

10A. FUTURE AMENDMENTS TO THE 2021-2024 TIP AND 2045 RTP

Summary

- Advance eleven (11) TXDOT Houston District projects (MPO IDs 60, 210, 254, 981, 18014, 18021, 18022, 18023, 18037, 18401, 18515) from FY 2023 to FY 2022 to take advantage of the projects' readiness for early contract lettings. (Total Cost: \$341.5M)
- Advance the TXDOT Houston District US 90A grade separation construction project at SH 99 (MPO ID 16348) in Fort Bend County from FY 2025 in the Ten-Year Plan to FY 2023 in the Transportation Improvement Program with a small reduction in Category-2 Metropolitan and Urban Area Corridor funding to take advantage of its readiness for early contract letting. (Total Cost: \$29.0M)
- Program the TXDOT Houston District SH 288 grade separation construction project at CR 63 (MPO ID 18015) in Brazoria County in FY 2022 of the Transportation Improvement Program with \$18.0M of Category-1 Preventative Maintenance and Rehabilitation funding at TXDOT's request. (Total Cost: \$18.0M)
- Delay TXDOT Houston District's IH 10 W reconstruction and widening project in Waller County (MPO ID 6056) from FY 2023 to FY 2024 at TXDOT's request to conform with their 2-year letting schedule. (Total Cost: \$225.0M)
- Delay TXDOT Houston District's SH 105 reconstruction and widening project (MPO ID 10124) from FY 2022 to FY 2023 at TXDOT's request to conform with their 2-year letting schedule. (Total Cost: \$72.0M)
- Delay the Downtown Management District's sidewalk reconstruction and widening project (MPO ID 15321) from FY 2022 to FY 2023 at TXDOT's request to conform with their 2-year letting schedule. (Total Cost: \$2.8M)
- Delay two segments of Lake Houston Redevelopment Authority's Northpark Drive reconstruction and widening project (MPO IDs 18033 and 18732) from FY 2023 to FY 2024 at TXDOT's request to conform with their 2-year letting schedule. (Total Cost: \$43.1M)
- Rescope the Galveston County Pelican Island Bridge widening (MPO ID 18085) to a new two-lane bridge construction on a new location at the request of Texas A&M University at Galveston. There will be a small increase in funding which will be covered by a local contribution. (Add \$2.5M)
- Program \$476K of Congestion Mitigation/Air Quality (CMAQ) funds in FY 2022 of the Transportation Improvement Program (MPO ID 18238) to fully fund the FY 2020 Fort Bend County Transit Purchase of Commuter Buses (MPO ID 18012) which obligated \$4.5M CMAQ funding. (Total Cost: \$476K)
- Program the TXDOT Houston District SH 288 at CR 56 grade separation construction project (MPO ID 18716) in Brazoria County in FY 2022 of the Transportation Improvement Program with \$12.0M of Category-4 Statewide Connectivity funding at TXDOT's request. (Total Cost: \$12.0M)

Agenda Item 10A
TAC Meeting Packet - 11/10/21

- Increase the Category-10 Supplemental Transportation Project funding an additional \$2.7M on the SH 87/Galveston Ferry Parking Garage construction project (MPO ID 18766) to cover costs determined by additional design and engineering. (Add \$2.7M)

Action Requested

Information only.

