11A. FUTURE AMENDMENTS TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

BACKGROUND

The 2023-2026 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

CURRENT SITUATION

- A summary of the proposed revisions to the 2023-2026 TIP are included below for the Committee's review.
- Add Right-of-Way ('R') as an authorized phase to the TxDOT Houston District SH 35/SP 5 construction project (MPO ID 202/CSJ 0178-09-018) with federal and local funding per the new TxDOT Right of Way Division policy. (+\$1.2M; Total Cost: \$78.2M)
- Add Right-of-Way ('R') as an authorized phase to the TxDOT Houston District SH 35 construction project (MPO ID 210/CSJ 0178-09-019) with federal funding per the new TxDOT Right of Way Division policy and delay the letting to FY 2024. (+\$830K; Total Cost: \$20.2M)
- Add Right-of-Way ('R') as an authorized phase to the TxDOT Houston District SH 105 widening project (MPO ID 965/CSJ 0338-02-032) with federal funding per the new TxDOT Right of Way Division policy and delay the letting to FY 2025. (+\$21.2M; Total Cost: \$112.8M)
- Add Right-of-Way ('R') as an authorized phase to the TxDOT Houston District FM 723 widening project (MPO ID 981/CSJ 0188-09-040) with federal and local funding per the new TxDOT Right of Way Division policy. (+\$18.0M; Total Cost: \$71.0M)
- Add Right-of-Way ('R') as an authorized phase to the TxDOT Houston District IH 10 West widening project (MPO ID 6056/CSJ 0271-04-070) with federal funding per the new TxDOT Right of Way Division policy. (+\$27.9M; Total Cost: \$275.9M)
- Add Right-of-Way ('R') as an authorized phase to the TxDOT Houston District IH 10 West widening project (MPO ID 10334/CSJ 0271-05-025) with federal and local funding per the new TxDOT Right of Way Division policy and delay to FY 2024. (+\$207K; Total Cost: \$133.6M)

- Add Right-of-Way ('R') as an authorized phase to the TxDOT Houston District IH 10 West widening project (MPO ID 13864/CSJ 0271-06-117) with federal funding per the new TxDOT Right of Way Division policy and delay to FY 2024. (+\$2.4M; Total Cost: \$14.1M)
- Add Right-of-Way ('R') as an authorized phase to the TxDOT Houston District US 90A grade separation construction project (MPO ID 16348/CSJ 0027-08-180) with federal funding per the new TxDOT Right of Way Division policy. (+\$7.0M; Total Cost: \$36.0M)
- Add Right-of-Way ('R') as an authorized phase to the TxDOT Houston District FM 2920
 Intelligent Transportation System installation project (MPO ID 17045/CSJ 2941-02-054) with federal funding per the new TxDOT Right of Way Division policy. (+\$518K; Total Cost: \$1.9M)
- Add Right-of-Way ('R') funding to the City of Houston Parks Department FM 1960 shared-use
 path construction project (MPO ID 17087/CSJ 1685-01-107) with federal and local funding per
 the new TxDOT Right of Way Division policy. (+\$7.4M; Total Cost: \$8.4M)
- Add Right-of-Way ('R') as an authorized phase to the Fort Bend County FM 521 widening project (MPO ID 17110/CSJ 0111-03-059) with federal funding per the new TxDOT Right of Way Division policy. Also, increase the Category-2, Metropolitan and Urban Area Corridor, construction phase funding to cover cost increases that are due to inflation. (+\$35.0M; Total Cost: \$117.2M)
- Add Right-of-Way ('R') as an authorized phase to the City of League City FM 518 shared-path construction project (MPO ID 17122/CSJ 0976-03-109) with federal funding per the new TxDOT Right of Way Division policy and change the Sponsor to TxDOT Houston District. (+\$3.1M: Total Cost: \$13.4M)
- Add Right-of-Way ('R') as an authorized phase to the TxDOT Houston District IH 610 direct connector construction project (MPO ID 18048/CSJ 0271-06-111) with federal funding per the new TxDOT Right of Way Division policy and delay to FY 2024. (+\$717K; Total Cost: \$200.7M)
- Add Right-of-Way ('R') as an authorized phase to the TxDOT Houston District IH 10 West widening project in Fort Bend County (MPO ID 18402/CSJ 0271-05-049) with federal funding per the new TxDOT Right of Way Division policy and delay to FY 2025. (+\$2.1M; Total Cost: \$80.1M)
- Add Right-of-Way ('R') as an authorized phase to the TxDOT Houston District FM 723 widening project (MPO ID 18515/CSJ 0188-09-051) with federal and local funding per the new TxDOT Right of Way Division policy. (+\$12.5M; Total Cost: \$74.5M)
- Split the SH 99 Segment-B 4-lane tollway construction project (MPO ID 257/CSJ 3510-02-001) into two sections (creating MPO ID 18872/CSJ 3510-02-008) and program both in FY 2025. (+\$23.8M; \$714.6M)

- Modify the description of the TxDOT Houston District SH 242 widening project (MPO ID 967/CSJ 3538-01-037) in coordination with The Woodlands Township to change it to non-added capacity. (+\$0; \$38.6M)
- Increase Surface Transportation Block Grant (STBG/Cat-7) funding by \$2.2M for the Brazoria County CR 59 widening project (MPO ID 12760/CSJ 0912-31-305) to cover a funding shortfall that was caused by inflation of material and labor costs. (+\$2.2M; Total Cost: \$14.0M)
- Combine METRO 2023-2024 Regional & Metro Star Vanpool project (MPO ID 18357/CSJ 0912-00-623) funded with STBG, with METRO Regional Vanpool Promotional Activities (MPO ID 18363/CSJ 0912-00-635), converting all funds to Congestion Mitigation/Air Quality (CMAQ/Cat-5) and adding 2,150,000 Transportation Development Credits. (+\$0; \$12.0M)
- Delay the TxDOT Houston District SH 35/SP 5 construction project (MPO ID 209/CSJ 0178-09-020) from FY 2023 to FY 2025 due to the need to fiscally constrain the TxDOT 2-year letting schedule. (Total Cost: \$60.6M)
- Delay the TxDOT Houston District FM 646 widening project (MPO ID 514/CSJ 3049-01-022) from FY 2023 to FY 2024 due to the need to fiscally constrain the TxDOT 2-year letting schedule. (Total Cost: \$37.5M)
- Delay the TxDOT Houston District SH 105 widening project (MPO ID 7706/CSJ 0338-07-019) from FY 2023 to FY 2025 due to the need to fiscally constrain the TxDOT 2-year letting schedule. (Total Cost: \$32.6M)
- Delay the TxDOT Houston District FM 646 widening project (MPO ID 10920/CSJ 3049-01-023) from FY 2023 to FY 2024 due to the need to fiscally constrain the TxDOT 2-year letting schedule. (Total Cost: \$33.3M)
- Delay the Galveston County bridge construction project (MPO ID 18085/CSJ 0912-73-213) from FY 2023 to FY 2025 due to the need to fiscally constrain the TxDOT 2-year letting schedule. (Total Cost: \$115.8M)
- Cancel the locally funded City of Galveston 61st Street direct connector construction project (MPO ID 15490/CSJ 0500-01-153) as the work is being completed with the TxDOT IH 45 South widening project (MPOID 282/CSJ 0500-01-119). (-\$8.0M)
- Cancel the CMAQ funded City of Houston Automated Parking Guidance System implementation project (MPO ID 17047/CSJ 0912-72-365) as the work is being completed with the TxDOT ConnectSmart software development project (CSJ 0912-00-581). (-\$4.0M)

ACTION REQUESTED

For Information and Discussion.

H-GAC 2021-2024 TIP and 2045 RTP October 2022 Future Amendments

								Proposed Mo	dificati	ons		
							Fu	ınding (M)				
Count	MPOID/CSJ	Sponsor/County	Project	Proj	STIP?		Fed/State	Local		Scope		Schedule
Count	-	TXDOT HOUSTON		Туре		v		+ \$0.5			\vdash	Scriedule
1	202 0178-09-018	DISTRICT (HAR)	SH 35/SP 5 (IH 45, GRIGGS RD) CONSTRUCT 8 LANE FREEWAY ON NEW LOCATION	R	Yes		+ \$0.7	+ \$0.5		Add R phase.		
2	209 0178-09-020	TXDOT HOUSTON DISTRICT (HAR)	SH 35/SP 5 (DIXIE DR, N OF GRIGGS) CONSTRUCT 8 LANE FREEWAY ON NEW LOCATION	R	No						V	FY 2023 to FY 2025.
3	210 0178-09-019	TXDOT HOUSTON DISTRICT (HAR)	SH 35 (DIXIE DR, LONG DR) CONSTRUCT 2 LANE FRONTAGE ROADS ON NEW LOCATION	R	Yes	V	+ \$0.8		Ø	Add R phase.	V	FY 2023 to FY 2024.
4	257 3510-02-001	TXDOT HOUSTON DISTRICT (BRA)	SH 99 (S OF FM 1462, GALVESTON C/) SEG B: CONSTRUCT 4 LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2 LANE FRONTAGE ROADS	R	Yes	V	+\$188.2	(\$690.8)	Ø	Split out 18872.	V	FY 2026 to FY 2025.
5	514 3049-01-022	TXDOT HOUSTON DISTRICT (GAL)	FM 646 (EDMUNDS WAY, FM 1266) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED	R	No						\	FY 2023 to FY 2024.
6	965 0338-02-032	TXDOT HOUSTON DISTRICT (MON)	SH 105 (GRIMES C/L, FM 149) RECONSTRUCT AND WIDEN FROM 2 TO 4-LANES DIVIDED	R	Yes	V	+ \$21.2		V	Add R phase.	V	FY 2023 to FY 2025.
7	967 3538-01-034	TXDOT HOUSTON DISTRICT (MON)	SH 242 (FM 1488, IH 45 N) MULTIPLE INTERSECTION IMPROVEMENTS, SHOULDER	R	Yes				Ø	Description.		
8	981 0188-09-040	TXDOT HOUSTON DISTRICT (FOR)	FM 723 (FM 1093, S OF BEADLE) WIDEN FROM 2-LANE TO 4-LANES DIVIDED	R	Yes	V	+ \$16.6	+ \$1.4	V	Add R phase.		
9	6056 0271-04-070	TXDOT HOUSTON DISTRICT (WAL)	IH 10 W (FM 359, FORT BEND C/) RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)	R	Yes		+ \$27.9		V	Add R phase.		
10	7706 0338-07-019	TXDOT HOUSTON DISTRICT (MON)	SH 105 (SAN JACINTO, LIBERTY C/L) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED	R	No						V	FY 2023 to FY 2025.
11	10144 0978-02-053	TXDOT HOUSTON DISTRICT (GAL)	FM 646 (FM 3436, SH 146) WIDEN FROM 2 LANE TO 4 LANE DIVIDED	R	No						V	FY 2023 to FY 2024.
12	10334 0271-05-025	TXDOT HOUSTON DISTRICT (FOR)	IH 10 W (W OF SNAKE C, FORT BEND /) RECONSTRUCT AND WIDEN FROM 6 TO 10 LANES (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)	R	Yes	V	+ \$0.2	+ \$0.0		Add R phase.		
13	10920 3049-01-023	TXDOT HOUSTON DISTRICT (GAL)	FM 646 (FM 1266, FM 3436) WIDEN FROM 2 LANE TO 4 LANE DIVIDED	R	No						V	FY 2023 to FY 2024.
14	12760 0912-31-305	BRAZORIA COUNTY (BRA)	CR 59 (CR 48, KIRBY DR) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED	R	No	V	+ \$3.1	(\$0.9)				

H-GAC 2021-2024 TIP and 2045 RTP October 2022 Future Amendments

								Proposed Mod	dification	ons		
							Fu	nding (M)				
				Proj								
Count		Sponsor/County	Project	Type	STIP?		Fed/State	Local		Scope		Schedule
	13864	TXDOT HOUSTON	IH 10 W (FORT BEND C/, MASON RD)	R	Yes	<u> </u>	+ \$2.4			Add R phase.	⊻	FY 2023 to FY
15	0271-06-117	DISTRICT (HAR)	RESTRIPE AND WIDEN FROM 10 MAIN LANES TO 10 MAIN AND 2 MANAGED LANES									2024.
								/4>				
	15490		IH 45 S (IH 45 S, 61ST ST/SH 3)	R	Yes	K		(\$8.0)		Cancel.	V	Cancel.
	0500-01-153	(GAL)	61ST STREET FLYOVER/DIRECT CONNECTOR-FLYOVER FINAL DESIGN & CONSTRUCTION INCLUDES ONE LANE									
16			FLYOVER WITH SHOULDERS FROM 61ST ST NB TO IH 45									
			WB AND ONE FREE-FLOWING LANE AT-GRADE FROM IH									
			45 EB TO 61ST ST SB.									
	16348	TXDOT HOUSTON	US 90A (AT SH 99, -)	R	Yes	V	+ \$7.0		V	Add R phase.		
17	0027-08-180	DISTRICT (FOR)	CONSTRUCT GRADE SEPARATION AND INTERSECTION									
			IMPROVEMENTS									
	17045	TXDOT HOUSTON	FM 2920 (SH 249, WILLOW ST)	R	Yes	V	+ \$0.5		V	Add R phase.		
18	2941-02-054	DISTRICT (HAR)	INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE									
			WHERE NO ITS EQUIPMENT CURRENTLY EXISTS									
	17047	CITY OF HOUSTON	HOUSTON CBD (VA, VA)	0	Yes	✓	(\$3.2)	(\$0.8)		Cancel.	✓	Cancel.
19	0912-72-365	(HAR)	IMPLEMENTATION OF AUTOMATED PARKING GUIDANCE									
			SYSTEM (AGPS) INCLUDING DYNAMIC MESSAGE SIGNS									
	17087	CITY OF HOUSTON -	AND INFORMATION SYSTEMS FM 1960 (MILLS RD, SH 249)	R	Yes	V	+ \$6.7	+ \$0.7				
20	1685-01-107	PARKS (HAR)	CONSTRUCT SHARED USE PATH	N	165		+ 30.7	+ 30.7	╽		ш	
	17110	FORT BEND	FM 521 (SH 6, FM 2234)	R	Yes	V	+ \$35.0		v	Add R phase.		
	0111-03-059	COUNTY (FOR)	RECONSTRUCT AND WIDEN FROM 2 TO 4-LANES WITH				,			,		
21		, ,	RAISED MEDIANS, INTERSECTION IMPROVEMENTS,									
			SIGNAL IMPROVEMENTS AND PEDESTRIAN ACCESS									
	17122	TXDOT HOUSTON	FM 518 (PALOMINO DR, WILLIAMSPORT)	R	Yes	V	+ \$3.1		v	Add R phase.		
	0976-03-109	DISTRICT (GAL)	CONSTRUCT 10 FOOT WIDE SHARED PATH WITH				7					
22		, ,	INTERSECTION IMPROVEMENTS AND PEDESTRIAN									
			CROSSINGS									
	18048	TXDOT HOUSTON	IH 610 (AT SH 35, -)	R	Yes	V	+ \$0.7		V	Add R phase.	✓	FY 2023 to FY
23	0271-16-111	DISTRICT (HAR)	CONSTRUCT 4 DIRECT CONNECTORS (SB-EB; SB-WB; WB-									2024.
			NB; EB-NB)									
24	18085	GALVESTON	PELICAN ISLAND BRIDGE (SH 275, SEAWOLF PKWY)	R	No						V	FY 2023 to FY
		COUNTY (GAL)	CONSTRUCT BRIDGE AT NEW LOCATION									2025.
	18357	METRO (HAR)	HOUSTON-GALVESTON TMA (VA, VA)	T	Yes	✓	(\$4.0)			Combine	V	Cancel.
25	0912-00-623		REGIONAL VANPOOL & METRO STAR VANPOOL: FY 2023-							with 18363.		
			2024									

