10B. FUTURE AMENDMENTS TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

### **BACKGROUND**

The 2023-2026 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

### **CURRENT SITUATION**

A summary of the proposed revisions to the 2023-2026 TIP and 2045 RTP is included below for the Committee's review.

- Program the TxDOT Houston District's SH 99 Segment B direct connectors construction project at SH 35 in Brazoria County (MPOID 8088) in FY 2026 with state toll funding and federal rightof-way funding. (+\$88.4M)
- Program the City of Houston's \$21.0M federal Rebuilding American Infrastructure with Sustainability and Equity (RAISE) grant for the rehabilitation of Telephone Road (MPOID 18933) in FY 2024. It will be matched with local funds. (+\$26.2M)
- Change the sponsor of the SH 99 Segment B direct connectors at IH 45 South construction project (MPOID 14249) from Galveston County to TxDOT Houston District. Delay it from FY 2025 to FY 2026 with increased state toll construction funding and \$4M of federal right-of-way (ROW) funding. Add ROW as an authorized phase of work. (+\$69.9M; Total Cost: \$145.9M)
- Delay TxDOT Houston District's SH 99 Segment B-1 construction project in Galveston County (MPOID 283) from FY 2025 to FY 2026 to coordinate its construction letting with other projects on the corridor and increase the state toll construction funding to cover the latest estimates for materials. (+152.6M; Total Cost: \$409.6M)
- Delay TxDOT Houston District's SH 99 Segment B construction project in Brazoria County (MPOID 257) from FY 2025 to FY 2026 to coordinate its construction letting with other projects on the corridor. (Total Cost: \$203.1M)

- Delay TxDOT Houston District's SH 35 main lanes and grade separations construction project in Brazoria County (MPOID 18027) from FY 2024 to FY 2026 to coordinate its construction letting with other projects on the corridor. (Total Cost: \$39.4M)
- Delay the City of Houston International Management District's Transportation Alternatives Set-Aside (TASA) funded bikeway construction project (MPOID 17120) from FY 2024 to FY 2026 to allow time to finalize the Advanced Funding Agreement with TxDOT Houston District. (Total Cost: \$2.6M)
- Delay the City of Houston's Surface Transportation Block Grant (STBG) funded Fondren Road reconstruction project (MPOID 17093) from FY 2024 to FY 2026 to allow time to finalize its design changes. (Total Cost: \$25.5M)
- Delay the City of Pearland's Mykawa Road STBG funded widening project (MPOID 17082) from FY 2023 to FY 2026 due to ongoing ROW and utilities relocation issues. (Total Cost: \$39.0M)
- Delay the City of Pearland's Mykawa Road STBG funded widening project (MPOID 7602) from FY 2024 to FY 2026 to continue ROW acquisitions. (Total Cost: \$2.9M)
- Delay the City of Pearland's Smith Ranch Road STBG funded widening project (MPOID 11654) from FY 2023 to FY 2024 to continue ROW acquisitions and utilities relocations. (Total Cost: \$4.9M)
- Delay the City of Tomball's Metropolitan and Urban Area Corridor Projects (Category 2) funded FM 2920 reconstruction project (MPOID 17085) from FY 2025 to FY 2026 to allow time to finalize the public involvement process and design revisions. (Total Cost: \$28.6M)
- Delay Fort Bend County's Congestion Mitigation/Air Quality (CMAQ) funded Wireless Traffic Signal Communication System construction project (MPOID 17062) from FY 2024 to FY 2025 due to environmental technical report developments. (Total Cost: \$9.3M)

#### **ACTION REQUESTED**

For Information and Discussion.

### H-GAC 2023-2026 TIP and 2045 RTP

### **June 2023 Future Amendments**

							Proposed Modif	ications	
				[			Funding (M)		
Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	STIP?	Fed/State	e Local	Scope	Schedule
Count	257	TXDOT HOUSTON	SH 99 (N OF FM 2403, GALVESTON C/)	R	No			June	✓ FY 2025 to FY
1		DISTRICT (BRA)	SEG B: CONSTRUCT 4 LANE TOLLWAY WITH						2026.
	283	TXDOT HOUSTON	SH 99 (IH 45 S, BRAZORIA C/L)	R	Yes	<b>√</b> + \$152.6	)		✓ FY 2025 to FY
2		DISTRICT (GAL)	SEG B-1: CONSTRUCT 4 LANE TOLLWAY WITH			, , , , , ,			2026.
			INTERCHANGES AND 2 NONCONTINUOUS 2 LANE						
	7602	CITY OF PEARLAND	MYKAWA RD (SL 8, BRAZORIA C/L)	R	No				✓ FY 2024 to FY
3	0912-72-564	(HAR)	WIDEN FROM 2 TO 4 LANES DIVIDED			_		—	2026.
4	8088	TXDOT HOUSTON	SH 99 (SH 35, NULL)	R	Yes	<b>✓</b>	Add to TIP.	✓ Add to TIP.	✓ Add to FY 2026.
4	3510-02-003	DISTRICT (BRA)	CONSTRUCT 2 DIRECT CONNECTORS (TOLL) (WB-NB, SB-						
	11654	CITY OF PEARLAND	SMITH RANCH RD (HUGHES RANCH, N OF BROADWA)	R	No				✓ FY 2023 to FY
5	0912-31-293	(BRA)	WIDEN FROM 2 TO 4 LANES DIVIDED						2024.
						1 1			
6	14249	TXDOT HOUSTON	SH 99 (AT IH 45 S, NULL)	R	Yes	+ \$69.9		✓ Add R phase.	✓ FY 2025 to FY
		DISTRICT (GAL)	CONSTRUCT 4 DIRECT CONNECTORS (TOLL) (EB-NB, SB-						2026.
			FORT BEND COUNTY (VA, VA)	0	No				FY 2024 to FY
7	0912-34-192	(FOR)	CONSTRUCT NEW WIRELESS TRAFFIC SIGNAL						2025.
			COMMUNICATION SYSTEM						
	17082	CITY OF PEARLAND	MYKAWA RD (HARRIS C/L, FM 518)	R	No				✓ FY 2024 to FY
8		(BRA)	WIDEN FROM 2 TO 4 LANES DIVIDED		110			🖵	2026.
		CITY OF TOMBALL	FM 2920 (BS 249, WILLOW ST)	R	No				✓ FY 2025 to FY
9		(HAR)	RECONSTRUCT 4-LANE ROADWAY WITH RAISED MEDIANS,		110				2026.
		CITY OF HOUSTON	FONDREN RD (BRAESWOOD BL, AIRPORT BLVD)	R	No				✓ FY 2024 to FY
		(HAR)	RECONSTRUCT TO 4 LANE ROADWAY WITH INTERSECTION,					—	2026.
10			SAFETY, MULTIMODAL AND DRAINAGE IMPROVEMENTS						
11	17120	CITY OF HOUSTON	HCFCD CHANNEL (DAIRY ASHFOR, SL 8/ARTHUR)	P/B	No				✓ FY 2024 to FY
11	0912-72-398	(HAR)	CONSTRUCT 10-FOOT MULTIUSE TRAIL AND ASSOCIATED						2026.
	18027	TXDOT HOUSTON	SH 35 (BS 35 C N (N, STEELE RD)	R	No				FY 2024 to FY
12	0178-02-092	DISTRICT (BRA)	CONSTRUCT 4 NEW MAINLANES WITH OVERPASSES AT						<b>✓</b> 2026.
			WHEELER DRIVE AND AT FM 528 AND RECONSTRUCT						_
		CITY OF HOUSTON	TELEPHONE RD (LAWNDALE ST, IH 610 S)	R	Yes		Add to TIP.	Add to TIP.	Add to FY 2024.   ✓
13	0912-72-696	(HAR)	REHABILITATE STREET AND CONSTRUCT SAFETY, ACCESS			V			<u> </u>
	<u> </u>		MANAGEMENT, INTERSECTION, AND MULTIMODAL					<u> </u>	

