<u>AMENDMENTS TO THE 2021-24 TRANSPORTATION IMPROVEMENT PROGRAM</u> (TIP) AND 2045 REGIONAL TRANSPORTATION PLAN (RTP)

Background

Amendments to the 2021-2024 Transportation Improvement Program and the 2045 Regional Transportation Plan will be presented and discusses in two parts. Item 10-A contains amendments to the TIP and RTP that have been submitted to H-GAC in November and December 2020. Item 10-B contains amendments to the TIP and RTP that are a result of the statewide fiscal constraint exercise being led by the Texas Department of Transportation in Austin.

<u>Summary</u>

10-A TPC Amendments to the 2021-2024 Transportation Improvement Program and the 2045 Regional Transportation Plan.

- Program the Metropolitan Transit Authority of Harris County's (Metro) Regional Transit Fare Collection System Implementation project in FY 2021 of the TIP with Federal Transit Administration Section 5339 Bus and Bus Facilities Formula Program funding.
- Program the City of Galveston's (Island Transit) FY 2020 Coordinated Call for Projects Fleet Replacement Program award in FY 2021 of the TIP. The Texas Department of Transportation's Public Transportation Division flexed Surface Transportation Block Grant Program funding into the Federal Transit Administration Section 5307 Urbanized Area Formula Program. The program requested projects to replace fleet vehicles or assist in keeping current capital in a state of good repair for Urban Transit Districts.
- Program 20,000 Transportation Development Credits (TDCs) in lieu of matching funds on the Houston-Galveston Area Council's Multimodal Network Connectivity Pilot Studies project. The Federal Highway Administration awarded \$100,000 from the Highway Research and Development Program.
- Program \$200,000 of the Coronavirus Aid, Relief, and Economic Security (CARES) Act allocation of FTA Section 5307 funding from the Texas Department of Transportation's Governor's Apportionment for construction expenditures on the Lake Jackson Transit Maintenance Facility.

10-B – TPC amendments to the 2021-2024 Transportation Improvement Program and the 2045 Regional Transportation Plan as a result of 2021-2024 Statewide Transportation improvement Program (STIP) fiscal constraint exercise.

Since July the TxDOT's Transportation Planning and Programming division (TPP) worked with Houston and Beaumont Districts staff to move some projects between fiscal years within the STIP time frame and some out of the STIP timeframe to fiscally constrain the 2021 STIP. To reflect these changes to the 2021 TIP projects TxDOT Houston District is requesting the following changes to the 2021 TIP.

- Administratively amend the projects listed in Attachment A Information Only to move between fiscal years within the 2021 TIP. Removal of projects listed in
- Attachment B Information Only. Project LET since the adoption of 2021 TIP. Summary of funding by category is provided in Table 1.

| FUNDING | TOTAL |
|-------------|---------------|
| CATEGORY | PROGRAMED |
| Category 2 | \$292,470,000 |
| Category 4 | \$38,530,000 |
| Category 5 | \$13,158,400 |
| Category 7 | \$15,919,000 |
| Category 9 | \$2,300,083 |
| Category 10 | \$2,924,428 |
| Category 11 | \$8,244,000 |
| TOTAL | \$373,545,911 |

 Table 1 – Summary of Programming by Category (For Attachment B)

• Attachment C – List of TPC amendments to remove group eligible project from 2021 TIP as they are not required to be listed in TIP after they are grouped. Summary of funding by category is provided in Table 2.

| Table 2 - Summary | of Programming l | by Category | (For Attachment C) |
|--------------------|------------------|-------------|--------------------|
| 1 abic 2 - Summary | of i rogramming | oy Category | (FOI Muachment C) |

| FUNDING | TOTAL |
|------------|---------------|
| CATEGORY | PROGRAMED |
| Category 2 | \$70,723,000 |
| Category 7 | \$70,682,818 |
| Category 9 | \$54,463,963 |
| Total | \$195,869,781 |

• Attachment D – List of TPC amendments to delay projects from 2021 TIP to the 10-Year Plan and add MPO ID 263 and 18048 to the TIP. Summary of funding by category of projects delayed out of the TIP and projects being added to the TIP is provided in Table 3 and Table 4 respectively.

| FUNDING CATEGORY | TOTAL PROGRAMED |
|---------------------|-----------------|
| Category 2 | \$64,631,609 |
| Category 3 DB | \$278,900,000 |
| Category 4 | \$649,268,000 |
| Category 6 | \$15,000,000 |
| Category 11 | \$500,000 |
| Category 12 | \$506,740,000 |
| Total | \$1,515,039,609 |

| FUNDING CATEGORY | TOTAL PROGRAMED |
|---------------------|--------------------|
| Category 2 | \$86,000,000 |
| Category 3 - CRISI | \$2,000,000 |
| Category 12 | \$103,500,000 |
| Total | \$191,500,000 |

Find TIP amendment detailed pages at <u>https://www.h-gac.com/getmedia/27fd20e3-92a8-48f4-b901-0f5c43316b34/STIP-Movement-Detail-Pages-January2021.pdf</u>

Additional changes to the STIP were identified by staff to include replacement of \$2,000,000 of local matching funds on the Houston-Galveston Area Council's FY 2021-2022 Clean Vehicles Program with 1,600,000 Transportation Development Credits (TDCs) to support federal CMAQ funds of \$8,000,000. The TDC application is attached in the item.

Action Requested

Approval of the Resolution 2021-02 and Resolution 2021-03.

H-GAC 2021-2024 TIP and 2045 RTP January 2021 TPC Amendments

| | | | | Proposed Modifications | | | | | | | | |
|--------------|-------------------|--|------|------------------------|---|-----------|----------|---------|---|-------------|----|----------|
| | | | Proj | | | Fun | ding (M) | | | | | |
| MPOID/CSJ | Sponsor/County | Project | Туре | STIP? | | Fed/State | Local | | | Scope | | Schedule |
| <u>18259</u> | METRO (HAR) | METRO SERVICE AR (VA, VA) | Т | Yes | V | + \$14.8 | + \$3.7 | | V | Add to TIP. | J | FY 2021 |
| N/A | | REGIONAL TRANSIT FARE COLLECTION SYSTEM | | | | | | | | | | |
| <u>18757</u> | CITY OF GALVESTON | CITY OF GALVESTO (VA, VA) | Т | Yes | V | + \$0.1 | + \$0.1 | 12,915 | V | Add to TIP. | J | FY 2021 |
| N/A | (GAL) | CITY OF GALVESTON ISLAND TRANSIT BUS SEC | | | | | | TDCs | | | | |
| 18758 | H-GAC (MUL) | HOUSTON-GALVESTO (VA, VA) | 0 | No | ~ | | | Add 20K | | | 6 | |
| 0912-00-597 | | MULTIMODAL NETWORK CONNECTIVITY PILOT ST | | | | | | TDCs | | | | |
| 18759 | GULF COAST | LAKE JACKSON/ANG (VA, VA) | Т | Yes | 7 | + \$0.2 | | | | Add to TIP. | | FY 2021 |
| N/A | CENTER (BRA) | CONSTRUCTION EXPENDITURES FOR LAKE JACKS | | | | | | | | | ×1 | |

H-GAC Transportation Development Credits Application

Contact Information

Name Allie Isbell Phone Number 713-993-2411

Project Information

MPOID 18758

Sponsor Name

E-Mail Address

allie.isbell@h-gac.com

Houston-Galveston Area Council

TIP Project Description

H-GAC was selected by the Federal Highway Administration to participate in the Measuring Multimodal Network Connectivity Pilots Program to test multimodal connectivity performance measures, provide feedback to the Federal Highway Administration and develop guidance documents. H-GAC is conducting pilot projects in conjunction with the City of Sugar Land and Houston METRO, which will lead to region-wide best practices and guidance documents. Multimodal connectivity performance measures, analytical tools, and other resources are the anticipated outcomes of this project.

| Federal Cost | TDC Request |
|---------------------------------------|---------------------------------------|
| \$100,000 | 20,000 |
| | |
| Is this project currently in the TIP? | Is this project currently in the RTP? |

Priority Use of TDCs

TDC Priority Other Regionally Significant Project

Please explain how the use of TDCs will help meet the priority established for this project.

The products produced by this project will provide the MPO and the region it serves with tools and best practices for implementing connected, multimodal networks. The Federal Highway Administration will incorporate results from the pilot projects into the Measuring Multimodal Network Connectivity guidebook that will provide H-GAC and other MPOs across the country with information on incorporating connectivity measures into state, local, and metropolitan planning processes. Connectivity measures outlined by the pilot project results and guidebook will help inform decisions and guide future transportation planning.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Other Project

Explain and document how TDCs will advance the regional goals established in the Regional Transportation Plan, i.e. Improve Safety, Move People and Goods efficiently, Achieve/Maintain State of Good Repair, Strengthen regional Economic Competitiveness, and Conserve and Protect Natural and Cultural Resources.

The Measuring Multimodal Network Connectivity Pilot project will result in products that will improve the safety of pedestrians, bicyclists, and drivers by using multimodal measurements to inform system operations. Movement of people will be improved by enhancing connectivity of multimodal options. Regional economic competitiveness will be elevated by providing access and connectivity for multiple modes of transportation.

Date Submitted

01/05/2021



Mission Statement

"Provide safe, clean, reliable, accessible and friendly public transportation services to our region."

Board of Directors

Carrin F. Patman Chair

Jim Robinson First Vice-Chair

Don Elder, Jr. Second Vice-Chair

Troi Taylor Secretary

Lisa Castañeda

Lex Frieden

Bob Fry

Terry Morales

Sanjay Ramabhadran (Ram)

President & Chief Executive Officer

Thomas C. Lambert December 10, 2020

Adam Beckom, AICP Manager, Project Programming and Delivery Houston-Galveston Area Council 3555 Timmons Lane, Suite 120 Houston, TX 77027

RE: TIP Amendments

Dear Mr. Beckom:

This letter and attached form request the revisions of METRO sponsored projects to the FY 2021-2024 Transportation Improvement Program (TIP) and Metropolitan Transportation Plan.

