

NOTES TO TPC MEMBERS:

The following materials have been revised or added since the TPC Meeting Packet sent on 12/10/21:

1. Agenda Item 6 - TIP Amendments

- Program the TxDOT Houston District SH 288/CR 60 grade separation construction project (MPO ID 18046/CSJ 0598-02-116) in FY 2022 with \$21.2M Statewide Connectivity, Category-4 funding at TxDOT's request. (+\$21.2M)

6. AMENDMENTS TO THE 2021-2024 TIP AND 2045 RTP

Summary

- Program the TxDOT Houston District SH 288/CR 60 grade separation construction project (MPO ID 18046/CSJ 0598-02-116) in FY 2022 with \$21.2M Statewide Connectivity, Category-4 funding at TxDOT's request. (+\$21.2M)

Action Requested

Transportation Policy Council approval of Resolutions 2021-30 and 2021-31.

**H-GAC 2021-2024 TIP and 2045 RTP
Greensheet December 2021 TPC Amendments**

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
					STIP?	Funding (M)		Scope	Schedule
						Fed/State	Local		
1	18046 0598-02-116	TXDOT HOUSTON DISTRICT (BRA)	SH 288 (at CR 60, NULL) CONSTRUCT GRADE SEPARATION FOR CR 60 OVER SH 288	R	Yes	<input checked="" type="checkbox"/> + \$21.2		<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> FY 2022

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
DECEMBER 2021 TPC AMENDMENTS**

PROPOSED VERSION

MPOID/CSJ: 18046/0598-02-116

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0598-02-116	SH 288	C	NONE	TXDOT HOUSTON DISTRICT	\$21,190,400
STREET:		SH 288				REV DATE:	
LIMITS FROM:		AT CR 60				MPO PROJECT ID:	18046
LIMITS TO:						FUNDING CATEGORY:	4
TIP		CONSTRUCT GRADE SEPARATION FOR CR 60 OVER SH 288				MTP REFERENCE:	

DESCRIPTION:

REMARKS:

Project History: AMENDMENT #DEC-2021 12/17/2021 Program in FY 2022 with Cat-4 funding.
Description clarification for project description in RTP.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			4-ST-WIDE:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$1,038,330	\$21,190,400		\$16,952,320	\$4,238,080	---	---	---	\$21,190,400
Right Of Way:	---								
Construction:	\$21,190,400		Funding by Share:	\$16,952,320	\$4,238,080	---	---	---	\$21,190,400
Construction Engineering:	\$1,059,520								
Contingencies:	\$2,119,040								
Indirects:	\$1,076,472								
Bond Financing:	---								
Total Project Cost:	\$26,483,762								

OLD VERSION

MPOID/CSJ: 18046/0598-02-116

FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0598-02-116	SH	C	NONE	TXDOT HOUSTON DISTRICT	---
STREET:		SH 288				REV DATE:	
LIMITS FROM:		CR 60				MPO PROJECT ID:	18046
LIMITS TO:						FUNDING CATEGORY:	
TIP		CONSTRUCT GRADE SEPARATION				MTP REFERENCE:	

DESCRIPTION:

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	
Preliminary Engineering:	\$1,038,330	FY2025	---	---	---	---	---	---
Right Of Way:	---							
Construction:	---		Funding by Share:	---	---	---	---	---
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	---							