**June 2023 Future Amendments** 

MPOID / CSJ	257 /	3510-02-001		STIP I	Revision Date:		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	3510-02-001	SH 99	C:R	NONE	TXDOT HOUSTON DISTRICT	\$203,160,000
STREET:	SH 99					FUNDING CATEGORY:3,SW-RO	W
LIMITS FROM:	N OF FM 240	)3				VOC:	kg/day
LIMITS TO:	GALVESTON	I C/L				NOx:	kg/day
TIP DESCRIPTION :	SEG B: CON	STRUCT 4 LANE	TOLLWAY	WITH INTERCHA	ANGES AND TWO N	NON-CONTINUOUS 2 LANE FRONT	AGE ROADS

Remarks:

Total Project Cost	Information:	Cost of Approved	1	Διι	thorized Funding by	Category/Sha	re:	
Preliminary Engineering: Right Of Way:	\$9,219,840 \$15,000,000	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$188,160,000	\$203,160,000	3-TOLL	\$0	\$188,160,000	\$0	\$0	\$188,160,000
Construction Engineering:	\$7,526,400		SW_ROW	\$15,000,000	\$0	\$0	\$0	\$15,000,000
Contingencies:	\$18,816,000				·	·	•	
Indirects:	\$9,558,528		Funding by share:	\$15,000,000	\$188,160,000	\$0	\$0	\$203,160,000
Bond Financing:	\$0		1					
Total Project Cost	\$248,280,768		1					
			TDC: 0					

MPOID / CSJ	257 /	3510-02-001		STIP	Revision Date:		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	3510-02-001	SH 99	C:R	NONE	TXDOT HOUSTON DISTRICT	\$203,160,000
STREET:	SH 99					FUNDING CATEGORY: 3,9998	
LIMITS FROM:	S OF FM 146	2				VOC:	kg/day
LIMITS TO:	GALVESTON	l C/L				NOx:	kg/day

Project History: Amendment # NOV-2022- 2022- II-18 Split out MPO ID 18872/CSJ 3510-02-008, advance to FY 2025 and reduce construction funding to \$188.2M 100% State Cat-3 Toll. Add \$15M federal SW ROW funding.\*\*\*

Total Project Cost	Information:	Cost of Approved	1	Διι	thorized Funding by	Category/Shar	e·	
Preliminary Engineering:	\$9,219,840	Phases:		7.0	morized randing by	Categor // Ona		Funding
Right Of Way:	\$15,000,000	\$203,160,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$188,160,000	,,,	3-TOLL	\$0	\$188,160,000	\$0	\$0	\$188,160,000
Construction Engineering:	\$7,526,400		SW ROW	-	• , ,	-	\$0	\$15,000,000
Contingencies:	\$18,816,000			\$15,000,000	\$0	\$0	<b></b>	\$15,000,000
Indirects:	\$9,558,528		Funding by share:	\$15.000.000	\$188,160,000	\$0	\$0	\$203,160,000
Bond Financing:	\$0		unding by snare.	\$13,000,000	\$100,100,000	φυ	φυ	\$203,160,000
Total Project Cost	\$248,280,768		1					
			TDC: 0					

**June 2023 Future Amendments** 

MPOID / CSJ	283 /	3510-01-001		STIP Revision Date:					
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
Houston	Galveston	3510-01-001	SH 99	C:R	NONE	TXDOT HOUSTON DISTRICT	\$384,106,879		
STREET:	SH 99					FUNDING CATEGORY:3,SW-ROW			
LIMITS FROM:	IH 45 S					VOC:	kg/day		
LIMITS TO:	BRAZORIA C	C/L				NOx:	kg/day		
TIP DESCRIPTION:	SEG B-1: CO	EG B-1: CONSTRUCT 4 LANE TOLLWAY WITH INTERCHANGES AND 2 NONCONTINUOUS 2 LANE FRONT							

Project History: Amendment# JUL-2023: 2023-07-28: Delay from FY 2025 to FY 2026 to coordinate with other projects on the corridor. Increase State Cat-3

Construction funding to \$384,106,879.