Please present the attached amendment item(s) for approval by the Transportation Policy Council at your earliest convenience. If you have any questions regarding this request please contact Albert Lyne, Director of Grant Programs, at 713-739-4637.

Sincerely, romas C. Lar President & Chief Executive Officer

cc: Jim Dickinson, H-GAC Tom Jasien, METRO Arthur C. Smiley III, METRO Albert Lyne, METRO Clint Harbert, METRO Edmund Petry, METRO

Attachment

| | | | | | | | | ORIGIN | AL FUNDING | | | NEW | FUNDING | | |
|-------------|---------------|-----------|--------------|------------------|-------------|---|---------|--------|------------|-------|--------------|-------|-------------|-------|---|
| LINE TEM | MPOID | 646334625 | FUND CATG | NEW FUND CATG | DESCRIPTION | New Description | FEDERAL | STATE | LOCAL | TOTAL | FEDERAL | STATE | LOCAL | TOTAL | PROPOSED ACTION |
| 1 | Need MPOID | 2021 | | 5339 | | Regional Transit Fare Collection System Implementation | \$0 | \$0 | \$0 | \$0 | \$14,770,058 | \$0 | \$3,692,515 | | Project needs to be added and MPOID created. |



City of Galveston

December 9, 2020

Mr. Adam Beckom, TIP Program Manager Houston-Galveston Area Council 3555 Timmons, Suite 120 Houston, TX 77227

Re: Request for TIP/STIP Amendment

Dear Mr. Beckom:

At this time, the City of Galveston is seeking your assistance with regard to approval of an administrative amendment to the 2021-2024 Transportation Improvement Program (TIP), to include the City's FY20 5307 STBG Flex allocation from the Federal Transit Administration (FTA), as proposed below:

Current

| MPO ID | FTA Grant No. | Description | Federal | Local | TDCs | Total |
|--------|---------------|----------------|-----------|----------|--------|-----------|
| | 1543-2021-1 | Security Equip | \$ 64,570 | \$51,655 | 12,915 | \$116,225 |

| MPO ID | FTA Grant No. | Description | Federal | Local | TDCs | Total |
|--------|---------------|-------------|----------|----------|--------|-----------|
| | 1543-2021-1 | Total | \$64,570 | \$51,655 | 12,915 | \$116,225 |

Should you require additional information to process this request, please contact Mr. James Oliver at (409) 797-3914.





City of Galveston

Sincerely, len

James Oliver General Manager Island Transit, City of Galveston

cc: Mr. Jim Dickinson, Sr. Transportation Planner, H-GAC Travis Madison, Public Transportation Coordinator, TxDOT-PTN Nathan Nevelow, Grants and Federal Compliance Manager





125 EAST 11TH STREET, AUSTIN, TEXAS 78701-2483 | 512.463.8588 | WWW.TXDOT.GOV

July 23, 2020

Gail C. Lyssy Regional Administrator Federal Transit Administration, Region VI 819 Taylor Street, Suite 14A02 Fort Worth, TX 76102

Dear Ms. Lyssy,

On November 15, 2019, a Coordinated Call for Projects was published which included a Fleet Replacement Program. The program requested projects to replace fleet or assist in keeping current capital in a state of good repair for Urban Transit Districts. Attached is a list showing the funding allocations and Transportation Development Credits (TDC) available as match for the ten agencies with successful urbanized area applications.

Funds for this program in the amount of \$4,376,115 were flexed from the Surface Transportation Block Grant Program to the 49 U.S.C. §5307 Urbanized Area Formula Program. TxDOT authorizes the assignment/allocation of Section §5307 to the Direct Recipient(s) recognized for each urbanized area. Each Direct Recipient is responsible for its application to the Federal Transit Administration to receive Section 5307 funds and assumes the responsibilities associated with any award for these funds.

The Public Transportation Program managed by the Public Transportation Division (PTN) of Texas Department of Transportation (TxDOT) was allocated 15,000,000 Transportation Development Credits (TDC) for distribution to eligible projects by the Texas Transportation Commission in Minute Order 115550 for state fiscal year 2020.

TDC awards are available as match in amounts shown in the attachment based on the submitted fleet replacement applications. Once FTA has approved the related grant application, the agency must notify PTN of the FAIN number and PTN will issue a TDC agreement.

If you have any questions or require additional information, please contact Christopher Ramirez at 512-486-5963.

Sincerely,

DocuSigned by: Eric Gleason

Eric L. Gleason Director, Public Transportation Division

CC: Don Koski, Director of Planning and Program Development, FTA Region VI Bobby Sharpe, General Manager, City of Abilene

> OUR VALUES: People • Accountability • Trust • Honesty OUR MISSION: Connecting You With Texas

2

Jes Prince, Planning & Community Development, City of Beaumont Ryan Jansa, Regional Coordinator/Grant Writer, Concho Valley Transit District Nathan Nevelow, Grants Manager, City of Galveston Carole Warlick, General Manager, Hill Country Transit District Scott Lewis, General Manager, Longview Transit Kayleen Hamilton, Assistant General Manager, MOUTD/EZ-Rider Shellie White, Finance Director, Texoma Area Paratransit System, Inc. Jana Svacina, Director of Finance, City of Waco Ivan Mitchell, Transit Director, City of Port Arthur Donna Roberts, Program Services Section Director, TxDOT Linda Hernandez, Program Manager, TxDOT

> OUR VALUES: People • Accountability • Trust • Honesty OUR MISSION: Connecting You With Texas

Gail C. Lyssy

FY20 Texas Urban Allocations for the Fleet Replacement (5307) Program

| Urbanized Area | 5307 Allocation | TDC Award |
|--------------------|-----------------|-----------|
| Abilene, TX | \$471,162 | 94,235 |
| Beaumont, TX | 1,027,500 | 205,500 |
| Galveston, TX | 64,570 | 12,915 |
| Longview, TX | 130,000 | 26,000 |
| Midland-Odessa, TX | 850,000 | 170,000 |
| Port Arthur, TX | 137,460 | 27,495 |
| San Angelo, TX | 867,500 | 173,500 |
| Sherman, TX | 146,000 | 29,200 |
| Temple, TX | 506,923 | 101,385 |
| Waco, TX | 175,000 | 35,000 |
| Total | \$4,376,115 | 875,230 |



125 EAST 11TH STREET, AUSTIN, TEXAS 78701-2483 | 512.463.8588 | WWW.TXDOT.GOV

April 2, 2020

Gail C. Lyssy Interim Regional Administrator Federal Transit Administration, Region VI 819 Taylor Street, Suite 14A02 Fort Worth, TX 76102

Dear Ms. Lyssy:

Attached is a list showing the Coronavirus Aid, Relief, and Economic Security (CARES) Act funding allocations for the individual Section 5307 transit operators in Texas from the Governor's Apportionment. The Texas Department of Transportation (TxDOT) used the available apportionment posted online by the Federal Transit Administration on April 2, 2020.

As identified in this Split Letter, the Designated Recipient authorizes the assignment/allocation of Section 5307 to the Direct Recipient(s) recognized for each urbanized area. The undersigned agrees to the Split Letter and the amounts allocated/assigned to each urbanized area. Each Direct Recipient is responsible for its application to the Federal Transit Administration to receive Section 5307 funds and assumes the responsibilities associated with any award for these funds.

If you have any questions or require additional information, please call Linda Hernandez at 512-486-5964.

Sincerely,

DocuSigned by: Eric Gleason

Eric L. Gleason, Director, Public Transportation Division

CC: Don Koski, Director of Planning and Program Development, FTA Donna Roberts, Program Services Section Director, TxDOT Linda Hernandez, Program Manager Lead, TxDOT

Attachment

4/2/20

| Urbanized Area | CARES Act Allocation |
|----------------------------|----------------------|
| Abilene, TX | \$5,139,361 |
| Amarillo, TX | 9,896,702 |
| Beaumont, TX | 6,263,891 |
| College Station-Bryan, TX | 8,830,021 |
| Galveston, TX | 4,675,290 |
| Harlingen, TX | 6,087,342 |
| Lake Jackson-Angleton, TX | 3,258,575 |
| Longview, TX | 3,810,441 |
| McKinney, TX | 8,844,174 |
| Midland, TX | 5,561,592 |
| Odessa, TX | 5,956,054 |
| Port Arthur, TX | 6,223,057 |
| San Angelo, TX | 4,238,812 |
| San Marcos, TX | 6,429,168 |
| Sherman, TX | 3,482,218 |
| Temple, TX | 3,873,665 |
| Texarkana-Texarkana, TX-AR | 2,035,594 |
| Texas City, TX | 4,293,542 |
| Tyler, TX | 5,337,067 |
| Victoria, TX | 3,067,809 |
| Waco, TX | 7,950,262 |
| Wichita Falls, TX | 4,552,789 |
| Total | \$119,807,426 |

