revision Date</b>	:	FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0111-03-064	FM 521	С	ARCOLA	TXDOT HOUSTON DISTRI	CT \$45,142,822
STREET:	FM 521					FUNDING CATEGORY:	2,5
LIMITS FROM:	BRAZORIA (	C/L				VOC:	0.92 kg/day
LIMITS TO:	SH 6					NOx:	0.21 kg/day
TIP DESCRIPTION :	RECONSTRUC	JCT AND WIDE V SIDEWALK OI				DEWALKS WHERE NONE CURRE	ENTLY EXIST. CMAQ FOR

**Project History :** 

Total Project Cost I	nformation:	Cost of Approved		Δut	horized Funding by	Category/Shar	····	
Preliminary Engineering:	\$2,211,998	Phases:	- - -			eacegory, enai		Funding
Right Of Way:	\$11,437,500	\$45,142,822	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$45,142,822	. , ,	METRO-TMA	\$34,160,000	\$8,540,000	\$0	\$0	\$42,700,000
Construction Engineering:	\$1,805,713		CMAO	• • •	\$488,564		\$0	\$2,442,822
Contingencies:	\$4,514,282		CHAQ	\$1,954,258	\$ <del>4</del> 00,30 <del>4</del>	\$0	φu	φ2, <del>11</del> 2,022
Indirects:	\$2,293,255		Funding by share:	\$36,114,258	\$9.028.564	\$0	\$0	\$45,142,822
Bond Financing:	\$0		i unung by share.	\$30,117,230	\$7,020,30 <del>4</del>	φυ	40	<b>\$73,172,022</b>
Total Project Cost	\$67,405,571		1					
			TDC: 0					

## **October 2024 - Amendment**

PROPOSED VE	RSION						
MPOID / CSJ	18514/	1006-01-079	)	STIP F	Revision Date	:	FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	1006-01-079	FM 529	С		TXDOT HOUSTON DISTRICT	\$78,909,314
STREET: LIMITS FROM:	FM 529 Waller C/L					FUNDING CATEGORY: VOC:	2 kg/day
LIMITS TO: TIP DESCRIPTION :	Katy-Hockley RECONSTRU	Cutoff Rd	N FROM 2 TO	O 6 LANES		NOx:	kg/day
Project History :	Amendment #	¢ OCT-2024- 202	4-10-25 Upda	ate funding to mate	ch 2025 UTP appro	oved by the Texas Transportation Comm	ission.***

Remarks: R-F

R-Phase project ID is 18996.

Total Project Cost	Information:	Cost of Approved	1 1	Διι	horized Funding by	Category/Sha	re'	
Preliminary Engineering:	\$3,866,556	Phases:			0,	0,	Local	Funding By Category
Right Of Way:	\$8,940,000	\$78,909,314	Funding Category	Federal	State	Local	Contribution	by Category
Construction:	\$78,909,314	<i></i>	METRO-TMA	\$63,127,451	\$15,781,863	\$0	\$0	\$78,909,314
Construction Engineering:	\$3,156,373						**	
Contingencies:	\$7,890,931		Funding by share:	\$63,127,451	\$15,781,863	\$0	\$0	\$78,909,314
Indirects:	\$4,008,593		1					
Bond Financing:	\$0							
Total Project Cost	\$106,771,767		1					
			TDC: 0					

MPOID / CSJ	18514/	1006-01-079	)	STIP Revision Date:					
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YO	E COST	
Houston	Harris	1006-01-079	FM 529	С		TXDOT HOUSTON DISTRICT	\$44,8	300,000	
STREET: LIMITS FROM:	FM 529 Waller C/L					FUNDING CATEGORY: VOC:	kg/day	2	
LIMITS TO: TIP DESCRIPTION :	Katy-Hockley RECONSTRU	Cutoff Rd ICT AND WIDEN	N FROM 2 TO	d 6 lanes		NOx:	kg/day		