Total Project Cost	Information:	Cost of Approved	T	Autho	rized Funding	by Category/Sha		
Preliminary Engineering:	\$11,343,500	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$25,500,000	\$257,000,000	3-TOLL	\$0	\$0	\$384,106,879	\$0	\$384,106,879
Construction:	\$384,106,879		1	ΨΟ	Ψ0	Ψ304,100,077	ΨΟ	φ30-1,100,077
Construction Engineering:	\$9,260,000		SW_ROW	\$25,500,000	\$0	\$0	\$0	\$25,500,000
Contingencies:	\$23,150,000							
Indirects:	\$11,760,200		Funding by share:	\$25,500,000	\$0	\$384,106,879	\$0	\$409,606,879
Bond Financing:	\$0		1					
Total Project Cost	\$501,715,708		1					
			TDC: 0					

MPOID / CSJ	283 /	3510-01-001		STIP	Revision Date:		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	3510-01-001	SH 99	C:R	NONE	TXDOT HOUSTON DISTRICT	\$257,000,000
STREET:	SH 99					FUNDING CATEGORY: 3,9998	
LIMITS FROM:	IH 45 S					VOC:	kg/day
LIMITS TO:	BRAZORIA C	C/L				NOx:	kg/day

Project History: Amendment # DEC-22- 2022-12-16 Add R Phase and \$25,500,000 of federal SW ROW per TxDOT-ROW Division policy.\*\*\*

Total Project Cost	Information:	Cost of Approved		Author	ized Funding	by Category/Shar	·e:	
Preliminary Engineering:	\$11,343,500	Phases:	1 1	71441101		2, catego: //ciia.		Funding
Right Of Way:	\$25,500,000	\$257.000.000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$231,500,000	, , ,	3-TOLL	\$0	\$0	\$231,500,000	\$0	\$231,500,000
Construction Engineering:	\$9,260,000		SW ROW	•	•		•	\$25,500,000
Contingencies:	\$23,150,000			\$25,500,000	\$0	\$0	\$0	\$25,500,000
Indirects:	\$11,760,200		Funding by share:	\$25,500,000	\$0	\$231,500,000	\$0	\$257,000,000
Bond Financing:	\$0		unumg by snare.	\$23,300,000	φυ	\$231,300,000	Φ0	\$237,000,000
Total Project Cost	\$312,513,700		1 1 1					
			TDC: 0					

**June 2023 Future Amendments** 

MPOID / CSJ	7602 /	0912-72-564	I	STIP	Revision Date:		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-564	CS	C:E:R	PEARLAND	CITY OF PEARLAND	\$2,932,045
STREET:	MYKAWA R	D				FUNDING CATEGORY: 7	
LIMITS FROM:	SL 8					VOC:	kg/day
LIMITS TO:	BRAZORIA (	C/L				NOx:	kg/day
TIP DESCRIPTION:	WIDEN FRO	M 2 TO 4 LANES	DIVIDED				

Project History: Amendment# JUL-2023: 2023-07-28: Delay from FY 2024 to FY 2026 due to ROW acquisition issues.

#### Remarks:

Total Project Cost I	nformation:	Cost of Approved	1	Auth	orized Funding b	v Category/Sha		
Preliminary Engineering:	\$34,858	Phases:		Auth	orized randing b	y Category/Sila	Local	Funding
Right Of Way:	\$1,858,000	\$2,932,045	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$711,382	ψ <b>2</b> ,732,043	7-STBG	\$2,345,636	\$0	\$586,409	\$0	\$2,932,045
Construction Engineering:	\$42,683							
Contingencies:	\$71,138		Funding by share:	\$2,345,636	\$0	\$586,409	\$0	\$2,932,045
Indirects:	\$36,138		1					
Bond Financing:	\$0		1					
Total Project Cost	\$2,754,199							
			TDC: 0					

MPOID / CSJ	7602 /	0912-72-564	ļ	STIP	Revision Date:		FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-564	CS	C:E:R	PEARLAND	CITY OF PEARLAND	\$2,932,045
STREET:	MYKAWA RI	D				FUNDING CATEGORY: 7	
LIMITS FROM:	SL 8					VOC:	kg/day
LIMITS TO: TIP DESCRIPTION :	BRAZORIA ( WIDEN FRO	C/L M 2 TO 4 LANES	DIVIDED			NOx:	kg/day

### **Project History:**

Total Project Cost I	nformation:	Cost of Approved		Author	ized Funding b	y Category/Shar	·e:	
Preliminary Engineering:	\$34,858	Phases:		Addio	ized i dildilig b	y Gategory/Grian		Funding
Right Of Way:	\$1,858,000	\$2,932,045	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$711,382	<b>4</b> _,,,,,,,,,	7-STBG	\$2,345,636	\$0	\$586.409	\$0	\$2,932,045
Construction Engineering:	\$42,683			Ψ2,3 13,030	Ψ*	Ψ300, 107	Ψ**	Ψ2,732,013
Contingencies:	\$71,138		Funding by share:	\$2,345,636	\$0	\$586,409	\$0	\$2,932,045
Indirects:	\$36,138			, ,,	•	, ,	•	, , , , , ,
Bond Financing:	\$0		i i					
Total Project Cost	\$2,754,199							
			TDC: 0					

**June 2023 Future Amendments** 

MPOID / CSJ	8088 /	3510-02-003		STIP F	Revision Date	:	<b>FY 2026</b>
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	3510-02-003	SH 99	C:R	ALVIN	TXDOT HOUSTON DISTRICT	\$88,406,471
STREET:	SH 99					FUNDING CATEGORY: 3, SW-RO	W
LIMITS FROM:	SH 35					VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :	CONSTRUC	T 2 DIRECT CON	INECTORS (	TOLL) (WB-NB, S	SB-EB) (SEGMENT	B)	

Total Project Cost	Information:	Cost of Approved	1	Διι	thorized Funding by	Category/Sha	ire:	
Preliminary Engineering: Right Of Way:	\$3,248,938 \$22,101,618	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$66,304,853	\$88,406,471	3-TOLL	\$0	\$84,406,471	\$0	\$0	\$84,406,471
Construction Engineering:	\$2,652,194		SW_ROW	\$4,000,000	\$0	\$0	\$0	\$4,000,000
Contingencies:	\$6,630,485				·	•	·	
Indirects:	\$3,368,287		Funding by share:	\$4,000,000	\$84,406,471	\$0	\$0	\$88,406,471
Bond Financing:	\$0		1					
Total Project Cost	\$104,306,375		1					
			TDC: 0					

OLD VERSION MPOID / CSJ	8088 /	3510-02-003		STID I	Revision Date:		FY 2016
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	3510-02-003	SH 99	C	ALVIN	TXDOT HOUSTON DISTRICT	102 0031
STREET:	SH 99					FUNDING CATEGORY:	
LIMITS FROM:	SH 35					VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :	CONSTRUC	T 2 DIRECT CON	INECTORS	(TOLL)			