Based on apportionments posted by FTA on April 2, 2020

ATTACHMENT A - ADMINISTRATIVE MODIFICATIONS FOR INFORMATION ONLY

| | Project inforn | nation being amo | ended | | | | | FOR INFORMATION ONL | <u>. </u> | | | | | | |
|-------|--------------------------------------|------------------|----------------------|---------------------------|--------------|-----------------------|------------------------------|---|---------------------|---------------|--------------|-------------|------------------------|--------------------|--|
| | | | 1 | | | | ADMINISTRATIVE | MODIFICATIONS REQUESTED BY TXDOT - FO | OR INFORMATION | IONLY | 1 | 1 | T | 1 | T |
| MPOID | CSJ | COUNTY | FISCAL YEAR | PROJECT SPONSOR | STREET | FROM | то | DESCRIPTION | FUNDING CATEGORY | FEDERAL | STATE | LOCAL | LOCAL CONTRIBUTIONS | TOTAL PROGRAMED | H-GAC Comment |
| 981 | 0188-09-040 | FORT BEND | 2021 2023 | TXDOT HOUSTON DISTRICT | FM 723 | FM 1093 | S OF BEADLE LN | WIDEN FROM 2-LANE TO 4-LANES DIVIDED | 2 - METRO TMA | \$42,400,000 | \$10,600,000 | \$0 | \$0 | \$53,000,000 | Delay to fiscal year 2023 from 2021. |
| 18515 | 0188-09-051 | FORT BEND | 2022 2023 | TXDOT HOUSTON DISTRICT | FM 723 | BEADLE LN | N OF BRAZOS RIVER | WIDEN FROM 2 TO 4-LANES DIVIDED ROADWAY | 2 - METRO TMA | \$45,600,000 | \$11,400,000 | \$0 | \$0 | \$57,000,000 | Delay to fiscal year 2023 from 2022. |
| 17115 | 1259-01-044 | MONTGOMERY | 2022 2021 | TXDOT HOUSTON DISTRICT | FM 1097 | BLUEBERRY HILLS DR | LAKE CONROE HILLS DR | RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES WITH CONTINUOUS LEFT TURN LANE (PMPOID 17091) | 2 - METRO TMA | \$11,904,000 | \$2,976,000 | \$0 | \$0 | \$14,880,000 | Advance to fiscal year 2021 from 2022. |
| | | | | TXDOT HOUSTON | | AT IH 69/IH | | Reconstruct IH45/IH10/IH69 interchanges. IH10 realign/reconstruct 8 mainlanes (ML) from W. of Main St. to Waco St.; construct 4 IH10 | 4 - ST WIDE | \$349,234,400 | \$87,308,600 | \$0 | \$0 | \$436,543,000 | Delay to fiscal |
| 16330 | 0500-08-001 | HARRIS | 2022 2024 | DISTRICT | IH 45 | 10 | | express lanes from W. of Main St. to W. of Waco St.; realign/widen IH45 from 6 to 7 ML | 12 - STRATEGIC | \$356,312,000 | \$89,078,000 | \$0 | \$0 | \$445,390,000 | year 2024 from 2022. |
| | | | | | | | | including 3 lanes EB and 4 lanes WB | 3 DESIGN BUILD | \$146,400,000 | \$36,600,000 | \$0 | \$0 | \$183,000,000 | |
| 282 | 0500-01-119 | GALVESTON | 2022 2023 | TXDOT HOUSTON DISTRICT | IH 45 | S OF CAUSEWAY | 61ST ST | RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES AND BOTH 2 LANE FRONTAGE ROADS | 2 - METRO TMA | \$91,200,000 | \$22,800,000 | \$0 | \$0 | \$114,000,000 | Delay to fiscal year 2023 from 2022. |
| 137 | 0389-05-087 | HARRIS | 2022 2021 | TXDOT HOUSTON DISTRICT | SH 146 | FAIRMONT PARKWAY | RED BLUFF RD | RECONSTRUCT AND WIDEN FROM 4 TO 6- LANES WITH TWO 2-LANE FRONTAGE ROADS | 2 - METRO TMA | \$74,240,000 | \$18,560,000 | \$0 | \$0 | \$92,800,000 | Advance to fiscal year 2021 from 2022. |
| 60 | 0028-01-067 | HARRIS | 2024 2023 | TXDOT HOUSTON DISTRICT | BU 90-U | IH 610 NE | E OF MESA RD (OLD FM 527) | RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES DIVIDED | 2 - METRO TMA | \$19,600,000 | \$4,900,000 | \$0 | \$0 | \$24,500,000 | Advance to fiscal year 2023 from 2024. |
| 17088 | 1685-01-108 | HARRIS | 2024 2022 | TXDOT HOUSTON DISTRICT | FM 1960 | SH 249 | IH 45 N | INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE | 5 - CMAQ | \$8,723,200 | \$2,180,800 | \$0 | \$0 | \$10,904,000 | Advance to fiscal year 2022 from 2024. |
| 17110 | 0111-03-059 | FORT BEND | 2024 2023 | FORT BEND COUNTY | FM 521 | SH 6 | FM 2234 | RECONSTRUCT AND WIDEN FROM 2 TO 4- LANES WITH RAISED MEDIANS, INTERSECTION IMPROVEMENTS, SIGNAL IMPROVEMENTS AND PEDESTRIAN ACCESS | 2 - METRO TMA | \$60,181,600 | \$15,045,400 | \$0 | \$0 | \$75,227,000 | Advance to fiscal year 2023 from 2024. |
| 18048 | 0271-16- 152- 111 | HARRIS | 2026 | TXDOT HOUSTON DISTRICT | IH 610 | AT SH 35 | - | CONSTRUCT 4 DIRECT CONNECTORS (SB-EB, SB- WB, WB-NB, EB-NB) | - | - | - | - | - | - | Change CSJ from 0271-16-152 to 0271-16-111 |
| 14544 | 0271-16-111 152 | HARRIS | 2035 | TXDOT HOUSTON DISTRICT | IH 610 | AT SH 35 | - | CONSTRUCT 4 DIRECT CONNECTORS (EB-SB, WB-SB, NB-WB, NB-EB) | - | - | - | - | - | - | Change CSJ from 0271-16-111 to 0271-16-152 |
| | | | | | | PREVIO | | E MODIFICATIONS BEING SUBMITTED TO T | (DOT - FOR INFOR | RMATION ONL | Y | | | | Deley from 51 |
| 17082 | 0912-31-319 | BRAZORIA | 2023 2021 | CITY OF PEARLAND | MYKAWA RD | HARRIS C/L | FM 518 | WIDEN FROM 2 TO 4 LANES DIVIDED | 7 - STBG | \$31,167,164 | 0 | \$7,791,791 | 0 | \$38,958,955 | Delay from FY 2021 to FY 2023 at the sponsor's request. |
| 107 | 0762-03-021 | CHAMBERS | 2022 2021 | CHAMBERS COUNTY | FM 1409 | IH 10 | | CONSTRUCT A 2 LANE BRIDGE & APPROACHES | 3 - PTF | \$0 | 0 | \$3,400,000 | 0 | \$3,400,000 | Advance from FY 2022 to FY 2021. |

ATTACHMENT A - ADMINISTRATIVE MODIFICATIONS FOR INFORMATION ONLY

| | Project inform | nation being am | ended | ן | | | | | •• | | | | | | |
|-------|----------------|-----------------|----------------------|--|--|-------------------------------|----------------|--|------------------------------|--------------|-------|--------------|------------------------|--------------------|---|
| | | | | | | | ADMINISTRATIVE | MODIFICATIONS REQUESTED BY TXDOT - FO | OR INFORMATION | ONLY | | | | | |
| MPOID | CSJ | COUNTY | FISCAL YEAR | PROJECT SPONSOR | STREET | FROM | то | DESCRIPTION | FUNDING CATEGORY | FEDERAL | STATE | LOCAL | LOCAL CONTRIBUTIONS | TOTAL PROGRAMED | H-GAC Comment |
| 15208 | 0912-72-600 | HARRIS | 2021 2023 | HCTRA | HARDY TOLL RD | IH 610/SS 548 | IH 69 | CONSTRUCT 4-LANE TOLL ROAD TO COMPLETE HARDY TOLL"""" ROAD"""" | 3-TOLL | 0 | 0 | θ | \$250,000,000 | \$250,000,000 | Delay from FY 2021 to FY 2023 at the sponsor's request. Add CSJ# 0912-72-608. |
| 18144 | 0912-72-617 | HARRIS | 2022 | GREATER EAST END- MANAGEMENT- DISTRICT EAST END DISTRICT | EASTWOO D INTERMO DAL TERMINAL | AT 4500 HARRISBURG BLVD | | PURCHASE LONG-TERM CAPITAL LEASE OF 250 PARKING SPACES AND ASSOCIATED INCIDENTAL SPACE FOR THE EASTWOOD INTERMODAL TERMINAL | 5 - CMAQ 7 - STBG | \$5,839,934 | 0 | \$3,123,522 | 0 | \$8,963,456 | Update Sponsor Name, Description and Facility/Street, change CMAQ funding to STBG, and add CSJ number 0912-72- 617. |
| 18604 | 0912-00-624 | MUTIPLE | 2021 | H-GAC | HOUSTON GALVESTO N TMA | | VA | CONDUCT LIVABLE CENTERS STUDIES: CYCLE 6 | 7 - STBG | \$1,700,000 | \$0 | \$0 | \$0 | \$1,700,000 | Add TXDOT CSJ# 0912-00-624. |
| 17109 | 0912-31-304 | BRAZORIA | 2021 | BRAZORIA | CR 58 | SAVANNAH D | CR 48 | RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED CONCRETE BLVD WITH RAISED MEDIANS AND CURB AND GUTTERS | 7 - STBG | \$3,782,400 | \$0 | \$945,600 | \$0 | \$4,728,000 | Add CSJ# 0912-31- 304. |
| 18026 | 0912-34-206 | FORT BEND | 2021 | FORT BEND | CITY OF SUGAR LAND | VA | VA | UPGRADE MICROWAVE WIRELESS ANTENNAS AND RELATED EQUIPMENT IN THE CITY OF SUGAR LAND | 5 - CMAQ | \$1,871,774 | \$0 | \$467,943 | \$0 | \$2,339,717 | Add CSJ# 0912-34- 206. |
| 18086 | 0912-72-607 | HARRIS | 2022 | MEMORIAL HEIGH | HTS REDEVE | LIH-610 EB FR | W 15TH ST | Reconstruct roadway and various cross streets (24th, 20th, 19th, 18th, 16th, and 15th St. at various limits) including re- configuration of travel lanes from 4 to 3, intersections, addition of bike facilities and pedestrian infrastructure. | 3BUILD GR | \$25,000,000 | \$0 | \$25,000,000 | \$0 | \$50,000,000 | Add CSJ# 0912-72- 607. |