## **Project History :**

Total Project Cost I	nformation:	Cost of Approved		e:				
Preliminary Engineering:	\$2,195,200	Phases:	1					Funding
Right Of Way:	\$8,940,000	\$44,800,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$44,800,000	, ,,	METRO-TMA	\$35,840,000	\$8,960,000	\$0	\$0	\$44,800,000
Construction Engineering:	\$1,792,000			400,010,000	40,100,000	<b>+</b> •	+-	÷,eee,eee
Contingencies:	\$4,480,000		Funding by share:	\$35.840.000	\$8,960,000	\$0	\$0	\$44.800.000
Indirects:	\$2,275,840			,.	<b>1</b> -, -, -,	•		, ,,
Bond Financing:	\$0							
Total Project Cost	\$64,483,040							
			TDC: 0					

## **October 2024 - Amendment**

MPOID / CSJ	18707 /	0508-01-379	7	STIP Revis	ion Date:			FY 2028
DISTRICT	COUNTY	CSJ	HWY P	HASE	СІТҮ	PROJECT SPONS	SOR	YOE COST
Houston	Harris	0508-01-379	IH 10	C BA	YTOWN	TXDOT HOUSTON I	DISTRICT	\$555,702,400
STREET:	IH 10 E					FUNDING CATEGO	RY:	12
LIMITS FROM:	MAGNOLIA A	VE				VOC:	k	g/day
LIMITS TO:	THOMPSON F	RD				NOx:	k	g/day
TIP DESCRIPTION :						in lanes and cons	TRUCT 4 NEW N	NON-TOLLED
	MANAGED LA	AINES AIND 55 3.	30 INTERCHANGE	RECONSTRUCT	ION			
		OCT-2024- 202				by the Texas Transport	tation Commission	and
Remarks: Total Project Cost	Amendment # description.*** R-Phase projec t Information:	OCT-2024- 202 t ID is 18989. Cost of Approved		ding to match 202	5 UTP approved	by the Texas Transport		
Remarks: Total Project Cost Preliminary Engineering:	Amendment # description.**** R-Phase projec t Information: \$27,229,418	OCT-2024- 202 t ID is 18989. Cost of Approved Phases:	4-10-25 Update fun	ding to match 202	5 UTP approved	ling by Category/Sha	re:	Funding
Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	Amendment # description.**** R-Phase projec t Information: \$27,229,418 \$91,200,000	OCT-2024- 202 t ID is 18989. Cost of Approved Phases: \$555,702,400	4-10-25 Update fun Funding Category	ding to match 202 Au Federal	5 UTP approved uthorized Func State	ling by Category/Sha	<b>re:</b> Local Contribution	Funding By Category
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	Amendment # description.**** <b>R-Phase projec</b> t Information: \$27,229,418 \$91,200,000 \$555,702,400	OCT-2024- 202 t ID is 18989. Cost of Approved Phases: \$555,702,400	4-10-25 Update fun	ding to match 202	5 UTP approved	ling by Category/Sha	re:	Funding
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	Amendment # description.**** <b>R-Phase projec</b> t Information: \$27,229,418 \$91,200,000 \$555,702,400 : \$22,228,096	OCT-2024- 202 t ID is 18989. Cost of Approved Phases: \$555,702,400	4-10-25 Update fun Funding Category	ding to match 202 Au Federal	5 UTP approved uthorized Func State	ling by Category/Sha Local 0 \$0	<b>re:</b> Local Contribution	Funding By Category
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	Amendment # description.**** <b>R-Phase projec</b> t Information: \$27,229,418 \$91,200,000 \$555,702,400 : \$22,228,096 \$55,570,240	OCT-2024- 202 t ID is 18989. Cost of Approved Phases: \$555,702,400	4-10-25 Update fun Funding Category 12CL-CLRLANE	ding to match 202 Au Federal \$444,561,920	5 UTP approved uthorized Func State \$111,140,48	ling by Category/Sha Local 0 \$0	re: Local Contribution \$0	Funding By Category \$555,702,400
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	Amendment # description.**** <b>R-Phase projec</b> t Information: \$27,229,418 \$91,200,000 \$555,702,400 : \$22,228,096 \$55,570,240 \$28,229,682	OCT-2024- 202 t ID is 18989. Cost of Approved Phases: \$555,702,400	4-10-25 Update fun Funding Category 12CL-CLRLANE	ding to match 202 Au Federal \$444,561,920	5 UTP approved uthorized Func State \$111,140,48	ling by Category/Sha Local 0 \$0	re: Local Contribution \$0	Funding By Category \$555,702,400
Project History : Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects: Bond Financing: Total Project Cost	Amendment # description.**** <b>R-Phase projec</b> t Information: \$27,229,418 \$91,200,000 \$555,702,400 : \$22,228,096 \$55,570,240	OCT-2024- 202 t ID is 18989. Cost of Approved Phases: \$555,702,400	4-10-25 Update fun Funding Category 12CL-CLRLANE	ding to match 202 Au Federal \$444,561,920	5 UTP approved uthorized Func State \$111,140,48	ling by Category/Sha Local 0 \$0	re: Local Contribution \$0	Funding By Category \$555,702,400