### **Project History:**

Total Project Cost Information:	Cost of Approved	1 1 1	Author	ized Funding by	Category/Shai	·e:	
Preliminary Engineering:  Right Of Way:	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:			\$0	\$0	\$0	\$0	\$0
Construction Engineering:			**	**	**	**	**
Contingencies:		Funding by share:	\$0	\$0	\$0	\$0	\$0
Indirects:							
Bond Financing:		1					
Total Project Cost		1					
		TDC:					

**June 2023 Future Amendments** 

MPOID / CSJ	11654 /	0912-31-293	3	STIP	Revision Date:		FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	0912-31-293	CS	C:E:R	PEARLAND	CITY OF PEARLAND	\$4,910,931
STREET:	SMITH RANG	CH RD				FUNDING CATEGORY: 7	
LIMITS FROM:	HUGHES RA	NCH RD				VOC:	kg/day
LIMITS TO:	N OF BROA	DWAY (FM 518)				NOx:	kg/day
${\bf TIP\ DESCRIPTION:}$	WIDEN FRO	M 2 TO 4 LANES	DIVIDED				
Project History :	Amendment # J		'-28 Delay fro	om FY 2023 to F	7 2024 due to required	d ROW acquisitions and utility relocat	tions.***
Remarks:	2022/12/15 - U <sub>F</sub>	odated let date fro	m 10/2022 to	o 06/2023.			

Total Project Cost I	nformation:	Cost of Approved	1 1 1	Autho	orized Funding b	y Category/Sha	ıre:	
Preliminary Engineering:	\$159,382	Phases:	I I		ŭ			Funding
Right Of Way:	\$813,176	\$4,910,931	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$3,252,703	φ4,710,731	† 7-STBG	\$3,928,744	\$0	\$982,187	\$0	\$4,910,931
Construction Engineering:	\$195,162							
Contingencies:	\$325,270		Funding by share:	\$3,928,744	\$0	\$982,187	\$0	\$4,910,931
Indirects:	\$165,237		1					
Bond Financing:	\$0		1					
Total Project Cost	\$4,910,931		1					

TDC: 0

MPOID / CSJ	11654 /	0912-31-293	}	STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	0912-31-293	CS	C:E:R	PEARLAND	CITY OF PEARLAND	\$4,910,931
STREET:	SMITH RANG	CH RD				FUNDING CATEGORY: 7	
LIMITS FROM:	HUGHES RA	NCH RD				VOC:	kg/day
LIMITS TO:	N OF BROAL	DWAY (FM 518)				NOx:	kg/day
TIP DESCRIPTION :	WIDEN FRO	M 2 TO 4 LANES	DIVIDED				

**Project History:** 

**Remarks:** 2022/12/15 - Updated let date from 10/2022 to 06/2023.

Total Project Cost I	nformation:	Cost of Approved		Author	ized Funding b	y Category/Shar	·e:	
Preliminary Engineering:	\$159,382	Phases:	1			,		Funding
Right Of Way:	\$813,176	\$4,910,931	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$3,252,703	. , ., .	7-STBG	\$3,928,744	\$0	\$982,187	\$0	\$4,910,931
Construction Engineering:	\$195,162			40,7-20,7		4.02,.0.	<b></b>	<b>4</b> .,,,
Contingencies:	\$325,270		Funding by share:	\$3.928.744	\$0	\$982,187	\$0	\$4,910,931
Indirects:	\$165,237			1-7-	,	, ,	•	, ,, ,,,
Bond Financing:	\$0		1					
Total Project Cost	\$4,910,931		1					
			TDC: 0					

**June 2023 Future Amendments** 

MPOID / CSJ	14249 /	3510-01-003		STIP	Revision Date:		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	3510-01-003	SH 99	C:E:R	NONE	TXDOT HOUSTON DISTRICT	\$145,922,385
STREET:	SH 99					FUNDING CATEGORY: 3	
LIMITS FROM:	AT IH 45 S					VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION:	CONSTRUCT	T 4 DIRECT CON	INECTORS (	(TOLL) (EB-NB, SI	B-WB, NB-WB, EB-SE	3) (SEGMENT B)	

Remarks:

Total Project Cost	Information:	Cost of Approved		Au	thorized Funding by	y Category/Sha	re:	
Preliminary Engineering:	\$4,799,434	Phases:	1		<b>.</b>		Local	Funding
Right Of Way:	\$24,486,908	\$145,922,385	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$97,947,634	\$143,722,303	3-TOLL	\$0	\$141,922,385	\$0	\$0	\$141,922,385
Construction Engineering:	\$3,917,905		SW_ROW	\$4,000,000	\$0	\$0	\$0	\$4,000,000
Contingencies:	\$9,794,763							
Indirects:	\$4,975,740		Funding by share:	\$4,000,000	\$141,922,385	\$0	\$0	\$145,922,385
Bond Financing:	\$0		1					
Total Project Cost	\$145,922,385		1					
			TDC: 0					

MPOID / CSJ	14249 /	3510-01-003	3	STIP I	Revision Date:		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	3510-01-003	SH 99	C:E	NONE	GALVESTON COUNTY	\$76,000,000
STREET:	SH 99					FUNDING CATEGORY: 3	
LIMITS FROM:	AT IH 45 S					VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION:	SEG B: CONS	STRUCT 4 DIREC	T CONNEC	TORS (TOLL) (EE	B-NB, SB-WB, NB-V	VB, EB-SB)	

Project History: Amendment # 2012- 2012-03-13 Update costs and standardize project descriptions.\*\*\* Amendment # MAY-2021- 2021-05-21 Advance from FY

2026 to FY 2025.\*\*\*

Total Project Cost I	nformation:	Cost of Approved	1	Aut	horized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$3,550,048	Phases:	1		0 /	0 ,		Funding
Right Of Way:	\$0	\$76,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$72,449,952	, , ,	3-TOLL	\$0	\$76,000,000	\$0	\$0	\$76,000,000
Construction Engineering:	\$2,897,998			40	Ψ7 0,000,000	Ψ*	**	4. 0,000,000
Contingencies:	\$7,244,995		Funding by share:	\$0	\$76,000,000	\$0	\$0	\$76,000,000
Indirects:	\$3,680,458			•	***********	•	•	, , , ,
Bond Financing:	\$0		1					
Total Project Cost	\$89,823,451		1					
			TDC:					

**June 2023 Future Amendments** 

MPOID / CSJ	17062 /	0912-34-192	ı	STIP F	Revision Date:		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0912-34-192	VA	C:E	NONE	FORT BEND COUNTY	\$9,268,633
STREET:	FORT BEND	COUNTY				FUNDING CATEGORY: 5	
LIMITS FROM:	VA					VOC:	0.43 kg/day
LIMITS TO:	VA					NOx:	1.75 kg/day
TIP DESCRIPTION:	CONSTRUC	T NEW WIRELES	S TRAFFIC S	IGNAL COMMUN	NICATION SYSTEM		

Project History: Amendment # JUL-2023- 2023-07-28 Delay from FY 2024 to FY 2025 due to environmental tech reports developments.