H-GAC 2021-2024 TIP and 2045 RTP October 2022 Future Amendments

								Prop	osed Modifi	catio	ons		
							Fur	nding (M)					
Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	STIP?		Fed/State	Local			Scope		Schedule
26	18363 0912-00-635	METRO (MUL)	HOUSTON-GALVESTON TMA (VA, VA) REGIONAL VANPOOL PROGRAM FY 2023-2024: PROMOTIONAL ACTIVITIES TO INCREASE AWARENESS AND PARTICIPATION IN VANPOOL PROGRAM	T	Yes	\rightarrow	+ \$4.0		Add 2,150,000 TDCs.				
27	18402 0271-05-049	TXDOT HOUSTON DISTRICT (FOR)	IH 10 W (WALLER C/L, W OF SNAKE C) RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)	R	Yes	N	+ \$2.1			N	Add R phase.		FY 2023 to FY 2025.
28	18515 0188-09-051	TXDOT HOUSTON DISTRICT (FOR)	FM 723 (BEADLE LN, N OF BRAZOS) WIDEN FROM 2 TO 4-LANES DIVIDED ROADWAY	R	Yes	V	+ \$10.7	+ \$1.8		V	Add R phase.		
29	18872 3510-02-008	TXDOT HOUSTON DISTRICT (BRA)	SH 99 (S OF FM 1462, SH 288) SEG B: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE FRONTAGE ROADS	R	Yes	V	+ \$526.4			V	Split from 257.	V	Add to FY 2025.

OCTOBER 2022 FUTURE AMENDMENTS

MPOID / CSJ	202 /	0178-09-01	8	STIP Revis	sion Date:			FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	OR	YOE COS
Houston	Harris	0178-09-018	SH 35	C:R H	OUSTON	TXDOT HOUSTON D	ISTRICT	\$78,240,60
STREET:	SH 35/SP 5					FUNDING CATEGOR	Y: 12, ROW-	UTIL
LIMITS FROM:	IH 45					VOC:	k	g/day
LIMITS TO:	GRIGGS RD					NOx:	k	g/day
TIP DESCRIPTION :	CONSTRUCT	8 LANE FREEV	VAY ON NEW LC	CATION				
•	TxDOT-ROW D	vivision policy	Τ · · · · · · · · · · ·			10,601 (Fed \$695,000 and		
Preliminary Engineering:	\$3,773,000	Approved Phases:	1	Α	uthorized Fund	ling by Category/Share	e:	Funding
, , ,	· · · · ·	Phases:	Funding Category	Federal	State	Local	Local Contribution	By Category
Right Of Way: Construction:	\$1,240,601 \$77,000,000	\$78,240,601	12-STRATEGIC	\$0	\$77,000,000		\$0	\$77,000,000
Construction Engineering			ROW-UTIL	\$695,000	\$(<u> </u>	\$0	\$1,240,601
	. ,,		1	Ψ075,000	Ψ	Ψ5 15,001	ΨΟ	Ψ1,210,001
Contingencies:	\$7,700,000							
	\$7,700,000 \$3,911,600		Funding by share:	\$695,000	\$77,000,000	0 \$545,601	\$0	\$78,240,601

OLD VERSION	OLD VERSION														
MPOID / CSJ	202 /	0178-09-018		STIP	Revision Date:		FY 2023								
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST								
Houston	Harris	0178-09-018	SH 35	С	HOUSTON	TXDOT HOUSTON DISTRICT	\$77,000,000								
STREET:	SH 35/SP 5					FUNDING CATEGORY: 12									
LIMITS FROM:	IH 45					VOC:	kg/day								
LIMITS TO: TIP DESCRIPTION :	GRIGGS RD CONSTRUC	T 8 LANE FREEW	'AY ON NE\	V LOCATION		NOx:	kg/day								

Project History: Amendment# MAY-2022 2022-05-12 Program in the 2023 TIP with the cat 12 funding

TDC: 0

Remarks:

Total Project Cost

\$96,705,201

Total Project Cost I	nformation:	Cost of Approved	proved Authorized Funding by Category/Share:										
Preliminary Engineering:	\$3,773,000	Phases:	1					Funding					
Right Of Way:	\$0	\$77,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category					
Construction:	\$77,000,000	, , ,	12-STRATEGIC	\$0	\$77,000,000	\$0	\$0	\$77,000,000					
Construction Engineering:	\$3,080,000						·						
Contingencies:	\$7,700,000		Funding by share:	\$0	\$77,000,000	\$0	\$0	\$77,000,000					
Indirects:	\$3,911,600		1										
Bond Financing:	\$0		1										
Total Project Cost	\$95,464,600		1										
			TDC: 0										

29-Sep-22

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

OCTOBER 2022 FUTURE AMENDMENTS

PROPOSED VERSION														
MPOID / CSJ	209 /	0178-09-020	1	STIP	Revision Date:		FY 2025							
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST							
Houston	Harris	0178-09-020	SH 35	С	HOUSTON	TXDOT HOUSTON DISTRICT	\$60,627,278							
STREET:	SH 35/SP 5					FUNDING CATEGORY: 12								
LIMITS FROM:	DIXIE DR					VOC:	kg/day							
LIMITS TO:	N OF GRIGO	S RD				NOx:	kg/day							
TIP DESCRIPTION:	CONSTRUC	T 8 LANE FREEW	AY ON NEV	V LOCATION										

Project History: Amendment # NOV-2022- 2022-II-I8 Delay to FY 2025 due to fiscal constraint in the 2 year letting schedule.

Remarks:

Total Project Cost		Cost of Approved	1	Aut	thorized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$2,970,737	Phases:	1				Local	Funding
Right Of Way:	\$0	\$60,627,278	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$60,627,278	\$60,627,276	12-STRATEGIC	\$48,501,822	\$12,125,456	\$0	\$0	\$60,627,278
Construction Engineering:	\$2,425,091							
Contingencies:	\$6,062,728		Funding by share:	\$48,501,822	\$12,125,456	\$0	\$0	\$60,627,278
Indirects:	\$3,079,866		1					
Bond Financing:	\$0		1					
Total Project Cost	\$75,165,699		1					
			TDC: 0					

OLD VERSION	OLD VERSION														
MPOID / CSJ	209 /	0178-09-020)	STIP	Revision Date:		FY 2023								
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST								
Houston	Harris	0178-09-020	SH 35	С	HOUSTON	TXDOT HOUSTON DISTRICT	\$60,627,278								
STREET:	SH 35/SP 5					FUNDING CATEGORY: 12									
LIMITS FROM:	DIXIE DR					VOC:	kg/day								
LIMITS TO: TIP DESCRIPTION :	N OF GRIGO	GS RD T 8 LANE FREEW	'AY ON NE\	W LOCATION		NOx:	kg/day								

Project History: Amendment# MAY-2022 2022-05-20 Program FY 2023 with Cat-I2 funding.

Total Project Cost I	nformation:	Cost of Approved	1	Aut	horized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$2,970,737	Phases:	1		0 /	0 ,		Funding
Right Of Way:	\$0	\$60,627,278	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$60,627,278	, , ,	12-STRATEGIC	\$48,501,822	\$12,125,456	\$0	\$0	\$60,627,278
Construction Engineering:	\$2,425,091			4.0,00.,022	4 · 2 , · 20 , · 30		4 -	400,021,210
Contingencies:	\$6,062,728		Funding by share:	\$48.501.822	\$12,125,456	\$0	\$0	\$60,627,278
Indirects:	\$3,079,866			, -, ,-	, , , , , , ,	•	•	, , ,
Bond Financing:	\$0		1					
Total Project Cost	\$75,165,699		1					
			TDC: 0					

29-Sep-22

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

OCTOBER 2022 FUTURE AMENDMENTS

	0178-09-019		SIIP	Revision Date:		FY 2024
OUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COS
Harris	0178-09-019	SH 35	C:R	HOUSTON	TXDOT HOUSTON DISTR	RICT \$20,227,99
1 35					FUNDING CATEGORY:	12, ROW-UTIL
IXIE DR					VOC:	kg/day
ONG DR					NOx:	kg/day
1	Harris I 35 XIE DR	Harris 0178-09-019 135 XIE DR	Harris 0178-09-019 SH 35 1 35 XIE DR	Harris 0178-09-019 SH 35 C:R 1 35 XIE DR	Harris 0178-09-019 SH 35 C:R HOUSTON 1 35 XIE DR	Harris 0178-09-019 SH 35 C:R HOUSTON TXDOT HOUSTON DISTR 135 FUNDING CATEGORY: XIE DR VOC:

Project History: Amendment # NOV-2022- 2022-11-18 Delay to FY 2024 due to fiscal constraint in the 2 year letting schedule. Add R Phase with federal funds: ROW-UTIL \$830,000 per TxDOT-ROW Division policy

Remarks:

Total Project Cost	Information:	Cost of Approved		Aut	horized Funding by	Category/Sha	ıre:	
Preliminary Engineering:	\$950,502	Phases:	1		<i>,</i>	σ,	Local	Funding
Right Of Way:	\$830,000	\$20,227,992	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$19,397,992	\$20,227,772	12-STRATEGIC	\$15,518,394	\$3,879,598	\$0	\$0	\$19,397,992
Construction Engineering:	\$969,900		ROW-UTIL	\$830,000	\$0	\$0	\$0	\$830,000
Contingencies:	\$1,939,799							
Indirects:	\$985,418		Funding by share:	\$16,348,394	\$3,879,598	\$0	\$0	\$20,227,992
Bond Financing:	\$0		1					
Total Project Cost	\$25,073,610		1					
			TDC: 0					

MPOID / CSJ	210 /	0178-09-019	1	STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0178-09-019	SH 35	С	HOUSTON	TXDOT HOUSTON DISTRICT	\$19,397,992
STREET:	SH 35					FUNDING CATEGORY: 12	
LIMITS FROM:	DIXIE DR					VOC:	kg/day
LIMITS TO:	LONG DR					NOx:	kg/day

Project History: Amendment# MAY-2022 2022-05-20 Program FY 2023 with Cat-12 funding.