MPOID / CSJ	18707 /	0508-01-379	)	STIP	<b>Revision Date:</b>		FY 2028
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0508-01-379	IH 10	С	BAYTOWN	TXDOT HOUSTON DISTRICT	\$555,702,400
STREET:	IH 10 E					FUNDING CATEGORY:	12,2
LIMITS FROM:	MAGNOLIA	AVE				VOC:	kg/day
LIMITS TO:	THOMPSON	RD				NOx:	kg/day
TIP DESCRIPTION :		JCT SAN JACINT ANES AND SS 33				MAIN LANES AND CONSTRUCT 4 N	EW NON-TOLLED

Total Project Cost	Information:	Cost of Approved		Δ	thorized Funding by	Category/Shar	e.	
Preliminary Engineering:	\$27,229,418	Phases:	1			Funding		
Right Of Way:	\$91,200,000	\$555,702,400	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$555,702,400	····	12CL-CLRLANE	\$303,272,960	\$75,818,240	\$0	\$0	\$379,091,200
Construction Engineering:	\$22,228,096		1	\$141.288.960	• • •	-		• • •
Contingencies:	\$55,570,240		METRO-TMA	\$141,288,960	\$35,322,240	\$0	\$0	\$176,611,200
Indirects:	\$28,229,682		Funding by share:	\$444.561.920	\$111,140,480	\$0	\$0	\$555,702,400
Bond Financing:	\$0		i unung by share.	фттт,301,720	φ111,1τ0,τ00	φυ	φυ	\$ <b>555,702,400</b>
Total Project Cost	\$780,159,836							
			TDC: 0					

## October 2024 - Amendment

MPOID / CSJ	19023 /	0271-04-09	3	STIP		FY 2027		
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST	
Houston	Waller	0271-04-093	IH 10 W	C:R	BROOKSHIRE	TXDOT HOUSTON DISTRICT	\$111,483,482	
STREET:	IH 10 W					FUNDING CATEGORY:	2,4	
LIMITS FROM:	FM 359					VOC:	kg/day	
LIMITS TO:	Fort Bend C/	Ľ				NOx:	kg/day	
TIP DESCRIPTION :	CONSTRUC WESTBOUN		FRONTAGE F	ROADS ON NE	W LOCATION (FC: I	MAJOR COLLECTOR) (EASTBOUND	AND	

Remarks: Construction of IH 10W frontage roads from FM 359 to FB C/L. 2023 PSP Project ID #1058.

Total Project Cost	Information:	Cost of Approved		Aut	horized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$4,097,018 \$27,870,871	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$83,612,612	\$111,483,482	METRO-TMA	\$52,800,000	\$13,200,000	\$0	\$0	\$66,000,000
Construction Engineering:	\$3,344,504		ST-WIDE	\$36,386,786	\$9,096,696	\$0	\$0	\$45,483,482
Contingencies:	\$8,361,261					· · ·		
Indirects:	\$4,247,521		Funding by share:	\$89,186,786	\$22,296,696	\$0	\$0	\$111,483,482
Bond Financing:	\$0							
Total Project Cost	\$131,533,786		1					
			TDC: 0					