#### Remarks:

Total Project Cost	Information:	Cost of Approved		Autho	orized Funding	by Category/Sha	re:	
Preliminary Engineering:	\$432,949	Phases:	1		_		Local	Funding
Right Of Way:	\$0	\$9,268,633	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$8,835,684	\$7,200,033	5-CMAQ	\$7,414,906	\$0	\$1,853,727	\$0	\$9,268,633
Construction Engineering:	\$441,784							
Contingencies:	\$883,568		Funding by share:	\$7,414,906	\$0	\$1,853,727	\$0	\$9,268,633
Indirects:	\$448,853		1					
Bond Financing:	\$0		1					
Total Project Cost	\$11,042,838							
			TDC: 0					

MPOID / CSJ	17062 /	0912-34-192	2	STIP		FY 20		
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
Houston	Fort Bend	0912-34-192	VA	C:E	NONE	FORT BEND COUNTY	1	\$6,740,000
STREET:	FORT BEND	COUNTY				FUNDING CATEGORY:	5	
LIMITS FROM:	VA					VOC:	0.43 kg/day	
LIMITS TO:	VA					NOx:	1.75 kg/day	

Project History: Amendment # AUG-2022- 2022-08-26 Delay from FY 2023 to FY 2024 due to design changes.\*\*\*

Total Project Cost II	nformation:	Cost of Approved	1	Author	ized Funding b	y Category/Shar	·e:	
Preliminary Engineering:	\$314,833	Phases:	1		J	, , ,		Funding
Right Of Way:	\$0	\$6,740,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$6,425,167	, -,,	5-CMAQ	\$5,392,000	\$0	\$1,348,000	\$0	\$6,740,000
Construction Engineering:	\$321,258			ψ5,572,000	Ψ0	Ψ1,510,000	<b>4</b> -	40,7 10,000
Contingencies:	\$642,517		Funding by share:	\$5,392,000	\$0	\$1.348.000	\$0	\$6,740,000
Indirects:	\$326,398			7-7 7	•	, , , , , , , , , , , , , , , , , , , ,	•	• • • • • • • • • • • • • • • • • • • •
Bond Financing:	\$0		I					
Total Project Cost	\$8,030,173		1					
			TDC: 0					

**June 2023 Future Amendments** 

MPOID / CSJ	17082 /	0912-31-319	•	STIP	Revision Date:		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	0912-31-319	CS	C:E:R	PEARLAND	CITY OF PEARLAND	\$38,958,955
STREET:	MYKAWA R	D				FUNDING CATEGORY: 7	
LIMITS FROM:	HARRIS C/L					VOC:	kg/day
LIMITS TO:	FM 518					NOx:	kg/day
TIP DESCRIPTION:	WIDEN FRO	M 2 TO 4 LANES	DIVIDED				

Total Project Cost	Information:	Cost of Approved	T	Autho	rized Funding l	by Category/Sha	re.	
Preliminary Engineering:  Right Of Way:	\$1,044,000	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$40,033,000	\$38,958,955	7-STBG	\$31,167,164	\$0	\$7,791,791	\$0	\$38,958,955
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$31,167,164	\$0	\$7,791,791	\$0	\$38,958,955
Indirects:	\$0		1					
Bond Financing:	\$0		1					
Total Project Cost	\$41,077,000		1					
			TDC: 0					

MPOID / CSJ	17082 /	0912-31-319	)	STIP	Revision Date:		FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	0912-31-319	CS	C:E:R	PEARLAND	CITY OF PEARLAND	\$38,958,955
STREET:	MYKAWA RI	D				FUNDING CATEGORY: 7	
LIMITS FROM:	HARRIS C/L					VOC:	kg/day
LIMITS TO:	FM 518					NOx:	kg/day
TIP DESCRIPTION :	WIDEN FRO	M 2 TO 4 LANES	DIVIDED				

Project History: Amendment # DEC-2022- 2022-12-16 Delay from FY 2023 to FY 2024 due to need to reevaluate environmental documents.\*\*\*

**Remarks:** 2022-12-15 - Updated let date from 01/2024 to 05/2024.

Total Project Cost I	nformation:	Cost of Approved		Author	ized Funding b	y Category/Shai	·e:	
Preliminary Engineering:	\$1,044,000	Phases:	1			,		Funding
Right Of Way:	\$0	\$38,958,955	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$40,033,000	, , ,	7-STBG	\$31,167,164	\$0	\$7,791,791	\$0	\$38,958,955
Construction Engineering:	\$0			***************************************	**	4.,,	**	4,,
Contingencies:	\$0		Funding by share:	\$31,167,164	\$0	\$7,791,791	\$0	\$38,958,955
Indirects:	\$0		1	, , , , ,	•	1.,,	•	, , ,
Bond Financing:	\$0		1					
Total Project Cost	\$41,077,000		1					
			TDC: 0					

**June 2023 Future Amendments** 

PROPOSED VI	ERSION							
MPOID / CSJ	17085 /	17085 / 2941-02-056			Revision Date:		FY 20	
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
Houston	Harris	2941-02-056	FM 2920	C:E:R	TOMBALL	CITY OF TOMBALL		\$28,613,000
STREET:	FM 2920					FUNDING CATEGORY:	2	
LIMITS FROM:	BS 249					VOC:		kg/day
LIMITS TO:	WILLOW ST	•				NOx:		kg/day
${\bf TIP\ DESCRIPTION:}$	RECONSTRU	JCT 4-LANE ROA	ADWAY WIT	H RAISED MED	ians, drainage, sig	GNAL IMPROVEMENTS AND	SIDEWAL	KS

**Project History:** Amendment# JUL-2023: 2023-07-28: Delay from FY 2025 to FY 2026 to allow time for addressing public comments, subsequent public involvement events, and revision of design.