ATTACHMENT B - PROJECTS LET SINCE 2021 TIP ADOPTION IN 06/20 BEING REMOVED FROM 2021 TIP/STIP - FOR INFORMATION ONLY

| | | | | | | PROJECTS LET | SINCE 21 TIP W | AS ADOPTED IN 6/2020 BEING REMOVED | FROM 21 TIP | /STIP - FOR IN | FORMATION | ONLY | | | |
|-------|-------------|------------|-------------------------|-----------------------------------|-----------------------|---------------------------------|------------------------|---|-----------------------|----------------|---------------|-------------|------------------------|--------------------|--|
| MPOID | CSJ | COUNTY | TIP FY | PROJECT SPONSOR | STREET | FROM | то | DESCRIPTION | FUNDING CATEGORY | FEDERAL | STATE | LOCAL | LOCAL CONTRIBUTIONS | TOTAL PROGRAMED | H-GAC COMMENTS |
| 280 | 0500-01-107 | GALVESTON | 2020 2021 | TXDOT HOUSTON DISTRICT | IH 45 | S OF TEXAS CITY WYE | N OF CAUSEWAY | RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES, RECONSTRUCT TWO 2-LANE FRONTAGE ROADS (FROM S OF TEXAS CITY WYE TO N OF BNSF RR) AND CONSTRUCT FRONTAGE ROADS (FROM N OF BNSF RR TO N OF CAUSEEWAY) | 2 - METRO TMA | \$76,000,000 | \$19,000,000 | \$0 | \$0 | \$95,000,000 | 2019 TIP project was LET in 8/20. It was double listed in 2021 TIP adopted in 06/2020. |
| 6046 | 0500-04-104 | GALVESTON | 2020 2021 | TXDOT HOUSTON DISTRICT | IH 45 S | N OF FM 519 | N OF TEXAS CITY WYE | RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES AND RECONSTRUCT TWO 2 LANE | 2 - METRO TMA | \$0 | \$116,270,000 | \$0 | \$0 | \$116,270,000 | 2019 TIP project was LET in 8/20. It was double listed in 2021 TIP adopted in |
| | | | | | | | | FRONTAGE ROADS | 4 - ST WIDE | \$0 | \$11,730,000 | \$0 | \$0 | \$11,730,000 | 06/2020. |
| 6047 | 0500-04-103 | GALVESTON | | TXDOT HOUSTON DISTRICT | IH 45 S | N OF TEXAS CITY WYE | S OF TEXAS CITY WYE | RECONSTRUCT IH 45/SH 146/SH 6 INTERCHANGE AND WIDEN IH 45 MAIN LANES FROM 6 TO 8 | 2 - METRO TMA | \$0 | \$79,200,000 | \$0 | \$0 | \$79,200,000 | 2019 TIP project was LET in 8/20. It was double listed in 2021 TIP adopted in |
| | | | | | | | | | 4 - ST WIDE | \$0 | \$26,800,000 | \$0 | \$0 | \$26,800,000 | 06/2020. |
| 16315 | 0523-04-017 | WALLER | 2020 2021 | TXDOT HOUSTON DISTRICT | FM 1488 | W OF JOSEPH RD | MONTGOMERY C/L | RECONSTRUCT AND WIDEN FROM 2-LANE TO 4- LANE DIVIDED | 2 - METRO TMA | \$0 | \$2,000,000 | \$0 | \$0 | \$2,000,000 | 2019 TIP project was LET in 7/20. It was double listed in 2021 TIP adopted in 06/2020. |
| 7569 | 0912-72-595 | HARRIS | 2020 2021 | HARRIS COUNTY | LYNCHBURG FERRY | AT 1001 INDEPENDANCE PKWY | | REBUILD BERTHING AREA BULKHEAD AND ADD ADDITIONAL SHEET PILE SHORE PROTECTION ALONG THE NORTH LANDING APPROACH | 10 - MISC | \$1,991,644 | \$0 | \$497,911 | \$0 | \$2,489,555 | 2019 TIP project was LET in 8/20. It was double listed in 2021 TIP adopted in 06/2020. |
| 17074 | 0980-02-018 | HARRIS | 2020 2021 | CITY OF HOUSTON | FM 526 | NOLA CT | IH 10 | CONSTRUCT 10 FT SHARED USED PATH AND 5-6 FT SIDEWALKS IN SECTIONS | 10 - MISC | \$347,898 | \$86,975 | \$0 | \$0 | \$434,873 | 2019 TIP project was LET in 5/20. It was double listed in 2021 TIP adopted in 06/2020. |
| | | | | | | | | | 9 - TASA | \$800,000 | \$200,000 | \$0 | \$0 | \$1,000,000 | |
| 16324 | 0508-01-345 | HARRIS | 2020 2021 | TXDOT HOUSTON DISTRICT | IH 10 E | SPUR 330 | THOMPSON RD | CONSTRUCT EAST BOUND ENTRANCE RAMP | 11 - ST DISCT DISC | \$0 | \$8,244,000 | \$0 | \$0 | \$8,244,000 | 2021 TIP project was LET in 10/20. It will be removed form 2021 STIP |
| 17064 | 0675-08-111 | MONTGOMERY | 2020 2021 | TXDOT HOUSTON DISTRICT | IH 45 | WALKER C/L | LEAGUE LINE RD | INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE | 5 - CMAQ | \$5,866,400 | \$1,466,600 | \$0 | \$0 | \$7,333,000 | 2019 TIP project was LET in 4/20. It was double listed in 2021 TIP adopted in 06/2020. |
| 18646 | 0192-02-053 | BRAZORIA | 2020 2021 | TXDOT HOUSTON DISTRICT | SH 6 | FORT BEND C/L | SH 288 | INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE | 5 - CMAQ | \$2,743,200 | \$685,800 | \$0 | \$0 | \$3,429,000 | 2019 TIP project was LET in 8/20. It was double listed in 2021 TIP adopted in 06/2020. |
| 17044 | 0192-01-099 | FORT BEND | 2020 2021 | TXDOT HOUSTON DISTRICT | SH 6 | FORT BEND PARKWAY TOLLWAY | BRAZORIA C/L | INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE | 5 - CMAQ | \$1,917,000 | \$479,400 | \$0 | \$0 | \$2,396,400 | 2019 TIP project was LET in 8/20. It was double listed in 2021 TIP adopted in 06/2020. |
| 17023 | 0912-00-541 | MUTIPLE | 2020 2021 | HOUSTON TRANSTAR | HOUSTON TRANSTAR | VA | VA | REGIONAL ITS INFRASTRUCTURE - HARDWARE/SOFTWARE, UTILITIES AND COMMUNICATIONS (FY 2018) | 7 - STBG | \$1,600,000 | \$400,000 | \$0 | \$0 | \$2,000,000 | 2019 TIP project was LET in 8/20. It was double listed in 2021 TIP adopted in 06/2020. |
| 11081 | 0912-00-555 | MUTIPLE | 2020 2021 | HOUSTON TRANSTAR | HOUSTON TRANSTAR | VA | VA | REGIONAL ITS INFRASTRUCTURE - HARDWARE/SOFTWARE, UTILITIES AND COMMUNICATIONS: FY 2020 | 7 - STBG | \$1,600,000 | \$0 | \$400,000 | \$0 | \$2,000,000 | 2019 TIP project was LET in 1/20. It was double listed in 2021 TIP adopted in 06/2020. |
| 17092 | 0912-72-392 | HARRIS | 2020 2021 | MIDTOWN MANAGEMENT DISTRICT | BRAZOS ST | ELGIN ST | PIERCE ST | RECONSTRUCT BACK OF CURB INFRASTRUCTURE (SIDEWALKS, CURBS, ADA RAMPS, PEDESTRIAN LIGHTING AND LANDSCAPING) | 7 - STBG | \$4,115,200 | \$0 | \$1,028,800 | \$0 | \$5,144,000 | Project transferred to FTA in 10/20. |
| 11716 | 0912-00-546 | MUTIPLE | 2020 2021 | METRO | METRO SERVICE AREA | VA | VA | METRO STAR VANPOOL (STBG): FY 2019 | 7 - STBG | \$4,500,000 | \$0 | \$1,125,000 | \$0 | \$5,625,000 | 2019 TIP project was LET in 10/19. It was double listed in 2021 TIP adopted in 06/2020. |

ATTACHMENT B - PROJECTS LET SINCE 2021 TIP ADOPTION IN 06/20 **BEING REMOVED FROM 2021 TIP/STIP - FOR INFORMATION ONLY**

| | | | | | | PROJECTS LET | SINCE 21 TIP W | AS ADOPTED IN 6/2020 BEING REMOVED | FROM 21 TIF | P/STIP - FOR IN | FORMATION | ONLY | | | |
|-------|-------------|---------|-------------------------|-------------------------------------|---------------------------|-------------------|--|--|---------------------|-----------------|-----------|-----------|------------------------|--------------------|--|
| MPOID | CSJ | COUNTY | TIP FY | PROJECT SPONSOR | STREET | FROM | то | DESCRIPTION | FUNDING CATEGORY | FEDERAL | STATE | LOCAL | LOCAL CONTRIBUTIONS | TOTAL PROGRAMED | H-GAC COMMENTS |
| 18038 | 0912-72-592 | HARRIS | 2020 2021 | WESTCHASE MANAGEMENT DISTRICT | DEERWOOD | DN CITYWEST BLVD, | BLUE WILLOW, DEERWOOD, SL 8, TERRY HERSHEY | CONSTRUCT 8' SHARED USE PATH REPLACING EXISTING SIDEWALK IN SECTIONS. REPAIR SIDEWALK AND SHARED USE PATH IN SECTIONS. INSTALL SUPPLEMENTAL BIKEWAY/WAY- FINDING SIGNAGE | 9TASA | \$1,040,036 | \$0 | \$260,047 | \$0 | \$1,300,083 | 2019 TIP project was LET in 2/20. It was double listed in 2021 TIP adopted in 06/2020. |
| 16354 | 0912-00-614 | MUTIPLE | 2020 2021 | H-GAC | HOUSTON- GALVESTON TMA | VA | VA | DEVELOP LIBERTY COUNTY MOBILITY PLAN AND MONTGOMERY COUNTY PRECINCT 2 MOBILITY PLAN | 7 - STBG | \$1,150,000 | \$0 | \$0 | \$0 | \$1,150,000 | 2019 TIP project was LET in 3/20. It was double listed in 2021 TIP adopted in 06/2020. |
| | | | | • | • | 1 | • | • | | • | | | Total | \$373,545,911 | |