Total Project Cost I	nformation:	Cost of Approved	1 1 1 1	Autl	norized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$950,502	Phases:	1		0,			Funding
Right Of Way:	\$0	\$19,397,992	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$19,397,992	, , ,	12-STRATEGIC	\$15,518,394	\$3,879,598	\$0	\$0	\$19,397,992
Construction Engineering:	\$969,900			T 10,010,01	T -,,	**	*	,
Contingencies:	\$1,939,799		Funding by share:	\$15,518,394	\$3,879,598	\$0	\$0	\$19,397,992
Indirects:	\$985,418		1					
Bond Financing:	\$0		1					
Total Project Cost	\$24,243,610							
			TDC: 0					

6-Oct-22

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

OCTOBER 2022 FUTURE AMENDMENTS

MPOID / CSJ	257 /	3510-02-00	I	STIP Revis	ion Date:			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSO	R	YOE COS
Houston	Brazoria	3510-02-001	SH 99	C I	NONE T	XDOT HOUSTON DIS	TRICT	\$188,160,00
STREET:	SH 99				F	UNDING CATEGORY	: 3	
LIMITS FROM:	S OF FM 1462				٧	OC:		kg/day
LIMITS TO:	GALVESTON	C/L			٨	lOx:		kg/day
Project History: A		V-2022 2022-11				-CONTINUOUS 2 LAN		
TIP DESCRIPTION : Project History : A II Remarks: Total Project Cos	mendment #NO 00% State Cat-3	V-2022 2022-11 Toll. Cost of						
Project History: A Remarks: Total Project Cos	mendment #NO 00% State Cat-3	V-2022 2022-1 I Toll.		D ID 18872/CSJ 3510	-02-008, advance to		nding to \$188	2M
Project History: A	mendment #NO 00% State Cat-3	V-2022 2022-11 Toll. Cost of Approved Phases:		D ID 18872/CSJ 3510	-02-008, advance to	FY 2025 and reduce full graphs of the state	nding to \$188	2M Funding
Project History: A Remarks: Total Project Cos Preliminary Engineering:	mendment #NO 00% State Cat-3 : t Information: \$9,219,840	V-2022 2022-11 Toll. Cost of Approved Phases:	I-18 Split out MPC	DID 18872/CSJ 3510	-02-008, advance to	FY 2025 and reduce full growth for the state of the state	nding to \$188	2M Funding By Category
Project History: A Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	mendment #NO 00% State Cat-3 of the Information: \$9,219,840 \$0 \$188,160,000	V-2022 2022-11 Toll. Cost of Approved Phases:	I-18 Split out MPC	D ID 18872/CSJ 3510 Au Federal	-02-008, advance to uthorized Funding	FY 2025 and reduce full growth for the state of the state	Local Contribution	2M Funding By Category
Project History: A Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	mendment #NO 00% State Cat-3 of the Information: \$9,219,840 \$0 \$188,160,000	V-2022 2022-11 Toll. Cost of Approved Phases:	I-18 Split out MPC	PID 18872/CSJ 3510 Au Federal \$0	-02-008, advance to uthorized Funding State \$188,160,000	FY 2025 and reduce full growth for the state of the state	Local Contribution	2M
Project History: A Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	mendment #NO 00% State Cat-3 of the Information: \$9,219,840 \$0 \$188,160,000 g: \$7,526,400	V-2022 2022-11 Toll. Cost of Approved Phases:	Funding Category	P ID 18872/CSJ 3510 Au Federal \$0	-02-008, advance to uthorized Funding State \$188,160,000	FY 2025 and reduce funding by Category/Share: Local \$0	nding to \$188 Local Contribution \$0	Funding By Category \$188,160,000

MPOID / CSJ	257 /	3510-02-001		STIP	Revision Date	:	FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	3510-02-001	SH 99	С	NONE	TXDOT HOUSTON DISTRICT	\$690,800,000
STREET:	SH 99					FUNDING CATEGORY: 3	
LIMITS FROM:	SH 288					VOC:	kg/day
LIMITS TO:	GALVESTON	I C/L				NOx:	kg/day

Project History:

Total Project Cost	Information:	Cost of Approved	1	Author	ized Funding	by Category/Shar	·e:	
Preliminary Engineering:	\$33,849,200	Phases:	1	7100.00		a, carego., c.i.a.		Funding
Right Of Way:	\$0	\$690,800,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$690,800,000	,,,	3-TOLL	\$0	\$0	\$690,800,000	\$0	\$690,800,000
Construction Engineering:	\$27,632,000					40.0,000,000	4 -	40.0,000,000
Contingencies:	\$69,080,000		Funding by share:	\$0	\$0	\$690,800,000	\$0	\$690,800,000
Indirects:	\$35,092,640			•	•	• • • • • • • • • • • • • • • • • • • •	•	, , ,
Bond Financing:	\$0		i 1 1					
Total Project Cost	\$856,453,840		1					
			TDC: 0					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

OCTOBER 2022 FUTURE AMENDMENTS

MPOID / CSJ	514/	3049-01-022	2	STIP	Revision Date:		FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	3049-01-022	FM 646	C:R	LEAGUE CITY	TXDOT HOUSTON DISTR	RICT \$37,452,000
STREET: LIMITS FROM:	FM 646 EDMUNDS V	VAY				FUNDING CATEGORY: VOC:	2, ROW-UTIL kg/day
LIMITS TO:	FM 1266					NOx:	kg/day

Project History: Amendment # NOV-2022- 2022-II-I8 Delay to FY 2024 due to fiscal constraint in the 2 year letting schedule.

Remarks:

Total Project Cost	Information:	Cost of Approved	T	Aut	horized Funding b	ov Category/Sha	 ıre:	
Preliminary Engineering:	\$1,525,223	Phases:			J	, , ,		Funding
Right Of Way:	\$6,325,000	\$37,452,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$31,127,000	\$37,432,000	2-METRO-TMA	\$24,901,600	\$6,225,400	\$0	\$0	\$31,127,000
Construction Engineering:	\$1,245,080		ROW-UTIL	\$5,855,000	\$0	\$470,000	\$0	\$6,325,000
Contingencies:	\$3,112,700				·		·	
Indirects:	\$1,581,252		Funding by share:	\$30,756,600	\$6,225,400	\$470,000	\$0	\$37,452,000
Bond Financing:	\$0		1					
Total Project Cost	\$44,916,255		1					
			TDC: 0					

MPOID / CSJ	514/	3049-01-022	2	STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	3049-01-022	FM 646	C:R	LEAGUE CITY	TXDOT HOUSTON DISTRICT	\$37,452,000
STREET:	FM 646					FUNDING CATEGORY: 2,9999	
LIMITS FROM:	EDMUNDS V	VAY				VOC:	kg/day
LIMITS TO:	FM 1266					NOx:	kg/day

Project History: Amendment # OCT-2022 2022-20-22 Update programmed funding to reflect 2023 UTP

Total Project Cost I	nformation:	Cost of Approved	1	Autl	norized Funding b	v Category/Shar	·e:	
Preliminary Engineering:	\$1,525,223	Phases:	1			,		Funding
Right Of Way:	\$6,325,000	\$37,452,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$31,127,000	, , ,	2-METRO-TMA	\$24,901,600	\$6,225,400	\$0	\$0	\$31,127,000
Construction Engineering:	\$1,245,080		ROW-UTIL	. , ,	• / /	·	-	• , ,
Contingencies:	\$3,112,700		!	\$5,855,000	\$0	\$470,000	\$0	\$6,325,000
Indirects:	\$1,581,252		Funding by share:	\$30.756.600	\$6,225,400	\$470.000	\$0	\$37,452,000
Bond Financing:	\$0		i unumg by snare.	\$30,730,000	φ0,223,400	φ470,000	φυ	\$37, ₹32,000
Total Project Cost	\$44,916,255		1					
			TDC: 0					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

OCTOBER 2022 FUTURE AMENDMENTS

MPOID / CSJ	965 /	0338-02-032	2	STIF	Revision Date:		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0338-02-032	SH 105	C:R	MONTGOMERY	TXDOT HOUSTON DISTR	RICT \$112,821,675
STREET:	SH 105					FUNDING CATEGORY:	2,4, ROW-UTIL
LIMITS FROM:	GRIMES C/L					VOC:	kg/day
LIMITS TO:	FM 149					NOx:	kg/day

Project History: Amendment # NOV-2022- 2022-11-18 Delay to FY 2025 due to fiscal constraint in the 2 year letting schedule. Add R Phase with federal funds: ROW-UTIL \$21,181,000 per TxDOT-ROW Division policy

Remarks:

Total Project Cost	Information:	Cost of Approved	T	Διι	thorized Funding by	Category/Sha	re•	
Preliminary Engineering: Right Of Way:	\$4,490,442	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$21,180,000 \$91,641,675	\$112,821,675	2-METRO-TMA	\$65,311,999	\$16,328,000	\$0	\$0	\$81,639,999
Construction Engineering:	\$3,665,667		4-ST-WIDE	\$8,000,541	\$2,000,135	\$0	\$0	\$10,000,676
Contingencies:	\$9,164,168		ROW-UTIL	\$21,181,000	\$0	\$0	\$0	\$21,181,000
Indirects:	\$4,655,397			Ψ21,101,000	Ψ*	**	Ψ*	Ψ21,101,000
Bond Financing:	\$0		Funding by share:	\$94,493,540	\$18,328,135	\$0	\$0	\$112,821,675
Total Project Cost	\$134,797,349		1					
			TDC: 0					

MPOID / CSJ	965 /	0338-02-032		STIF	P Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0338-02-032	SH	С	MONTGOMERY	TXDOT HOUSTON DISTRICT	\$91,640,675
STREET:	SH 105					FUNDING CATEGORY: 2,4	
LIMITS FROM:	GRIMES C/L					VOC:	kg/day
LIMITS TO:	FM 149					NOx:	kg/day

Project History:

Total Project Cost	Information:	Cost of Approved	1	 Δu t	horized Funding by	Category/Shar	·	
Preliminary Engineering:	\$4,490,393	Phases:		7		outogo: //onu		Funding
Right Of Way:	\$21,180,000	\$91,640,675	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$91,640,675	, , , , , , , , ,	2-METRO-TMA	\$65,311,999	\$16,328,000	\$0	\$0	\$81,639,999
Construction Engineering:	\$3,665,627		4-ST-WIDE	• , ,		•	•	• / /
Contingencies:	\$9,164,068		I-ST-TTIDE	\$8,000,541	\$2,000,135	\$0	\$0	\$10,000,676
Indirects:	\$4,655,346		Funding by share:	\$73.312.540	\$18,328,135	\$0	\$0	\$91,640,675
Bond Financing:	\$0		i unumg by snare.	\$73,312,340	\$10,320,133	φυ	\$0	\$71,070,673
Total Project Cost	\$134,796,109		1					
			TDC: 0					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

OCTOBER 2022 FUTURE AMENDMENTS

PROPOSED VI	ERSION						
MPOID / CSJ	967 /	3538-01-034	1	STIP	Revision Date	:	FY 2023
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	3538-01-034	SH 242	С	NONE	TXDOT HOUSTON DISTRICT	\$38,581,663
STREET:	SH 242					FUNDING CATEGORY: 2	
LIMITS FROM:	FM 1488					VOC:	kg/day
LIMITS TO:	IH 45 N					NOx:	kg/day
TIP DESCRIPTION:	MULTIPLE IN	TERSECTION IM	IPROVEMEN [*]	ts, shoulder 11	MPROVEMENTS, A	AND DRAINAGE IMPROVEMENTS	

Project History: Amendment # NOV-2022- 2022-11-18 Project scope change after coordination with local government (The Woodlands Township) and

neighborhood. New Project Description to "MULTIPLE INTERSECTION IMPROVEMENTS, SHOULDER IMPROVEMENTS, AND DRAINAGE

IMPROVEMENTS". 100% State Funded.

Remarks:

Total Project Cost	Information:	Cost of Approved	T	Διι	thorized Funding by	Category/Sha		
Preliminary Engineering:	\$1,890,501	Phases:	1		morized randing by	Categoryiona	Local Contribution	Funding
Right Of Way:	\$0	\$38,581,663	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$38,581,663	450,501,005	2-METRO-TMA	\$0	\$38,581,663	\$0	\$0	\$38,581,663
Construction Engineering:	\$1,543,267							
Contingencies:	\$3,858,166		Funding by share:	\$0	\$38,581,663	\$0	\$0	\$38,581,663
Indirects:	\$1,959,948		1					
Bond Financing:	\$0							
Total Project Cost	\$47,833,546							
			TDC: 0					

MPOID / CSJ	967 /	3538-01-034	1	STIP	Revision Date	:	FY 2023 YOE COST
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	
Houston	Montgomery	3538-01-034	SH 242	С	NONE	TXDOT HOUSTON DISTRICT	\$38,581,663
STREET:	SH 242					FUNDING CATEGORY: 2	
LIMITS FROM:	FM 1488					VOC:	kg/day
LIMITS TO:	IH 45 N					NOx:	kg/day

Project History: Amendment# MAY-2022 2022-05-20 Program in FY 2023 with Cat-2 funding.

Total Project Cost I	nformation:	Cost of Approved		Aut	horized Funding by	Category/Shar	·	
Preliminary Engineering:	\$1,890,501	Phases:	1				Funding	
Right Of Way:	\$0	\$38,581,663	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$38,581,663	,,,,,,,,,,	2-METRO-TMA	\$0	\$38,581,663	\$0	\$0	\$38,581,663
Construction Engineering:	\$1,543,267			40	Ψ30,301,003	Ψ	Ψ*	Ψ30,301,003
Contingencies:	\$3,858,166		Funding by share:	\$0	\$38,581,663	\$0	\$0	\$38,581,663
Indirects:	\$1,959,948			•	400,000,000	**	**	400,000,000
Bond Financing:	\$0		1					
Total Project Cost	\$47,833,546		1					
			TDC: 0					

29-Sep-22

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

OCTOBER 2022 FUTURE AMENDMENTS

MPOID / CSJ	981 /	0188-09-040)	STIP I	Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0188-09-040	FM 723	C:R	NONE	TXDOT HOUSTON DISTI	RICT \$71,016,380
STREET:	FM 723					FUNDING CATEGORY:	2, ROW-UTIL
LIMITS FROM:	FM 1093					VOC:	kg/day
LIMITS TO:	S OF BEADLE	E LN				NOx:	kg/day
TIP DESCRIPTION :	WIDEN FRO	M 2-LANE TO 4-	LANES DIVID	DED			

Project History: Amendment # NOV-2022- 2022-11-18 Add R Phase with Federal funds: ROW-UTIL \$18,016,380 (Fed \$16,606,742 and Local \$1,409,638)

per TxDOT-ROW Division policy

Remarks:

Total Project Cost	Information:	Cost of Approved	T	Διι	thorized Funding	hy Category/Sha	re•	
Preliminary Engineering:	\$2,597,000	Phases:	I Franchisco Contractor		J	, , ,	Local Contribution	Funding By Category
Right Of Way:	\$18,016,380	\$71,016,380	Funding Category	Federal	State	Local	Contribution	-,8,
Construction:	\$53,000,000	. , ,	2-METRO-TMA	\$0	\$53,000,000	\$0	\$0	\$53,000,000
Construction Engineering:	\$2,120,000		ROW-UTIL	\$16,606,742	\$0	\$1,409,638	\$0	\$18,016,380
Contingencies:	\$5,300,000							
Indirects:	\$2,692,400		Funding by share:	\$16,606,742	\$53,000,000	\$1,409,638	\$0	\$71,016,380
Bond Financing:	\$0		1					
Total Project Cost	\$83,725,780		1					
			TDC: 0					

MPOID / CSJ	981 /	0188-09-040)	STIP	Revision Date	:	FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0188-09-040	FM 723	С	NONE	TXDOT HOUSTON DISTRICT	\$53,000,000
STREET:	FM 723					FUNDING CATEGORY: 2	
LIMITS FROM:	FM 1093					VOC:	kg/day
LIMITS TO: TIP DESCRIPTION :	S OF BEADLE	ELN M 2-LANE TO 4-	LANES DIVID)ED		NOx:	kg/day

Project History: Amendment # MAY-2022 2022-05-20 Program in FY 2023 with Cat-2 funding.