Remarks:

Total Project Cost	Information:	Cost of Approved		Δu <del>t</del>	horized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$1,134,426	Phases:		- 140		outogo: //oilu	Local	Funding
Right Of Way:	\$4,743,746	\$28,613,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$22,734,746	\$20,013,000	2-METRO-TMA	\$22,890,400	\$5,722,600	\$0	\$0	\$28,613,000
Construction Engineering:	\$467,178							
Contingencies:	\$934,355		Funding by share:	\$22,890,400	\$5,722,600	\$0	\$0	\$28,613,000
Indirects:	\$474,652		1					
Bond Financing:	\$0		1					
Total Project Cost	\$30,489,103							
			TDC: 0					

OLD VERSION							
MPOID / CSJ	17085 /	2941-02-056	5	STIP	Revision Date:		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	2941-02-056	FM 2920	C:E:R	TOMBALL	CITY OF TOMBALL	\$28,613,000
STREET:	FM 2920					FUNDING CATEGORY:	2
LIMITS FROM:	BS 249					VOC:	kg/day
LIMITS TO:	WILLOW ST					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRU	JCT 4-LANE ROA	ADWAY WIT	H RAISED MED	ians, drainage, si	GNAL IMPROVEMENTS AND SI	DEWALKS

#### **Project History:**

Total Project Cost I	nformation:	Cost of Approved	1	Aut	norized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$1,134,426	Phases:	1					Funding
Right Of Way:	\$4,743,746	\$28,613,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$22,734,746	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	2-METRO-TMA	\$22.890.400	\$5,722,600	\$0	\$0	\$28,613,000
Construction Engineering:	\$467,178			Ψ22,070,100	Ψ5,7 22,000	Ψ0	**	420,010,000
Contingencies:	\$934,355		Funding by share:	\$22,890,400	\$5,722,600	\$0	\$0	\$28,613,000
Indirects:	\$474,652			, ,,	, -, , - ,	• •	•	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Bond Financing:	\$0		1					
Total Project Cost	\$30,489,103		1					
			TDC: 0					

**June 2023 Future Amendments** 

MPOID / CSJ	17093 /	0912-72-38	l	STIP	Revision Dat	te:			FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPON	SOR	YOE CO
Houston	Harris	0912-72-381	CS	С	HOUSTON		CITY OF HOUS	TON	\$25,465,0
STREET:	FONDREN R	D				FU	INDING CATEGO	RY: 7	
LIMITS FROM:	BRAESWOO	D BLVD S				V	DC:		kg/day
LIMITS TO:	AIRPORT BLY	VD W				N	Ox:		kg/day
TIP DESCRIPTION :	RECONSTRU	JCT TO 4 LANE	ROADWAY WI		CTION, SAFETY,		DAL AND DRAIN	AGE IMPROVE	MENTS
Project History: Remarks:	Amendment#	JUL-2023: 2023-0	7-28: Delay from	FY 2024 to F	Y 2026 due to re	scoping.			
Total Project Cost	Information	: Cost of Approved			 Authorized		by Category/Sha		
Preliminary Engineering:	\$1,247,78		 		Additionized	i i unumg	by Category/Sna	Local	Funding
Right Of Way:	\$0	\$25,465,000	Funding Category	Fed	eral	State	Local	Contribution	By Categor
Construction:	\$25,465,000		7-STBG	\$20,37	2,000	\$0	\$5,093,000	\$	0 \$25,465,0
Construction Engineering			Funding by shar	e: \$20,37	2 000	\$0	\$5,093,000	\$	0 \$25,465,0
Contingencies:	\$2,546,500			Ψ20,57	2,000	Ψ	ψ3,073,000	•	Ψ25,105,0
Indirects: Bond Financing:	\$1,293,622 \$0		 						
Total Project Cost	\$31,571,507		! !						
Total Troject Cost	φ31,371,307	•	TDC: 0						
OLD VERSION									
OLD VERSION MPOID / CSJ	17093 /	0912-72-38	l	STIP	Revision Dat	te:			FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPON	SOR	YOE CO
Houston	Harris	0912-72-381	CS	С	HOUSTON		CITY OF HOUS	TON	\$25,465,0
STREET:	FONDREN R	D				FU	INDING CATEGO	RY: 7	
LIMITS FROM:	BRAESWOO	D BLVD S				VC	DC:		kg/day
LIMITS TO:	AIRPORT BLY					N	Ox:		kg/day
TIP DESCRIPTION :			ROADWAY WI	TH INTERSEC	CTION, SAFETY,	MULTIMO	DAL AND DRAIN	AGE IMPROVE	
Project History :									

#### **Total Project Cost Information:** Cost of Approved **Authorized Funding by Category/Share:** Preliminary Engineering: \$1,247,785 Phases: Funding Local Contribution By Category Right Of Way: \$0 Federal Funding Category State Local \$25,465,000 Construction: \$25,465,000 7-STBG \$20,372,000 \$0 \$5,093,000 \$25,465,000 Construction Engineering: \$1,018,600 Contingencies: \$2,546,500 Funding by share: \$20,372,000 \$0 \$5,093,000 \$0 \$25,465,000 Indirects: \$1,293,622 Bond Financing: \$0 **Total Project Cost** \$31,571,507 TDC: 0