| | | | | | т | | NTS - GROUP | ELIGIBLE PROJECTS REQUESTED BY TXDO | OT TO BE REN | IOVED FROM | 2021 TIP | | | | |
|-----------------|-------------|-----------|--------------------------|------------------------------|------------------------------|--------------------|------------------|--|---------------------|--------------|-------------|-----------|------------------------|--------------------|---|
| MPOID | CSJ | COUNTY | FISCAL YEAR | PROJECT SPONSOR | STREET | FROM | то | DESCRIPTION | FUNDING CATEGORY | FEDERAL | STATE | LOCAL | LOCAL CONTRIBUTIONS | TOTAL PROGRAMED | H-GAC Comment |
| 17100/ 18404 | 0187-05-061 | FORT BEND | 2023- 2025 | TXDOT HOUSTON DISTRICT | SH 36/SS 10 | AUSTIN C/L | IH 69 | INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE | 2 - METRO TMA | \$11,488,000 | \$2,872,000 | \$0 | \$0 | \$14,360,000 | Remove from 2021 TIP. Project will be grouped by TxDOT and delayed to fiscal year 2025 from |
| 17140 | 0912-00-569 | MUTIPLE | 2021 2025 | METRO | HOUSTON- GALVESTON TMA | VA | VA | REGIONAL VANPOOL: STBG FY 2020 | 7 - STBG | \$3,000,000 | \$0 | \$750,000 | \$0 | \$3,750,000 | Remove from 2021 TIP. Project will be grouped by TxDOT and delayed to fiscal year 2025 from |
| 11718 | 0912-00-548 | MUTIPLE | 2021 | METRO | METRO SERVICE AREA | VA | VA | METRO STAR VANPOOL (STBG): FY 2020 | 7 - STBG | \$3,000,000 | \$0 | \$750,000 | \$0 | \$3,750,000 | Remove from 2021 TIP. Project will be grouped by TxDOT in fiscal year 2021. |
| 17134 | 0912-00-562 | MUTIPLE | 2021- 2023 | METRO | HOUSTON- GALVESTON TMA | VA | VA | REGIONAL VANPOOL PROGRAM: STBG FY 2019 | 7 - STBG | \$3,000,000 | \$0 | \$750,000 | \$0 | \$3,750,000 | Remove from 2021 TIP. Project will be grouped by TxDOT and delayed to fiscal year 2023 from |
| 17020 | 0912-00-539 | MUTIPLE | 2021 | H-GAC | HOUSTON- GALVESTON TMA | VA | VA | REGIONAL FREEWAY INCIDENT MANAGEMENT - TOWING (FY 2017 - 2018) | 7 - STBG | \$8,000,000 | \$0 | \$0 | \$0 | \$8,000,000 | Remove from 2021 TIP. Project will be grouped by TxDOT in fiscal year 2021. |
| 11808 | 0912-00-603 | HARRIS | 2021 2025 | METRO | METRO SERVICE AREA | VA | VA | METRO STAR VANPOOL (STBG): FY 2021 | 7 - STBG | \$3,000,000 | \$0 | \$750,000 | \$0 | \$3,750,000 | Remove from 2021 TIP. Project will be grouped by TxDOT and delayed to fiscal year 2025 from |
| 17046 | 0389-05-127 | HARRIS | 2022- 2021 | TXDOT HOUSTON DISTRICT | SH 146 | FAIRMONT PKWY W | NASA 1 | INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE | 2 - METRO TMA | \$2,400,000 | \$600,000 | \$0 | \$0 | \$3,000,000 | Remove from 2021 TIP. Project will be grouped by TxDOT and advanced to fiscal year 2021 from |
| 17090 | 0598-02-120 | BRAZORIA | 2022 | TXDOT HOUSTON DISTRICT | SH 288 | SH 6 | FM 1462 | INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE | 2 - METRO TMA | \$6,425,600 | \$1,606,400 | \$0 | \$0 | \$8,032,000 | Remove from 2021 TIP. Project will be grouped by TxDOT in fiscal year 2022. |
| 17075 | 3510-05-040 | HARRIS | 2023 | TXDOT HOUSTON DISTRICT | SH 99 | IH 10 | FORT BEND C/L | INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE | 2 - METRO TMA | \$3,589,600 | \$897,400 | \$0 | \$0 | \$4,487,000 | Remove from 2021 TIP. Project will be grouped by TxDOT in fiscal year 2023. |
| 18366 | 0000-00-000 | MUTIPLE | 2022 | METRO | HOUSTON- GALVESTON TMA | VA | VA | REGIONAL VANPOOL: STBG FY 2022 | 7 - STBG | \$3,750,000 | \$0 | \$0 | \$0 | \$3,750,000 | Remove from 2021 TIP. Project will be grouped by TxDOT in fiscal year 2022. |
| 11917 | 0912-00-559 | MUTIPLE | 2022 | H-GAC | HOUSTON- GALVESTON TMA | VA | VA | REGIONAL FREEWAY INCIDENT MANAGEMENT - TOWING (FY 2022-2024) | 7 - STBG | \$10,000,000 | \$0 | \$0 | \$0 | \$10,000,000 | Remove from 2021 TIP. Project will be grouped by TxDOT in fiscal year 2022. |
| 11809 | 0912-00-604 | HARRIS | 2022 | METRO | METRO SERVICE AREA | VA | VA | METRO STAR VANPOOL (STBG): FY 2022 | 7 - STBG | \$1,500,000 | \$0 | \$375,000 | \$0 | \$1,875,000 | Remove from 2021 TIP. Project will be grouped by TxDOT in fiscal year 2022. |

| | | | | | т | PC AMENDME | NTS - GROUP | ELIGIBLE PROJECTS REQUESTED BY TXDO | OT TO BE REM | 10VED FROM | 2021 TIP | | | | |
|-------|-------------|------------|----------------|------------------------------|------------------------------|--|-------------|---|---------------------|--------------|-------------|-----------|------------------------|--------------------|---|
| MPOID | CSJ | COUNTY | FISCAL YEAR | PROJECT SPONSOR | STREET | FROM | то | DESCRIPTION | FUNDING CATEGORY | FEDERAL | STATE | LOCAL | LOCAL CONTRIBUTIONS | TOTAL PROGRAMED | H-GAC Comment |
| 7739 | 0000-00-000 | GALVESTON | 2023 | CITY OF GALVESTON | GALVESTON CBD | VA | VA | DOWNTOWN LIVABLE COMMUNITIES | 7 - STBG | \$3,100,000 | \$0 | \$359,716 | \$0 | \$3,459,716 | Remove from 2021 TIP. Project will be grouped by TxDOT in fiscal year 2023. |
| 17221 | 0110-04-202 | HARRIS | 2023 | TXDOT HOUSTON DISTRICT | IH 45 | S OF SHENANDOAH PARK DR | SH 242 | RAISE NORTHBOUND AND SOUTHBOUND FRONTAGE ROADS, OPERATIONAL IMPROVEMENTS AND DRAINAGE IMPROVEMENTS | 7 - STBG | \$10,878,482 | \$2,719,620 | \$0 | \$0 | \$13,598,102 | Remove from 2021 TIP. Project will be grouped by TxDOT in fiscal year 2023. |
| 17089 | 0177-05-112 | MONTGOMERY | 2023 | TXDOT HOUSTON DISTRICT | IH 69 N | LIBERTY C/L | HARRIS C/L | INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE | 2 - METRO TMA | \$11,129,600 | \$2,782,400 | \$0 | \$0 | \$13,912,000 | Remove from 2021 TIP. Project will be grouped by TxDOT in fiscal year 2023. |
| 17099 | 0050-06-089 | HARRIS | 2023 | TXDOT HOUSTON DISTRICT | US 290 | MUESCHKE RD TO WASHINGTON C/L | | INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE | 2 - METRO TMA | \$21,545,600 | \$5,386,400 | \$0 | \$0 | \$26,932,000 | Remove from 2021 TIP. Project will be grouped by TxDOT in fiscal year 2023. |
| 18357 | 0000-00-000 | HARRIS | 2023 | METRO | METRO SERVICE AREA | VA | VA | METRO STAR VANPOOL PROGRAM: STBG FY 2023 | 7 - STBG | \$3,000,000 | \$0 | \$750,000 | \$0 | \$3,750,000 | Remove from 2021 TIP. Project will be grouped by TxDOT in fiscal year 2023. |
| 18367 | 0000-00-000 | MUTIPLE | 2023 | METRO | HOUSTON- GALVESTON TMA | VA | VA | REGIONAL VANPOOL PROGRAM: STBGP FY 2023 | 7 - STBG | \$3,000,000 | \$0 | \$750,000 | \$0 | \$3,750,000 | Remove from 2021 TIP. Project will be grouped by TxDOT in fiscal year 2023. |
| 18368 | 0000-00-000 | MUTIPLE | 2024 | METRO | HOUSTON- GALVESTON TMA | VA | VA | REGIONAL VANPOOL PROGRAM: STBG FY 2024 | 7 - STBG | \$3,000,000 | \$0 | \$750,000 | \$0 | \$3,750,000 | Remove from 2021 TIP. Project will be grouped by TxDOT in fiscal year 2024. |
| 18358 | 0000-00-000 | HARRIS | 2024 | METRO | METRO SERVICE AREA | VA | VA | METRO STAR VANPOOL PROGRAM: STBG FY 2024 | 7 - STBG | \$3,000,000 | \$0 | \$750,000 | \$0 | \$3,750,000 | Remove from 2021 TIP. Project will be grouped by TxDOT in fiscal year 2024. |
| 17117 | 0912-31-318 | BRAZORIA | 2021 | HOUSTON- GALVESTON | CITY OF PEARLAND | VA | VA | CONSTRUCT SIDEWALKS, INTERSECTION, AND SIGNAGE IMPROVEMENTS IN VICINITY OF CARLESTON ELEMENTARY, COCKRELL ELEMENTARY AND PEARLAND JUNIOR HIGH (SAFE ROUTES TO SCHOOL) | 9 - TASA | \$2,697,600 | \$0 | \$674,400 | \$0 | \$3,372,000 | Remove from 2021 TIP. Project will be grouped by TxDOT in fiscal year 2021. |
| 17087 | 1685-01-107 | HARRIS | 2021 | HOUSTON- GALVESTON | FM 1960 | MILLS RD | SH 249 | CONSTRUCT SHARED USE PATH | 9 - TASA | \$800,000 | \$200,000 | \$0 | \$0 | \$1,000,000 | Remove from 2021 TIP. Project will be grouped by TxDOT in fiscal year 2021. |
| 18647 | 0920-39-026 | CHAMBERS | 2021 | HOUSTON- GALVESTON | SH 146 | IH 10 | WARREN RD | CONSTRUCT CONCRETE SIDEWALKS & ACCESSIBLE CURB RAMPS | 9 - TASA | \$826,060 | \$0 | \$206,515 | \$0 | \$1,032,575 | Remove from 2021 TIP. Project will be grouped by TxDOT in fiscal year 2021. |

