

11A. FUTURE AMENDMENTS TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

BACKGROUND

The 2023-2026 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

CURRENT SITUATION

- A summary of the proposed revisions to the 2023-2026 TIP are included below for the Committee's review.
- Add Right-of-Way ('R') as an authorized phase to the TxDOT Houston District SH 35/SP 5 construction project (MPO ID 202/CSJ 0178-09-018) with federal and local funding per the new TxDOT Right of Way Division policy. (+\$1.2M; Total Cost: \$78.2M)
- Add Right-of-Way ('R') as an authorized phase to the TxDOT Houston District SH 35 construction project (MPO ID 210/CSJ 0178-09-019) with federal funding per the new TxDOT Right of Way Division policy and delay the letting to FY 2024. (+\$830K; Total Cost: \$20.2M)
- Add Right-of-Way ('R') as an authorized phase to the TxDOT Houston District SH 105 widening project (MPO ID 965/CSJ 0338-02-032) with federal funding per the new TxDOT Right of Way Division policy and delay the letting to FY 2025. (+\$21.2M; Total Cost: \$112.8M)
- Add Right-of-Way ('R') as an authorized phase to the TxDOT Houston District FM 723 widening project (MPO ID 981/CSJ 0188-09-040) with federal and local funding per the new TxDOT Right of Way Division policy. (+\$18.0M; Total Cost: \$71.0M)
- Add Right-of-Way ('R') as an authorized phase to the TxDOT Houston District IH 10 West widening project (MPO ID 6056/CSJ 0271-04-070) with federal funding per the new TxDOT Right of Way Division policy. (+\$27.9M; Total Cost: \$275.9M)
- Add Right-of-Way ('R') as an authorized phase to the TxDOT Houston District IH 10 West widening project (MPO ID 10334/CSJ 0271-05-025) with federal and local funding per the new TxDOT Right of Way Division policy and delay to FY 2024. (+\$207K; Total Cost: \$133.6M)

- Add Right-of-Way ('R') as an authorized phase to the TxDOT Houston District IH 10 West widening project (MPO ID 13864/CSJ 0271-06-117) with federal funding per the new TxDOT Right of Way Division policy and delay to FY 2024. (+\$2.4M; Total Cost: \$14.1M)
- Add Right-of-Way ('R') as an authorized phase to the TxDOT Houston District US 90A grade separation construction project (MPO ID 16348/CSJ 0027-08-180) with federal funding per the new TxDOT Right of Way Division policy. (+\$7.0M; Total Cost: \$36.0M)
- Add Right-of-Way ('R') as an authorized phase to the TxDOT Houston District FM 2920 Intelligent Transportation System installation project (MPO ID 17045/CSJ 2941-02-054) with federal funding per the new TxDOT Right of Way Division policy. (+\$518K; Total Cost: \$1.9M)
- Add Right-of-Way ('R') funding to the City of Houston Parks Department FM 1960 shared-use path construction project (MPO ID 17087/CSJ 1685-01-107) with federal and local funding per the new TxDOT Right of Way Division policy. (+\$7.4M; Total Cost: \$8.4M)
- Add Right-of-Way ('R') as an authorized phase to the Fort Bend County FM 521 widening project (MPO ID 17110/CSJ 0111-03-059) with federal funding per the new TxDOT Right of Way Division policy. Also, increase the Category-2, Metropolitan and Urban Area Corridor, construction phase funding to cover cost increases that are due to inflation. (+\$35.0M; Total Cost: \$117.2M)
- Add Right-of-Way ('R') as an authorized phase to the City of League City FM 518 shared-path construction project (MPO ID 17122/CSJ 0976-03-109) with federal funding per the new TxDOT Right of Way Division policy and change the Sponsor to TxDOT Houston District. (+\$3.1M; Total Cost: \$13.4M)
- Add Right-of-Way ('R') as an authorized phase to the TxDOT Houston District IH 610 direct connector construction project (MPO ID 18048/CSJ 0271-06-111) with federal funding per the new TxDOT Right of Way Division policy and delay to FY 2024. (+\$717K; Total Cost: \$200.7M)
- Add Right-of-Way ('R') as an authorized phase to the TxDOT Houston District IH 10 West widening project in Fort Bend County (MPO ID 18402/CSJ 0271-05-049) with federal funding per the new TxDOT Right of Way Division policy and delay to FY 2025. (+\$2.1M; Total Cost: \$80.1M)
- Add Right-of-Way ('R') as an authorized phase to the TxDOT Houston District FM 723 widening project (MPO ID 18515/CSJ 0188-09-051) with federal and local funding per the new TxDOT Right of Way Division policy. (+\$12.5M; Total Cost: \$74.5M)
- Split the SH 99 Segment-B 4-lane tollway construction project (MPO ID 257/CSJ 3510-02-001) into two sections (creating MPO ID 18872/CSJ 3510-02-008) and program both in FY 2025. (+\$23.8M; \$714.6M)

- Modify the description of the TxDOT Houston District SH 242 widening project (MPO ID 967/CSJ 3538-01-037) in coordination with The Woodlands Township to change it to non-added capacity. (+\$0; \$38.6M)
- Increase Surface Transportation Block Grant (STBG/Cat-7) funding by \$2.2M for the Brazoria County CR 59 widening project (MPO ID 12760/CSJ 0912-31-305) to cover a funding shortfall that was caused by inflation of material and labor costs. (+\$2.2M; Total Cost: \$14.0M)
- Combine METRO 2023-2024 Regional & Metro Star Vanpool project (MPO ID 18357/CSJ 0912-00-623) funded with STBG, with METRO Regional Vanpool Promotional Activities (MPO ID 18363/CSJ 0912-00-635), converting all funds to Congestion Mitigation/Air Quality (CMAQ/Cat-5) and adding 2,150,000 Transportation Development Credits. (+\$0; \$12.0M)
- Delay the TxDOT Houston District SH 35/SP 5 construction project (MPO ID 209/CSJ 0178-09-020) from FY 2023 to FY 2025 due to the need to fiscally constrain the TxDOT 2-year letting schedule. (Total Cost: \$60.6M)
- Delay the TxDOT Houston District FM 646 widening project (MPO ID 514/CSJ 3049-01-022) from FY 2023 to FY 2024 due to the need to fiscally constrain the TxDOT 2-year letting schedule. (Total Cost: \$37.5M)
- Delay the TxDOT Houston District SH 105 widening project (MPO ID 7706/CSJ 0338-07-019) from FY 2023 to FY 2025 due to the need to fiscally constrain the TxDOT 2-year letting schedule. (Total Cost: \$32.6M)
- Delay the TxDOT Houston District FM 646 widening project (MPO ID 10920/CSJ 3049-01-023) from FY 2023 to FY 2024 due to the need to fiscally constrain the TxDOT 2-year letting schedule. (Total Cost: \$33.3M)
- Delay the Galveston County bridge construction project (MPO ID 18085/CSJ 0912-73-213) from FY 2023 to FY 2025 due to the need to fiscally constrain the TxDOT 2-year letting schedule. (Total Cost: \$115.8M)
- Cancel the locally funded City of Galveston 61st Street direct connector construction project (MPO ID 15490/CSJ 0500-01-153) as the work is being completed with the TxDOT IH 45 South widening project (MPOID 282/CSJ 0500-01-119). (-\$8.0M)
- Cancel the CMAQ funded City of Houston Automated Parking Guidance System implementation project (MPO ID 17047/CSJ 0912-72-365) as the work is being completed with the TxDOT ConnectSmart software development project (CSJ 0912-00-581). (-\$4.0M)

ACTION REQUESTED

For Information and Discussion.

H-GAC 2021-2024 TIP and 2045 RTP
October 2022 Future Amendments

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
					STIP?	Funding (M)		Scope	Schedule
						Fed/State	Local		
1	202 0178-09-018	TXDOT HOUSTON DISTRICT (HAR)	SH 35/SP 5 (IH 45, GRIGGS RD) CONSTRUCT 8 LANE FREEWAY ON NEW LOCATION	R	Yes	<input checked="" type="checkbox"/> + \$0.7	+ \$0.5	<input checked="" type="checkbox"/> Add R phase.	<input type="checkbox"/>
2	209 0178-09-020	TXDOT HOUSTON DISTRICT (HAR)	SH 35/SP 5 (DIXIE DR, N OF GRIGGS ...) CONSTRUCT 8 LANE FREEWAY ON NEW LOCATION	R	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2023 to FY 2025.
3	210 0178-09-019	TXDOT HOUSTON DISTRICT (HAR)	SH 35 (DIXIE DR, LONG DR) CONSTRUCT 2 LANE FRONTAGE ROADS ON NEW LOCATION	R	Yes	<input checked="" type="checkbox"/> + \$0.8		<input checked="" type="checkbox"/> Add R phase.	<input checked="" type="checkbox"/> FY 2023 to FY 2024.
4	257 3510-02-001	TXDOT HOUSTON DISTRICT (BRA)	SH 99 (S OF FM 1462, GALVESTON C/...) SEG B: CONSTRUCT 4 LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2 LANE FRONTAGE ROADS	R	Yes	<input checked="" type="checkbox"/> + \$188.2	(\$690.8)	<input checked="" type="checkbox"/> Split out 18872.	<input checked="" type="checkbox"/> FY 2026 to FY 2025.
5	514 3049-01-022	TXDOT HOUSTON DISTRICT (GAL)	FM 646 (EDMUNDS WAY, FM 1266) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED	R	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2023 to FY 2024.
6	965 0338-02-032	TXDOT HOUSTON DISTRICT (MON)	SH 105 (GRIMES C/L, FM 149) RECONSTRUCT AND WIDEN FROM 2 TO 4-LANES DIVIDED	R	Yes	<input checked="" type="checkbox"/> + \$21.2		<input checked="" type="checkbox"/> Add R phase.	<input checked="" type="checkbox"/> FY 2023 to FY 2025.
7	967 3538-01-034	TXDOT HOUSTON DISTRICT (MON)	SH 242 (FM 1488, IH 45 N) MULTIPLE INTERSECTION IMPROVEMENTS, SHOULDER	R	Yes	<input type="checkbox"/>		<input checked="" type="checkbox"/> Description.	<input type="checkbox"/>
8	981 0188-09-040	TXDOT HOUSTON DISTRICT (FOR)	FM 723 (FM 1093, S OF BEADLE ...) WIDEN FROM 2-LANE TO 4-LANES DIVIDED	R	Yes	<input checked="" type="checkbox"/> + \$16.6	+ \$1.4	<input checked="" type="checkbox"/> Add R phase.	<input type="checkbox"/>
9	6056 0271-04-070	TXDOT HOUSTON DISTRICT (WAL)	IH 10 W (FM 359, FORT BEND C/...) RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)	R	Yes	<input type="checkbox"/> + \$27.9		<input checked="" type="checkbox"/> Add R phase.	<input type="checkbox"/>
10	7706 0338-07-019	TXDOT HOUSTON DISTRICT (MON)	SH 105 (SAN JACINTO ..., LIBERTY C/L) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED	R	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2023 to FY 2025.
11	10144 0978-02-053	TXDOT HOUSTON DISTRICT (GAL)	FM 646 (FM 3436, SH 146) WIDEN FROM 2 LANE TO 4 LANE DIVIDED	R	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2023 to FY 2024.
12	10334 0271-05-025	TXDOT HOUSTON DISTRICT (FOR)	IH 10 W (W OF SNAKE C..., FORT BEND / ...) RECONSTRUCT AND WIDEN FROM 6 TO 10 LANES (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)	R	Yes	<input checked="" type="checkbox"/> + \$0.2	+ \$0.0	<input type="checkbox"/> Add R phase.	<input type="checkbox"/>
13	10920 3049-01-023	TXDOT HOUSTON DISTRICT (GAL)	FM 646 (FM 1266, FM 3436) WIDEN FROM 2 LANE TO 4 LANE DIVIDED	R	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2023 to FY 2024.
14	12760 0912-31-305	BRAZORIA COUNTY (BRA)	CR 59 (CR 48, KIRBY DR) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED	R	No	<input checked="" type="checkbox"/> + \$3.1	(\$0.9)	<input type="checkbox"/>	<input type="checkbox"/>