**June 2023 Future Amendments** 

MPOID / CSJ	17120 / (	0912-72-39	8	STIP Revisi	on Date:			FY 2026
DISTRICT	COUNTY	CSJ	HWY P	HASE (	CITY	PROJECT SPON	SOR	YOE COS
Houston	Harris	0912-72-398	VA	с но	JSTON	CITY OF HOUS	TON	\$2,564,00
STREET:	HCFCD CHAN	NNEL			F	UNDING CATEGO	RY: 9	
LIMITS FROM:	DAIRY ASHFO	RD RD S			٧	OC:		kg/day
LIMITS TO:	SL 8/ARTHUR		<		N	IOx:		kg/day
TIP DESCRIPTION :	CONSTRUCT	10-FOOT MU	LTIUSE TRAIL AND	ASSOCIATED INT	ersection, saf	ETY, SIGNAGE, AN	D AMENITIES (L	ANDSCAPING,
Project History: A	BENCHES, ETC	L-2023- 2023-(	07-28 Delay to FY 20	126 per the agreeme	nt between TXDC	T Houston District	and the City of H	Houston.
Project History : A Remarks: Total Project Cost	BENCHES, ETC	L-2023- 2023-( Cost of Approved	07-28 Delay to FY 20			T Houston District		
Project History: A Remarks:  Total Project Cost Preliminary Engineering:	BENCHES, ETC	L-2023- 2023-( Cost of	, 	Au	horized Fundinş	g by Category/Sha	re:	Funding
Project History: A Remarks:  Total Project Cost Preliminary Engineering: Right Of Way:	BENCHES, ETC	L-2023- 2023-( Cost of Approved	Funding Category	Aut Federal	chorized Funding	y <b>by Category/Sha</b> Local	re: Local Contribution	Funding By Category
Project History: A Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction:	s Information: \$125,636 \$0 \$2,564,000	Cost of Approved Phases:	, 	Au	horized Fundinş	g by Category/Sha	re:	Funding
Project History: A Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	### BENCHES, ETC ### Information: \$125,636 \$0 \$2,564,000 \$153,840	Cost of Approved Phases:	Funding Category 9-TASA	<b>Au</b> r Federal \$2,051,200	thorized Funding State \$0	g <b>by Category/Sha</b> Local \$512,800	re: Local Contribution \$0	Funding By Category \$2,564,000
Project History: A Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	s Information: \$125,636 \$0 \$2,564,000	Cost of Approved Phases:	Funding Category	Aut Federal	chorized Funding	y <b>by Category/Sha</b> Local	re: Local Contribution	Funding By Category
Project History: A Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	### SENCHES, ETC.  ### Information:  \$125,636  \$0  \$2,564,000  \$153,840  \$256,400  \$130,251	Cost of Approved Phases:	Funding Category 9-TASA	<b>Au</b> r Federal \$2,051,200	thorized Funding State \$0	g <b>by Category/Sha</b> Local \$512,800	re: Local Contribution \$0	Funding By Category \$2,564,000
Project History: A Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	### SENCHES, ETC   Senendment # JU   ### Information: ### \$125,636 ### \$2,564,000 ### \$153,840 ### \$256,400	Cost of Approved Phases:	Funding Category 9-TASA	<b>Au</b> r Federal \$2,051,200	thorized Funding State \$0	g <b>by Category/Sha</b> Local \$512,800	re: Local Contribution \$0	Funding By Category \$2,564,000
Project History : A	### SENCHES, ETC.  ### Information:  \$125,636  \$0  \$2,564,000  \$153,840  \$256,400  \$130,251	Cost of Approved Phases:	Funding Category 9-TASA	<b>Au</b> r Federal \$2,051,200	thorized Funding State \$0	g <b>by Category/Sha</b> Local \$512,800	re: Local Contribution \$0	Funding By Category \$2,564,000

OLD VERSION							
MPOID / CSJ	17120 /	0912-72-398		STIP	Revision Date:		FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-398	VA	С	HOUSTON	CITY OF HOUSTON	\$2,564,000
STREET:	HCFCD CHA	NNEL				FUNDING CATEGORY: 9	•
LIMITS FROM:	DAIRY ASHF	ORD RD S				VOC:	kg/day
LIMITS TO:	SL 8/ARTHUF	R STOREY PARK				NOx:	kg/day
TIP DESCRIPTION:	CONSTRUCT BENCHES, ET		ΓIUSE TRAIL	AND ASSOCIA	TED INTERSECTION	I, SAFETY, SIGNAGE, AND AMEN	NITIES (LANDSCAPING,

#### **Project History:**

Total Project Cost I		Cost of Approved	1	Author	ized Funding b	y Category/Shar	·e:	
Preliminary Engineering:	\$125,636	Phases:	1				Lami	Funding
Right Of Way:	\$0	\$2,564,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$2,564,000	. , ,	9-TASA	\$2.051.200	\$0	\$512,800	\$0	\$2,564,000
Construction Engineering:	\$153,840			<b>+</b> -,,	**	40:-,000	**	<del>+=,===,===</del>
Contingencies:	\$256,400		Funding by share:	\$2,051,200	\$0	\$512,800	\$0	\$2,564,000
Indirects:	\$130,251			. , ,		. ,	•	. , ,
Bond Financing:	\$0		1					
Total Project Cost	\$3,230,127		1					
			TDC: 0					

**June 2023 Future Amendments** 

PROPOSED VE	RSION							
MPOID / CSJ	18027 /	0178-02-092	!	STIP I	Revision Date:			FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
Houston	Brazoria	0178-02-092	SH 35	C:R	ALVIN	TXDOT HOUSTON DIST	RICT	\$39,411,873
STREET:	SH 35					FUNDING CATEGORY:	2,4,9998	
LIMITS FROM:	BS 35 C N (N	IORTH GORDO	N ST)			VOC:		kg/day
LIMITS TO:	STEELE RD					NOx:		kg/day
TIP DESCRIPTION:	CONSTRUCT FRONTAGE	– –	anes with	OVERPASSES AT	WHEELER DRIVE AI	ND AT FM 528 AND RECON	ISTRUCT I	EXISTING

**Project History:** Amendment# JUL-2023: 2023-07-28: Delay from FY 2024 to FY 2026 to coordinate with other projects on the corridor.