OLD VERSION	l						
MPOID / CSJ	19023 /	0271-04-093	3	STIP	<b>Revision Date:</b>		FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Waller	0271-04-093	IH 10 W	C:R	BROOKSHIRE	TXDOT HOUSTON DISTRICT	\$52,918,319
STREET:	IH 10 W					FUNDING CATEGORY:	2
LIMITS FROM:	FM 359					VOC:	kg/day
LIMITS TO:	Fort Bend C/	L				NOx:	kg/day
TIP DESCRIPTION :	CONSTRUC WESTBOUN		FRONTAGE I	roads on ne	W LOCATION (FC: 1	MAJOR COLLECTOR) (EASTBOUND	AND
Project History :	Amendment #	AUG-2024A- 202	4-08-14 Delay	from FY 2026	to FY 2027 at TXDOT	's request to assist with statewide level	lettings.***
Remarks:	Construction of	IH 10W frontage	e roads from F	M 359 to FB C/	L. 2023 PSP Project ID	#1058.	

Total Project Cost I	Total Project Cost Information:			Aut	horized Funding by	Category/Shar	e:			
Preliminary Engineering:	\$1,944,748	Phases:	I							
Right Of Way:	\$13,229,580	\$52,918,319	Funding Category	Federal	State	Local	Local Contribution	By Category		
Construction:	\$39,688,739	<i>,,.</i>	METRO-TMA	\$42,334,655	\$10,583,664	\$0	\$0	\$52,918,319		
Construction Engineering:	\$1,587,550			+ · <u>-</u> ,	4.0,000,001	+-	+-	<i>\\</i>		
Contingencies:	\$3,968,874		Funding by share:	\$42,334,655	\$10,583,664	\$0	\$0	\$52,918,319		
Indirects:	\$2,016,188		1				-			
Bond Financing:	\$0		1							
Total Project Cost	\$62,435,679									
			TDC: 0							

## October 2024 - Amendment

PROPOSED VE	RSION								
MPOID / CSJ	19024 /	0271-05-05	2	STIP	Revision Date	e:	FY 2027		
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YO	E COST	
Houston	Fort Bend	0271-05-052	IH 10 W	C:R	KATY	TXDOT HOUSTON DISTRICT	\$27,1	164,398	
STREET:	IH 10 W					FUNDING CATEGORY:		2	
LIMITS FROM:	Waller C/L					VOC:	kg/day		
LIMITS TO:	Cane Island P	'kwy				NOx:	kg/day		
TIP DESCRIPTION :	CONSTRUC	T 2 TWO LANE	(EASTBOUNI	d and westbc	OUND) FRONTAG	ge roads on new location.			
Project History :	Amendment 7	Amendment # OCT-2024- 2024-10-25 Update funding to match 2025 UTP approved by the Texas Transportation Com							
Demonster	Construction		ngo Pda hotur	oon Wallor C/L to	Cana Island Plava	A 2022 PSP Project ID # 1059			

Remarks: Construction of IH 10W Frontage Rds between Waller C/L to Cane Island Pkwy. 2023 PSP Project ID # 1059.

Total Project Cost	nformation:	Cost of Approved		Authorized Funding by Category/Share:						
Preliminary Engineering:	\$998,292	Phases:	1				Local	Funding		
Right Of Way:	\$6,791,100	\$27,164,398	Funding Category	Federal	State	Local	Contribution	By Category		
Construction:	\$20,373,299	\$27,10 <del>4</del> ,370	METRO-TMA	\$21,731,518	<b>\$5,432,880</b>	\$0	\$0	<mark>\$27,164,398</mark>		
Construction Engineering:	\$814,932									
Contingencies:	\$2,037,330		Funding by share:	\$21,731,518	\$5,432,880	\$0	\$0	\$27,164,398		
Indirects:	\$1,034,964									
Bond Financing:	\$0									
Total Project Cost	\$32,049,915									
			TDC: 0							