| | | | | | Т | PC AMENDMEN | NTS - GROUP I | ELIGIBLE PROJECTS REQUESTED BY TXDO | DT TO BE REM | 10VED FROM | 2021 TIP | | | | |
|-------|-------------|-----------|----------------|-----------------------|---|-------------------------------------|--------------------------|--|---------------------|-------------|-------------|-------------|------------------------|--------------------|---|
| MPOID | CSJ | COUNTY | FISCAL YEAR | PROJECT SPONSOR | STREET | FROM | то | DESCRIPTION | FUNDING CATEGORY | FEDERAL | STATE | LOCAL | LOCAL CONTRIBUTIONS | TOTAL PROGRAMED | H-GAC Comment |
| 7127 | 0912-00-560 | BRAZORIA | 2021 | HOUSTON- GALVESTON | CLEAR CREEK TRAIL | UH CLEAR LAKE PEARLAND CAMPUS | N OF HUGHES RD | ENGINEERING FOR CONSTRUCTION OF 10 FT MULTIUSE TRAIL | 9 - TASA | \$788,000 | \$0 | \$197,000 | \$0 | \$985,000 | Remove from 2021 TIP. Project will be grouped by TxDOT in fiscal year 2021. |
| 17123 | 0912-72-398 | HARRIS | 2021 | HOUSTON- GALVESTON | HCFCD CHANNEL | | | DESIGN FOR 10-FOOT MULTIUSE TRAIL AND ASSOCIATED INTERSECTION, SAFETY, SIGNAGE, AND AMENITIES (LANDSCAPING, BENCHES, ETC.) | 9 - TASA | \$351,200 | \$0 | \$87,800 | \$0 | \$439,000 | Remove from 2021 TIP. Project will be grouped by TxDOT in fiscal year 2021. |
| 17118 | 0912-73-215 | GALVESTON | 2021 | HOUSTON- GALVESTON | VA | ON SH 96, FM 270 AND FM 2094 | SH 146 | CONSTRUCT BIKE LANE (MILLING AND ASPHALT OVERLAY OF SHOULDERS, SHOULDER WIDENING, PAVEMENT MARKINGS, STRIPING) WITH SIGNAGE, SIDEWALK AND ASSOCIATED INTERSECTION IMPROVEMENTS | 9 - TASA | \$1,959,200 | \$0 | \$489,800 | \$0 | \$2,449,000 | Remove from 2021 TIP. Project will be grouped by TxDOT in fiscal year 2021. |
| 18146 | 0271-07-323 | HARRIS | 2022 | HOUSTON- GALVESTON | | WESTCOTT ST | СОНИ ST | CONSTRUCT 10 ^{""} CONCRETE SHARED USE PATH INCLUDES STRIPING, BRIDGE RAILING, PAVEMENT MARKINGS, SIGNAGE, LANDSCAPE/HARDSCAPE AS WELL AS ASSOCIATED INTERSECTION IMPROVEMENTS. | 9 - TASA | \$2,579,996 | \$644,999 | \$0 | \$0 | \$3,224,995 | Remove from 2021 TIP. Project will be grouped by TxDOT in fiscal year 2022. |
| 18030 | 0912-72-583 | HARRIS | 2022 | HOUSTON- GALVESTON | GALVESTON RD | SIMS BAYOU NORTH BANK | SIMS BAYOU SOUTH BANK | Construct ped/bike bridge with railings and signage. | 9 - TASA | \$589,441 | \$147,365 | \$0 | \$0 | \$736,806 | Remove from 2021 TIP. Project will be grouped by TxDOT in fiscal year 2022. |
| 18024 | 0271-14-240 | HARRIS | 2022 | HOUSTON- GALVESTON | NORTHWEST TRANSIT CONNNECTION | W 12TH ST | OLD KATY RD | WIDEN EXISTING SIDEWALK TO 10"". INCLUDE 10"" WIDE CONCRETE PATH ALONG THE IH 610 FRONTAGE ROAD, STRIPING, PAVEMENT MARKINGS, SIGNAGE, LANDSCAPE/HARDSCAPE AND ASSOCIATED INTERSECTION IMPROVEMENTS. | 9 - TASA | \$880,000 | \$220,000 | \$0 | \$0 | \$1,100,000 | Remove from 2021 TIP. Project will be grouped by TxDOT in fiscal year 2022. |
| 18049 | 1685-01-120 | HARRIS | 2022 | HOUSTON- GALVESTON | FM 1960/ CYPRESS CREEK PKWY SIDEWALKS | SH 249 | IH 45 | CONSTRUCTION OF ADA ACCESSIBLE SIDEWALKS | 9 - TASA | \$6,645,878 | \$1,661,469 | \$0 | \$0 | \$8,307,347 | Remove from 2021 TIP. Project will be grouped by TxDOT in fiscal year 2022. |
| 18018 | 0912-72-581 | HARRIS | 2022 | HOUSTON- GALVESTON | MKT-WHITE OAK BAYOU BICYCLE PEDESTRIAN CONNECTION | | WHITE OAK BAYOU TRAIL | CONSTRUCT 10 ^{''''} SHARED USE PATH, STRIPING, BRIDGE RAILING, PAVEMENT MARKINGS, SIGNAGE, LANDSCAPE/HARDSCAPE AND ASSOCIATED INTERSECTION IMPROVEMENTS. | 9 - TASA | \$2,389,791 | \$597,449 | \$0 | \$0 | \$2,987,240 | Remove from 2021 TIP. Project will be grouped by TxDOT in fiscal year 2022. |
| 7641 | 0912-00-560 | BRAZORIA | 2022 | HOUSTON- GALVESTON | CLEAR CREEK TRAIL | PEARLAND | N OF HUGHES RD | CONSTRUCT 10 FOOT MULTIUSE TRAIL | 9 - TASA | \$6,478,400 | \$0 | \$1,619,600 | \$0 | \$8,098,000 | Remove from 2021 TIP. Project will be grouped by TxDOT in fiscal year 2022. |

| | | | | | Т | PC AMENDMEN | ITS - GROUP I | ELIGIBLE PROJECTS REQUESTED BY TXDO | OT TO BE REN | NOVED FROM | 2021 TIP | | | | |
|-------|-------------|------------|----------------|-----------------------|--|-------------|------------------|---|---------------------|-------------|-------------|-------------|------------------------|--------------------|---|
| MPOID | CSJ | COUNTY | FISCAL YEAR | PROJECT SPONSOR | STREET | FROM | то | DESCRIPTION | FUNDING CATEGORY | FEDERAL | STATE | LOCAL | LOCAL CONTRIBUTIONS | TOTAL PROGRAMED | H-GAC Comment |
| 17120 | 0912-72-398 | HARRIS | 2023 | HOUSTON- GALVESTON | | | - | CONSTRUCT 10-FOOT MULTIUSE TRAIL AND ASSOCIATED INTERSECTION, SAFETY, SIGNAGE, AND AMENITIES (LANDSCAPING, BENCHES, ETC.) | 9 - TASA | \$2,051,200 | \$0 | \$512,800 | \$0 | \$2,564,000 | Remove from 2021 TIP. Project will be grouped by TxDOT in fiscal year 2023. |
| 17103 | 0912-00-542 | HARRIS | 2023 | HOUSTON- GALVESTON | MEMORIAL TO SAN FELIPE HIKE & BIKE TRAIL | MEMORIAL DR | SAN FELIPE ST | CONSTRUCT 10FT MULTI-USE TRAIL WITHIN CENTERPOINT UTILITY CORRIDOR | 9 - TASA | \$9,107,200 | \$0 | \$2,276,800 | \$0 | \$11,384,000 | Remove from 2021 TIP. Project will be grouped by TxDOT in fiscal year 2023. |
| 17121 | 0912-37-237 | MONTGOMERY | 2024 | HOUSTON- GALVESTON | ON SH 75, SH 242, FM 1484, FM 2432, FM 3083 AND FM 830 | VA | VA | CONSTRUCT BIKE LANE (MILLING AND ASPHALT OVERLAY OF SHOULDERS, SHOULDER WIDENING, PAVEMENT MARKINGS, STRIPING) WITH SIGNAGE AND ASSOCIATED INTERSECTION IMPROVEMENTS | 9 - TASA | \$5,427,200 | \$1,356,800 | \$0 | \$0 | \$6,784,000 | Remove from 2021 TIP. Project will be grouped by TxDOT in fiscal year 2024. |
| - | · | | | | - | • | • | • | | • | • | • | Total | \$195,869,781 | |

