

7. QUARTERLY TIP STATUS REPORT

BACKGROUND

The Unified Planning Work Program (UPWP) directs the Metropolitan Planning Organization (MPO) to monitor, track and report to the Transportation Policy Council (TPC) and Transportation Advisory Committee (TAC) the delivery status of projects included in the 2025-2028 Transportation Improvement Program (TIP). As such, H-GAC conducts quarterly meetings with all local government sponsors with projects included in the TIP.

CURRENT SITUATION

In Fiscal Year (FY) 2025 Quarters 1 and 2 (September 2024 – February 2025), H-GAC met with 35 project sponsors (excluding Texas Department of Transportation [TxDOT] Houston and Beaumont Districts) regarding 130 TIP projects totaling over \$1.5B* of Congestion Mitigation Air Quality (CMAQ)/Category 5, Surface Transportation Block Grant (STBG) Program/Category 7 and Transportation Alternative Set Aside (TASA)/Category 9 Funds**. The 2025-2028 TIP includes an additional \$200M of projects sponsored (with Category 5, 7 and 9) by TxDOT Houston District and another \$100M sponsored by TxDOT Beaumont District. Of the total \$1.8B of Categories 5, 7 and 9** funds programmed in the 2025-2028 TIP, \$885M are assigned to carryover spend down projects which are expected to let by FY 2026.

H-GAC is conducting additional coordination with local government sponsors to determine the most suitable recommendations (and possible amendments) to TAC and TPC regarding several projects. These recommendations will be presented at TAC and TPC in February.

ACTION REQUESTED

For information only.

* Costs hereinafter are estimated

** Federal amount only