OLD VERSION	l						
MPOID / CSJ	19024 /	0271-05-052	2	STIP I	Revision Date	2:	FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0271-05-052	IH 10 W	C:R	KATY	TXDOT HOUSTON DISTRICT	\$3,000,000
STREET: LIMITS FROM:	IH 10 W Waller C/I					FUNDING CATEGORY: VOC:	2 kg/day
LIMITS TO: TIP DESCRIPTION :	Cane Island P CONSTRUC	,	(EASTBOUNI	d and westbo	UND) FRONTAG	NOX: SE ROADS ON NEW LOCATION.	kg/day
Project History :	Amendment # /	AUG-2024A- 202	.4-08-14 Delay	y from FY 2026 to	FY 2027 at TXDC	OT's request to assist with statewide level	lettings.***
Remarks:	Construction of	IH 10W Frontag	e Rds betweer	n Waller C/L to C	ane Island Pkwy. 2	2023 PSP Project ID # 1059.	

Total Project Cost Ir	nformation:	Cost of Approved		Auth	orized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$110,250	Phases:	1		Funding			
Right Of Way:	\$750,000	\$3,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$2,250,000	+-,,	METRO-TMA	\$2,400,000	\$600,000	\$0	\$0	\$3,000,000
Construction Engineering:	\$135,000			<i>q</i> <u>2</u> , 100,000	4000,000	40	<b>4</b> 0	\$3,000,000
Contingencies:	\$225,000		Funding by share:	\$2.400.000	\$600,000	\$0	\$0	\$3,000,000
Indirects:	\$114,300			• • • • • • • •	1	•	•	1-,,
Bond Financing:	\$0		1					
Total Project Cost	\$3,584,550							
			TDC: 0					

## **October 2024 - Amendment**

PROPOSED VE	RSION						
MPOID / CSJ	19025 /	0508-01-396	<b>)</b>	STIP	<b>Revision Date:</b>		FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0508-01-396	IH 10	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$196,000,000
STREET:	IH 10					FUNDING CATEGORY:	4,9998,12
LIMITS FROM:	E OF GREGG	і ST				VOC:	kg/day
LIMITS TO:	E OF WACO	ST				NOx:	kg/day
TIP DESCRIPTION :					ST. TO E. OF WAC EG-3C-1- MPOID 163	O ST.; CONSTRUCT 3 IH10 EXPRESS 330)	LANES (2 WB, I EB)
Project History :		OCT-2024: 2024 OW/Environmen			atch 2025 UTP approv	ved by the Texas Transportation Comm	ission and delay to FY

**Remarks:** 

Total Project Cost	Information:	Cost of Approved	T	Δ	thorized Funding by	v Category/Sha	re,		
Preliminary Engineering:	\$7,350,000	Phases:		Local					
Right Of Way:	\$46,000,000	\$196.000.000	Funding Category	Federal	State	Local	Contribution	By Category	
Construction:	\$150,000,000	\$170,000,000	ST-WIDE	<mark>\$100,000,000</mark>	\$25,000,000	\$0	\$0	\$125,000,000	
Construction Engineering:	\$6,000,000		ROW	\$46,000,000	\$0	\$0	\$0	\$46,000,000	
Contingencies:	\$15,000,000		12CL-CLRLANE	\$20,000,000	\$5,000,000	\$0	\$0	\$25,000,000	
Indirects:	\$7,620,000			420,000,000	43,000,000	÷*	Ψ*	425,000,000	
Bond Financing:	\$0		Funding by share:	<mark>\$166,000,000</mark>	\$30,000,000	\$0	\$0	<b>\$196,000,000</b>	
Total Project Cost	\$231,970,000		1						
			TDC: 0						

MPOID / CSJ	19025 /	0508-01-396	•	STIP	<b>Revision Date:</b>		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0508-01-396	IH 10	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$196,000,000
STREET:	IH 10					FUNDING CATEGORY:	4,9998
LIMITS FROM:	E OF GREGO	S ST				VOC:	kg/day
LIMITS TO:	E OF WACO	) ST				NOx:	kg/day
TIP DESCRIPTION :			· · /		ST. TO E. OF WAC EG-3C-1- MPOID 163	O ST.; CONSTRUCT 3 IH 10 EXPRESS 330)	LANES (2 WB, I EB)

Remarks: SPLIT FROM 0500-08-001 (16330) and Advance into FY 2026 (TIP).