#### Remarks:

Total Project Cost	Information:	Cost of Approved		Aut	horized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$1,747,318	Phases:			J ,	0 /	Local	Funding
Right Of Way:	\$2,005,000	\$39,411,873	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$35,659,555	\$37,411,073	2-METRO-TMA	\$10,937,248	\$2,734,312	\$0	\$0	\$13,671,560
Construction Engineering:	\$1,496,275		4-ST-WIDE	\$18,988,251	\$4,747,062	\$0	\$0	\$23,735,313
Contingencies:	\$3,740,687		SW_ROW	\$2.005.000	\$0	\$0	\$0	\$2,005,000
Indirects:	\$1,900,269		1	Ψ2,003,000	Ψ*	Ψ*	Ψ*	Ψ2,003,000
Bond Financing:	\$0		Funding by share:	\$31,930,499	\$7,481,374	\$0	\$0	\$39,411,873
Total Project Cost	\$46,549,104							
			TDC: 0					

OLD VERSION	l							
MPOID / CSJ	18027 /	0178-02-092	1	STIP I	Revision Date:			FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
Houston	Brazoria	0178-02-092	SH 35	C:R	ALVIN	TXDOT HOUSTON DIST	RICT	\$39,411,873
STREET:	SH 35					FUNDING CATEGORY:	2,4,9998	
LIMITS FROM:	BS 35 C N (N	IORTH GORDOI	N ST)			VOC:	kg/day	1
LIMITS TO:	STEELE RD					NOx:	kg/day	,
TIP DESCRIPTION :	CONSTRUC	T 4 MAIN LANES	AND OVER	PASSES				

Project History: Amendment # DEC-22- 2022-12-16 Add R Phase and \$2,005,000 of federal SW ROW funding per TxDOT-ROW Division policy.\*\*\*

Total Project Cost I	Information:	Cost of Approved	1	Δutl	norized Funding by	Category/Shar	·	
Preliminary Engineering:	\$1,747,318	Phases:	1	Auti	iorized i diidiiig by	Category/Silar	<b>C.</b>	Funding
Right Of Way:	\$2,005,000	\$39,411,873	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$35,659,555	, , ,	2-METRO-TMA	\$10,937,248	\$2,734,312	\$0	\$0	\$13,671,560
Construction Engineering:	\$1,496,275		4-ST-WIDE	• • •	• / /	•	-	• , ,
Contingencies:	\$3,740,687		1	\$18,988,251	\$4,747,062	\$0	\$0	\$23,735,313
Indirects:	\$1,900,269		SW_ROW	\$2,005,000	\$0	\$0	\$0	\$2,005,000
Bond Financing:	\$0		Possible a boundaries	#21.020.400	#7.401.274	#0	#0	#20 411 072
Total Project Cost	\$46,549,104		Funding by share:	\$31,930,499	\$7,481,374	\$0	\$0	\$39,411,873
			TDC: 0					

**June 2023 Future Amendments** 

MPOID / CSJ	18933 / (	0912-72-69	6	STIP Re	evision Dat	<b>e:</b>			FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	OR	YOE COS
Houston	Harris	0912-72-696	CS	С	HOUSTON		CITY OF HOUST	ON	\$26,200,00
STREET:	TELEPHONE R	lD.				FUI	NDING CATEGOR	RY:	
LIMITS FROM:	LAWNDALE S	т				VO	C:		kg/day
LIMITS TO:	IH 610 S					NC	)×.		kg/day
TIP DESCRIPTION :	REHABILITATE		CONSTRUCT SA		MANAGEMEN		SECTION, AND M	ULTIMODAL IM	•
Project History: A	Amendment # JU	L-2023- 2023-0	7-28 Program USD	OOT discretiona	ry RAISE grant	award in th	ne TIP.		
Remarks:									
Total Project Cost	t Information:	Cost of	T						
Preliminary Engineering:	\$1,283,800	Approved Phases:	1 1 1		Authorized	Funding b	y Category/Shar		Funding
Right Of Way:	\$0		Funding Category	Federal		State	Local	Local Contribution	By Category
Construction:	\$26,200,000	\$26,200,000	10-MISC	\$20,960,0	00	\$0	\$5,240,000	\$0	\$26,200,000
Construction Engineering			1	<b>4</b> ,,-		*	12, 2,22	**	<b>4</b> ,,
Contingencies:	\$2,620,000		Funding by share	\$20,960,0	00	\$0	\$5,240,000	\$0	\$26,200,000
Indirects:	\$1,330,960		1						
Bond Financing:	\$0		1						
Total Project Cost	\$32,482,760		1						
i otal i i ojett Cost	\$32,402,70U		1						
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June 7, 2023

Mr. Craig Raborn, Transportation Director Houston-Galveston Area Council 3555 Timmons Lane, Suite 100 Houston, TX 77027

Sent Via Email: Craig.Raborn@h-gac.com

RE: MPO ID TBD/CSJ 0912-72-696 Telephone Road: Main Street Revitalization – RAISE Grant

Director Raborn:

The City of Houston is excited to have been awarded a significant grant by the U.S. Department of Transportation under the 2022 Rebuilding American Infrastructure with Sustainability & Equity (RAISE) program. The City is working closely with FHWA Texas Division to enter into the grant agreement and TxDOT to enter into an agreement for performing NEPA review and approval.

To facilitate the grant agreement and future TxDOT action on environmental documentation, the City respectfully requests your assistance in processing an amendment to the 2023-2026 Transportation Improvement Program to individually list the project and present it for inclusion into the Statewide TIP at the earliest opportunity. Please see the attached exhibit with detailed information regarding this request.

Should you have any questions about this request, please contact David Wurdlow (832-395-2054 or David.Wurdlow@houstontx.gov).

Sincerely,

101

Carol Ellinger Haddock, P.E.

Director

Houston Public Works

CC: James Koch, Texas Department of Transportation

Adam Beckom, H-GAC

Veronica Davis, Houston Public Works ₩

David Wurdlow, Houston Public Works

David Fields, Houston Planning and Development Department

DocuSign Envelope ID: A90D1CF6-C048-46E8-AF4C-4F00539D71C2

### **H-GAC TIP Amendment Request:**

Telephone Road: Main Street Revitalization, RAISE 2022 Grant

### PROPOSED:

MPOID:	TBD
CSJ:	0912-72-696
Street:	TELEPHONE RD
Limits From:	LAWNDALE ST
Limits To:	IH 610 S
Description:	REHABILITATE STREET AND CONSTRUCT SAFETY, ACCESS MANAGEMENT,
	INTERSECTION, AND MULTIMODAL IMPROVEMENTS (RAISE 2022 MAIN STREET REVITALIZATION PROJECT)
	Authorized Funding:
Fiscal Year:	2024
Phase:	CONSTRUCTION
Funding Category:	10-MISC
Federal:	20,960,000
Local:	5,240,000
Total:	26,200,000
	Total Project Cost:
PE:	3,600,000
ROW:	0
CON:	22,500,000
CON Contingency:	3,700,000
Total:	29,800,000