**H-GAC 2021-2024 TIP and 2045 RTP
October 2022 Future Amendments**

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
					STIP?	Funding (M)		Scope	Schedule
						Fed/State	Local		
15	13864 0271-06-117	TXDOT HOUSTON DISTRICT (HAR)	IH 10 W (FORT BEND C/..., MASON RD) RESTRIPE AND WIDEN FROM 10 MAIN LANES TO 10 MAIN AND 2 MANAGED LANES	R	Yes	<input checked="" type="checkbox"/> + \$2.4		<input checked="" type="checkbox"/> Add R phase.	<input checked="" type="checkbox"/> FY 2023 to FY 2024.
16	15490 0500-01-153	CITY OF GALVESTON (GAL)	IH 45 S (IH 45 S, 61ST ST/SH 3...) 61ST STREET FLYOVER/DIRECT CONNECTOR-FLYOVER FINAL DESIGN & CONSTRUCTION INCLUDES ONE LANE FLYOVER WITH SHOULDERS FROM 61ST ST NB TO IH 45 WB AND ONE FREE-FLOWING LANE AT-GRADE FROM IH 45 EB TO 61ST ST SB.	R	Yes	<input checked="" type="checkbox"/> (\$8.0)		<input checked="" type="checkbox"/> Cancel.	<input checked="" type="checkbox"/> Cancel.
17	16348 0027-08-180	TXDOT HOUSTON DISTRICT (FOR)	US 90A (AT SH 99, -) CONSTRUCT GRADE SEPARATION AND INTERSECTION IMPROVEMENTS	R	Yes	<input checked="" type="checkbox"/> + \$7.0		<input checked="" type="checkbox"/> Add R phase.	<input type="checkbox"/>
18	17045 2941-02-054	TXDOT HOUSTON DISTRICT (HAR)	FM 2920 (SH 249, WILLOW ST) INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE WHERE NO ITS EQUIPMENT CURRENTLY EXISTS	R	Yes	<input checked="" type="checkbox"/> + \$0.5		<input checked="" type="checkbox"/> Add R phase.	<input type="checkbox"/>
19	17047 0912-72-365	CITY OF HOUSTON (HAR)	HOUSTON CBD (VA, VA) IMPLEMENTATION OF AUTOMATED PARKING GUIDANCE SYSTEM (AGPS) INCLUDING DYNAMIC MESSAGE SIGNS AND INFORMATION SYSTEMS	O	Yes	<input checked="" type="checkbox"/> (\$3.2) (\$0.8)		<input checked="" type="checkbox"/> Cancel.	<input checked="" type="checkbox"/> Cancel.
20	17087 1685-01-107	CITY OF HOUSTON - PARKS ... (HAR)	FM 1960 (MILLS RD, SH 249) CONSTRUCT SHARED USE PATH	R	Yes	<input checked="" type="checkbox"/> + \$6.7 + \$0.7		<input type="checkbox"/>	<input type="checkbox"/>
21	17110 0111-03-059	FORT BEND COUNTY (FOR)	FM 521 (SH 6, FM 2234) RECONSTRUCT AND WIDEN FROM 2 TO 4-LANES WITH RAISED MEDIANS, INTERSECTION IMPROVEMENTS, SIGNAL IMPROVEMENTS AND PEDESTRIAN ACCESS	R	Yes	<input checked="" type="checkbox"/> + \$35.0		<input checked="" type="checkbox"/> Add R phase.	<input type="checkbox"/>
22	17122 0976-03-109	TXDOT HOUSTON DISTRICT (GAL)	FM 518 (PALOMINO DR, WILLIAMSPORT...) CONSTRUCT 10 FOOT WIDE SHARED PATH WITH INTERSECTION IMPROVEMENTS AND PEDESTRIAN CROSSINGS	R	Yes	<input checked="" type="checkbox"/> + \$3.1		<input checked="" type="checkbox"/> Add R phase.	<input type="checkbox"/>
23	18048 0271-16-111	TXDOT HOUSTON DISTRICT (HAR)	IH 610 (AT SH 35, -) CONSTRUCT 4 DIRECT CONNECTORS (SB-EB; SB-WB; WB-NB; EB-NB)	R	Yes	<input checked="" type="checkbox"/> + \$0.7		<input checked="" type="checkbox"/> Add R phase.	<input checked="" type="checkbox"/> FY 2023 to FY 2024.
24	18085 0912-73-213	GALVESTON COUNTY (GAL)	PELICAN ISLAND BRIDGE (SH 275, SEAWOLF PKWY) CONSTRUCT BRIDGE AT NEW LOCATION	R	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2023 to FY 2025.
25	18357 0912-00-623	METRO (HAR)	HOUSTON-GALVESTON TMA (VA, VA) REGIONAL VANPOOL & METRO STAR VANPOOL: FY 2023-2024	T	Yes	<input checked="" type="checkbox"/> (\$4.0)		<input checked="" type="checkbox"/> Combine with 18363.	<input checked="" type="checkbox"/> Cancel.

**H-GAC 2021-2024 TIP and 2045 RTP
October 2022 Future Amendments**

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
					STIP?	Funding (M)		Scope	Schedule
						Fed/State	Local		
26	18363 0912-00-635	METRO (MUL)	HOUSTON-GALVESTON TMA (VA, VA) REGIONAL VANPOOL PROGRAM FY 2023-2024: PROMOTIONAL ACTIVITIES TO INCREASE AWARENESS AND PARTICIPATION IN VANPOOL PROGRAM	T	Yes	<input checked="" type="checkbox"/> +\$4.0	Add 2,150,000 TDCs.	<input type="checkbox"/>	<input type="checkbox"/>
27	18402 0271-05-049	TXDOT HOUSTON DISTRICT (FOR)	IH 10 W (WALLER C/L, W OF SNAKE C...) RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)	R	Yes	<input checked="" type="checkbox"/> +\$2.1		<input checked="" type="checkbox"/> Add R phase.	<input type="checkbox"/> FY 2023 to FY 2025.
28	18515 0188-09-051	TXDOT HOUSTON DISTRICT (FOR)	FM 723 (BEADLE LN, N OF BRAZOS ...) WIDEN FROM 2 TO 4-LANES DIVIDED ROADWAY	R	Yes	<input checked="" type="checkbox"/> +\$10.7	+\$1.8	<input checked="" type="checkbox"/> Add R phase.	<input type="checkbox"/>
29	18872 3510-02-008	TXDOT HOUSTON DISTRICT (BRA)	SH 99 (S OF FM 1462, SH 288) SEG B: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE FRONTAGE ROADS	R	Yes	<input checked="" type="checkbox"/> +\$526.4		<input checked="" type="checkbox"/> Split from 257.	<input checked="" type="checkbox"/> Add to FY 2025.

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2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

OCTOBER 2022 FUTURE AMENDMENTS

PROPOSED VERSION

MPOID / CSJ **202 / 0178-09-018** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0178-09-018	SH 35	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$78,240,601

STREET: SH 35/SP 5 FUNDING CATEGORY: 12, ROW-UTIL
 LIMITS FROM: IH 45 VOC: kg/day
 LIMITS TO: GRIGGS RD NOx: kg/day
 TIP DESCRIPTION : CONSTRUCT 8 LANE FREEWAY ON NEW LOCATION

Project History : Amendment# NOV-2022 2022-11-18 Add R Phase and related funds: ROW-UTIL \$1,240,601 (Fed \$695,000 and Local \$545,601) per TxDOT-ROW Division policy

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$3,773,000	\$78,240,601	12-STRATEGIC	\$0	\$77,000,000	\$0	\$0	\$77,000,000
Right Of Way:	\$1,240,601		ROW-UTIL	\$695,000	\$0	\$545,601	\$0	\$1,240,601
Construction:	\$77,000,000		Funding by share:	\$695,000	\$77,000,000	\$545,601	\$0	\$78,240,601
Construction Engineering:	\$3,080,000							
Contingencies:	\$7,700,000							
Indirects:	\$3,911,600							
Bond Financing:	\$0							
Total Project Cost	\$96,705,201							

TDC: 0

OLD VERSION

MPOID / CSJ **202 / 0178-09-018** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0178-09-018	SH 35	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$77,000,000

STREET: SH 35/SP 5 FUNDING CATEGORY: 12
 LIMITS FROM: IH 45 VOC: kg/day
 LIMITS TO: GRIGGS RD NOx: kg/day
 TIP DESCRIPTION : CONSTRUCT 8 LANE FREEWAY ON NEW LOCATION

Project History : Amendment# MAY-2022 2022-05-12 Program in the 2023 TIP with the cat 12 funding