Total Project Cost	Information:	Cost of Approved		Aut	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$7,350,000	Phases:				Funding		
Right Of Way:	\$46,000,000	\$196,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$150,000,000	, , , , , , , , , , , , , , , , , , , ,	ST-WIDE	\$120,000,000	\$30,000,000	\$0	\$0	\$150,000,000
Construction Engineering:	\$6,000,000		ROW	• • •	• / /		•	• • •
Contingencies:	\$15,000,000		ROW	\$46,000,000	\$0	\$0	\$0	\$46,000,000
Indirects:	\$7,620,000		Funding by share:	\$166.000.000	\$30,000,000	\$0	\$0	\$196,000,000
Bond Financing:	\$0		i unung by share.	\$166,000,000	\$30,000,000	<b>Ф</b> О	φŪ	\$176,000,000
Total Project Cost	\$231,970,000							
			TDC: 0					

## **October 2024 - Amendment**

## **PROPOSED VERSION**

MPOID / CSJ	19026 /	0508-01-397	,	STIP	<b>Revision Date:</b>		FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0508-01-397	IH 10	С	HOUSTON	TXDOT HOUSTON DISTRICT	\$250,000,000
STREET:	IH 10					FUNDING CATEGORY:	2,12
LIMITS FROM:	W OF WHIT	e oak bayou				VOC:	kg/day
LIMITS TO:	W OF MCKE	EST				NOx:	kg/day
TIP DESCRIPTION :	EXPRESS LAN		WHITE OA			K BAYOU TO W. OF MCKEE ST.; CO EALIGN/WIDEN IH45 FROM 6 TO 7 N	

Project History : Amendment# OCT-2024: 2024-10-25: Update funding to match 2025 UTP approved by the Texas Transportation Commission.

## Remarks:

Total Project Cost	Information:	Cost of Approved		Δui	thorized Funding by	Category/Sha	re:	
Preliminary Engineering: Right Of Way:	\$12,250,000	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$250,000,000	\$250,000,000	METRO-TMA	<mark>\$160,000,000</mark>	\$40,000,000	\$0	\$0	\$200,000,000
Construction Engineering:	\$10,000,000		12CL-CLRLANE	\$40,000,000	\$10,000,000	\$0	\$0	\$50,000,000
Contingencies:	\$25,000,000					· · ·		
Indirects:	\$12,700,000		Funding by share:	\$200,000,000	\$50,000,000	\$0	\$0	\$250,000,000
Bond Financing:	\$0		I I					
Total Project Cost	\$309,950,000		1					
			TDC: 0					

OLD VERSION	l							
MPOID / CSJ	19026 /	0508-01-397	,	STIP	<b>Revision Date:</b>		FY 20	)27
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE	соѕт
Houston	Harris	0508-01-397	IH 10	С	HOUSTON	TXDOT HOUSTON DISTRICT	\$250,00	0,000
STREET: LIMITS FROM:	IH 10 W OF WHIT	e oak bayou				FUNDING CATEGORY: VOC:	kg/day	2
LIMITS TO: TIP DESCRIPTION :	EXPRESS LAN	N/RECONSTRUC	WHITE OA	( )		NOx: .K BAYOU TO W. OF MCKEE ST.; CO EALIGN/WIDEN IH45 FROM 6 TO 7 N		

Project History : Amendment # MAR-2024- 2024-03-22 Split from MPO ID 16330 to improve constructibility and list in FY 2027 of the 2045 RTP.\*\*\*

#### Remarks:

- - - - - -

Total Project Cost	Information:	Cost of Approved	1 1 1	Aut	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$12,250,000	Phases:						Funding
Right Of Way:	\$0	\$250,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$250,000,000	• • • • • • • • • • • • •	METRO-TMA	\$200.000.000	\$50,000,000	\$0	\$0	\$250,000,000
Construction Engineering:	\$10,000,000			4200,000,000	450,000,000	40	+-	+====;===;===
Contingencies:	\$25,000,000		Funding by share:	\$200,000,000	\$50,000,000	\$0	\$0	\$250,000,000
Indirects:	\$12,700,000			• • •	• , ,			• • •
Bond Financing:	\$0		i I					
Total Project Cost	\$309,950,000							
			TDC: 0					