Total Project Cost I	Information:	Cost of Approved	1	Δuf	horized Funding by	Category/Share	p:	
Preliminary Engineering:	\$2,597,000	Phases:	1	7.00	norized randing by	Gutego: y/Gilar		Funding
Right Of Way:	\$24,000,000	\$53,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$53,000,000	455,000,000	2-METRO-TMA	\$0	\$53,000,000	\$0	\$0	\$53,000,000
Construction Engineering:	\$2,120,000			Ψ	Ψ33,000,000	Ψ0	Ψ*	ψ33,000,000
Contingencies:	\$5,300,000		Funding by share:	\$0	\$53,000,000	\$0	\$0	\$53,000,000
Indirects:	\$2,692,400		1	•		•		
Bond Financing:	\$0		1					
Total Project Cost	\$89,709,400		1					
			TDC: 0					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

OCTOBER 2022 FUTURE AMENDMENTS

PROPOSED VE	ERSION						
MPOID / CSJ	6056 /	0271-04-070)	STIP	Revision Date:		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Waller	0271-04-070	IH 10	C:R	BROOKSHIRE	TXDOT HOUSTON DIST	RICT \$275,861,692
STREET:	IH 10 W					FUNDING CATEGORY:	12,4, ROW-UTIL
LIMITS FROM:	FM 359					VOC:	kg/day
LIMITS TO:	FORT BEND	C/L				NOx:	kg/day
TIP DESCRIPTION:	RECONSTRU	JCT AND WIDEN	N FROM 6 TO	O 10 LANE (AD	D 2 MANAGED LAN	ES AND 2 GENERAL PURPOS	E LANES)

Project History: Amendment # NOV-2022- 2022-11-18 Delay to FY 2025 due to fiscal constraint.

Add R Phase with federal funds: ROW-UTIL \$27,895,500 per TxDOT-ROW Division policy

Remarks:

Total Project Cost	Information:	Cost of Approved	1	Aut	thorized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$11,582,786	Phases:	1		σ,	0 /		Funding
Right Of Way:	\$27,895,500	\$275,861,692	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$236,383,406	. , ,	12-STRATEGIC	\$162,572,799	\$40,643,200	\$0	\$0	\$203,215,999
Construction Engineering:	\$9,918,648		4-ST-WIDE	\$35,800,154	\$8,950,039	\$0	\$0	\$44,750,193
Contingencies:	\$34,796,619		ROW-UTIL	\$27,895,500	\$0	\$0	\$0	\$27,895,500
Indirects:	\$12,596,683		1	(427,670,000		**		427,070,000
Bond Financing:	\$0		Funding by share:	\$226,268,453	\$49,593,239	\$0	\$0	\$275,861,692
Total Project Cost	\$333,173,642		1					
			TDC: 0					

MPOID / CSJ	6056 /	0271-04-070		STIP	Revision Date:		FY 2024
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Waller	0271-04-070	IH 10	С	BROOKSHIRE	TXDOT HOUSTON DISTRICT	\$247,966,192
STREET:	IH 10 W					FUNDING CATEGORY: 12,4	
LIMITS FROM:	FM 359					VOC:	kg/day
LIMITS TO:	FORT BEND	C/L				NOx:	kg/day

Project History: Amendment # AUG-2022- 2022-08-26 Modify project description replacing frontage roads with two new managed lanes per TXDOT's request to align it with adjacent sections.****

Total Project Cost	Information:	Cost of Approved	Authorized Funding by Category/Share:								
Preliminary Engineering:	\$12,150,343	Phases:	1			Funding					
Right Of Way:	\$0	\$247,966,192	Funding Category	Federal	State	Local	Local Contribution	By Category			
Construction:	\$247,966,192	. , ,	12-STRATEGIC	\$162,572,799	\$40.643.200	\$0	\$0	\$203,215,999			
Construction Engineering:	\$9,918,648		4-ST-WIDE	• • •	• -,,	-	-	. , ,			
Contingencies:	\$24,796,619		1-31-44102	\$35,800,154	\$8,950,039	\$0	\$0	\$44,750,193			
Indirects:	\$12,596,683		Funding by share:	\$198.372.953	\$49.593.239	\$0	\$0	\$247,966,192			
Bond Financing:	\$0		unding by snare.	\$170,372,733	фт7,373,237	Φ0	φυ	\$247,766,172			
Total Project Cost	\$307,428,485		1								
			TDC: 0								

6-Oct-22

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

OCTOBER 2022 FUTURE AMENDMENTS

MPOID / CSJ	7706 /	0338-07-019)	STIP I	Revision Date:		FY 2025	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Montgomery	0338-07-019	SH 105	С	NONE	TXDOT HOUSTON DISTRICT	\$32,560,000	
STREET:	SH 105					FUNDING CATEGORY: 2		
LIMITS FROM:	SAN JACINTO	O C/L				VOC:	kg/day	
LIMITS TO:	LIBERTY C/L					NOx:	kg/day	
TIP DESCRIPTION :	RECONSTRU	CT AND WIDE	N FROM 2 TO	O 4 LANE DIVIDE	ED .			

Project History: Amendment # AUG-2022- 2022-08-26 Delay from FY 2023 to FY 2025 due to railroad agreement.***

Remarks:

Total Project Cost		Cost of Approved	1 1 1	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$1,595,440	Phases:	1				Local	Funding		
Right Of Way:	\$724,320	\$32,560,000	Funding Category	Federal	State	Local	Contribution	By Category		
Construction:	\$32,560,000	\$32,300,000	2-METRO-TMA	\$26,048,000	\$6,512,000	\$0	\$0	\$32,560,000		
Construction Engineering:	\$1,302,400									
Contingencies:	\$3,256,000		Funding by share:	\$26,048,000	\$6,512,000	\$0	\$0	\$32,560,000		
Indirects:	\$1,654,048		1							
Bond Financing:	\$0		1							
Total Project Cost	\$41,092,208		1							
			TDC: 0							

MPOID / CSJ	7706 /	0338-07-019)	STIP	Revision Date:		FY 2023	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Montgomery	0338-07-019	SH 105	С	NONE	TXDOT HOUSTON DISTRICT	\$32,560,000	
STREET:	SH 105					FUNDING CATEGORY: 2		
LIMITS FROM:	SAN JACINTO	O C/L				VOC:	kg/day	
LIMITS TO: TIP DESCRIPTION :	LIBERTY C/L RECONSTRU	CT AND WIDEN	N FROM 2 TO	O 4 LANE DIVIDE	ED	NOx:	kg/day	

Project History:

Total Project Cost I	nformation:	Cost of Approved		re:				
Preliminary Engineering:	\$1,595,440	Phases:	1					Funding
Right Of Way:	\$724,320	\$32,560,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$32,560,000	, , , , , , , , , , , , , , , , , , , ,	2-METRO-TMA	\$26,048,000	\$6,512,000	\$0	\$0	\$32,560,000
Construction Engineering:	\$1,302,400			4,,-	T =,= . =, = .	**	**	4,,
Contingencies:	\$3,256,000		Funding by share:	\$26,048,000	\$6,512,000	\$0	\$0	\$32,560,000
Indirects:	\$1,654,048			, .,,	, ,,, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	•	•	, , , , , , , , , , , , , , , , , , , ,
Bond Financing:	\$0		1					
Total Project Cost	\$41,092,208							
			TDC: 0					

OCTOBER 2022 FUTURE AMENDMENTS

PROPOSED VE	ERSION						
MPOID / CSJ	10144 /	0978-02-053	3	STIP	Revision Date:		FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	0978-02-053	FM 646	C:R	TEXAS CITY	TXDOT HOUSTON DIST	RICT \$14,800,000
STREET:	FM 646					FUNDING CATEGORY:	2, 4, ROW-UTIL
LIMITS FROM:	FM 3436					VOC:	kg/day
LIMITS TO:	SH 146					NOx:	kg/day
TIP DESCRIPTION :	WIDEN FRO	M 2 LANE TO 4	LANE DIVIDE	ED .			

Project History: Amendment # NOV-2022- 2022-II-I8 Delay to FY 2024 due to fiscal constraint in the 2-year letting schedule.

Remarks:

Total Project Cost	Information:	Cost of Approved		re:				
Preliminary Engineering:	\$686,000	Phases:						Funding
Right Of Way:	\$800,000	\$14,800,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$14,000,000	\$14,000,000	2-METRO-TMA	\$5,474,559	\$1,368,640	\$0	\$0	\$6,843,199
Construction Engineering:	\$700,000		4-ST-WIDE	\$5,725,441	\$1,431,360	\$0	\$0	\$7,156,801
Contingencies:	\$1,400,000		ROW-UTIL	\$800,000	\$0	\$0	\$0	\$800,000
Indirects:	\$711,200		1	4000,000	Ψ*	**	Ψ*	φοσο,σσσ
Bond Financing:	\$0		Funding by share:	\$12,000,000	\$2,800,000	\$0	\$0	\$14,800,000
Total Project Cost	\$18,297,200		1					
			TDC: 0					

OLD VERSION	l						
MPOID / CSJ	10144 /	0978-02-053	3	STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COS
Houston	Galveston	0978-02-053	FM 646	C:R	TEXAS CITY	TXDOT HOUSTON DIST	RICT \$14,800,00
STREET:	FM 646					FUNDING CATEGORY:	2,4,9999
LIMITS FROM:	FM 3436					VOC:	kg/day
LIMITS TO: TIP DESCRIPTION :	SH 146 WIDEN FRO	M 2 LANE TO 4	LANE DIVIDE	ED.		NOx:	kg/day

Project History: Amendment # OCT-2022 2022-10-28 Update programmed Cat-2 funding and add Cat-4 and federal R Phase funds: ROW-UTIL \$800,000 due to internal requirements of TxDOT-ROW Division switching from State funds for ROW to reflect the approved 2023 UTP.

Total Project Cost I	nformation:	Cost of Approved	1	Autl	norized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$686,000	Phases:	1	7 140				Funding
Right Of Way:	\$800,000	\$14.800.000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$14,000,000	, ,,	2-METRO-TMA	\$5,474,559	\$1,368,640	\$0	\$0	\$6,843,199
Construction Engineering:	\$700,000		4-ST-WIDE	• • •	• / /	·	•	• , ,
Contingencies:	\$1,400,000		1	\$5,725,441	\$1,431,360	\$0	\$0	\$7,156,801
Indirects:	\$711,200		ROW-UTIL	\$800,000	\$0	\$0	\$0	\$800,000
Bond Financing:	\$0			* 12.222	** ***	••		* 1.4.000.000
Total Project Cost	\$18,297,200		Funding by share:	\$12,000,000	\$2,800,000	\$0	\$0	\$14,800,000
			TDC: 0					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

OCTOBER 2022 FUTURE AMENDMENTS

PROPOSED VE	RSION								
MPOID / CSJ	10334 /	0271-05-025		STIP	Revision Date:		FY 202		
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST	
Houston	Fort Bend	0271-05-025	IH 10	C:R	KATY	TXDOT HOUSTON DIST	RICT	\$133,569,101	
STREET:	IH 10 W					FUNDING CATEGORY:	4,12,1, RO	W-UTIL	
LIMITS FROM:	W OF SNAK	E CREEK				VOC:	k	g/day	
LIMITS TO:	FORT BEND	/ HARRIS COUN	TY LINE			NOx:	k	g/day	
TIP DESCRIPTION:	RECONSTRU	JCT AND WIDEN	N FROM 6 T	O 10 LANES (ADI	D 2 MANAGED LAN	ES AND 2 GENERAL PURPOS	SE LANES)		

Project History: Amendment # NOV-2022- 2022-11-18 Delay to FY 2024 due to state level letting (fiscal constraint) in the 2 year letting schedule Add R Phase with funds: ROW-UTIL \$207,821 (Fed \$162,994; State \$40,749; Local \$4,078) per TxDOT-ROW Division policy

Remarks:

Total Project Cost	Information:	Cost of Approved	T	Λ	thorized Funding b	v Catagomy/Sha		
Preliminary Engineering:	\$6,220,219		1	Au	unorized i unumg b	y Category/Sila	Local	Funding
Right Of Way:	\$207,821	\$133,569,101	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$127,141,061	\$133,367,101	4-ST-WIDE	\$86,585,599	\$21,646,400	\$0	\$0	\$108,231,999
Construction Engineering:	\$5,334,451		12-STRATEGIC	\$16,000,000	\$4,000,000	\$0	\$0	\$20,000,000
Contingencies:	\$13,336,128		I-PREV-M	\$4,103,425	\$1,025,856	\$0	\$0	\$5,129,281
Indirects:	\$6,774,753		ROW-UTIL	\$162,994	\$40,749	\$4,078	\$0	\$207,821
Bond Financing:	\$0		i movi one	\$102,774	Φ4 0,747	\$4,070	Φ0	\$207,021
Total Project Cost	\$159,014,433		Funding by share:	\$106,852,018	\$26,713,005	\$4,078	\$0	\$133,569,101
			TDC: 0					

MPOID / CSJ	10334 /	0271-05-025		STIP Revision Date:					
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
Houston	Fort Bend	0271-05-025	IH 10	С		TXDOT HOUSTON DISTRICT	\$133,361,280		
STREET:	IH 10 W					FUNDING CATEGORY: 4,12,1			
LIMITS FROM:	W OF SNAK	E CREEK				VOC:	kg/day		
LIMITS TO:	FORT BEND	/ HARRIS COUN	TY LINE			NOx:	kg/day		

Project History: Amendment # MAY-2022 2022-05-20 Program in FY 2023 with Cats 4, 12, 1 funding.