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$3,773,000	\$77,000,000	12-STRATEGIC	\$0	\$77,000,000	\$0	\$0	\$77,000,000
Right Of Way:	\$0		Funding by share:	\$0	\$77,000,000	\$0	\$0	\$77,000,000
Construction:	\$77,000,000							
Construction Engineering:	\$3,080,000							
Contingencies:	\$7,700,000							
Indirects:	\$3,911,600							
Bond Financing:	\$0							
Total Project Cost	\$95,464,600							

TDC: 0

OCTOBER 2022 FUTURE AMENDMENTS

PROPOSED VERSION

MPOID / CSJ **209 / 0178-09-020** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0178-09-020	SH 35	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$60,627,278
STREET: SH 35/SP 5						FUNDING CATEGORY: 12	
LIMITS FROM: DIXIE DR						VOC: kg/day	
LIMITS TO: N OF GRIGGS RD						NOx: kg/day	
TIP DESCRIPTION : CONSTRUCT 8 LANE FREEWAY ON NEW LOCATION							

Project History : Amendment # NOV-2022- 2022-11-18 Delay to FY 2025 due to fiscal constraint in the 2 year letting schedule.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$2,970,737	\$60,627,278	12-STRATEGIC	\$48,501,822	\$12,125,456	\$0	\$0	\$60,627,278
Right Of Way:	\$0		Funding by share:	\$48,501,822	\$12,125,456	\$0	\$0	\$60,627,278
Construction:	\$60,627,278		TDC: 0					
Construction Engineering:	\$2,425,091							
Contingencies:	\$6,062,728							
Indirects:	\$3,079,866							
Bond Financing:	\$0							
Total Project Cost	\$75,165,699							

OLD VERSION

MPOID / CSJ **209 / 0178-09-020** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0178-09-020	SH 35	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$60,627,278
STREET: SH 35/SP 5						FUNDING CATEGORY: 12	
LIMITS FROM: DIXIE DR						VOC: kg/day	
LIMITS TO: N OF GRIGGS RD						NOx: kg/day	
TIP DESCRIPTION : CONSTRUCT 8 LANE FREEWAY ON NEW LOCATION							

Project History : Amendment# MAY-2022 2022-05-20 Program FY 2023 with Cat-12 funding.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$2,970,737	\$60,627,278	12-STRATEGIC	\$48,501,822	\$12,125,456	\$0	\$0	\$60,627,278
Right Of Way:	\$0		Funding by share:	\$48,501,822	\$12,125,456	\$0	\$0	\$60,627,278
Construction:	\$60,627,278		TDC: 0					
Construction Engineering:	\$2,425,091							
Contingencies:	\$6,062,728							
Indirects:	\$3,079,866							
Bond Financing:	\$0							
Total Project Cost	\$75,165,699							

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OCTOBER 2022 FUTURE AMENDMENTS

PROPOSED VERSION

MPOID / CSJ **210 / 0178-09-019** **STIP Revision Date:** **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0178-09-019	SH 35	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$20,227,992
STREET:		SH 35		FUNDING CATEGORY:		12, ROW-UTIL	
LIMITS FROM:		DIXIE DR		VOC:		kg/day	
LIMITS TO:		LONG DR		NOx:		kg/day	
TIP DESCRIPTION : CONSTRUCT 2 LANE FRONTAGE ROADS ON NEW LOCATION							

Project History : Amendment # NOV-2022- 2022-11-18 Delay to FY 2024 due to fiscal constraint in the 2 year letting schedule. Add R Phase with federal funds: ROW-UTIL \$830,000 per TxDOT-ROW Division policy

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$950,502	\$20,227,992	I2-STRATEGIC	\$15,518,394	\$3,879,598	\$0	\$0	\$19,397,992
Right Of Way:	\$830,000		ROW-UTIL	\$830,000	\$0	\$0	\$0	\$830,000
Construction:	\$19,397,992		Funding by share:					
Construction Engineering:	\$969,900			\$16,348,394	\$3,879,598	\$0	\$0	\$20,227,992
Contingencies:	\$1,939,799		TDC: 0					
Indirects:	\$985,418							
Bond Financing:	\$0							
Total Project Cost	\$25,073,610							

OLD VERSION

MPOID / CSJ **210 / 0178-09-019** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0178-09-019	SH 35	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$19,397,992
STREET:		SH 35		FUNDING CATEGORY:		12	
LIMITS FROM:		DIXIE DR		VOC:		kg/day	
LIMITS TO:		LONG DR		NOx:		kg/day	
TIP DESCRIPTION : CONSTRUCT 2 LANE FRONTAGE ROADS ON NEW LOCATION							

Project History : Amendment# MAY-2022 2022-05-20 Program FY 2023 with Cat-12 funding.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$950,502	\$19,397,992	I2-STRATEGIC	\$15,518,394	\$3,879,598	\$0	\$0	\$19,397,992
Right Of Way:	\$0		Funding by share:					
Construction:	\$19,397,992			\$15,518,394	\$3,879,598	\$0	\$0	\$19,397,992
Construction Engineering:	\$969,900		TDC: 0					
Contingencies:	\$1,939,799							
Indirects:	\$985,418							
Bond Financing:	\$0							
Total Project Cost	\$24,243,610							

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

OCTOBER 2022 FUTURE AMENDMENTS

PROPOSED VERSION

MPOID / CSJ **257 / 3510-02-001** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	3510-02-001	SH 99	C	NONE	TXDOT HOUSTON DISTRICT	\$188,160,000

STREET: SH 99 FUNDING CATEGORY: 3
 LIMITS FROM: S OF FM 1462 VOC: kg/day
 LIMITS TO: GALVESTON C/L NOx: kg/day
 TIP DESCRIPTION : SEG B: CONSTRUCT 4 LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2 LANE FRONTAGE ROADS

Project History : Amendment #NOV-2022 2022-11-18 Split out MPO ID 18872/CSJ 3510-02-008, advance to FY 2025 and reduce funding to \$188.2M
 100% State Cat-3 Toll.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$9,219,840	\$188,160,000	3-TOLL	\$0	\$188,160,000	\$0	\$0	\$188,160,000
Right Of Way:	\$0		Funding by share:	\$0	\$188,160,000	\$0	\$0	\$188,160,000
Construction:	\$188,160,000		TDC: 0					
Construction Engineering:	\$7,526,400							
Contingencies:	\$18,816,000							
Indirects:	\$9,558,528							
Bond Financing:	\$0							
Total Project Cost	\$233,280,768							

OLD VERSION

MPOID / CSJ **257 / 3510-02-001** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	3510-02-001	SH 99	C	NONE	TXDOT HOUSTON DISTRICT	\$690,800,000

STREET: SH 99 FUNDING CATEGORY: 3
 LIMITS FROM: SH 288 VOC: kg/day
 LIMITS TO: GALVESTON C/L NOx: kg/day
 TIP DESCRIPTION : SEG B: CONSTRUCT 4 LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2 LANE FRONTAGE ROADS

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$33,849,200	\$690,800,000	3-TOLL	\$0	\$0	\$690,800,000	\$0	\$690,800,000
Right Of Way:	\$0		Funding by share:	\$0	\$0	\$690,800,000	\$0	\$690,800,000
Construction:	\$690,800,000		TDC: 0					
Construction Engineering:	\$27,632,000							
Contingencies:	\$69,080,000							
Indirects:	\$35,092,640							
Bond Financing:	\$0							
Total Project Cost	\$856,453,840							

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

OCTOBER 2022 FUTURE AMENDMENTS

PROPOSED VERSION

MPOID / CSJ **514 / 3049-01-022** **STIP Revision Date:** **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	3049-01-022	FM 646	C:R	LEAGUE CITY	TXDOT HOUSTON DISTRICT	\$37,452,000

STREET: FM 646 FUNDING CATEGORY: 2, ROW-UTIL
 LIMITS FROM: EDMUNDS WAY VOC: kg/day
 LIMITS TO: FM 1266 NOx: kg/day
 TIP DESCRIPTION : RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED ROADWAY WITH RAISED MEDIAN AND RAILROAD OVERPASS

Project History : Amendment # NOV-2022- 2022-11-18 Delay to FY 2024 due to fiscal constraint in the 2 year letting schedule.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$1,525,223	\$37,452,000	2-METRO-TMA	\$24,901,600	\$6,225,400	\$0	\$0	\$31,127,000
Right Of Way:	\$6,325,000		ROW-UTIL	\$5,855,000	\$0	\$470,000	\$0	\$6,325,000
Construction:	\$31,127,000							
Construction Engineering:	\$1,245,080							
Contingencies:	\$3,112,700							
Indirects:	\$1,581,252							
Bond Financing:	\$0							
Total Project Cost	\$44,916,255		Funding by share:	\$30,756,600	\$6,225,400	\$470,000	\$0	\$37,452,000
			TDC:	0				

OLD VERSION

MPOID / CSJ **514 / 3049-01-022** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	3049-01-022	FM 646	C:R	LEAGUE CITY	TXDOT HOUSTON DISTRICT	\$37,452,000

STREET: FM 646 FUNDING CATEGORY: 2,9999
 LIMITS FROM: EDMUNDS WAY VOC: kg/day
 LIMITS TO: FM 1266 NOx: kg/day
 TIP DESCRIPTION : RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED ROADWAY WITH RAISED MEDIAN AND RAILROAD OVERPASS

Project History : Amendment # OCT-2022 2022-20-22 Update programmed funding to reflect 2023 UTP

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$1,525,223	\$37,452,000	2-METRO-TMA	\$24,901,600	\$6,225,400	\$0	\$0	\$31,127,000
Right Of Way:	\$6,325,000		ROW-UTIL	\$5,855,000	\$0	\$470,000	\$0	\$6,325,000
Construction:	\$31,127,000							
Construction Engineering:	\$1,245,080							
Contingencies:	\$3,112,700							
Indirects:	\$1,581,252							
Bond Financing:	\$0							
Total Project Cost	\$44,916,255		Funding by share:	\$30,756,600	\$6,225,400	\$470,000	\$0	\$37,452,000
			TDC:	0				

OCTOBER 2022 FUTURE AMENDMENTS

PROPOSED VERSION

MPOID / CSJ **965 / 0338-02-032** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0338-02-032	SH 105	C:R	MONTGOMERY	TXDOT HOUSTON DISTRICT	\$112,821,675
STREET:		SH 105		FUNDING CATEGORY: 2,4, ROW-UTIL			
LIMITS FROM:		GRIMES C/L		VOC: kg/day			
LIMITS TO:		FM 149		NOx: kg/day			
TIP DESCRIPTION : RECONSTRUCT AND WIDEN FROM 2 TO 4-LANES DIVIDED							