MPOID / CSJ	19180 /			STIP	<b>Revision Date:</b>		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	Capital	GALVESTON	CITY OF GALVESTON	\$180,000
STREET:	CITY OF GALV	/eston				FUNDING CATEGORY:	FTA Sec. 5339
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	PURCHASE OF	ONE REPLAC	EMENT SUPP	PORT VEHICLE	FOR 15-YEAR-OLD V	AN	
Project History :	Amendment# C Island Transit's		4-10-25: Prog	gram FTA Section	n 5339 funds in FY 202	5 for purchase of replacement suppo	rt vehicle per
Remarks:		- 1					
Total Project Cos	st Information:	Cost of	T				
Preliminary Engineering:	\$0	Approved Phases:	1 1 1		Authorized Fu	nding by Category/Share:	Funding

\$0					Category/Sila		
\$0 \$0	Phases: \$180,000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
\$180,000		BBF	\$150,000	\$0	\$30,000	\$0	\$180,000
\$0							
\$0		Funding by share:	\$150,000	\$0	\$30,000	\$0	\$180,000
\$0		1					
\$0							
\$180,000							
		TDC: 0					
	\$0 \$180,000 \$0 \$0 \$0 \$0 \$0	\$0 \$180,000 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$180,000 \$180,000 \$0 \$0 \$0 \$0 \$180,000 \$0 \$180,000 \$180,000	\$0         \$180,000         Funding Category         Federal           \$180,000         BBF         \$150,000           \$0         Funding by share:         \$150,000           \$0         Funding by share:         \$150,000           \$0         \$180,000         \$100	\$0         \$180,000         Funding Category         Federal         State           \$180,000         BBF         \$150,000         \$0           \$0         \$0         \$150,000         \$0           \$0         \$0         \$150,000         \$0           \$180,000         \$180,000         \$0         \$0	\$180,000         Funding Category         Federal         State         Local           \$180,000         BBF         \$150,000         \$0         \$30,000           \$0         Funding by share:         \$150,000         \$0         \$30,000           \$0         \$0         \$180,000         \$0         \$30,000           \$180,000         \$0         \$10         \$10         \$10	\$180,000         \$180,000         Funding Category         Federal         State         Local         Contribution           \$180,000         BBF         \$150,000         \$0         \$30,000         \$0           \$0         \$0         \$100,000         \$0         \$30,000         \$0           \$100,000         \$0         \$100,000         \$0         \$30,000         \$0

	10100 /				Deter			EV
MPOID / CSJ	19180 /			STIP Revision	on Date:			FY
DISTRICT	COUNTY	CSJ	Н₩Ү	PHASE C	ΊΤΥ	PROJECT SPON	SOR	YOE COS
STREET:					FU	NDING CATEGO	DRY:	
LIMITS FROM:					VO	IC:	I	<g day<="" td=""></g>
LIMITS TO:					NC	Dx:	ł	<g day<="" td=""></g>
TIP DESCRIPTION :								
Project History :								
Project History : Remarks:								
Remarks: Total Project Cost Ir	nformation:	Cost of Approved		Aut	norized Funding b			
Remarks: Total Project Cost Ir Preliminary Engineering:	nformation:				norized Funding b	oy Category/Sha	Local	Funding
Remarks: Total Project Cost Ir Preliminary Engineering: Right Of Way:	nformation:	Approved	Funding Category	Federal	norized Funding b	by Category/Sha Local		By Category
Remarks: Total Project Cost Ir Preliminary Engineering: Right Of Way: Construction:	nformation:	Approved	Funding Category		norized Funding b	oy Category/Sha	Local	Funding By Category \$0
Remarks: Total Project Cost In Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	nformation:	Approved		Federal \$0	norized Funding b State \$0	oy Category/Sha Local \$0	Local	By Category
Remarks: Total Project Cost In Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	nformation:	Approved	Funding Category	Federal \$0	norized Funding b	by Category/Sha Local	Local	By Category
Remarks: Total Project Cost In Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	nformation:	Approved		Federal \$0	norized Funding b State \$0	oy Category/Sha Local \$0	Local	By Category
Remarks: Total Project Cost In Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:	nformation:	Approved		Federal \$0	norized Funding b State \$0	oy Category/Sha Local \$0	Local	By Category