Total Project Cost	Information:	Cost of Approved		Authorized Funding by Category/Share:								
Preliminary Engineering:	\$6,534,703	Phases:	1	Auc	norized i dilding by	Category/onar		Funding				
Right Of Way:	\$0	\$133,361,280	Funding Category	Federal	State	Local	Local Contribution	By Category				
Construction:	\$133,361,280	, ,,	4-ST-WIDE	\$86,585,599	\$21.646.400	\$0	\$0	\$108,231,999				
Construction Engineering:	\$5,334,451		12-STRATEGIC	\$16.000.000	, ,, ,,	·	\$0	\$20,000,000				
Contingencies:	\$13,336,128			1 -,,	\$4,000,000	\$0	·	• , ,				
Indirects:	\$6,774,753		I-PREV-M	\$4,103,425	\$1,025,856	\$0	\$0	\$5,129,281				
Bond Financing:	\$0		Funding by share:	\$106,689,024	\$26.672.256	Φ0	\$0	\$133,361,280				
Total Project Cost	\$165,341,315		runding by snare.	\$100,007,024	\$20,072,230	\$0	Φ0	\$133,361,260				
			TDC: 0									

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

OCTOBER 2022 FUTURE AMENDMENTS

PROPOSED VE		3049-01-023	}	STIP	Revision Date:		FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	3049-01-023	FM 646	C:R	LEAGUE CITY	TXDOT HOUSTON DIST	RICT \$33,331,092
STREET:	FM 646					FUNDING CATEGORY:	2,4, ROW-UTIL
LIMITS FROM:	FM 1266					VOC:	kg/day
LIMITS TO: TIP DESCRIPTION :	FM 3436 WIDEN FRO	M 2 LANE TO 4 I	LANE DIVIDE	:D		NOx:	kg/day

Project History: Amendment # NOV-2022- 2022-II-I8 Delay to FY 2024 due to fiscal constraint in the 2 year letting schedule.

Remarks:

Total Project Cost Information:		Cost of Approved	T	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$1,172,575	Phases:				-,		Funding		
Right Of Way:	\$9,401,000	\$33,331,092	Funding Category	Federal	State	Local	Local Contribution	By Category		
Construction:	\$23,930,092	\$33,331,072	2-METRO-TMA	\$17,774,331	\$4,443,583	\$0	\$0	\$22,217,914		
Construction Engineering:	\$957,204		4-ST-WIDE	\$1,369,742	\$342,436	\$0	\$0	\$1,712,178		
Contingencies:	\$2,393,009		ROW-UTIL	\$8.401.000	\$0	\$1,000,000	\$0	\$9,401,000		
Indirects:	\$1,215,649		1	φο, το τ,σου	Ψ*	4 .,000,000	Ψ*	Ψν, ισι,σσσ		
Bond Financing:	\$0		Funding by share:	\$27,545,073	\$4,786,019	\$1,000,000	\$0	\$33,331,092		
Total Project Cost	\$39,069,528		1							
			TDC: 0							

OLD VERSION							
MPOID / CSJ	10920 /	3049-01-023	3	STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	3049-01-023	FM 646	C:R	LEAGUE CITY	TXDOT HOUSTON DISTI	RICT \$33,331,092
STREET:	FM 646					FUNDING CATEGORY:	2,4,9999
LIMITS FROM:	FM 1266					VOC:	kg/day
LIMITS TO: TIP DESCRIPTION:	FM 3436 WIDEN FRO	M 2 LANE TO 4 I	LANE DIVIDE	D		NOx:	kg/day

Project History: Amendment # OCT-2022 2022-10-28 Update programmed funding to reflect 2023 UTP.

Total Project Cost I	Total Project Cost Information:		1	Aut	horized Funding I	ov Category/Shar	·e:	
Preliminary Engineering:	\$1,172,575	Phases:	1			,		Funding
Right Of Way:	\$9,401,000	\$33,331,092	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$23,930,092	, , .	2-METRO-TMA	\$17,774,331	\$4,443,583	\$0	\$0	\$22,217,914
Construction Engineering:	\$957,204		4-ST-WIDE	. , ,	• / /	-	•	
Contingencies:	\$2,393,009		1	\$1,369,742	\$342,436	\$0	\$0	\$1,712,178
Indirects:	\$1,215,649		ROW-UTIL	\$8,401,000	\$0	\$1,000,000	\$0	\$9,401,000
Bond Financing:	\$0							
Total Project Cost	\$39,069,528		Funding by share:	\$27,545,073	\$4,786,019	\$1,000,000	\$0	\$33,331,092
			TDC: 0					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

OCTOBER 2022 FUTURE AMENDMENTS

PROPOSED VI	PROPOSED VERSION												
MPOID / CSJ	12760 /	0912-31-305	5	STIP I	Revision Date:		FY 2023						
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST						
Houston	Brazoria	0912-31-305	CR	C:E(REVIEW)	PEARLAND	BRAZORIA COUNTY	\$14,041,693						
STREET:	CR 59					FUNDING CATEGORY: 7							
LIMITS FROM:	CR 48					VOC:	kg/day						
LIMITS TO:	KIRBY DR					NOx:	kg/day						
TIP DESCRIPTION:	RECONSTRI	JCT AND WIDE	N FROM 2	TO 4 LANES DIVID	FD								

Project History: Amendment # NOV-2022- 2022- II-18 Increase funding to cover low bid amount of \$11,233,354 Federal and \$2,808,339 match which increased over estimated amount due to inflation of material and labor costs.**** **Remarks:**

Total Project Cost Information:		Cost of Approved	1	Authorized Funding by Category/Share:						
Preliminary Engineering: Right Of Way:	\$688,043 \$0	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category		
Construction:	\$14,041,693	\$14,041,693	7-STBG	\$11,233,354	\$0	\$2,808,339	\$0	\$14,041,693		
Construction Engineering:	\$702,085									
Contingencies:	\$1,404,169		Funding by share:	\$11,233,354	\$0	\$2,808,339	\$0	\$14,041,693		
Indirects:	\$713,318		1							
Bond Financing:	\$0		1							
Total Project Cost	\$17,549,308		1							
			TDC: 0							

OLD VERSION							
MPOID / CSJ	12760 /	0912-31-305	;	STIP F	Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	0912-31-305	CR	C:E(REVIEW)	PEARLAND	BRAZORIA COUNTY	\$11,838,000
STREET:	CR 59					FUNDING CATEGORY: 7	
LIMITS FROM:	CR 48					VOC:	kg/day
LIMITS TO:	KIRBY DR					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRU	JCT AND WIDEN	N FROM 2	to 4 lanes divid	ED		

Project History:

Total Project Cost Information:		Cost of Approved		Author	ized Funding h	y Category/Shar	·e:	
Preliminary Engineering:	\$580,062	Phases:	1	71001101		,		Funding
Right Of Way:	\$0	\$11,838,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$11,838,000	, ,,	7-STBG	\$8,112,300	\$0	\$3,725,700	\$0	\$11,838,000
Construction Engineering:	\$591,900			ψ0,112,500	Ψ0	Ψ5,7 25,7 00	**	4 , 6 . 6 , 6 . 6
Contingencies:	\$1,183,800		Funding by share:	\$8,112,300	\$0	\$3,725,700	\$0	\$11,838,000
Indirects:	\$601,370			, , , , , , , , , , , , , , , , , , , ,	• •	, -, -, -, -	•	, , , , , , , , , ,
Bond Financing:	\$0		1					
Total Project Cost	\$14,795,132		1 1 1					
			TDC: 0					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

OCTOBER 2022 FUTURE AMENDMENTS

PROPOSED VE	ERSION						
MPOID / CSJ	13864 /	0271-06-117	,	STIP	Revision Date:		FY 2024
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0271-06-117	IH 10	C:R	KATY	TXDOT HOUSTON DISTI	RICT \$14,127,000
STREET:	IH 10 W					FUNDING CATEGORY:	4, ROW-UTIL
LIMITS FROM:	FORT BEND	C/L				VOC:	kg/day
LIMITS TO:	MASON RD					NOx:	kg/day
TIP DESCRIPTION:	RESTRIPE AN	ND WIDEN FROM	1 10 MAIN L	ANES TO 10 MAI	n and 2 manage	ED LANES	

Project History: Amendment # NOV-2022- 2022-11-18 Delay to FY 2024 due to fiscal constraint in the 2 year letting schedule.

Add R Phase with federal funds: ROW-UTIL \$2,375,000 per TxDOT-ROW Division policy

Remarks:

Total Project Cost Information:		Cost of Approved	T	Authorized Funding by Category/Share:							
Preliminary Engineering:	\$575,848	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category			
Right Of Way:	\$2,375,000	\$14,127,000	4-ST-WIDE					£11.752.000			
Construction:	\$11,752,000		I-ST-TTIBL	\$9,401,600	\$2,350,400	\$0	\$0	\$11,752,000			
Construction Engineering:	\$587,600		ROW-UTIL	\$2,375,000	\$0	\$0	\$0	\$2,375,000			
Contingencies:	\$1,175,200										
Indirects:	\$597,002		Funding by share:	\$11,776,600	\$2,350,400	\$0	\$0	\$14,127,000			
Bond Financing:	\$0										
Total Project Cost	\$17,062,650										
			TDC: 0								

MPOID / CSJ	13864 /	0271-06-117	,	STIP Revision Date:					
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
Houston	Harris	0271-06-117	IH 10	С		TXDOT HOUSTON DISTRICT	\$11,752,000		
STREET:	IH 10 W					FUNDING CATEGORY: 4			
LIMITS FROM:	FORT BEND	C/L				VOC:	kg/day		
LIMITS TO:	MASON RD					NOx:	kg/day		

Project History: Amendment # MAY-2022 2022-05-22 Program in 2023 TIP with the cat 4 funding

Total Project Cost I	Information:	Cost of Approved		Aut	norized Funding by	Category/Shar	·	
Preliminary Engineering:	\$575,848	Phases:	i i			, , , , , , , , , , , , , , , , , , ,		Funding
Right Of Way:	\$0	\$11,752,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$11,752,000	, , , , , , , , , , , , , , , , , , , ,	4-ST-WIDE	\$9.401.600	\$2,350,400	\$0	\$0	\$11,752,000
Construction Engineering:	\$587,600			4.,	Ψ2,330, 100	Ψ*	**	Ţ,. <u>0</u> 2,000
Contingencies:	\$1,175,200		Funding by share:	\$9,401,600	\$2,350,400	\$0	\$0	\$11,752,000
Indirects:	\$597,002			, , , , , , , , , , , , , , , , , , , ,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,	•	, , , , , , , , , , , , , , , , , , , ,
Bond Financing:	\$0		1					
Total Project Cost	\$14,687,650		1 1 1					
			TDC: 0					

OCTOBER 2022 FUTURE AMENDMENTS

PROPOSED VERSION

Cancelled

OLD VERSION							
MPOID / CSJ	15490 /	0500-01-153	}	STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	0500-01-153	IH 45	С	GALVESTON	CITY OF GALVESTON	\$8,000,000
STREET:	IH 45 S					FUNDING CATEGORY: 3	
LIMITS FROM:	IH 45 S					VOC:	kg/day
LIMITS TO:	61ST ST/SH 3	342				NOx:	kg/day
TIP DESCRIPTION:						ONSTRUCTION INCLUDES ONE LAI NE AT-GRADE FROM IH 45 EB TO 6	
Project History :	Amendment #	MAY-2022 2022-0)5-20 Prograi	m in FY 2023 wit	th the Local funding.		

Total Project Cost In	nformation:	Cost of Approved	1	Author	ized Funding by	Category/Shai	·e:	
Preliminary Engineering:	\$392,000	Phases:						Funding
Right Of Way:	\$0	\$8,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$8,000,000	, -,,	3-LOCAL CONT	\$0	\$0		\$8,000,000	\$8,000,000
Construction Engineering:	\$400,000			Ψ0	Ψ*		40,000,000	40,000,000
Contingencies:	\$800,000		Funding by share:	\$0	\$0	\$0	\$8,000,000	\$8,000,000
Indirects:	\$406,400			• •	•	•	, ,	*-,,
Bond Financing:	\$0		1					
Total Project Cost	\$9,998,400		1					
			TDC: 0					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

OCTOBER 2022 FUTURE AMENDMENTS

MPOID / CSJ	16348 /	0027-08-180)	STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0027-08-180	US 90A	C:R	NONE	TXDOT HOUSTON DISTI	RICT \$35,958,232
STREET:	US 90A					FUNDING CATEGORY:	2, ROW-UTIL
LIMITS FROM:	AT SH 99					VOC:	kg/day
LIMITS TO:	-					NOx:	kg/day

Project History: Amendment # NOV-2022- 2022-II-18 Add R Phase and Federal funds: ROW-UTIL \$7,000,000 per TxDOT-ROW Division policy

Remarks:

Total Project Cost	Information:	Cost of Approved	1	Δuf	horized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$1,418,953	Phases:	1		<i>G ,</i>	5 ,	Local	Funding By Category
Right Of Way:	\$7,000,000	\$35,958,232	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$28,958,232	400,700,202	2-METRO-TMA	\$23,166,586	\$5,791,646	\$0	\$0	\$28,958,232
Construction Engineering:	\$1,158,329		ROW-UTIL	\$7,000,000	\$0	\$0	\$0	\$7,000,000
Contingencies:	\$2,895,823							
Indirects:	\$1,471,078		Funding by share:	\$30,166,586	\$5,791,646	\$0	\$0	\$35,958,232
Bond Financing:	\$0		1					
Total Project Cost	\$42,902,416							
			TDC: 0					

MPOID / CSJ	16348 /	0027-08-180)	STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0027-08-180	US 90A	С	NONE	TXDOT HOUSTON DISTRICT	\$28,958,232
STREET:	US 90A					FUNDING CATEGORY: 2	
LIMITS FROM:	AT SH 99					VOC:	kg/day
LIMITS TO:	_					NOx:	kg/day

Project History: Amendment # MAY-2022 2022-05-20 Program in FY 2023 with Cat-2 funding.