Project History : Amendment # NOV-2022- 2022-11-18 Delay to FY 2025 due to fiscal constraint in the 2 year letting schedule.
Add R Phase with federal funds: ROW-UTIL \$21,181,000 per TxDOT-ROW Division policy

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$4,490,442	\$112,821,675	2-METRO-TMA	\$65,311,999	\$16,328,000	\$0	\$0	\$81,639,999
Right Of Way:	\$21,180,000		4-ST-WIDE	\$8,000,541	\$2,000,135	\$0	\$0	\$10,000,676
Construction:	\$91,641,675		ROW-UTIL	\$21,181,000	\$0	\$0	\$0	\$21,181,000
Construction Engineering:	\$3,665,667		Funding by share:	\$94,493,540	\$18,328,135	\$0	\$0	\$112,821,675
Contingencies:	\$9,164,168		TDC: 0					
Indirects:	\$4,655,397							
Bond Financing:	\$0							
Total Project Cost	\$134,797,349							

OLD VERSION

MPOID / CSJ **965 / 0338-02-032** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0338-02-032	SH	C	MONTGOMERY	TXDOT HOUSTON DISTRICT	\$91,640,675
STREET:		SH 105		FUNDING CATEGORY: 2,4			
LIMITS FROM:		GRIMES C/L		VOC: kg/day			
LIMITS TO:		FM 149		NOx: kg/day			
TIP DESCRIPTION : RECONSTRUCT AND WIDEN FROM 2 TO 4-LANES DIVIDED							

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$4,490,393	\$91,640,675	2-METRO-TMA	\$65,311,999	\$16,328,000	\$0	\$0	\$81,639,999
Right Of Way:	\$21,180,000		4-ST-WIDE	\$8,000,541	\$2,000,135	\$0	\$0	\$10,000,676
Construction:	\$91,640,675		Funding by share:	\$73,312,540	\$18,328,135	\$0	\$0	\$91,640,675
Construction Engineering:	\$3,665,627		TDC: 0					
Contingencies:	\$9,164,068							
Indirects:	\$4,655,346							
Bond Financing:	\$0							
Total Project Cost	\$134,796,109							

29-Sep-22

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

OCTOBER 2022 FUTURE AMENDMENTS

PROPOSED VERSION

MPOID / CSJ **967 / 3538-01-034** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	3538-01-034	SH 242	C	NONE	TXDOT HOUSTON DISTRICT	\$38,581,663

STREET: SH 242 FUNDING CATEGORY: 2
 LIMITS FROM: FM 1488 VOC: kg/day
 LIMITS TO: IH 45 N NOx: kg/day

TIP DESCRIPTION : MULTIPLE INTERSECTION IMPROVEMENTS, SHOULDER IMPROVEMENTS, AND DRAINAGE IMPROVEMENTS

Project History : Amendment # NOV-2022- 2022-11-18 Project scope change after coordination with local government (The Woodlands Township) and neighborhood. New Project Description to "MULTIPLE INTERSECTION IMPROVEMENTS, SHOULDER IMPROVEMENTS, AND DRAINAGE IMPROVEMENTS". 100% State Funded.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$1,890,501	\$38,581,663	2-METRO-TMA	\$0	\$38,581,663	\$0	\$0	\$38,581,663
Right Of Way:	\$0							
Construction:	\$38,581,663							
Construction Engineering:	\$1,543,267							
Contingencies:	\$3,858,166							
Indirects:	\$1,959,948							
Bond Financing:	\$0							
Total Project Cost	\$47,833,546							
			Funding by share:	\$0	\$38,581,663	\$0	\$0	\$38,581,663
			TDC:	0				

OLD VERSION

MPOID / CSJ **967 / 3538-01-034** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	3538-01-034	SH 242	C	NONE	TXDOT HOUSTON DISTRICT	\$38,581,663

STREET: SH 242 FUNDING CATEGORY: 2
 LIMITS FROM: FM 1488 VOC: kg/day
 LIMITS TO: IH 45 N NOx: kg/day

TIP DESCRIPTION : RECONSTRUCT AND WIDEN FROM 4-LANES TO 6-LANES DIVIDED

Project History : Amendment# MAY-2022 2022-05-20 Program in FY 2023 with Cat-2 funding.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$1,890,501	\$38,581,663	2-METRO-TMA	\$0	\$38,581,663	\$0	\$0	\$38,581,663
Right Of Way:	\$0							
Construction:	\$38,581,663							
Construction Engineering:	\$1,543,267							
Contingencies:	\$3,858,166							
Indirects:	\$1,959,948							
Bond Financing:	\$0							
Total Project Cost	\$47,833,546							
			Funding by share:	\$0	\$38,581,663	\$0	\$0	\$38,581,663
			TDC:	0				

29-Sep-22

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

OCTOBER 2022 FUTURE AMENDMENTS

PROPOSED VERSION

MPOID / CSJ **981 / 0188-09-040** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0188-09-040	FM 723	C:R	NONE	TXDOT HOUSTON DISTRICT	\$71,016,380
STREET: FM 723						FUNDING CATEGORY: 2, ROW-UTIL	
LIMITS FROM: FM 1093						VOC: kg/day	
LIMITS TO: S OF BEADLE LN						NOx: kg/day	
TIP DESCRIPTION : WIDEN FROM 2-LANE TO 4-LANES DIVIDED							

Project History : Amendment # NOV-2022- 2022-11-18 Add R Phase with Federal funds: ROW-UTIL \$18,016,380 (Fed \$16,606,742 and Local \$1,409,638) per TxDOT-ROW Division policy

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Funding By Category	
			Funding Category	Federal	State	Local		Local Contribution
Preliminary Engineering:	\$2,597,000	\$71,016,380	2-METRO-TMA	\$0	\$53,000,000	\$0	\$0	\$53,000,000
Right Of Way:	\$18,016,380		ROW-UTIL	\$16,606,742	\$0	\$1,409,638	\$0	\$18,016,380
Construction:	\$53,000,000		Funding by share:	\$16,606,742	\$53,000,000	\$1,409,638	\$0	\$71,016,380
Construction Engineering:	\$2,120,000							
Contingencies:	\$5,300,000							
Indirects:	\$2,692,400							
Bond Financing:	\$0							
Total Project Cost	\$83,725,780							

TDC: 0

OLD VERSION

MPOID / CSJ **981 / 0188-09-040** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0188-09-040	FM 723	C	NONE	TXDOT HOUSTON DISTRICT	\$53,000,000
STREET: FM 723						FUNDING CATEGORY: 2	
LIMITS FROM: FM 1093						VOC: kg/day	
LIMITS TO: S OF BEADLE LN						NOx: kg/day	
TIP DESCRIPTION : WIDEN FROM 2-LANE TO 4-LANES DIVIDED							

Project History : Amendment # MAY-2022 2022-05-20 Program in FY 2023 with Cat-2 funding.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Funding By Category	
			Funding Category	Federal	State	Local		Local Contribution
Preliminary Engineering:	\$2,597,000	\$53,000,000	2-METRO-TMA	\$0	\$53,000,000	\$0	\$0	\$53,000,000
Right Of Way:	\$24,000,000		Funding by share:	\$0	\$53,000,000	\$0	\$0	\$53,000,000
Construction:	\$53,000,000							
Construction Engineering:	\$2,120,000							
Contingencies:	\$5,300,000							
Indirects:	\$2,692,400							
Bond Financing:	\$0							
Total Project Cost	\$89,709,400							

TDC: 0

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

OCTOBER 2022 FUTURE AMENDMENTS

PROPOSED VERSION

MPOID / CSJ **6056 / 0271-04-070** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Waller	0271-04-070	IH 10	C:R	BROOKSHIRE	TXDOT HOUSTON DISTRICT	\$275,861,692
STREET:	IH 10 W					FUNDING CATEGORY:	12,4, ROW-UTIL
LIMITS FROM:	FM 359					VOC:	kg/day
LIMITS TO:	FORT BEND C/L					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)						

Project History : Amendment # NOV-2022- 2022-11-18 Delay to FY 2025 due to fiscal constraint.
Add R Phase with federal funds: ROW-UTIL \$27,895,500 per TxDOT-ROW Division policy

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$11,582,786	\$275,861,692	12-STRATEGIC	\$162,572,799	\$40,643,200	\$0	\$0	\$203,215,999
Right Of Way:	\$27,895,500		4-ST-WIDE	\$35,800,154	\$8,950,039	\$0	\$0	\$44,750,193
Construction:	\$236,383,406		ROW-UTIL	\$27,895,500	\$0	\$0	\$0	\$27,895,500
Construction Engineering:	\$9,918,648		Funding by share:	\$226,268,453	\$49,593,239	\$0	\$0	\$275,861,692
Contingencies:	\$34,796,619		TDC: 0					
Indirects:	\$12,596,683							
Bond Financing:	\$0							
Total Project Cost	\$333,173,642							

OLD VERSION

MPOID / CSJ **6056 / 0271-04-070** **STIP Revision Date:** **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Waller	0271-04-070	IH 10	C	BROOKSHIRE	TXDOT HOUSTON DISTRICT	\$247,966,192
STREET:	IH 10 W					FUNDING CATEGORY:	12,4
LIMITS FROM:	FM 359					VOC:	kg/day
LIMITS TO:	FORT BEND C/L					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)						

Project History : Amendment # AUG-2022- 2022-08-26 Modify project description replacing frontage roads with two new managed lanes per TXDOT's request to align it with adjacent sections.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$12,150,343	\$247,966,192	12-STRATEGIC	\$162,572,799	\$40,643,200	\$0	\$0	\$203,215,999
Right Of Way:	\$0		4-ST-WIDE	\$35,800,154	\$8,950,039	\$0	\$0	\$44,750,193
Construction:	\$247,966,192		Funding by share:	\$198,372,953	\$49,593,239	\$0	\$0	\$247,966,192
Construction Engineering:	\$9,918,648		TDC: 0					
Contingencies:	\$24,796,619							
Indirects:	\$12,596,683							
Bond Financing:	\$0							
Total Project Cost	\$307,428,485							