PROPOSED VE	RSION							
MPOID / CSJ	19181 /			STIP R	evision Date:			FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPON	SOR	YOE COST
Houston	Galveston		VA	Capital	GALVESTON	CITY OF GALVES	TON	\$180,000
STREET:	CITY OF GALV	'eston				FUNDING CATEGO	RY:	FTA Sec. 5339
LIMITS FROM:	VA					VOC:		kg/day
LIMITS TO:	VA					NOx:		kg/day
TIP DESCRIPTION :	PURCHASE ON		VEHICLE AS A R	EPLACEMENT F	OR 15-YEAR-OLD	VAN		
Project History :	Amendment# C Transit's reques		4-10-25: Progran	n FTA Section 5	339 funds in FY 202	6 for purchase of replacem	nent support vehi	cle per Island
Remarks:								
Total Project Cos	st Information:	Cost of	т					
Preliminary Engineering:	\$0	Approved Phases:			Authorized Fu	nding by Category/Sha		Funding
Right Of Way:	02		Funding Category	- Feder	al Sta	te Local	Local Contribution	By Category

Right Of Way:	\$0	\$180,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$180,000	<b>\$180,000</b>	BBF	\$150,000	\$0	\$30,000	\$0	\$180,000
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$150,000	\$0	\$30,000	\$0	\$180,000
Indirects:	\$0		1					
Bond Financing:	\$0							
Total Project Cost	\$180,000							
			TDC: 0					

MPOID / CSJ	19181 /			STIP Revisi	on Date:			FY	
	17101 /				on Date.			• •	
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPON	ISOR	YOE COS	
STREET:						FUNDING CATEGO	ORY:		
LIMITS FROM:						VOC:		kg/day	
LIMITS TO:	IMITS TO:					NOx:	k	kg/day	
TIP DESCRIPTION :									
Project History :									
Project History : Remarks:									
Remarks:	Information:	Cost of							
Remarks: Total Project Cost	Information:	Approved		Aut		ng by Category/Sha	ıre:		
Remarks: Total Project Cost Preliminary Engineering:	Information:			Aut				Funding	
Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	Information:	Approved	Funding Category	Aut Federal			r <b>re:</b> Local Contribution	Funding By Category	
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:		Approved	Funding Category		horized Fundin	<b>ng by Category/Sha</b> Local	Local		
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering:		Approved		Federal \$0	horized Fundin <sub>State</sub> \$0	ng by Category/Sha Local \$0	Local	By Category	
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:		Approved	Funding Category Funding by share:	Federal	horized Fundin State	ng by Category/Sha Local \$0	Local	By Category	
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:		Approved		Federal \$0	horized Fundin <sub>State</sub> \$0	ng by Category/Sha Local \$0	Local	By Category	
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:		Approved		Federal \$0	horized Fundin <sub>State</sub> \$0	ng by Category/Sha Local \$0	Local	By Category	



# **City of Galveston**

## **Island Transit**

September 25, 2024

Jim Dickinson Houston-Galveston Area Council 3555 Timmons Lane, Suite 120 Houston, TX 77027

**RE: TIP Amendment** 

Dear Mr. Dickinson:

This letter and attached form request the revisions of Galveston Island Transit sponsored projects to the FY 2025-2028 Transportation Improvement Program (TIP). Galveston Island Transit would like to amend the FY 2025-2028 Transportation Improvement Program to include the following projects:

City of GalvestonFY 25Purchase of one (1) Support VehicleCity of GalvestonFY 26Purchase of one (1) Support Vehicle

Both projects would be funded by 5339 Bus and Bus Facilities funding. Attached please with the letter please find a copy of Island Transit's current and future projects for the TIP.

Please present the attached amendment item for approval by the Transportation Policy Council at your earliest convenience. If you have any questions regarding the request, please contact me, at 409-797-3914.

Sincerely, anan O

James Oliver General Manager Island Transit

