

**7. AMENDMENTS TO THE 2022-2023 UNIFIED PLANNING WORK PROGRAM  
(UPWP)**

**Background**

The 2022-2023 Unified Planning Work Program (UPWP) describes the regional transportation plans and programs, and the transportation-related air quality planning activities that will be undertaken during fiscal years 2022 and 2023. The current 2022-2023 UPWP was adopted by the Transportation Policy Council (TPC) on August 27, 2021.

**Current Situation**

The following items describe the proposed amendments to the 2022-2023 UPWP:

- Currently, under Task II-subtask 2.2a, REMI software or Regional Economic Modeling and Analysis Software is mentioned as one of the software that will be utilized to help develop, implement, and support analysis and collection of various types of regional data. Staff would like to upgrade the software to include a 10-region model instead of the 2-region model in use. This upgrade will need additional TPF dollars added to the UPWP-FY 2022, Task II for \$130,000.00.
- Under Task IV-subtask 4.1a, language needs to be added to the UPWP that describes an additional task for a survey and poll that will be conducted to support updating the RTP (a consultant may be utilized). Additional TPF dollars will need to be obligated to the UPWP-Task IV for FY 2022 in the amount of \$700,000.00.
- Under Task IV subtask 4.6c, language needs to be added to the UPWP that describes an additional task item. This task language is as follows “conduct outreach and education related to behavior-based strategies for congestion management”.

**Funding Summary Table:**

| <b>TASK-FY 2022</b>                             | <b>Beginning Balance</b> | <b>Amount Obligated/<br/>De-obligated/<br/>Reprogrammed</b> | <b>Ending Balance</b> |
|---|--------------------------|---|-----------------------|
| <b>Task II-Data Development and Maintenance</b> | \$3.6M                   | \$130K (1)  | \$3.7M                |
| <b>Task IV- Long Range Planning</b>             | \$422K                   | \$700K (1)  | \$1.12M               |

1. Obligation of Funds, 2. Re-programming of Funds, 3. De-obligation of Funds

**Action Requested**

Approval of Resolution UPWP 2022/23-1.



# Resolution

No. UPWP 22/23-1

ADOPTING AMENDMENTS TO THE 2022-2023 UNIFIED PLANNING WORK PROGRAM FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA.

WHEREAS, the Transportation Policy Council adopted the 2022-2023 Unified Planning Work Program (UPWP) on August 27, 2021; and

WHEREAS, this amendment makes the following changes to TASK II-Data Development and Maintenance and TASK IV-Long Range Planning.

1. Task II, subtask 2.2a, obligation of TPF dollars to FY 2022 UPWP to purchase Regional Economic Modeling and Analysis software upgrade from a 2-region model to a 10-region model.
2. TASK IV, subtask 4.1a, task language needs to be added to the 2022-2023 UPWP that describes an additional task item for a survey/polling research study regarding the RTP. Additional TPF dollars will need to be obligated to FY 2022 in the UPWP to the cover cost of this additional task.
3. TASK IV, subtask 4.6c, task language needs to be added to the 2022-2023 UPWP that describes an additional task item addressing outreach and education related to behavior-based strategies for congestion management.

**NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL, THAT REVISIONS TO THE 2022-2023 UNIFIED PLANNING WORK PROGRAM, AS SHOWN IN THE ATTACHMENT, ARE HEREBY APPROVED AND INCORPORATED INTO THE 2022-2023 UNIFIED PLANNING WORK PROGRAM.**

**PASSED AND APPROVED**, this 17<sup>th</sup> day of December 2021, at a regularly called meeting of the Transportation Policy Council for the Houston-Galveston Transportation Management Area.

APPROVED:

ATTEST:

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Ken Clark, Chairman  
Transportation Policy Council

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Grady Prestage, Secretary  
Transportation Policy Council