

ADMINISTRATIVE AMENDMENTS TO THE TIP AND RTP

Summary

Consistent with Transportation Policy Council guidance, administrative modifications to the following projects are being made this month:

- Modify three City of Conroe FY 2020 Federal Transit Administration Section 5307 (Urban Area) and Section 5310 (Enhanced Mobility of Seniors & Individuals with Disabilities) grants based on the published actual apportionments. The projects were initially programmed based on estimates from the FY 2018 FTA apportionments.

A summary table of actions is attached including links for more detailed information.

Action Requested

For information only.



Transportation

CITY OF CONROE

Est. 1904

May 20, 2020

Mr. Alan Clark
Houston-Galveston Area Council
P.O. Box 22777
Houston, TX 77227-2777

RE: City of Conroe FY 2020 Section 5307 and 5339 TIP Amendment Request

Dear Mr. Clark:

The City of Conroe (City) respectfully request H-GAC's consideration in granting an amendment to MPOID's 11436, 11432 and 11440. The initial programming amounts were estimates based on FY2018 FTA apportionments. The apportionments increased for fiscal year 2020 and the City would like to amend the amounts. Additionally, the City changed its service contracting structure. As of April 1st, 2020, the City has two separate contracts for operating and preventative maintenance/maintenance, instead of one. Which means they now longer will be using capital cost of contracting.

FY2020 FTA 5307 Apportionment

<u>Project Type</u>	<u>Fiscal Year</u>	<u>MPOID</u>	<u>Federal</u>	<u>Local Match</u>	<u>Total</u>
Operating	2020	11436	\$254,084	\$254,084	\$508,168
Capital	2020	11432	\$170,629	\$42,657	\$305,414

FY2020 FTA 5339 Apportionment

<u>Project Type</u>	<u>Fiscal Year</u>	<u>MPOID</u>	<u>Federal</u>	<u>Local Match</u>	<u>Total</u>
Capital	2020	11440	\$64,291	\$16,073	\$80,364

If you have any questions concerning this request, please contact Ms. Shawn Johnson at (936) 522-3534 or sjohnson@cityofconroe.org.

Respectfully,

Shawn Johnson
City of Conroe Transportation Manager

**H-GAC 2021-2024 TIP and 2045 RTP
June 2020 Administrative Amendments**

MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
				STIP?	Funding (M)		Scope	Schedule
					Fed/State	Local		
11432	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) CAPITAL EXPENDITURES FOR PUBLIC TRANSPOR...	T	No	(\$0.1)	(\$0.0)		
11436	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) OPERATING EXPENDITURES FOR PUBLIC TRANSP...	T	No	+ \$0.1	+ \$0.1		
11440	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) CAPITAL EXPENDITURES FOR PUBLIC TRANSPOR...	T	No	+ \$0.0	+ \$0.0		
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JUNE 2020
ADMINISTRATIVE AMENDMENTS

HOUSTON-GALVESTON MPO
2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

June 2020 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 11432/NA

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$213,286	
STREET:	CITY OF CONROE					REV DATE:		
LIMITS FROM:	VA					MPO PROJECT ID:	11432	
LIMITS TO:	VA					FUNDING CATEGORY:	5307	
TIP	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR TRANSPORTATION						MTP REFERENCE:	
DESCRIPTION:	IMPROVEMENTS: FY 2020							

REMARKS: **Project History:** Amendment #AUG-2019 - 8/23/19 - Program the FTA Section 5307 and 5339 Program of Projects with FYs 2020-2022 apportionments.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	---		Federal	State	Regional	Local			
Right Of Way:	---	\$213,286	Sec. 5307:	\$170,629	---	---	\$42,657	---	\$213,286
Construction:	\$213,286		Funding by Share:	\$170,629	---	---	\$42,657	---	\$213,286
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$213,286								

OLD VERSION

MPOID/CSJ: 11432/NA

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$312,500	
STREET:	CITY OF CONROE					REV DATE:		
LIMITS FROM:	VA					MPO PROJECT ID:	11432	
LIMITS TO:	VA					FUNDING CATEGORY:	5307	
TIP	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR TRANSPORTATION						MTP REFERENCE:	
DESCRIPTION:	IMPROVEMENTS: FY 2020							

REMARKS: **Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	---		Federal	State	Regional	Local			
Right Of Way:	---	\$312,500	Sec. 5307:	\$250,000	---	---	\$62,500	---	\$312,500
Construction:	\$312,500		Funding by Share:	\$250,000	---	---	\$62,500	---	\$312,500
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$312,500								

HOUSTON-GALVESTON MPO
2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

June 2020 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 11436/NA

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$508,168
STREET: CITY OF CONROE							REV DATE:
LIMITS FROM: VA							MPO PROJECT ID: 11436
LIMITS TO: VA							FUNDING CATEGORY: 5307
TIP OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: 2020							MTP REFERENCE:
DESCRIPTION:							
REMARKS:							

Project History: Amendment #AUG-2019 - 8/23/19 - Program the City of Conroe FTA Section 5307 and 5339 Program of Projects in the TIP with FYs 2020-2022 apportionments.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---	\$508,168	Sec. 5307:	\$254,084	---	---	\$254,084	---	\$508,168
Right Of Way:	---		Funding by Share:	\$254,084	---	---	\$254,084	---	\$508,168
Construction:	\$508,168								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$508,168								

OLD VERSION

MPOID/CSJ: 11436/NA

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$307,822
STREET: CITY OF CONROE							REV DATE:
LIMITS FROM: VA							MPO PROJECT ID: 11436
LIMITS TO: VA							FUNDING CATEGORY: 5307
TIP OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: 2020							MTP REFERENCE:
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---	\$307,822	Sec. 5307:	\$153,911	---	---	\$153,911	---	\$307,822
Right Of Way:	---		Funding by Share:	\$153,911	---	---	\$153,911	---	\$307,822
Construction:	\$307,822								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$307,822								

HOUSTON-GALVESTON MPO
2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

June 2020 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 11440/NA

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$80,364
STREET: CITY OF CONROE							REV DATE:
LIMITS FROM: VA							MPO PROJECT ID: 11440
LIMITS TO: VA							FUNDING CATEGORY: 5339
TIP CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2020							MTP REFERENCE:
DESCRIPTION:							
REMARKS:							

Project History: Amendment #AUG-2019 - 8/23/19 - Program the FTA Sections 5307 and 5339 Program of Projects with FYs 2020-2022 apportionments.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	---		Federal	State	Regional	Local			
Right Of Way:	---	\$80,364	Sec. 5339:	\$64,291	---	---	\$16,073	---	\$80,364
Construction:	\$80,364		Funding by Share:	\$64,291	---	---	\$16,073	---	\$80,364
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$80,364								

OLD VERSION

MPOID/CSJ: 11440/NA

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$76,063
STREET: CITY OF CONROE							REV DATE:
LIMITS FROM: VA							MPO PROJECT ID: 11440
LIMITS TO: VA							FUNDING CATEGORY: 5339
TIP CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2020							MTP REFERENCE:
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	---		Federal	State	Regional	Local			
Right Of Way:	---	\$76,063	Sec. 5339:	\$64,291	---	---	\$16,073	---	\$76,063
Construction:	\$76,063		Funding by Share:	\$64,291	---	---	\$16,073	---	\$76,063
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$76,063								