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

OCTOBER 2022 FUTURE AMENDMENTS

PROPOSED VERSION

MPOID / CSJ **7706 / 0338-07-019** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0338-07-019	SH 105	C	NONE	TXDOT HOUSTON DISTRICT	\$32,560,000
STREET: SH 105						FUNDING CATEGORY: 2	
LIMITS FROM: SAN JACINTO C/L						VOC:	kg/day
LIMITS TO: LIBERTY C/L						NOx:	kg/day
TIP DESCRIPTION : RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED							

Project History : Amendment # AUG-2022- 2022-08-26 Delay from FY 2023 to FY 2025 due to railroad agreement.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,595,440	\$32,560,000	2-METRO-TMA	\$26,048,000	\$6,512,000	\$0	\$0	\$32,560,000
Right Of Way:	\$724,320		Funding by share:	\$26,048,000	\$6,512,000	\$0	\$0	\$32,560,000
Construction:	\$32,560,000		TDC: 0					
Construction Engineering:	\$1,302,400							
Contingencies:	\$3,256,000							
Indirects:	\$1,654,048							
Bond Financing:	\$0							
Total Project Cost	\$41,092,208							

OLD VERSION

MPOID / CSJ **7706 / 0338-07-019** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0338-07-019	SH 105	C	NONE	TXDOT HOUSTON DISTRICT	\$32,560,000
STREET: SH 105						FUNDING CATEGORY: 2	
LIMITS FROM: SAN JACINTO C/L						VOC:	kg/day
LIMITS TO: LIBERTY C/L						NOx:	kg/day
TIP DESCRIPTION : RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED							

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,595,440	\$32,560,000	2-METRO-TMA	\$26,048,000	\$6,512,000	\$0	\$0	\$32,560,000
Right Of Way:	\$724,320		Funding by share:	\$26,048,000	\$6,512,000	\$0	\$0	\$32,560,000
Construction:	\$32,560,000		TDC: 0					
Construction Engineering:	\$1,302,400							
Contingencies:	\$3,256,000							
Indirects:	\$1,654,048							
Bond Financing:	\$0							
Total Project Cost	\$41,092,208							

29-Sep-22

**2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2022 FUTURE AMENDMENTS

PROPOSED VERSION

MPOID / CSJ **10144 / 0978-02-053** **STIP Revision Date:** **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	0978-02-053	FM 646	C:R	TEXAS CITY	TXDOT HOUSTON DISTRICT	\$14,800,000

STREET: FM 646 FUNDING CATEGORY: 2, 4, ROW-UTIL
 LIMITS FROM: FM 3436 VOC: kg/day
 LIMITS TO: SH 146 NOx: kg/day
 TIP DESCRIPTION : WIDEN FROM 2 LANE TO 4 LANE DIVIDED

Project History : Amendment # NOV-2022- 2022-11-18 Delay to FY 2024 due to fiscal constraint in the 2-year letting schedule.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$686,000	\$14,800,000	2-METRO-TMA	\$5,474,559	\$1,368,640	\$0	\$0	\$6,843,199
Right Of Way:	\$800,000		4-ST-WIDE	\$5,725,441	\$1,431,360	\$0	\$0	\$7,156,801
Construction:	\$14,000,000		ROW-UTIL	\$800,000	\$0	\$0	\$0	\$800,000
Construction Engineering:	\$700,000		Funding by share:	\$12,000,000	\$2,800,000	\$0	\$0	\$14,800,000
Contingencies:	\$1,400,000		TDC: 0					
Indirects:	\$711,200							
Bond Financing:	\$0							
Total Project Cost	\$18,297,200							

OLD VERSION

MPOID / CSJ **10144 / 0978-02-053** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	0978-02-053	FM 646	C:R	TEXAS CITY	TXDOT HOUSTON DISTRICT	\$14,800,000

STREET: FM 646 FUNDING CATEGORY: 2,4,9999
 LIMITS FROM: FM 3436 VOC: kg/day
 LIMITS TO: SH 146 NOx: kg/day
 TIP DESCRIPTION : WIDEN FROM 2 LANE TO 4 LANE DIVIDED

Project History : Amendment # OCT-2022 2022-10-28 Update programmed Cat-2 funding and add Cat-4 and federal R Phase funds: ROW-UTIL \$800,000 due to internal requirements of TxDOT-ROW Division switching from State funds for ROW to reflect the approved 2023 UTP.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$686,000	\$14,800,000	2-METRO-TMA	\$5,474,559	\$1,368,640	\$0	\$0	\$6,843,199
Right Of Way:	\$800,000		4-ST-WIDE	\$5,725,441	\$1,431,360	\$0	\$0	\$7,156,801
Construction:	\$14,000,000		ROW-UTIL	\$800,000	\$0	\$0	\$0	\$800,000
Construction Engineering:	\$700,000		Funding by share:	\$12,000,000	\$2,800,000	\$0	\$0	\$14,800,000
Contingencies:	\$1,400,000		TDC: 0					
Indirects:	\$711,200							
Bond Financing:	\$0							
Total Project Cost	\$18,297,200							

OCTOBER 2022 FUTURE AMENDMENTS

PROPOSED VERSION

MPOID / CSJ **10334 / 0271-05-025** **STIP Revision Date:** **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0271-05-025	IH 10	C:R	KATY	TXDOT HOUSTON DISTRICT	\$133,569,101
STREET:	IH 10 W					FUNDING CATEGORY:	4,12,1, ROW-UTIL
LIMITS FROM:	W OF SNAKE CREEK					VOC:	kg/day
LIMITS TO:	FORT BEND / HARRIS COUNTY LINE					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 6 TO 10 LANES (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)						

Project History : Amendment # NOV-2022- 2022-11-18 Delay to FY 2024 due to state level letting (fiscal constraint) in the 2 year letting schedule
Add R Phase with funds: ROW-UTIL \$207,821 (Fed \$162,994; State \$40,749; Local \$4,078) per TxDOT-ROW Division policy

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$6,220,219	\$133,569,101	4-ST-WIDE	\$86,585,599	\$21,646,400	\$0	\$0	\$108,231,999
Right Of Way:	\$207,821		I2-STRATEGIC	\$16,000,000	\$4,000,000	\$0	\$0	\$20,000,000
Construction:	\$127,141,061		I-PREV-M	\$4,103,425	\$1,025,856	\$0	\$0	\$5,129,281
Construction Engineering:	\$5,334,451		ROW-UTIL	\$162,994	\$40,749	\$4,078	\$0	\$207,821
Contingencies:	\$13,336,128		Funding by share:	\$106,852,018	\$26,713,005	\$4,078	\$0	\$133,569,101
Indirects:	\$6,774,753		TDC:	0				
Bond Financing:	\$0							
Total Project Cost	\$159,014,433							

OLD VERSION

MPOID / CSJ **10334 / 0271-05-025** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0271-05-025	IH 10	C		TXDOT HOUSTON DISTRICT	\$133,361,280
STREET:	IH 10 W					FUNDING CATEGORY:	4,12,1
LIMITS FROM:	W OF SNAKE CREEK					VOC:	kg/day
LIMITS TO:	FORT BEND / HARRIS COUNTY LINE					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 6 TO 10 LANES (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)						

Project History : Amendment # MAY-2022 2022-05-20 Program in FY 2023 with Cats 4, 12, 1 funding.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$6,534,703	\$133,361,280	4-ST-WIDE	\$86,585,599	\$21,646,400	\$0	\$0	\$108,231,999
Right Of Way:	\$0		I2-STRATEGIC	\$16,000,000	\$4,000,000	\$0	\$0	\$20,000,000
Construction:	\$133,361,280		I-PREV-M	\$4,103,425	\$1,025,856	\$0	\$0	\$5,129,281
Construction Engineering:	\$5,334,451		Funding by share:	\$106,689,024	\$26,672,256	\$0	\$0	\$133,361,280
Contingencies:	\$13,336,128		TDC:	0				
Indirects:	\$6,774,753							
Bond Financing:	\$0							
Total Project Cost	\$165,341,315							

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

OCTOBER 2022 FUTURE AMENDMENTS

PROPOSED VERSION

MPOID / CSJ **10920 / 3049-01-023** **STIP Revision Date:** **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	3049-01-023	FM 646	C:R	LEAGUE CITY	TXDOT HOUSTON DISTRICT	\$33,331,092

STREET: FM 646 FUNDING CATEGORY: 2,4, ROW-UTIL
 LIMITS FROM: FM 1266 VOC: kg/day
 LIMITS TO: FM 3436 NOx: kg/day
 TIP DESCRIPTION : WIDEN FROM 2 LANE TO 4 LANE DIVIDED

Project History : Amendment # NOV-2022- 2022-11-18 Delay to FY 2024 due to fiscal constraint in the 2 year letting schedule.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,172,575	\$33,331,092	2-METRO-TMA	\$17,774,331	\$4,443,583	\$0	\$0	\$22,217,914
Right Of Way:	\$9,401,000		4-ST-WIDE	\$1,369,742	\$342,436	\$0	\$0	\$1,712,178
Construction:	\$23,930,092		ROW-UTIL	\$8,401,000	\$0	\$1,000,000	\$0	\$9,401,000
Construction Engineering:	\$957,204		Funding by share:	\$27,545,073	\$4,786,019	\$1,000,000	\$0	\$33,331,092
Contingencies:	\$2,393,009		TDC: 0					
Indirects:	\$1,215,649							
Bond Financing:	\$0							
Total Project Cost	\$39,069,528							

OLD VERSION

MPOID / CSJ **10920 / 3049-01-023** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	3049-01-023	FM 646	C:R	LEAGUE CITY	TXDOT HOUSTON DISTRICT	\$33,331,092

STREET: FM 646 FUNDING CATEGORY: 2,4,9999
 LIMITS FROM: FM 1266 VOC: kg/day
 LIMITS TO: FM 3436 NOx: kg/day
 TIP DESCRIPTION : WIDEN FROM 2 LANE TO 4 LANE DIVIDED

Project History : Amendment # OCT-2022 2022-10-28 Update programmed funding to reflect 2023 UTP.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,172,575	\$33,331,092	2-METRO-TMA	\$17,774,331	\$4,443,583	\$0	\$0	\$22,217,914
Right Of Way:	\$9,401,000		4-ST-WIDE	\$1,369,742	\$342,436	\$0	\$0	\$1,712,178
Construction:	\$23,930,092		ROW-UTIL	\$8,401,000	\$0	\$1,000,000	\$0	\$9,401,000
Construction Engineering:	\$957,204		Funding by share:	\$27,545,073	\$4,786,019	\$1,000,000	\$0	\$33,331,092
Contingencies:	\$2,393,009		TDC: 0					
Indirects:	\$1,215,649							
Bond Financing:	\$0							
Total Project Cost	\$39,069,528							