ATTACHMENT D - TPC AMENDMENTS

| | Projects being | added to 202 | 1 TIP | | | Project i | nformation b | eing amended | | | | | | | |
|-------|----------------|--------------|----------------------|--|--------------------------------------|-------------------|-------------------------------|---|---------------------|--------------------------|--|----------------------|------------------------|--------------------|---|
| | | | | 1 | | | | JANUARY TPC AMENDMENTS REQU | JESTED BY TXDO | т | | | | | |
| MPOID | CSJ | COUNTY | FISCAL YEAR | PROJECT SPONSOR | STREET | FROM | то | DESCRIPTION | FUNDING CATEGORY | FEDERAL | STATE | LOCAL | LOCAL CONTRIBUTIONS | TOTAL PROGRAMED | TPC ACTION |
| 263 | 0188-01-016 | FORT BEND | 2025 2023 | TXDOT HOUSTON | SH 36 | IH 69S | FM 2218 | WIDEN FROM 2 TO 4 LANES DIVIDED ROADWAY WITH INTERSECTION IMPROVEMENTS AND BICYCLE ACCOMMODATIONS | 2 - METRO TMA | \$23,600,000 | \$5,900,000 | \$0 | \$0 | \$29,500,000 | Add project to fiscal year 2023. |
| 18048 | 0271-16-111 | HARRIS | 2026 2023 | TXDOT HOUSTON | IH 610 | AT SH 35 NORTH | | CONSTRUCT 4 DIRECT CONNECTORS (EB-SB, WB-SB, NB-WB, NB-EB) | 2 - METRO TMA | \$45,200,000 | \$11,300,000 | \$0 | \$0 | \$56,500,000 | Add project to fiscal year 2023. |
| | | | | | | Nonth | | | 12 - STRATEGIC | \$82,800,000 | \$20,700,000 | \$0 | \$0 | \$103,500,000 | 2023. |
| 18513 | | LIBERTY | 2021 | CITY OF DAYTON | CITY OF DAYTON | VA | VA | COMPLETE NETWORK DIAGNOSTIC ANALYSIS, PRELIMINARY ENGINEERING AND NEPA DOCUMENTATION. | 3 - CRISI | \$700,000 | \$0 | \$300,000 | \$0 | \$1,000,000 | Program FY 2019 Federal Railroad Administration Consolidated Rail Infrastructure and Safety Improvements (CRISI) award in FY 2021. |
| 18606 | | HARRIS | 2021 | GREATER SOUTHEAST MANAGEMENT DISTRICT | LONG DR, GRIGGS RD & MYKAWA RD | | VA | COMPLETE ALTERNATIVES ANALYSIS, PRELIMINARY ENGINEERING AND NEPA DOCUMENTATION. | 3 - CRISI | \$666,000 | \$0 | \$334,000 | \$0 | \$1,000,000 | Program FY 2019 Federal Railroad Administration Consolidated Rail Infrastructure and Safety Improvements (CRISI) award in FY 2021. |
| | | | | | | | | | | | | | Total | \$191,500,000 | |
| 12092 | 0912-00-552 | MUTIPLE | 2021 | H-GAC | HOUSTON- GALVESTON TMA | VA | VA | CLEAN VEHICLES PROGRAM (ENGINE/VEHICLE REPLACEMENT, ALTERNATE FUELS, EDUCATION): FY 2021 - 2022 | 5 - CMAQ | \$8,000,000 | 0 | \$2000000 | 0 | \$8,000,000 | Replace \$2,000,000 matching funds with 1,600,000 TDCs. |
| 17115 | 1259-01-044 | MONTGOMER | 2021 2022 | TXDOT HOUSTON DISTRICT | FM 1097 | BLUEBER | LAKE FCONROE HILLS DR | RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES WITH CONTINUOUS LEFT TURN LANE (PMPOID 17091) | 2 - METRO TMA | \$11,904,000 | \$14,880,000 \$2976000 | \$0 | \$0 | \$14,880,000 | Advance to fiscal year 2021 from 2022 and convert federal funding to 100% state funding. |
| 17050 | 0188-10-021 | FORT BEND | 2021 | TXDOT HOUSTON DISTRICT | FM 1463 | IH 10 | N OF WESTRIDGE CREEK LN | WIDEN FROM 2 TO 6 LANES FROM IH10 W TO SPRING GREEN RD (1.04 MI) AND 2 TO 4 LANES FROM SPRING GREEN TO N OF WESTRIDGE CREEK LANE (2.09 MI) ROADWAY WITH RAISED MEDIAN, INTERSECTION IMPROVEMENTS AND PEDESTRIAN AND BICYCLE ACCOMMODATIONS | 2 - METRO TMA | \$34,800,000 | \$43,500,000 \$8,700,000 | \$0 | \$0 | \$43,500,000 | Convert federal funding to 100% state funding. |
| 499 | 0523-09-009 | MONTGOMER | 2021 | TXDOT HOUSTON DISTRICT | FM 1488 | FM 1774 | W OF FM 149 | WIDEN FROM 2 TO 4-LANES WITH BICYCLE ACCOMMODATIONS | 2 - METRO TMA | \$36,832,000 | \$46,040,000 \$9,208,000 | \$0 | \$0 | \$46,040,000 | Convert federal funding to 100% state funding. |
| 537 | 1062-02-009 | HARRIS | 2021 | TXDOT HOUSTON DISTRICT | FM 2100 | HUFFMA | NFM 1960 | RECONSTRUCT AND WIDEN FROM 2 TO 4- LANE DIVIDED | 2 - METRO TMA | \$68,800,000 | \$86,000,000 \$17,200,000 | \$0 | \$0 | \$86,000,000 | Convert federal funding to 100% state funding. |
| 155 | 0027-13-201 | HARRIS | 2021 | TXDOT HOUSTON DISTRICT | IH 69 | SH 288 | SP 527 | RECONSTRUCT AND WIDEN FROM 6 TO 10 MAIN LANES (NHHIP SEG-3) | 12 - STRATEGIC | \$208,000,000 | \$260,000,000 \$52,000,000 | \$0 | \$0 | \$260,000,000 | Convert federal funding to 100% state funding. |
| | | | | | | | | | | | | | Total | \$458,420,000 | |

ATTACHMENT D - TPC AMENDMENTS

| | Projects being | added to 202 | 21 TIP | | | Project i | nformation b | peing amended | | | | | | | |
|-----------------------------|----------------|--------------|-----------------------|-------------------------------|---------|-----------|--------------|---|-----------------------|---------------|---------------|-------|------------------------|--------------------|---|
| | | | | | | | | JANUARY TPC AMENDMENTS REQ | UESTED BY TXDO | т | | | | | |
| MPOID | CSJ | COUNTY | FISCAL YEAR | PROJECT SPONSOR | STREET | FROM | то | DESCRIPTION | FUNDING CATEGORY | FEDERAL | STATE | LOCAL | LOCAL CONTRIBUTIONS | TOTAL PROGRAMED | TPC ACTION |
| | | | | | | | | | 2 - METRO TMA | \$27,653,600 | \$6,913,400 | \$0 | \$0 | \$34,567,000 | Delay to fiscal year 2025 |
| 467 | 0389-07-025 | GALVESTON | 2023 2025 | TXDOT HOUSTON DISTRICT | SH 146 | FM 519 | SL 197 | CONSTRUCT SH 146 RR OVERPASS AND WIDEN FROM 2 TO 4 LANES | 6 - BRIDGE | \$12,000,000 | \$3,000,000 | \$0 | \$0 | \$15,000,000 | -from 2023 and change project status from TIP to 10- Year Plan. |
| 16348 | 0027-08-180 | FORT BEND | 2022 2025 | TXDOT HOUSTON DISTRICT | US 90A | AT SH 99 | | CONSTRUCT GRADE SEPARATION AND INTERSECTION IMPROVEMENTS | 2 - METRO TMA | \$24,051,687 | \$6,012,922 | \$0 | \$0 | \$30,064,609 | Delay to fiscal year 2025 from 2022 and change project status from TIP to 10- Year Plan. |
| 16336 (NHHIP SEG - 3) | 0500-03-598 | HARRIS | 2022 2025 | TXDOT HOUSTON DISTRICT | IH 45 S | IH 69 | IH 10 | CONSTRUCT PARKWAY CONNECTORS INTO DOWNTOWN HOUSTON AND REMOVE EXISTING PIERCE ELEVATED (NHHIP SEG - 3) | 4 - ST WIDE | \$194,160,000 | \$48,540,000 | \$0 | \$0 | \$242,700,000 | Delay to fiscal year 2025 from 2022 and change project status from TIP to 10- Year Plan. |
| | | | | | | | | RECONSTRUCT IH45/IH69 INTERCHANGE. IH45 REALIGN/WIDEN FROM 6 TO 7 | 4 - ST WIDE | \$286,664,000 | \$71,666,000 | \$0 | \$0 | \$358,330,000 | Delay to fiscal year 2025 |
| 16329 (NHHIP SEG - 3) | 0500-03-601 | HARRIS | 2022 2025 | TXDOT HOUSTON DISTRICT | IH 45 | AT IH 69 | S | MAINLANES (ML)INCLUDING 3 ML NB AND 4 ML SB FROM SAUER ST. TO RUNNELS ST.; IH69 RECONSTRUCT FROM 8 TO 8 ML FROM W. OF PIERCE ST. TO S. OF RUNNEL ST. W/ 2, | 12 - STRATEGIC | \$405,392,000 | \$101,348,000 | \$0 | \$0 | \$506,740,000 | Delay to fiscal year 2025 from 2022 and change project status from TIP to 10- Year Plan. |
| | | | | | | | | 3-LANE CONTINUOUS FRONTAGE ROADS. | 3 - DESIGN BUILD | \$222,960,000 | \$55,940,000 | \$0 | \$0 | \$278,900,000 | |
| 172 | 0028-04-077 | LIBERTY | 2024 2025 | TXDOT BEAUMONT DISTRICT | US 90 | FM 563 | FM 160 | RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED ROADWAY | 4 - ST WIDE | \$6,590,400 | \$1,647,600 | \$0 | \$0 | \$8,238,000 | Delay to fiscal year 2025 from 2024 and change project status from TIP to 10- Year Plan. |
| 16347 | 0028-04-069 | LIBERTY | 202 4 2025 | TXDOT BEAUMONT DISTRICT | US 90 | FM 160 | SH 61 | RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED ROADWAY | 4 - ST WIDE | \$32,000,000 | \$8,000,000 | \$0 | \$0 | \$40,000,000 | Delay to fiscal year 2025 from 2022 and change project status from TIP to 10- Year Plan. |
| 16344 | 3256-03-096 | HARRIS | 2021 2025 | TXDOT HOUSTON DISTRICT | SL 8 | US 90 | S OF IH 10 E | WIDEN FROM 6 TO 8 LANES (RE-STRIPE EXISTING PAVEMENT) | 11 - ST DISCT DISC | \$400,000 | \$100,000 | \$0 | \$0 | \$500,000 | Delay to fiscal year 2025 from 2021 and change project status from TIP to 10- Year Plan. |
| · | • | | | | | • | | • | | • | • | | Total | \$1,515,039,609 | _ |

