

13. FUTURE AMENDMENTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

BACKGROUND

The 2025-2028 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

CURRENT SITUATION

A summary of the proposed revisions to the 2025-2028 Transportation Improvement Program is included below.

- Program TxDOT Houston District's SH 99 direct connectors construction project at IH 45 North (MPO ID 15591) with \$47.4 of State Toll funding in FY 2027 at TxDOT's request.

ACTION REQUESTED

Information only.

H-GAC 2025-2028 TIP and 2045 RTP

February 2025 TPC Amendment

MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
				STIP	Funding (M)		Scope	Schedule
					Fed/State	Local		
15591 3510-06-022	TXDOT HOUSTON DISTRICT	SEG G: Construct 2 Direct Connectors (Toll) (WB-NB, SB-EB)	R		\$ +47.4	\$ 0.0	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

Proj Type: R=Roadway, T=Transit, P/B=Ped/Bike, O=Other

**HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

February 2025 Amendment

PROPOSED VERSION

MPOID / CSJ **15591 / 3510-06-022** **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	3510-06-022	SH 99	C	NONE	TXDOT HOUSTON DISTRICT	\$47,355,818
STREET:	SH 99					FUNDING CATEGORY:	3
LIMITS FROM:	AT IH 45 N					VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :	SEG G: Construct 2 Direct Connectors (Toll) (WB-NB, SB-EB)						

Project History : Amendment # FEB-2025- 2025-02-28 Program in FY 2027 with State Cat-3 Toll funding at TXDOT's request.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$2,320,435	\$47,355,818	TOLL	\$0	\$47,355,818	\$0	\$0	\$47,355,818
Right Of Way:	\$0							
Construction:	\$47,355,818							
Construction Engineering:	\$1,894,233							
Contingencies:	\$4,735,582							
Indirects:	\$2,405,676							
Bond Financing:	\$0							
Total Project Cost	\$58,711,743							
			Funding by share:	\$0	\$47,355,818	\$0	\$0	\$47,355,818
			TDC:	0				

OLD VERSION

MPOID / CSJ **15591 / 3510-06-022** **STIP Revision Date:** **FY 2040**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	3510-06-022	SH 99	C	NONE	TXDOT HOUSTON DISTRICT	
STREET:	SH 99					FUNDING CATEGORY:	
LIMITS FROM:	AT IH 45 N					VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :	SEG G: CONSTRUCT 4 DIRECT CONNECTORS (TOLL) (WB-NB, WB-SB, SB-EB, NB-EB)						

Project History : Amendment # 2012- 2012-03-13 Add to RTP per sponsor (TxDOT).*** Amendment # MAY-2021A- 2021-05-21 Delay from FY 2030 to FY 2040.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:								
Construction:				\$0	\$0	\$0	\$0	
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								
			Funding by share:	\$0	\$0	\$0		
			TDC:					