29-Sep-22

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

OCTOBER 2022 FUTURE AMENDMENTS

PROPOSED VERSION

MPOID / CSJ **13864 / 0271-06-117** **STIP Revision Date:** **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0271-06-117	IH 10	C:R	KATY	TXDOT HOUSTON DISTRICT	\$14,127,000
STREET:	IH 10 W					FUNDING CATEGORY:	4, ROW-UTIL
LIMITS FROM:	FORT BEND C/L					VOC:	kg/day
LIMITS TO:	MASON RD					NOx:	kg/day
TIP DESCRIPTION :	RESTRIPE AND WIDEN FROM 10 MAIN LANES TO 10 MAIN AND 2 MANAGED LANES						

Project History : Amendment # NOV-2022- 2022-11-18 Delay to FY 2024 due to fiscal constraint in the 2 year letting schedule.
Add R Phase with federal funds: ROW-UTIL \$2,375,000 per TxDOT-ROW Division policy

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$575,848	\$14,127,000	4-ST-WIDE	\$9,401,600	\$2,350,400	\$0	\$0	\$11,752,000
Right Of Way:	\$2,375,000		ROW-UTIL	\$2,375,000	\$0	\$0	\$0	\$2,375,000
Construction:	\$11,752,000							
Construction Engineering:	\$587,600							
Contingencies:	\$1,175,200							
Indirects:	\$597,002							
Bond Financing:	\$0							
Total Project Cost	\$17,062,650		Funding by share:	\$11,776,600	\$2,350,400	\$0	\$0	\$14,127,000
			TDC: 0					

OLD VERSION

MPOID / CSJ **13864 / 0271-06-117** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0271-06-117	IH 10	C		TXDOT HOUSTON DISTRICT	\$11,752,000
STREET:	IH 10 W					FUNDING CATEGORY:	4
LIMITS FROM:	FORT BEND C/L					VOC:	kg/day
LIMITS TO:	MASON RD					NOx:	kg/day
TIP DESCRIPTION :	RESTRIPE AND WIDEN FROM 10 MAIN LANES TO 10 MAIN AND 2 MANAGED LANES						

Project History : Amendment # MAY-2022 2022-05-22 Program in 2023 TIP with the cat 4 funding

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$575,848	\$11,752,000	4-ST-WIDE	\$9,401,600	\$2,350,400	\$0	\$0	\$11,752,000
Right Of Way:	\$0							
Construction:	\$11,752,000							
Construction Engineering:	\$587,600							
Contingencies:	\$1,175,200							
Indirects:	\$597,002							
Bond Financing:	\$0							
Total Project Cost	\$14,687,650		Funding by share:	\$9,401,600	\$2,350,400	\$0	\$0	\$11,752,000
			TDC: 0					

**2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2022 FUTURE AMENDMENTS

PROPOSED VERSION

Cancelled

OLD VERSION

MPOID / CSJ 15490 / 0500-01-153 STIP Revision Date: FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	0500-01-153	IH 45	C	GALVESTON	CITY OF GALVESTON	\$8,000,000

STREET: IH 45 S FUNDING CATEGORY: 3
 LIMITS FROM: IH 45 S VOC: kg/day
 LIMITS TO: 61ST ST/SH 342 NOx: kg/day
 TIP DESCRIPTION : 61ST STREET FLYOVER/DIRECT CONNECTOR-FLYOVER FINAL DESIGN & CONSTRUCTION INCLUDES ONE LANE FLYOVER WITH SHOULDERS FROM 61ST ST NB TO IH 45 WB AND ONE FREE-FLOWING LANE AT-GRADE FROM IH 45 EB TO 61ST ST SB.

Project History : Amendment #MAY-2022 2022-05-20 Program in FY 2023 with the Local funding.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$392,000	\$8,000,000	3-LOCAL CONT	\$0	\$0		\$8,000,000	\$8,000,000
Right Of Way:	\$0							
Construction:	\$8,000,000							
Construction Engineering:	\$400,000							
Contingencies:	\$800,000							
Indirects:	\$406,400							
Bond Financing:	\$0							
Total Project Cost	\$9,998,400							
			Funding by share:	\$0	\$0	\$0	\$8,000,000	\$8,000,000
			TDC:	0				

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

OCTOBER 2022 FUTURE AMENDMENTS

PROPOSED VERSION

MPOID / CSJ **17045 / 2941-02-054** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Harris	2941-02-054	FM 2920	C:R	TOMBALL	TXDOT HOUSTON DISTRICT	\$1,889,155
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STREET: FM 2920 FUNDING CATEGORY: 5, ROW-UTIL
 LIMITS FROM: SH 249 VOC: 0.02 kg/day
 LIMITS TO: WILLOW ST NOx: 0.07 kg/day
 TIP DESCRIPTION : INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE WHERE NO ITS EQUIPMENT CURRENTLY EXISTS

Project History : Amendment # NOV-2022- 2022-11-18 Add R Phase with federal funds: ROW-UTIL \$518,155 per TxDOT-ROW Division policy

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$67,179	\$1,889,155	5-CMAQ	\$1,096,800	\$274,200	\$0	\$0	\$1,371,000
Right Of Way:	\$518,155		ROW-UTIL	\$518,155	\$0	\$0	\$0	\$518,155
Construction:	\$1,371,000							
Construction Engineering:	\$82,260							
Contingencies:	\$137,100							
Indirects:	\$69,647							
Bond Financing:	\$0							
Total Project Cost	\$2,245,341		Funding by share:	\$1,614,955	\$274,200	\$0	\$0	\$1,889,155
			TDC: 0					

OLD VERSION

MPOID / CSJ **17045 / 2941-02-054** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Harris	2941-02-054	FM 2920	C	TOMBALL	TXDOT HOUSTON DISTRICT	\$1,371,000
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STREET: FM 2920 FUNDING CATEGORY: 5
 LIMITS FROM: SH 249 VOC: 0.02 kg/day
 LIMITS TO: WILLOW ST NOx: 0.07 kg/day
 TIP DESCRIPTION : INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE WHERE NO ITS EQUIPMENT CURRENTLY EXISTS

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$67,179	\$1,371,000	5-CMAQ	\$1,096,800	\$274,200	\$0	\$0	\$1,371,000
Right Of Way:	\$0							
Construction:	\$1,371,000							
Construction Engineering:	\$82,260							
Contingencies:	\$137,100							
Indirects:	\$69,647							
Bond Financing:	\$0							
Total Project Cost	\$1,727,186		Funding by share:	\$1,096,800	\$274,200	\$0	\$0	\$1,371,000
			TDC: 0					

29-Sep-22

**2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2022 FUTURE AMENDMENTS

PROPOSED VERSION

MPOID / CSJ **17087 / 1685-01-107** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	1685-01-107	FM 1960	C:R	HOUSTON	CITY OF HOUSTON - PARKS & RECREATION DEPARTMENT	\$8,380,000
STREET: FM 1960						FUNDING CATEGORY: 9, ROW-UTIL	
LIMITS FROM: MILLS RD						VOC: kg/day	
LIMITS TO: SH 249						NOx: kg/day	
TIP DESCRIPTION : CONSTRUCT SHARED USE PATH							

Project History : Amendment # NOV-2022- 2022-11-18 TELUS update. Project is Grouped and R Phase has already been added in Tx.C. ROW-UTIL \$7,380,000 (Fed \$6,668,500 and Local \$711,500) per TxDOT-ROW Division policy

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$49,000	\$8,380,000	9-TASA	\$800,000	\$200,000	\$0	\$0	\$1,000,000
Right Of Way:	\$7,380,000		ROW-UTIL	\$6,668,500	\$0	\$711,500	\$0	\$7,380,000
Construction:	\$1,000,000		Funding by share:					
Construction Engineering:	\$50,000			\$7,468,500	\$200,000	\$711,500	\$0	\$8,380,000
Contingencies:	\$100,000							
Indirects:	\$50,800							
Bond Financing:	\$0							
Total Project Cost	\$8,629,800							

TDC: 0

OLD VERSION

MPOID / CSJ **17087 / 1685-01-107** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	1685-01-107	FM 1960	C	HOUSTON	CITY OF HOUSTON - PARKS & RECREATION DEPARTMENT	\$1,000,000
STREET: FM 1960						FUNDING CATEGORY: 9	
LIMITS FROM: MILLS RD						VOC: kg/day	
LIMITS TO: SH 249						NOx: kg/day	
TIP DESCRIPTION : CONSTRUCT SHARED USE PATH							

Project History : Amendment # MAY-2022 2022-05-20 Program in FY 2023 with Cat-9 funding.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$49,000	\$1,000,000	9-TASA	\$800,000	\$200,000	\$0	\$0	\$1,000,000
Right Of Way:	\$0		Funding by share:					
Construction:	\$1,000,000			\$800,000	\$200,000	\$0	\$0	\$1,000,000
Construction Engineering:	\$60,000							
Contingencies:	\$100,000							
Indirects:	\$50,800							
Bond Financing:	\$0							
Total Project Cost	\$1,259,800							

TDC: 0

29-Sep-22

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

OCTOBER 2022 FUTURE AMENDMENTS

PROPOSED VERSION

MPOID / CSJ 17110 / 0111-03-059 **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0111-03-059	FM 521	C:R	ARCOLA	FORT BEND COUNTY	\$117,238,894
STREET:	FM 521					FUNDING CATEGORY:	2, ROW-UTIL
LIMITS FROM:	SH 6					VOC:	kg/day
LIMITS TO:	FM 2234					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 2 TO 4-LANES WITH RAISED MEDIANS, INTERSECTION IMPROVEMENTS, SIGNAL IMPROVEMENTS AND PEDESTRIAN ACCESS						

Project History : Amendment # NOV-2022- 2022-11-18 Add R Phase with Federal funds: ROW-UTIL \$6,559,448 per TxDOT-ROW Division policy. Also increase construction phase funds due to inflation.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$5,178,293	\$117,238,894	2-METRO-TMA	\$88,543,557	\$22,135,889	\$0	\$0	\$110,679,446
Right Of Way:	\$6,559,448		ROW-UTIL	\$5,903,503	\$0	\$655,945	\$0	\$6,559,448
Construction:	\$110,679,446							
Construction Engineering:	\$4,227,178							
Contingencies:	\$10,567,945							
Indirects:	\$5,368,516							
Bond Financing:	\$0							
Total Project Cost	\$142,580,826		Funding by share:	\$94,447,060	\$22,135,889	\$655,945	\$0	\$117,238,894
			TDC:	0				