ATTACHMENT E - APPROVED TRANSIT AMENDMENTS - SUBMITTED TO STIP

| | | | | | | | TRANIT | TPC AMENDMENTS REQUESTED BY TXDOT | | | | | | | |
|-------|-----|------------|----------------|-------------------|---------------------------------|------|--------|---|---------------------|-----------|-------|-----------|------------------------|--------------------|---|
| MPOID | CSJ | COUNTY | FISCAL YEAR | PROJECT SPONSOR | STREET | FROM | то | DESCRIPTION | FUNDING CATEGORY | FEDERAL | STATE | LOCAL | LOCAL CONTRIBUTIONS | TOTAL PROGRAMED | TPC ACTION |
| 18649 | | GALVESTON | 2021 | GULF COAST CENTER | TEXAS CITY/LA MARQUE UZA | VA | VA | TRANSIT CAPITAL EXPENDITURES: FY 2020 | 5307 | \$601,726 | \$0 | \$0 | \$0 | \$601,726 | Split from MPO ID 17096/CSJ 0912-72-359 and add to FY 2028 in the 2045 RTP. |
| 18650 | | GALVESTON | 2021 | GULF COAST CENTER | TEXAS CITY/LA MARQUE UZA | VA | VA | TRANSIT PLANNING EXPENDITURES: FY 2020 | 5307 | \$225,000 | \$0 | \$0 | \$0 | \$225,000 | Program Gulf Coast Center FY 2020 Program of Projects awarded under FTA Formula Section 5307 program. Program 45,000 TDCs in lieu of matching funds. |
| 18651 | | GALVESTON | 2021 | GULF COAST CENTER | TEXAS CITY/LA MARQUE UZA | VA | VA | TRANSIT OPERATING EXPENDITURES: FY 2020 | 5307 | \$690,535 | \$0 | \$0 | \$0 | \$690,535 | Program Gulf Coast Center FY 2020 Program of Projects awarded under FTA Formula Section 5307 program. Program 690,535 TDCs in lieu of matching funds. |
| 18652 | | BRAZORIA | 2021 | GULF COAST CENTER | LAKE JACKSON/ANGLETON UZA | VA | VA | TRANSIT CAPITAL EXPENDITURES TO INCLUDE PROJECT AND CONSTRUCTION MANAGEMENT: FY 2020 | 5307 | \$909,317 | \$0 | \$0 | \$0 | \$909,317 | Program Gulf Coast Center FY 2020 Program of Projects awarded under FTA Formula Section 5307 program. Program 181,863 TDCs in lieu of matching funds. |
| 18653 | | BRAZORIA | 2021 | GULF COAST CENTER | LAKE JACKSON/ANGLETON UZA | VA | VA | TRANSIT PLANNING EXPENDITURES: FY 2020 | 5307 | \$137,500 | \$0 | \$0 | \$0 | \$137,500 | Program Gulf Coast Center FY 2020 Program of Projects awarded under FTA Formula Section 5307 program. Program 27,500 TDCs in lieu of matching funds. |
| 18655 | | HARRIS | 2021 | EAST END DISTRICT | LOCKWOOD LRT AREA | VA | VA | Lockwood LRT Area Access to Transit Improveme | 5310 | \$322,141 | \$0 | \$80,535 | \$0 | \$402,676 | Program FY 2018 apportioned FTA Section 5310 grant in FY 2021 of the TIP. |
| 18608 | | MONTGOMERY | 2021 | CITY OF CONROE | CITY OF CONROE | VA | VA | REPLACEMENT OF VEHICLES AND EXPANSION OF | 5339 | \$896,000 | \$0 | \$224,000 | \$0 | \$1,120,000 | Program City of Conroe FY 2020 FTA Section 5339 Bus and Bus Facilities award in FY 2021 of the TIP. |
| | | | | | | | | | |] | | | Total | \$4,086,754 | |
| 9410 | | MONTGOMERY | 2021 | CITY OF CONROE | CITY OF CONROE | | VA | NISTRATIVE MODIFICATIONS BEING SUBMITTED REPLACEMENT OF VEHICLES AND EXPANSION OF FLEET | | \$171,248 | \$0 | \$0 | \$0 | \$171,248 | Increase FTA Section 5310 funding to actual apportionment and program 34,250 TDCs as the match. |
| 9730 | | MONTGOMERY | 2021 | CITY OF CONROE | CITY OF CONROE | VA | VA | ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES CAPITAL EXPENDITURES: FY 2020 | 5310 | \$164,556 | \$0 | \$0 | | \$164,556 | Replace \$41,139 matching funds with 32,911 TDCs. |
| | | | | | | | | | | | | | Total | \$335,804 | _ |

H-GAC Transportation Development Credits Application

Contact Information

Name

Sandra Holliday

Phone Number 713-499-6617

Project Information

MPOID

12092

TIP Project Description

Clean Vehicle Program - Alternate Fuels, Engine/Vehicle Replacement, Education.

The goal of the program is to reduce air pollution, especially nitrogen oxide (NOx) pollution. The program provides financial ssistance as an incentive program. Both public and privately owned fleets are partially funded to assist in purchasing alternate fueling facilities, electric charging stations and fleet engine/vehicle replacements.

| Federal Cost | TDC Request |
|---------------------------------------|-------------|
| \$8,000,000 | 1,600,000 |
| Is this project currently in the TIP? | TIP Year |
| Yes | 2021 |

Priority Use of TDCs

TDC Priority

Other Regionally Significant Project

Please explain how the use of TDCs will help meet the priority established for this project.

The use of TDCs for this project will support H-GAC's emission reduction commitment in the State Implementation Plan. Documented emission reductions are counted toward H-GAC's Voluntary Emission Reduction Program commitment in the State Implementation Plan.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Other Project

Explain and document how TDCs will advance the regional goals established in the Regional Transportation Plan, i.e. Improve Safety, Move People and Goods efficiently, Achieve/Maintain State of Good Repair, Strengthen regional Economic Competitiveness, and Conserve and Protect Natural and Cultural Resources.

The TDC's for this project will assist in the conservation and protection of natural and cultural resources by reducing emissions. The Clean Vehicle program will also contribute to the expansion of alternative fuel vehicles and fueling stations.

Date Submitted

10/13/2020 11:21:44 AM

E-Mail Address

sandra.holliday@h-gac.com

Sponsor Name Houston-Galveston Area Council





AUTHORIZING AMENDMENTS OF THE 2045 REGIONAL TRANSPORTATION PLAN (RTP) AND THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA

WHEREAS, the 2045 Regional Transportation Plan was adopted by the Transportation Policy Council on April 5, 2019; and

WHEREAS, the 2021-2024 Transportation Improvement Program for the Houston-Galveston Transportation Management Area was adopted by the Transportation Policy Council on June 26, 2020; and

WHEREAS, the proposed revisions to the 2021-2024 Transportation Improvement Program are consistent with the 2045 Regional Transportation Plan and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the 2021-2024 Transportation Improvement Program are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2045 Regional Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT THE 2045 REGIONAL TRANSPORTATION PLAN AND THE 2021–2024 TRANSPORTATION IMPROVEMENT PROGRAM BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN THE TABLE OF **JANUARY 2021 TPC AMENDMENTS**.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION BLOCK GRANT (STBG) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE, SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STBG PROGRAMS BE INCREASED WITHOUT CONSULTATION AND THE EXPRESS APPROVAL OF THE TPC. **PASSED AND APPROVED** this 22nd day of January 2021, at a regularly called meeting of the Transportation Policy Council.

APPROVED:

DocuSigned by:

Kenneth Clark

Hon. Kenneth Clark, Chairman Transportation Policy Council ATTEST:

DocuSigned by: Meder (rertg)

Hon. Grady Prestage, Secretary Transportation Policy Council

TPC Agenda Item 10B Mailout 1/15/21



Rezultion

APPROVING THE AWARD OF TRANSPORTATION DEVELOPMENT CREDITS (TDCs) AND AUTHORIZING RELATED AMENDMENTS TO THE 2045 REGIONAL TRANSPORTATION PLAN (RTP), AND TO THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA.

WHEREAS, Texas Administrative Code, Title 43 Subchapter H, identifies the purpose, goals, and administrative requirements for the Transportation Development Credit Program in the State of Texas, including the sub-allocation of credits to Metropolitan Planning Organizations (MPOs); and

WHEREAS, the Texas Department of Transportation has documented the current balance of credits allocated to H-GAC, the MPO for the Houston-Galveston Transportation Management Area; and

WHEREAS, Texas Administrative Code, Title 43 §5.106, establishes requirements for the award of transportation development credits by MPOs; and

WHEREAS, the Houston-Galveston Area Council has established a documented process for the evaluation of applications and the award of credits; and

WHEREAS, the Houston-Galveston Area Council is in receipt of requests for credits; and

WHEREAS, the award of credits for these purposes is consistent with the Policy governing the consideration of requests for credits adopted by the Policy Council on November 20, 2020.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT TRANSPORTATION DEVELOPMENT CREDITS BE MADE AVAILABLE TO THE **HOUSTON-GALVESTON AREA COUNCIL (MPO ID 12092: H-GAC CLEAN VEHICLES FY 2021-2022 1.6M TDCS; MPO ID 18758: H-GAC MULTIMODAL NETWORK CONNECTIVITY PILOT STUDIES, 20K TDCS**), AND THAT THE TRANSPORTATION DIRECTOR IS DIRECTED TO ENTER INTO ANY NECESSARY PROJECT AGREEMENTS.

PASSED AND APPROVED this 22nd day of January 2021, at a regularly called meeting of the Transportation Policy Council.

APPROVED:

----- DocuSigned by:

Kenneth Clark

Hon. Kenneth Clark, Chairman Transportation Policy Council ATTEST:

DocuSigned by Laly

Hon. Grady Prestage, Secretary Transportation Policy Council