Total Project Cost I	nformation:	Cost of Approved	1	Aut	norized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$1,418,953	Phases:						Funding
Right Of Way:	\$0	\$28,958,232	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$28,958,232	410,700,101	2-METRO-TMA	\$23,166,586	\$5,791,646	\$0	\$0	\$28,958,232
Construction Engineering:	\$1,158,329			Ψ25,100,500	ψ3,771,010	Ψ	Ψ*	Ψ20,730,232
Contingencies:	\$2,895,823		Funding by share:	\$23,166,586	\$5,791,646	\$0	\$0	\$28,958,232
Indirects:	\$1,471,078			• • •	. , ,	·	•	. , ,
Bond Financing:	\$0		1					
Total Project Cost	\$35,902,416		1					
			TDC: 0					

6-Oct-22

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

OCTOBER 2022 FUTURE AMENDMENTS

PROPOSED VE	RSION							
MPOID / CSJ	17045 /	2941-02-054	4	STIP	Revision Date:			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
Houston	Harris	2941-02-054	FM 2920	C:R	TOMBALL	TXDOT HOUSTON DIST	RICT	\$1,889,155
STREET:	FM 2920					FUNDING CATEGORY:	5, ROW-UTIL	
LIMITS FROM:	SH 249					VOC:	0.02 kg/da	у
LIMITS TO:	WILLOW ST					NOx:	0.07 kg/da	у
TIP DESCRIPTION :	INSTALL NEV	V ITS EQUIPMEN	NT AND INFR	RASTRUCTURE	WHERE NO ITS EQU	IPMENT CURRENTLY EXIST	S	

Project History: Amendment # NOV-2022- 2022-11-18 Add R Phase with federal funds: ROW-UTIL \$518,155 per TxDOT-ROW Division policy

Remarks:

Total Project Cost I	nformation:	Cost of Approved		Δuth	orized Funding by	Category/Sha	re.	
Preliminary Engineering:	\$67,179	Phases:		7.00.	iorized i diidiig by	Category/One	Local	Funding
Right Of Way:	\$518,155	\$1,889,155	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$1,371,000	ψ1,007,133	5-CMAQ	\$1,096,800	\$274,200	\$0	\$0	\$1,371,000
Construction Engineering:	\$82,260		ROW-UTIL	\$518,155	\$0	\$0	\$0	\$518,155
Contingencies:	\$137,100				·	•		
Indirects:	\$69,647		Funding by share:	\$1,614,955	\$274,200	\$0	\$0	\$1,889,155
Bond Financing:	\$0		1					
Total Project Cost	\$2,245,341							
			TDC: 0					

OLD VERSION							
MPOID / CSJ	17045 /	2941-02-054	4	STIP	Revision Date:		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	2941-02-054	FM 2920	С	TOMBALL	TXDOT HOUSTON DISTRICT	\$1,371,000
STREET:	FM 2920					FUNDING CATEGORY: 5	
LIMITS FROM:	SH 249					VOC:	0.02 kg/day
LIMITS TO:	WILLOW ST					NOx:	0.07 kg/day
TIP DESCRIPTION :	INSTALL NEV	W ITS EQUIPMEN	NT AND INFF	RASTRUCTURE	WHERE NO ITS EQU	JIPMENT CURRENTLY EXISTS	

Project History:

Total Project Cost I	nformation:	Cost of Approved	1	Auth	orized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$67,179	Phases:				G - /		Funding
Right Of Way:	\$0	\$1,371,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$1,371,000	, ,,	5-CMAQ	\$1.096.800	\$274,200	\$0	\$0	\$1,371,000
Construction Engineering:	\$82,260			Ψ1,070,000	Ψ27 1,200	Ψ*	**	4. ,57.,555
Contingencies:	\$137,100		Funding by share:	\$1.096.800	\$274,200	\$0	\$0	\$1,371,000
Indirects:	\$69,647			, , , , , , , , , ,	* ' , ' '	•	•	, , , , , , , , , , , , , , , , , , , ,
Bond Financing:	\$0		1 1					
Total Project Cost	\$1,727,186		1					
			TDC: 0					

6-Oct-22

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

OCTOBER 2022 FUTURE AMENDMENTS

PROPOSED VERSION

Cancelled

OLD VERSION								
MPOID / CSJ	17047 /	0912-72-365	;	STIP F	Revision Date:		FY	FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	Y	OE COST
Houston	Harris	0912-72-365	CS	C:E(REVIEW)	HOUSTON	CITY OF HOUSTON	\$4	,031,000
STREET:	HOUSTON (CBD				FUNDING CATEGORY:	5	
LIMITS FROM:	VA					VOC:	0.13 kg/day	
LIMITS TO:	VA					NOx:	0.53 kg/day	
TIP DESCRIPTION:	IMPLEMENTA INFORMATIO		MATED PA	ARKING GUIDANO	CE SYSTEM (AGPS) I	NCLUDING DYNAMIC MESSA	AGE SIGNS AND	

Project History: Amendment #MAY-2022 2022-05-20 Program in FY 2023 with Cat-5 funding.

Total Project Cost In	Fotal Project Cost Information: Cost Appro eliminary Engineering: \$197.519 Phas			Author	ized Funding b	y Category/Shar	·e:	
Preliminary Engineering:	\$197,519	Phases:	i		Funding			
Right Of Way:	\$0	\$4,031,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$4,031,000	, , , , , , , , , , , , , , , , , , , ,	5-CMAQ	\$3,224,800	\$0	\$806,200	\$0	\$4,031,000
Construction Engineering:	\$241,860			Ψ3,22 1,000	Ψ*	Ψ000,200	**	4 .,00 .,000
Contingencies:	\$403,100		Funding by share:	\$3,224,800	\$0	\$806,200	\$0	\$4,031,000
Indirects:	\$204,775			, , , , , , , , , , , , , , , , , , , ,	, .	, ,	•	, , , , , , , , , , , , , , , , , , , ,
Bond Financing:	\$0		1					
Total Project Cost	\$5,078,254							
			TDC: 0					

OCTOBER 2022 FUTURE AMENDMENTS

PROPOSED VERSION											
MPOID / CSJ	17087 /	1685-01-107	7	STIP	Revision Date:			FY 2023			
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST			
Houston	Harris	1685-01-107	FM 1960	C:R	HOUSTON	CITY OF HOUSTON - PA & RECREATION DEPARTM		\$8,380,000			
STREET:	FM 1960					FUNDING CATEGORY:	9, ROW-UTIL				
LIMITS FROM:	MILLS RD					VOC:	kg/da	у			
LIMITS TO: TIP DESCRIPTION:	SH 249 CONSTRUC	T SHARED USE F	PATH			NOx:	kg/da	у			

Project History: Amendment # NOV-2022- 2022-11-18 TELUS update. Project is Grouped and R Phase has already been added in TxC. ROW-UTIL \$7,380,000

(Fed \$6,668,500 and Local \$711,500) per TxDOT-ROW Division policy

Remarks:

Total Project Cost I	nformation:	Cost of Approved	· · · · · · · · · · · · · · · · · · ·	Δu#	norized Funding b	v Category/Sha		
Preliminary Engineering:	\$49,000	Phases:			J		Local	Funding By Category
Right Of Way:	\$7,380,000	\$8,380,000	Funding Category	Federal	State	Local	Contribution	D) Gutegoi)
Construction:	\$1,000,000	,,,,,,,,,	9-TASA	\$800,000	\$200,000	\$0	\$0	\$1,000,000
Construction Engineering:	\$50,000		ROW-UTIL	\$6,668,500	\$0	\$711,500	\$0	\$7,380,000
Contingencies:	\$100,000							
Indirects:	\$50,800		Funding by share:	\$7,468,500	\$200,000	\$711,500	\$0	\$8,380,000
Bond Financing:	\$0		1					
Total Project Cost	\$8,629,800							
			TDC: 0					

MPOID / CSJ	17087 /	1685-01-107	7	STIP	Revision Date	<u>:</u>	FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	1685-01-107	FM 1960	С	HOUSTON	CITY OF HOUSTON - PARKS & RECREATION DEPARTMENT	\$1,000,000
STREET:	FM 1960					FUNDING CATEGORY: 9	
LIMITS FROM:	MILLS RD					VOC:	kg/day
LIMITS TO:	SH 249					NOx:	kg/day
TIP DESCRIPTION :	CONSTRUC	T SHARED USE P	γATH				

Project History: Amendment # MAY-2022 2022-05-20 Program in FY 2023 with Cat-9 funding.

Total Project Cost II	nformation:	Cost of Approved		Auth	orized Funding by	Category/Share	e:	
Preliminary Engineering:	\$49,000	Phases:	1		0 /	0 /		Funding
Right Of Way:	\$0	\$1,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$1,000,000	,,,,,,,	9-TASA	\$800,000	\$200,000	\$0	\$0	\$1,000,000
Construction Engineering:	\$60,000			4000,000	4=00,000	¥*	**	¥ 1,222,222
Contingencies:	\$100,000		Funding by share:	\$800,000	\$200,000	\$0	\$0	\$1,000,000
Indirects:	\$50,800		1					
Bond Financing:	\$0		1					
Total Project Cost	\$1,259,800							
			TDC: 0					

OCTOBER 2022 FUTURE AMENDMENTS

PROPOSED VI	ERSION							
MPOID / CSJ	17110 /	0111-03-059	9	STIP	Revision Date:			FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
Houston	Fort Bend	0111-03-059	FM 521	C:R	ARCOLA	FORT BENI	O COUNTY	\$117,238,894
STREET:	FM 521					FUNDING CATEGORY:	2, ROW-U	ΓIL
LIMITS FROM:	SH 6					VOC:	kg	g/day
LIMITS TO:	FM 2234					NOx:	kg	g/day
TIP DESCRIPTION :		JCT AND WIDE NTS AND PEDES			H RAISED MEDIANS, I	NTERSECTION IMPROVEME	ents, signal	-

Project History: Amendment # NOV-2022- 2022-11-18 Add R Phase with Federal funds: ROW-UTIL \$6,559,448 per TxDOT-ROW Division policy. Also increase construction phase funds due to inflation.

Remarks:

Total Project Cost	Information:	Cost of Approved	1	re:				
Preliminary Engineering:	\$5,178,293	Phases:	i		J	, , ,	Local	Funding
Right Of Way:	\$6,559,448	\$117,238,894	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$110,679,446	\$117,230,074	2-METRO-TMA	\$88,543,557	\$22,135,889	\$0	\$0	\$110,679,446
Construction Engineering:	\$4,227,178		ROW-UTIL	\$5,903,503	\$0	\$655,945	\$0	\$6,559,448
Contingencies:	\$10,567,945				·			
Indirects:	\$5,368,516		Funding by share:	\$94,447,060	\$22,135,889	\$655,945	\$0	\$117,238,894
Bond Financing:	\$0		1					
Total Project Cost	\$142,580,826		1					
			TDC: 0					

OLD VERSION							
MPOID / CSJ	17110 /	0111-03-059	7	STIP	Revision Date:	:	FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0111-03-059	FM 521	С	ARCOLA	FORT BEND COUNTY	\$82,233,032
STREET:	FM 521					FUNDING CATEGORY: 2	
LIMITS FROM:	SH 6					VOC:	kg/day
LIMITS TO:	FM 2234					NOx:	kg/day
TIP DESCRIPTION :		JCT AND WIDEI			H RAISED MEDIANS	S, INTERSECTION IMPROVEMENTS, S	IGNAL

Project History: Amendment # AUG-2022- 2022-08-26 Add to FY 2023 of the TIP. Project was inadvertently not carried over from the 2021 TIP.***

Total Project Cost	Information:	Cost of Approved	1	·e:				
Preliminary Engineering:	\$4,029,419	Phases:	1		Funding			
Right Of Way:	\$0	\$82,233,032	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$82,233,032	402,200,002	2-METRO-TMA	\$65,786,426	\$16,446,606	\$0	\$0	\$82,233,032
Construction Engineering:	\$3,289,321			ψου, σος 120	Ψ10,110,000	Ψ	Ψ*	Ψ02,233,032
Contingencies:	\$8,223,303		Funding by share:	\$65,786,426	\$16,446,606	\$0	\$0	\$82,233,032
Indirects:	\$4,177,438		1	. , ,	• / /	•	•	. , ,
Bond Financing:	\$0		1					
Total Project Cost	\$101,952,513		1					
			TDC: 0					

OCTOBER 2022 FUTURE AMENDMENTS

MPOID / CSJ	17122 /	0976-03-109	•	STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	0976-03-109	FM 518	C:R	LEAGUE CITY	TXDOT HOUSTON DISTR	RICT \$13,390,000
STREET:	FM 518					FUNDING CATEGORY:	5, ROW-UTIL
LIMITS FROM:	PALOMINO I	DR				VOC:	0.23 kg/day
LIMITS TO:	WILLIAMSPC	ORT ST				NOx:	1.04 kg/day
TIP DESCRIPTION :	CONSTRUC	T 10 FOOT WID	E SHARED PA	THI WITH INT	ERSECTION IMPROVE	EMENTS AND PEDESTRIAN C	CROSSINGS

Total Project Cost	Information:	Cost of Approved	Cost of Approved Authorized Funding by Category/Share:							
Preliminary Engineering:	\$504,700	Phases:	i		87	Local	Funding			
Right Of Way:	\$3,090,000	\$13,390,000	Funding Category	Federal	State	Local	Contribution	By Category		
Construction:	\$10,300,000	ψ13,370,000	5-CMAQ	\$8,240,000	\$2,060,000	\$0	\$0	\$10,300,000		
Construction Engineering:	\$515,000		ROW-UTIL	\$3,090,000	\$0	\$0	\$0	\$3,090,000		
Contingencies:	\$1,030,000									
Indirects:	\$523,240		Funding by share:	\$11,330,000	\$2,060,000	\$0	\$0	\$13,390,000		
Bond Financing:	\$0		1							
Total Project Cost	\$15,962,940									
			TDC: 0							

MPOID / CSJ	17122 /	0976-03-109)	STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE CO
Houston	Galveston	0976-03-109	FM 518	С	LEAGUE CITY	CITY OF LEAGUE CITY	\$10,300,0
STREET:	FM 518					FUNDING CATEGORY:	5
LIMITS FROM:	PALOMINO [OR				VOC:	0.23 kg/day
LIMITS TO:	WILLIAMSPO	RT ST				NOx:	1.04 kg/day

Project History: Amendment # MAY-2022 2022-05-20 Program in FY 2023 with Cat-5 funding.