OLD VERSION

MPOID / CSJ 17110 / 0111-03-059 **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0111-03-059	FM 521	C	ARCOLA	FORT BEND COUNTY	\$82,233,032
STREET:	FM 521					FUNDING CATEGORY:	2
LIMITS FROM:	SH 6					VOC:	kg/day
LIMITS TO:	FM 2234					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 2 TO 4-LANES WITH RAISED MEDIANS, INTERSECTION IMPROVEMENTS, SIGNAL IMPROVEMENTS AND PEDESTRIAN ACCESS						

Project History : Amendment # AUG-2022- 2022-08-26 Add to FY 2023 of the TIP. Project was inadvertently not carried over from the 2021 TIP.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$4,029,419	\$82,233,032	2-METRO-TMA	\$65,786,426	\$16,446,606	\$0	\$0	\$82,233,032
Right Of Way:	\$0							
Construction:	\$82,233,032							
Construction Engineering:	\$3,289,321							
Contingencies:	\$8,223,303							
Indirects:	\$4,177,438							
Bond Financing:	\$0							
Total Project Cost	\$101,952,513		Funding by share:	\$65,786,426	\$16,446,606	\$0	\$0	\$82,233,032
			TDC:	0				

29-Sep-22

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

OCTOBER 2022 FUTURE AMENDMENTS

PROPOSED VERSION

MPOID / CSJ 17122 / 0976-03-109 **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	0976-03-109	FM 518	C:R	LEAGUE CITY	TXDOT HOUSTON DISTRICT	\$13,390,000

STREET: FM 518 FUNDING CATEGORY: 5, ROW-UTIL
 LIMITS FROM: PALOMINO DR VOC: 0.23 kg/day
 LIMITS TO: WILLIAMSPORT ST NOx: 1.04 kg/day
 TIP DESCRIPTION : CONSTRUCT 10 FOOT WIDE SHARED PATH WITH INTERSECTION IMPROVEMENTS AND PEDESTRIAN CROSSINGS

Project History : Amendment # NOV-2022- 2022-11-18 Add R Phase and federal funds: ROW-UTIL \$3,090,000per TxDOT-ROW Division policy Change sponsor from City of League City to TXDOT Houston District.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$504,700	\$13,390,000	5-CMAQ	\$8,240,000	\$2,060,000	\$0	\$0	\$10,300,000
Right Of Way:	\$3,090,000		ROW-UTIL	\$3,090,000	\$0	\$0	\$0	\$3,090,000
Construction:	\$10,300,000							
Construction Engineering:	\$515,000							
Contingencies:	\$1,030,000							
Indirects:	\$523,240							
Bond Financing:	\$0							
Total Project Cost	\$15,962,940		Funding by share:	\$11,330,000	\$2,060,000	\$0	\$0	\$13,390,000
			TDC:	0				

OLD VERSION

MPOID / CSJ 17122 / 0976-03-109 **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	0976-03-109	FM 518	C	LEAGUE CITY	CITY OF LEAGUE CITY	\$10,300,000

STREET: FM 518 FUNDING CATEGORY: 5
 LIMITS FROM: PALOMINO DR VOC: 0.23 kg/day
 LIMITS TO: WILLIAMSPORT ST NOx: 1.04 kg/day
 TIP DESCRIPTION : CONSTRUCT 10 FOOT WIDE SHARED PATH WITH INTERSECTION IMPROVEMENTS AND PEDESTRIAN CROSSINGS

Project History : Amendment # MAY-2022 2022-05-20 Program in FY 2023 with Cat-5 funding.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$504,700	\$10,300,000	5-CMAQ	\$8,240,000	\$2,060,000	\$0	\$0	\$10,300,000
Right Of Way:	\$0							
Construction:	\$10,300,000							
Construction Engineering:	\$515,000							
Contingencies:	\$1,030,000							
Indirects:	\$523,240							
Bond Financing:	\$0							
Total Project Cost	\$12,872,940		Funding by share:	\$8,240,000	\$2,060,000	\$0	\$0	\$10,300,000
			TDC:	0				

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

OCTOBER 2022 FUTURE AMENDMENTS

PROPOSED VERSION

MPOID / CSJ **18048 / 0271-16-111** **STIP Revision Date:** **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0271-16-111	IH 610	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$200,717,000
STREET: IH 610						FUNDING CATEGORY: 2,12, ROW-UTIL	
LIMITS FROM: AT SH 35						VOC: kg/day	
LIMITS TO: -						NOx: kg/day	
TIP DESCRIPTION : CONSTRUCT 4 DIRECT CONNECTORS (SB-EB; SB-WB; WB-NB; EB-NB)							

Project History : Amendment # NOV-2022- 2022-11-18 Delay to FY 2024 due to state level letting (fiscal constraint) in the 2 year letting schedule.
Add R Phase and federal funds: ROW-UTIL \$717,000 per TxDOT-ROW Division policy

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$9,800,000	\$200,717,000	2-METRO-TMA	\$45,200,000	\$11,300,000	\$0	\$0	\$56,500,000
Right Of Way:	\$717,000		12-STRATEGIC	\$114,800,000	\$28,700,000	\$0	\$0	\$143,500,000
Construction:	\$200,000,000		ROW-UTIL	\$717,000	\$0	\$0	\$0	\$717,000
Construction Engineering:	\$8,000,000		Funding by share:	\$160,717,000	\$40,000,000	\$0	\$0	\$200,717,000
Contingencies:	\$20,000,000							
Indirects:	\$10,160,000							
Bond Financing:	\$0							
Total Project Cost	\$248,677,000							
			TDC: 0					

OLD VERSION

MPOID / CSJ **18048 / 0271-16-111** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0271-16-111	IH 610	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$200,000,000
STREET: IH 610						FUNDING CATEGORY: 2,12	
LIMITS FROM: AT SH 35						VOC: kg/day	
LIMITS TO: -						NOx: kg/day	
TIP DESCRIPTION : CONSTRUCT 4 DIRECT CONNECTORS (SB-EB; SB-WB; WB-NB; EB-NB)							

Project History : Amendment # MAY-2022 2022-05-20 Program in FY 2023 with Cat-2,12 funding.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$9,800,000	\$200,000,000	2-METRO-TMA	\$45,200,000	\$11,300,000	\$0	\$0	\$56,500,000
Right Of Way:	\$0		12-STRATEGIC	\$114,800,000	\$28,700,000	\$0	\$0	\$143,500,000
Construction:	\$200,000,000		Funding by share:	\$160,000,000	\$40,000,000	\$0	\$0	\$200,000,000
Construction Engineering:	\$8,000,000							
Contingencies:	\$20,000,000							
Indirects:	\$10,160,000							
Bond Financing:	\$0							
Total Project Cost	\$247,960,000							
			TDC: 0					

29-Sep-22

**2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2022 FUTURE AMENDMENTS

PROPOSED VERSION

MPOID / CSJ **18085 / 0912-73-213** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	0912-73-213	CR	C	GALVESTON	GALVESTON COUNTY	\$115,819,817
STREET: PELICAN ISLAND BRIDGE						FUNDING CATEGORY: 7,6,3,3	
LIMITS FROM: SH 275						VOC: kg/day	
LIMITS TO: SEAWOLF PKWY						NOx: kg/day	
TIP DESCRIPTION : CONSTRUCT BRIDGE AT NEW LOCATION							

Project History : Amendment # NOV-2022- 2022-11-18 Delay to FY 2025 due to fiscal constraint in the 2 year letting schedule.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$5,675,171	\$115,819,817	7-STBG	\$21,057,454	\$0	\$5,262,363	\$0	\$26,319,817
Right Of Way:	\$0		6-BRIDGE	\$40,000,000	\$5,000,000	\$5,000,000	\$0	\$50,000,000
Construction:	\$115,819,817		3-LOCAL CONT	\$0	\$0		\$32,000,000	\$32,000,000
Construction Engineering:	\$4,632,793		3-TMF	\$0	\$7,500,000	\$0	\$0	\$7,500,000
Contingencies:	\$11,581,982							
Indirects:	\$5,883,647							
Bond Financing:	\$0							
Total Project Cost	\$143,593,409		Funding by share:	\$61,057,454	\$12,500,000	\$5,262,363	\$32,000,000	\$115,819,817
			TDC:	0				

OLD VERSION

MPOID / CSJ **18085 / 0912-73-213** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	0912-73-213	CR	C	GALVESTON	GALVESTON COUNTY	\$115,819,817
STREET: PELICAN ISLAND BRIDGE						FUNDING CATEGORY: 7,6,3,3	
LIMITS FROM: SH 275						VOC: kg/day	
LIMITS TO: SEAWOLF PKWY						NOx: kg/day	
TIP DESCRIPTION : CONSTRUCT BRIDGE AT NEW LOCATION							

Project History : Amendment # MAY-2022 2022-05-20 Program in FY 2023 with the Categories 3, 6, and 7 funding.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$5,675,171	\$115,819,817	7-STBG	\$21,057,454	\$0	\$5,262,363	\$0	\$26,319,817
Right Of Way:	\$0		6-BRIDGE	\$40,000,000	\$5,000,000	\$5,000,000	\$0	\$50,000,000
Construction:	\$115,819,817		3-LOCAL CONT	\$0	\$0		\$32,000,000	\$32,000,000
Construction Engineering:	\$4,632,793		3-TMF	\$0	\$7,500,000	\$0	\$0	\$7,500,000
Contingencies:	\$11,581,982							
Indirects:	\$5,883,647							
Bond Financing:	\$0							
Total Project Cost	\$143,593,409		Funding by share:	\$61,057,454	\$12,500,000	\$5,262,363	\$32,000,000	\$115,819,817
			TDC:	0				

OCTOBER 2022 FUTURE AMENDMENTS

PROPOSED VERSION

Cancelled

OLD VERSION

MPOID / CSJ **18357 / 0912-00-623** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-00-623	VA	T	NONE	METRO	\$4,000,000

STREET: HOUSTON-GALVESTON TMA FUNDING CATEGORY: 7
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : REGIONAL VANPOOL & METRO STAR VANPOOL: FY 2023-2024

Project History : Amendment #MAY-2022 2022-05-20 Program in FY 2023 with Cat-7 funding.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0	\$4,000,000	7-STBG	\$4,000,000	\$0	\$0	\$0	\$4,000,000
Right Of Way:	\$0							
Construction:	\$4,000,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$4,000,000		Funding by share:	\$4,000,000	\$0	\$0	\$0	\$4,000,000
			TDC:	0				

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

OCTOBER 2022 FUTURE AMENDMENTS

PROPOSED VERSION

MPOID / CSJ **18402 / 0271-05-049** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0271-05-049	IH 10	C:R	KATY	TXDOT HOUSTON DISTRICT	\$80,075,000

STREET: IH 10 W FUNDING CATEGORY: 12,4, ROW-UTIL
 LIMITS FROM: WALLER C/L VOC: kg/day
 LIMITS TO: W OF SNAKE CREEK NOx: kg/day
 TIP DESCRIPTION : RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)

Project History : Amendment # NOV-2022- 2022-11-18 Delay to FY 2025 due to fiscal constraint in the 2 year letting schedule.
 Add R Phase with federal funds: ROW-UTIL \$2,075,000 per TxDOT-ROW Division policy

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$3,822,000	\$80,075,000	12-STRATEGIC	\$51,827,200	\$12,956,800	\$0	\$0	\$64,784,000
Right Of Way:	\$2,075,000		4-ST-WIDE	\$10,572,800	\$2,643,200	\$0	\$0	\$13,216,000
Construction:	\$78,000,000		ROW-UTIL	\$2,075,000	\$0	\$0	\$0	\$2,075,000
Construction Engineering:	\$3,120,000		Funding by share:	\$64,475,000	\$15,600,000	\$0	\$0	\$80,075,000
Contingencies:	\$7,800,000							
Indirects:	\$3,962,400							
Bond Financing:	\$0							
Total Project Cost	\$98,779,400							

TDC: 0

OLD VERSION

MPOID / CSJ **18402 / 0271-05-049** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0271-05-049	IH 10	C	KATY	TXDOT HOUSTON DISTRICT	\$78,000,000

STREET: IH 10 W FUNDING CATEGORY: 12,4
 LIMITS FROM: WALLER C/L VOC: kg/day
 LIMITS TO: W OF SNAKE CREEK NOx: kg/day
 TIP DESCRIPTION : RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$3,822,000	\$78,000,000	12-STRATEGIC	\$51,827,200	\$12,956,800	\$0	\$0	\$64,784,000
Right Of Way:	\$0		4-ST-WIDE	\$10,572,800	\$2,643,200	\$0	\$0	\$13,216,000
Construction:	\$78,000,000		Funding by share:	\$62,400,000	\$15,600,000	\$0	\$0	\$78,000,000
Construction Engineering:	\$3,120,000							
Contingencies:	\$7,800,000							
Indirects:	\$3,962,400							
Bond Financing:	\$0							
Total Project Cost	\$96,704,400							

TDC: 0

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

OCTOBER 2022 FUTURE AMENDMENTS

PROPOSED VERSION

MPOID / CSJ **18515 / 0188-09-051** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0188-09-051	FM 723	C:R	NONE	TXDOT HOUSTON DISTRICT	\$74,504,000

STREET: FM 723 FUNDING CATEGORY: 2,3, ROW-UTIL
 LIMITS FROM: BEADLE LN VOC: kg/day
 LIMITS TO: N OF BRAZOS RIVER NOx: kg/day
 TIP DESCRIPTION : WIDEN FROM 2 TO 4-LANES DIVIDED ROADWAY

Project History : Amendment # NOV-2022- 2022-11-18 Add R Phase and related funds: ROW-UTIL \$12,504,000 (Fed \$10,660,000 and Local \$1,844,000) per TxDOT-ROW Division policy

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$3,038,000	\$74,504,000	2-METRO-TMA	\$45,600,000	\$11,400,000	\$0	\$0	\$57,000,000
Right Of Way:	\$12,504,000		3-LOCAL CONT	\$0	\$0	\$5,000,000	\$5,000,000	\$5,000,000
Construction:	\$62,000,000		ROW-UTIL	\$10,660,000	\$0	\$1,844,000	\$0	\$12,504,000
Construction Engineering:	\$2,480,000		Funding by share:	\$56,260,000	\$11,400,000	\$1,844,000	\$5,000,000	\$74,504,000
Contingencies:	\$6,200,000		TDC:	0				
Indirects:	\$3,149,600							
Bond Financing:	\$0							
Total Project Cost	\$89,371,600							

OLD VERSION

MPOID / CSJ **18515 / 0188-09-051** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0188-09-051	FM 723	C	NONE	TXDOT HOUSTON DISTRICT	\$62,000,000

STREET: FM 723 FUNDING CATEGORY: 2,3
 LIMITS FROM: BEADLE LN VOC: kg/day
 LIMITS TO: N OF BRAZOS RIVER NOx: kg/day
 TIP DESCRIPTION : WIDEN FROM 2 TO 4-LANES DIVIDED ROADWAY

Project History : Amendment # MAY-2022 2022-05-20 Program in FY 2023 with Cat-2, 3 funding.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$3,038,000	\$62,000,000	2-METRO-TMA	\$45,600,000	\$11,400,000	\$0	\$0	\$57,000,000
Right Of Way:	\$0		3-LOCAL CONT	\$0	\$0	\$5,000,000	\$5,000,000	\$5,000,000
Construction:	\$62,000,000		Funding by share:	\$45,600,000	\$11,400,000	\$0	\$5,000,000	\$62,000,000
Construction Engineering:	\$2,480,000		TDC:	0				
Contingencies:	\$6,200,000							
Indirects:	\$3,149,600							
Bond Financing:	\$0							
Total Project Cost	\$76,867,600							

6-Oct-22

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

OCTOBER 2022 FUTURE AMENDMENTS

PROPOSED VERSION

MPOID / CSJ **18872 / 3510-02-008** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	3510-02-008	SH 99	C	NONE	TXDOT HOUSTON DISTRICT	\$526,400,000

STREET: SH 99 FUNDING CATEGORY: 3
 LIMITS FROM: S OF FM 1462 VOC: kg/day
 LIMITS TO: SH 288 NOx: kg/day
 TIP DESCRIPTION : SEG B: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND 2 NON-CONTINUOUS 2-LANE FRONTAGE ROADS

Project History : Amendment # NOV-2022- 2022-11-18 Split from MPO ID 257/CSJ 3510-02-001 in FY 2025 with \$526.4M of Cat-3 State Toll funds at TXDOT's request.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Item	Amount		Funding Category	Federal	State	Local	Local Contribution		
Preliminary Engineering:	\$25,793,600	\$526,400,000	3-TOLL	\$0	\$526,400,000	\$0	\$0	\$526,400,000	
Right Of Way:	\$0		Funding by share:	\$0	\$526,400,000	\$0	\$0	\$526,400,000	
Construction:	\$526,400,000		TDC: 0						
Construction Engineering:	\$21,056,000								
Contingencies:	\$52,640,000								
Indirects:	\$26,741,120								
Bond Financing:	\$0								
Total Project Cost	\$652,630,720								

OLD VERSION

MPOID / CSJ **/** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET: FUNDING CATEGORY:
 LIMITS FROM: VOC: kg/day
 LIMITS TO: NOx: kg/day
 TIP DESCRIPTION :

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Item	Amount		Funding Category	Federal	State	Local	Local Contribution		
Preliminary Engineering:									
Right Of Way:			Funding by share:	\$0	\$0	\$0	\$0	\$0	
Construction:			TDC:						
Construction Engineering:									
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost									

Matt Hanks, J.D., P.E.
COUNTY ENGINEER

(979) 864-1265
Office
(979) 864-1270
Fax



Trey Haskins, P.E., CFM
ASST. COUNTY ENGINEER

Karen McKinnon, P.E.
ASST. COUNTY ENGINEER

BRAZORIA COUNTY ENGINEERING

451 N VELASCO, SUITE 230
ANGLETON, TEXAS 77515
www.brazoriacountytx.gov

August 3, 2022

Craig Raborn
Houston-Galveston Area Council
3555 Timmons Lane, Suite 120
Houston, TX 77027

RE: Brazoria County – County Road 59
From County Road 48 to Kirby Drive (CSJ 0912-31-305)
Request for TIP amendment

Dear Mr. Raborn,

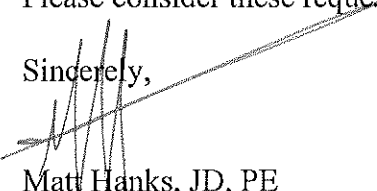
Brazoria County opened bids for CR 59 Widening Project from CR 48 to Kirby Drive on July 18, 2022. Two contractors chose to submit bids for the project. The low bidder was SER Construction Partners, LLC in the amount of \$14,041,693.02. After thorough review of their unit prices, Brazoria County has determined it is a good and balanced bid. This bid from SER is \$2,203,693.02 over the approved TIP amount.

In May 2021, a TIP amendment was approved to increase the construction funds to \$11,838,000 and adjust the letting date to March 2022. This cost for the construction was based off the 90% plan set and the 1st quarter of 2021 TxDOT average bid prices. Material and labor costs for all construction items have continued to increase dramatically due to unpredictable inflation. Therefore, Brazoria County is requesting more funding to cover this increase in construction cost.

In summary, Brazoria County is requesting a TIP amendment to adjust the letting date to July 2022 and construction funding amount to \$14,041,693.02

Please consider these requests and feel free to contact me if you have any questions.

Sincerely,


Matt Hanks, JD, PE
Brazoria County Engineer

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Alan Clark	713-615-6340	alan.clark@ridemetro.org

Project Information

MPOID	Sponsor Name
18363	Metropolitan Transit Authority of Harris County

TIP Project Description

This project will provide funding for the marketing and incentives offered to users of the Regional Vanpool Program for a period of two years. This includes rider and employer recruitment, vanpool lease incentives, marketing, guaranteed ride home support, and any needed administrative support for grant management and reporting.

Federal Cost	TDC Request
\$12,000,000	2,400,000
Is this project currently in the TIP?	TIP Year
Yes	2023

Priority Use of TDCs

TDC Priority
Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

The Transportation Policy Council has supported the Regional Vanpool Program with TDCs to facilitate regional delivery of this service across the eight county MPO (and non-attainment) area.

Maintenance of Local Investment

Roadway, Transit, or Other Project?
Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

This application is consistent with TDC support provided for past Congestion Mitigation/Air quality grants funding the Regional Vanpool Program.

Date Submitted

09/30/2022