Total Project Cost I	Information:	Cost of Approved	1	Δutl	norized Funding by	Category/Share	a•	
Preliminary Engineering:	\$504,700	Phases:	1	Auti	iorized i diidiiig by	Categoryionar	.	Funding
Right Of Way:	\$0	\$10,300,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$10,300,000	\$10,500,000	5-CMAO	\$8,240,000	\$2,060,000	\$0	\$0	\$10,300,000
Construction Engineering:	\$515,000			φο,2πο,000	φ2,000,000	φυ	ΨΟ	ψ10,500,000
Contingencies:	\$1,030,000		Funding by share:	\$8,240,000	\$2,060,000	\$0	\$0	\$10,300,000
Indirects:	\$523,240		1	40,2 .0,000	42,000,000	4.	4.	4.0,000,000
Bond Financing:	\$0							
Total Project Cost	\$12,872,940		1					
			TDC: 0					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

OCTOBER 2022 FUTURE AMENDMENTS

PROPOSED VE	ERSION						
MPOID / CSJ	18048 /	0271-16-111		STIP	Revision Date:		FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0271-16-111	IH 610	C:R	HOUSTON	TXDOT HOUSTON DIST	RICT \$200,717,000
STREET:	IH 610					FUNDING CATEGORY:	2,12, ROW-UTIL
LIMITS FROM:	AT SH 35					VOC:	kg/day
LIMITS TO:	-					NOx:	kg/day
TIP DESCRIPTION :	CONSTRUC	T 4 DIRECT CON	NNECTORS ((SB-EB; SB-WB; \	WB-NB; EB-NB)		

Project History: Amendment # NOV-2022- 2022-11-18 Delay to FY 2024 due to state level letting (fiscal constraint) in the 2 year letting schedule.

Add R Phase and federal funds: ROW-UTIL \$717,000 per TxDOT-ROW Division policy

Remarks:

Total Project Cost	Information:	Cost of Approved	T	Διιτ	thorized Funding by	Category/Sha	re•	
Preliminary Engineering:	\$9,800,000		1	Au	morized randing by	Categoryiona		Funding
Right Of Way:	\$717,000	\$200,717,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$200,000,000	\$200,717,000	2-METRO-TMA	\$45,200,000	\$11,300,000	\$0	\$0	\$56,500,000
Construction Engineering:	\$8,000,000		12-STRATEGIC	\$114,800,000	\$28,700,000	\$0	\$0	\$143,500,000
Contingencies:	\$20,000,000		ROW-UTIL	\$717,000	\$0	\$0	\$0	\$717,000
Indirects:	\$10,160,000		1	Ψ117,000	Ψ*		Ψ*	Ψ717,000
Bond Financing:	\$0		Funding by share:	\$160,717,000	\$40,000,000	\$0	\$0	\$200,717,000
Total Project Cost	\$248,677,000		1					
			TDC: 0					

MPOID / CSJ	18048 /	0271-16-111		STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0271-16-111	IH 610	С	HOUSTON	TXDOT HOUSTON DISTRICT	\$200,000,000
STREET:	IH 610					FUNDING CATEGORY: 2,12	
LIMITS FROM:	AT SH 35					VOC:	kg/day
LIMITS TO:	_					NOx:	kg/day

Project History: Amendment # MAY-2022 2022-05-20 Program in FY 2023 with Cat-2,12 funding.

Total Project Cost		Cost of Approved	1 1 1	Aut	horized Funding by	Category/Share	e:	
Preliminary Engineering:	\$9,800,000	Phases:	1		٠.		Lead	Funding
Right Of Way:	\$0	\$200,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$200,000,000	, , ,	2-METRO-TMA	\$45,200,000	\$11,300,000	\$0	\$0	\$56,500,000
Construction Engineering:	\$8,000,000		12-STRATEGIC	\$114,800,000	\$28,700,000	\$0	\$0	\$143,500,000
Contingencies:	\$20,000,000			φ11 4 ,000,000	Ψ20,700,000	φυ	ΨΟ	φ1+3,300,000
Indirects:	\$10,160,000		Funding by share:	\$160,000,000	\$40,000,000	\$0	\$0	\$200,000,000
Bond Financing:	\$0			4.00,000,000	4 10,000,000	4.	4*	4200,000,000
Total Project Cost	\$247,960,000		1					
			TDC: 0					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

OCTOBER 2022 FUTURE AMENDMENTS

MPOID / CSJ	18085 /	0912-73-213		STIP	Revision Date:			FY 2025
DISTRICT	COUNTY	csj	HWY	PHASE CITY PROJECT SPONSOR				YOE COST
Houston	Galveston	0912-73-213	CR	С	GALVESTON	GALVESTON COUNTY	ſ	\$115,819,817
STREET:	PELICAN ISL	AND BRIDGE				FUNDING CATEGORY:	7,6,3,3	
LIMITS FROM:	SH 275					VOC:		kg/day
LIMITS TO:	SEAWOLF PH	KWY				NOx:		kg/day
TIP DESCRIPTION:	CONSTRUC	T BRIDGE AT NE	W LOCATION	N				

Project History: Amendment # NOV-2022- 2022-II-I8 Delay to FY 2025 due to fiscal constraint in the 2 year letting schedule.

Remarks:

Total Project Cost	Information:	Cost of Approved	T	Διι	thorized Funding	hy Category/Sha		
Preliminary Engineering: Right Of Way:	\$5,675,171	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$0 \$115,819,817	\$115,819,817	7-STBG	\$21,057,454	\$0	\$5,262,363	\$0	\$26,319,817
Construction Engineering:	\$4,632,793		6-BRIDGE	\$40,000,000	\$5,000,000	\$5,000,000	\$0	\$50,000,000
Contingencies:	\$11,581,982		3-LOCAL CONT	\$0	\$0		\$32,000,000	\$32,000,000
Indirects:	\$5,883,647		3-TMF	\$0	\$7,500,000	\$0	\$0	\$7,500,000
Bond Financing:	\$0			φυ	\$7,500,000	φ0	φυ	\$7,300,000
Total Project Cost	\$143,593,409		Funding by share:	\$61,057,454	\$12,500,000	\$5,262,363	\$32,000,000	\$115,819,817
			TDC: 0					

OLD VERSION							
MPOID / CSJ	18085 /	0912-73-213	}	STIP	FY 2023		
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	0912-73-213	CR	С	GALVESTON	GALVESTON COUNTY	\$115,819,817
STREET:	PELICAN ISLA	AND BRIDGE				FUNDING CATEGORY:	7,6,3,3
LIMITS FROM:	SH 275					VOC:	kg/day
LIMITS TO:	SEAWOLF PK	CWY				NOx:	kg/day
TIP DESCRIPTION :	CONSTRUC	T BRIDGE AT NE	W LOCATION	NC			

Project History: Amendment # MAY-2022 2022-05-20 Program in FY 2023 with the Categories 3, 6, and 7 funding.

Total Project Cost	Information:	Cost of Approved		Δut	horized Funding I	hy Category/Shar	·	
Preliminary Engineering:	\$5,675,171	Phases:	1		Funding			
Right Of Way:	\$0	\$115,819,817	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$115,819,817	, , ,	7-STBG	\$21,057,454	\$0	\$5,262,363	\$0	\$26,319,817
Construction Engineering:	\$4,632,793		6-BRIDGE	\$40,000,000	•	• / /	\$0	\$50,000,000
Contingencies:	\$11,581,982		1	φ 4 0,000,000	\$5,000,000	\$5,000,000	φ0	\$30,000,000
Indirects:	\$5,883,647		3-LOCAL CONT	\$0	\$0		\$32,000,000	\$32,000,000
Bond Financing:	\$0		3-TMF	\$0	\$7,500,000	\$0	\$0	\$7,500,000
Total Project Cost	\$143,593,409		Funding by share: TDC: 0	\$61,057,454	\$12,500,000	\$5,262,363	\$32,000,000	\$115,819,817

OCTOBER 2022 FUTURE AMENDMENTS

PROPOSED VERSION

Cancelled

OLD VERSION							
MPOID / CSJ	18357 /	0912-00-623		STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-00-623	VA	Т	NONE	METRO	\$4,000,000
STREET:	HOUSTON-0	GALVESTON TM	A			FUNDING CATEGORY:	7
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION:	REGIONAL \	/ANPOOL & MET	RO STAR V	ANPOOL: FY 202	23-2024		
Project History : A	.mendment #M		20 Program	in FY 2023 with C	Cat-7 funding.		
Total Project Cos	t Information	: Cost of					
rotar roject Cos	c iiiioi iiiacioii	Approved			Authorized Fur	ding by Category/Share:	

Total Project Cost I		Cost of Approved	1 1 1	Author	rized Funding by	Category/Shar	e:	
Preliminary Engineering: Right Of Way:	\$0 \$0	Phases: \$4,000,000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$4,000,000	φ4,000,000	7-STBG	\$4,000,000	\$0	\$0	\$0	\$4,000,000
Construction Engineering:	\$0				·	·		
Contingencies:	\$0		Funding by share:	\$4,000,000	\$0	\$0	\$0	\$4,000,000
Indirects:	\$0		1					
Bond Financing:	\$0		1					
Total Project Cost	\$4,000,000		1					
			TDC: 0					

OCTOBER 2022 FUTURE AMENDMENTS

MPOID / CSJ	18363 / 0	912-00-63	5	STIP Revis	ion Date:			FY 2023
DISTRICT	COUNTY	CSJ	HWY I	PHASE	CITY	PROJECT SPONSO	₹	YOE COST
Houston	Multiple	0912-00-635	VA T	ransfer	NONE	METRO		\$12,000,00
STREET:	HOUSTON-GA	LVESTON TM	1A			FUNDING CATEGORY:	5	
LIMITS FROM:	VA					VOC:	3.41 kg	g/day
IMITS TO:	VA					NOx:	16.50 kg	g/day
	IN VANPOOL I							
Project History :			-10-18 Add \$4M of	federal CMAQ/Cat	t-5 funding transf	erred from MPO ID 18357	CSJ 0912-00-62	23. 2.4M TDCs w
•	used in lieu of ma	tching funds.	-10-18 Add \$4M of of local matching fu		t-5 funding trans	erred from MPO ID 18357	/CSJ 0912-00-62	23. 2.4M TDCs w
,	used in lieu of ma Program 2,400,00	tching funds. O TDCs in lieu Cost of	•	ınds.				23. 2.4M TDCs w
Remarks: Total Project Cos	used in lieu of ma Program 2,400,00	tching funds. 0 TDCs in lieu	•	ınds.		ling by Category/Share:		Funding
Remarks: Total Project Cos	used in lieu of ma Program 2,400,00 st Information:	tching funds. O TDCs in lieu Cost of Approved Phases:	•	ınds.		ling by Category/Share:		
Remarks: Total Project Cos reliminary Engineering: Right Of Way:	used in lieu of ma Program 2,400,00 st Information:	tching funds. TDCs in lieu Cost of Approved	of local matching fu	inds.	uthorized Fund	ling by Category/Share:	Local	Funding
Remarks: Total Project Costreliminary Engineering: Right Of Way: Construction:	used in lieu of ma Program 2,400,00 st Information: \$0 \$0 \$12,000,000	tching funds. O TDCs in lieu Cost of Approved Phases:	of local matching funding Category 5-CMAQ	Federal \$12,000,000	uthorized Fund State	ling by Category/Share: Local 0 \$0	Local Contribution \$0	Funding By Category \$12,000,000
Remarks: Total Project Costreliminary Engineering: Right Of Way: Construction: Construction Engineering	used in lieu of ma Program 2,400,00 st Information: \$0 \$0 \$12,000,000	tching funds. O TDCs in lieu Cost of Approved Phases:	of local matching fu	inds. Ar	uthorized Fund State	ling by Category/Share:	Local Contribution	Funding By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	used in lieu of ma Program 2,400,00 st Information: \$0 \$12,000,000 g: \$0	tching funds. O TDCs in lieu Cost of Approved Phases:	of local matching funding Category 5-CMAQ	Federal \$12,000,000	uthorized Fund State	ling by Category/Share: Local 0 \$0	Local Contribution \$0	Funding By Category \$12,000,000
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	used in lieu of ma Program 2,400,00 st Information: \$0 \$0 \$12,000,000 g: \$0 \$0	tching funds. O TDCs in lieu Cost of Approved Phases:	of local matching funding Category 5-CMAQ	Federal \$12,000,000	uthorized Fund State	ling by Category/Share: Local 0 \$0	Local Contribution \$0	Funding By Category \$12,000,000
Remarks:	used in lieu of ma Program 2,400,00 st Information: \$0 \$12,000,000 g: \$0 \$0 \$0	tching funds. O TDCs in lieu Cost of Approved Phases:	of local matching funding Category 5-CMAQ	Federal \$12,000,000	uthorized Fund State	ling by Category/Share: Local 0 \$0	Local Contribution \$0	Funding By Category \$12,000,000

OLD VERSION							
MPOID / CSJ	18363 /	0912-00-635		STIP R	evision Date	:	FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple	0912-00-635	VA	Transfer	NONE	METRO	\$8,000,000
STREET:	HOUSTON-	GALVESTON TMA	4			FUNDING CATEGORY:	5
LIMITS FROM:	VA					VOC:	3.41 kg/day
LIMITS TO:	VA					NOx:	16.50 kg/day
TIP DESCRIPTION:	REGIONAL \ PROGRAM	ANPOOL FY 202	3-2024 : PR	OMOTIONAL ACT	IVITIES TO INCE	REASE AWARENESS AND PART	TICIPATION IN VANPOOL
Project History :	Amendment #A	NUG-2022 2022-08	-20 Change	the authorized phas	e from 'Construc	tion' to 'Transfer'.	
Remarks:	Program 250,00	0 TDCs in lieu of I	ocal matchin	ng funds.			

Total Project Cost I	nformation:	Cost of Approved		Author	rized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$0	Phases:		7.00.00		catego: //ciiai		Funding
Right Of Way:	\$0	\$8,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$8,000,000	40,000,000	5-CMAQ	\$8.000,000	\$0	\$0	\$0	\$8,000,000
Construction Engineering:	\$0			40,000,000			**	40,000,000
Contingencies:	\$0		Funding by share:	\$8,000,000	\$0	\$0	\$0	\$8,000,000
Indirects:	\$0			. , ,	•	•	·	. , ,
Bond Financing:	\$0		1					
Total Project Cost	\$8,000,000		1					
			TDC: 250,000					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

OCTOBER 2022 FUTURE AMENDMENTS

PROPOSED VE	ERSION						
MPOID / CSJ	18402 /	0271-05-049	ı	STIP I	Revision Date:		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0271-05-049	IH 10	C:R	KATY	TXDOT HOUSTON DISTI	RICT \$80,075,000
STREET: LIMITS FROM:	IH I0 W WALLER C/L					FUNDING CATEGORY: VOC:	12,4, ROW-UTIL kg/day
LIMITS TO: TIP DESCRIPTION :	W OF SNAKI RECONSTRU		I FROM 6 T	O 10 LANE (ADD	2 MANAGED LANE	NOx: ES AND 2 GENERAL PURPOSI	kg/day E LANES)

Project History: Amendment # NOV-2022- 2022-II-18 Delay to FY 2025 due to fiscal constraint in the 2 year letting schedule.

Add R Phase with federal funds: ROW-UTIL \$2,075,000 per TxDOT-ROW Division policy

Remarks:

Total Project Cost	Information:	Cost of Approved	1	Διι	thorized Funding by	Category/Sha		
Preliminary Engineering:	\$3,822,000	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$2,075,000 \$78,000,000	\$80,075,000	12-STRATEGIC	\$51,827,200	\$12,956,800	\$0	\$0	\$64,784,000
Construction Engineering:	\$3,120,000		4-ST-WIDE	\$10,572,800	\$2,643,200	\$0	\$0	\$13,216,000
Contingencies:	\$7,800,000		ROW-UTIL	\$2,075,000	\$0	\$0	\$0	\$2,075,000
Indirects:	\$3,962,400		1	· / / / / / / / / / / / / / / / / / / /		·	,	, ,,,,,,,,
Bond Financing:	\$0		Funding by share:	\$64,475,000	\$15,600,000	\$0	\$0	\$80,075,000
Total Project Cost	\$98,779,400		1					
			TDC: 0					

MPOID / CSJ	18402 /	0271-05-049)	STIP F	Revision Date	e:	FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0271-05-049	IH 10	С	KATY	TXDOT HOUSTON DISTRICT	\$78,000,000
STREET:	IH 10 W					FUNDING CATEGORY: 12,4	
LIMITS FROM:	WALLER C/L					VOC:	kg/day
LIMITS TO:	W OF SNAK	E CREEK				NOx:	kg/day

Project History:

Total Project Cost I	Information:	Cost of Approved	1	Aut	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$3,822,000	Phases:	1					Funding
Right Of Way:	\$0	\$78,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$78,000,000	, , ,	12-STRATEGIC	\$51,827,200	\$12,956,800	\$0	\$0	\$64,784,000
Construction Engineering:	\$3,120,000		4-ST-WIDE	• / /	. , ,	-	•	• , ,
Contingencies:	\$7,800,000		-31-44100	\$10,572,800	\$2,643,200	\$0	\$0	\$13,216,000
Indirects:	\$3,962,400		Funding by share:	\$62,400,000	\$15,600,000	\$0	\$0	\$78.000.000
Bond Financing:	\$0		i unumg by snare.	\$62,400,000	\$13,600,000	ФО	φ0	\$78,000,000
Total Project Cost	\$96,704,400		1					
			TDC: 0					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

OCTOBER 2022 FUTURE AMENDMENTS

MPOID / CSJ	18515 /	0188-09-05	l	STIP F	Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0188-09-051	FM 723	C:R	NONE	TXDOT HOUSTON DISTR	RICT \$74,504,000
STREET:	FM 723					FUNDING CATEGORY:	2,3, ROW-UTIL
LIMITS FROM:	BEADLE LN					VOC:	kg/day
LIMITS TO:	N OF BRAZO	OS RIVER				NOx:	kg/day
TIP DESCRIPTION:	WIDEN FRO	M 2 TO 4-LANES	DIVIDED RO	DADWAY			

per TxDOT-ROW Division policy

Remarks:

Total Project Cost	Information:	Cost of Approved		Au	thorized Funding	by Category/Sha	re:	
Preliminary Engineering:	\$3,038,000	Phases:	i i		J	, , ,	Local	Funding
Right Of Way:	\$12,504,000	\$74,504,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$62,000,000	\$74,304,000	2-METRO-TMA	\$45,600,000	\$11,400,000	\$0	\$0	\$57,000,000
Construction Engineering:	\$2,480,000		3-LOCAL CONT	\$0	\$0		\$5,000,000	\$5,000,000
Contingencies:	\$6,200,000		ROW-UTIL	\$10.660,000	\$0	\$1.844.000	\$0	\$12,504,000
Indirects:	\$3,149,600		1	Ψ10,000,000	Ψ*	Ψ1,011,000	Ψ*	Ψ12,301,000
Bond Financing:	\$0		Funding by share:	\$56,260,000	\$11,400,000	\$1,844,000	\$5,000,000	\$74,504,000
Total Project Cost	\$89,371,600		1					
			TDC: 0					

MPOID / CSJ	18515 /	0188-09-05	I	STIP	Revision Date	•	FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0188-09-051	FM 723	С	NONE	TXDOT HOUSTON DISTRICT	\$62,000,000
STREET:	FM 723					FUNDING CATEGORY: 2,3	
LIMITS FROM:	BEADLE LN					VOC:	kg/day
LIMITS TO: TIP DESCRIPTION:	N OF BRAZO	OS RIVER M 2 TO 4-LANES	י בוייום בם מי			NOx:	kg/day

Project History: Amendment # MAY-2022 2022-05-20 Program in FY 2023 with Cat-2, 3 funding.

Total Project Cost I	Information:	Cost of Approved	1	Aut	horized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$3,038,000	Phases:	1					Funding
Right Of Way:	\$0	\$62,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$62,000,000	, , , , , , , , , , , , , , , , , , , ,	2-METRO-TMA	\$45,600,000	\$11,400,000	\$0	\$0	\$57,000,000
Construction Engineering:	\$2,480,000		3-LOCAL CONT	\$0	\$0	**	\$5.000.000	\$5,000,000
Contingencies:	\$6,200,000		1	φ0	Ф0		\$3,000,000	\$3,000,000
Indirects:	\$3,149,600		Funding by share:	\$45,600,000	\$11,400,000	\$0	\$5,000,000	\$62,000,000
Bond Financing:	\$0		1	ψ 15,000,000	ψ11,100,000	Ψ	ψ5,000,000	ψ02,000,000
Total Project Cost	\$76,867,600							
			TDC: 0					

6-Oct-22

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

OCTOBER 2022 FUTURE AMENDMENTS

MPOID / CSJ	18872 / 3	3510-02-00	8	STIP Revis	sion Date:			FY 2025
DISTRICT	COUNTY	CSJ	HWY P	PHASE	CITY	PROJECT SPON	SOR	YOE COS
Houston	Brazoria	3510-02-008	SH 99	С	NONE	TXDOT HOUSTON	DISTRICT	\$526,400,00
STREET:	SH 99					FUNDING CATEGO	RY: 3	
LIMITS FROM:	S OF FM 1462					VOC:	k	g/day
LIMITS TO:	SH 288					NOx:	k	g/day
TIP DESCRIPTION :		FRLICT 4 I ANI	TOLLWAY W/ITH	INTERCHANGE	S AND 2 NON C	ONTINUOUS 2-LANE		· ,
Remarks:	equest.***		-11-18 Split from Mf	PO ID 257/CSJ 35	10-02-001 in FY 20	025 with \$526.4M of C	at-3 State Toll fun	ds at TXDOT's
re	equest.***	Cost of	-11-18 Split from Mi					ds at TXDOT's
Remarks: Total Project Cost	equest.***		-11-18 Split from Mf			025 with \$526.4M of C		Funding
re Remarks: Total Project Cost Preliminary Engineering:	equest.*** Information:	Cost of Approved Phases:	Funding Category					Funding
Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	equest.*** Information: \$25,793,600	Cost of Approved	, , , , ,	Α	uthorized Fundi	ng by Category/Sha		Funding By Category
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	equest.*** Information: \$25,793,600 \$0 \$526,400,000	Cost of Approved Phases:	Funding Category 3-TOLL	A Federal \$0	uthorized Fundi State \$526,400,000	ng by Category/Sha Local \$0	r e: Local Contribution \$0	Funding By Category \$526,400,000
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	equest.*** Information: \$25,793,600 \$0 \$526,400,000	Cost of Approved Phases:	Funding Category	A Federal	uthorized Fundi	ng by Category/Sha Local \$0	i re: Local Contribution	Funding By Category \$526,400,000
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:	**************************************	Cost of Approved Phases:	Funding Category 3-TOLL	A Federal \$0	uthorized Fundi State \$526,400,000	ng by Category/Sha Local \$0	r e: Local Contribution \$0	Funding
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:	**************************************	Cost of Approved Phases:	Funding Category 3-TOLL	A Federal \$0	uthorized Fundi State \$526,400,000	ng by Category/Sha Local \$0	r e: Local Contribution \$0	Funding By Category \$526,400,000
re Remarks:	**************************************	Cost of Approved Phases:	Funding Category 3-TOLL	A Federal \$0	uthorized Fundi State \$526,400,000	ng by Category/Sha Local \$0	r e: Local Contribution \$0	Funding By Category \$526,400,00

OLD VERSION													
MPOID / CSJ	1	/ STIP Revision Date:											
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST						

STREET: FUNDING CATEGORY:

LIMITS FROM:VOC:kg/dayLIMITS TO:NOx:kg/day

TIP DESCRIPTION:

Project History:

Total Project Cost Information: Preliminary Engineering:	Cost of Approved Phases:	Authorized Funding by Category/Share:						
Right Of Way:		Funding Category	Federal	State	Local	Local Contribution	Funding By Category	
Construction:			\$0	\$0	\$0	\$0	\$0	
Construction Engineering:			**	**	**	**	**	
Contingencies:		Funding by share:	\$0	\$0	\$0	\$0	\$0	
Indirects:								
Bond Financing:		i i						
Total Project Cost		1						
		TDC:						

Matt Hanks, J.D., P.E. COUNTY ENGINEER

(979) 864-1265 Office (979) 864-1270 Fax



Trey Haskins, P.E., CFM ASST. COUNTY ENGINEER

Karen McKinnon, P.E. ASST. COUNTY ENGINEER

BRAZORIA COUNTY ENGINEERING

451 N VELASCO, SUITE 230 ANGLETON, TEXAS 77515 www.brazoriacountytx.gov

August 3, 2022

Craig Raborn Houston-Galveston Area Council 3555 Timmons Lane, Suite 120 Houston, TX 77027

RE:

Brazoria County – County Road 59

From County Road 48 to Kirby Drive (CSJ 0912-31-305)

Request for TIP amendment

Dear Mr. Raborn,

Brazoria County opened bids for CR 59 Widening Project from CR 48 to Kirby Drive on July 18, 2022. Two contractors chose to submit bids for the project. The low bidder was SER Construction Partners, LLC in the amount of \$14,041,693.02. After thorough review of their unit prices, Brazoria County has determined it is a good and balanced bid. This bid from SER is \$2,203,693.02 over the approved TIP amount.

In May 2021, a TIP amendment was approved to increase the construction funds to \$11,838,000 and adjust the letting date to March 2022. This cost for the construction was based off the 90% plan set and the 1st quarter of 2021 TxDOT average bid prices. Material and labor costs for all construction items have continued to increase dramatically due to unpredictable inflation. Therefore, Brazoria County is requesting more funding to cover this increase in construction cost.

In summary, Brazoria County is requesting a TIP amendment to adjust the letting date to July 2022 and construction funding amount to \$14,041,693.02

Please consider these requests and feel free to contact me if you have any questions.

=H1111

Sincerely

Matt Hanks, JD, PE Brazolia County Engineer

H-GAC Transportation Development Credits Application

Contact Information

Name Phone Number E-Mail Address

Alan Clark 713-615-6340 alan.clark@ridemetro.org

Project Information

MPOID Sponsor Name

18363 Metropolitan Transit Authority of Harris County

TIP Project Description

This project will provide funding for the marketing and incentives offered to users of the Regional Vanpool Program for a period of two years. This includes rider and employer recruitment, vanpool lease incentives, marketing, guaranteed ride home support, and any needed administrative support for grant management and reporting.

 Federal Cost
 TDC Request

 \$12,000,000
 2,400,000

 Is this project currently in the TIP?
 TIP Year

 Yes
 2023

Priority Use of TDCs

TDC Priority

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

The Transportation Policy Council has supported the Regional Vanpool Program with TDCs to facilitate regional delivery of this service across the eight county MPO (and non-attainment) area.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

This application is consistent with TDC support provided for past Congestion Mitigation/Air quality grants funding the Regional Vanpool Program.

Date Submitted

09/30/2022