H-GAC 2021-2024 TIP and 2045 RTP
November 2021 Future Amendments

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications						
					STIP?	Funding (M)		Scope	Schedule		
						Fed/State	Local				
1	60 0028-01-067	TXDOT HOUSTON DISTRICT (HAR)	BU 90-U (IH 610 NE, E OF MESA RD) RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES DIVIDED	R	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/>	FY 2023 to FY 2022.	
2	210 0178-09-019	TXDOT HOUSTON DISTRICT (HAR)	SH 35 (DIXIE DR, LONG DR) CONSTRUCT 2 LANE FRONTAGE ROADS ON NEW LOCATION	R	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/>	FY 2023 to FY 2022.	
3	254 0188-06-046	TXDOT HOUSTON DISTRICT (BRA)	SH 36 (S OF JONES C..., N OF BRAZOS ...) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES	R	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/>	FY 2023 to FY 2022.	
4	981 0188-09-040	TXDOT HOUSTON DISTRICT (FOR)	FM 723 (FM 1093, S OF BEADLE ...) WIDEN FROM 2-LANE TO 4-LANES DIVIDED	R	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/>	FY 2023 to FY 2022.	
5	6056 0271-04-070	TXDOT HOUSTON DISTRICT (WAL)	IH 10 W (FM 359, FORT BEND C/...) WIDEN FROM 6 TO 8 MAINLANES AND RECONSTRUCT BOTH 2-LANE FRONTAGE ROADS	R	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/>	FY 2023 to FY 2024.	
6	10124 0338-04-066	TXDOT HOUSTON DISTRICT (MON)	SH 105 (FM 1484, SAN JACINTO ...) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED	R	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/>	FY 2022 to FY 2023.	
7	15321 0912-72-390	DOWNTOWN MANAGEMENT DIST... (HAR)	COH SIDEWALKS SE CBD (FANNIN ST, HAMILTON ST) REHABILITATE, RECONSTRUCT AND WIDEN SIDEWALKS WITHIN A 56 BLOCK AREA BOUND BY POLK, PIERCE, HAMILTON AND FANNIN STREETS	P/B	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/>	FY 2022 to FY 2023.	
8	16348 0027-08-180	TXDOT HOUSTON DISTRICT (FOR)	US 90A (AT SH 99,) CONSTRUCT GRADE SEPARATION AND INTERSECTION	R	No	<input checked="" type="checkbox"/>	(\$1.1)	<input type="checkbox"/>	<input checked="" type="checkbox"/>	FY 2025 to FY 2023.	
9	18014 0598-02-113	TXDOT HOUSTON DISTRICT (BRA)	SH 288 (AT CR 57,) CONSTRUCT GRADE SEPARATION	R	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/>	FY 2023 to FY 2022.	
10	18015 0598-02-115	TXDOT HOUSTON DISTRICT (BRA)	SH 288 (CR 63,) CONSTRUCT GRADE SEPARATION	R	Yes	<input checked="" type="checkbox"/>	+\$18.0	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/>	Add to FY 2022.
11	18021 3510-05-041	TXDOT HOUSTON DISTRICT (HAR)	SH 99 (N OF KINGSLA..., FORT BEND CO...) SEG D: WIDEN FROM 4 LANES TO 6 LANES	R	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/>	FY 2023 to FY 2022.	
12	18022 3510-04-019	TXDOT HOUSTON DISTRICT (FOR)	SH 99 (HARRIS COUNT..., TO FM 1093) RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES DIVIDED WITH FRONTAGE ROADS	R	No	<input checked="" type="checkbox"/>		Federal/State Split.	Description. <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	FY 2023 to FY 2022.
13	18023 0598-02-112	TXDOT HOUSTON DISTRICT (BRA)	SH 288 (AT CR 48,) CONSTRUCT GRADE SEPARATION	R	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/>	FY 2023 to FY 2022.	
14	18033 0912-37-245	LAKE HOUSTON REDEVELOPME... (MON)	NORTH PARK DR (RUSSELL PALM..., HARRIS C/L) WIDEN FROM 4 TO 6 LANE BOULEVARD SECTION INCLUDING DRAINAGE, RECONSTRUCTION OF THE BRIDGE AT KINGWOOD DIVERSION DITCH AND SIGNALIZED INTERSECTION AT RUSSELL PALMER DRIVE	R	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/>	FY 2023 to FY 2024.	
15	18037 0598-02-114	TXDOT HOUSTON DISTRICT (BRA)	SH 288 (AT CR 64,) CONSTRUCT GRADE SEPARATION	R	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/>	FY 2023 to FY 2022.	

H-GAC 2021-2024 TIP and 2045 RTP
November 2021 Future Amendments

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
					STIP?	Funding (M)		Scope	Schedule
						Fed/State	Local		
16	18085 0912-73-213	GALVESTON COUNTY (GAL)	PELICAN ISLAND BRIDGE (SH 275, SEAWOLF PKWY) CONSTRUCT BRIDGE AT NEW LOCATION	R	No	<input checked="" type="checkbox"/> (\$7.6)	+ \$10.1	<input checked="" type="checkbox"/> Description.	<input type="checkbox"/>
17	18238 0912-00-617	FORT BEND COUNTY PUBLIC ... (FOR)	VA (UNIVERSITY B..., DOWNTOWN HOU...) FY 2022 SUPPLEMENTAL FUNDING FOR PURCHASE OF 28 NEW COMMUTER BUSES FOR NEW SERVICE FROM FORT BEND COUNTY TO DOWNTOWN HOUSTON	T	Yes	<input checked="" type="checkbox"/> + \$0.5		<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to FY 2022.
18	18401 0598-02-111	TXDOT HOUSTON DISTRICT (BRA)	SH 288 (RODEO PALMS ..., SH 6) CONSTRUCT GRADE SEPARATION AND NEW 2-LANE	R	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2023 to FY 2022.
19	18515 0188-09-051	TXDOT HOUSTON DISTRICT (FOR)	FM 723 (BEADLE LN, N OF BRAZOS ...) WIDEN FROM 2 TO 4-LANES DIVIDED ROADWAY	R	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2023 to FY 2022.
20	18716 0598-02-125	TXDOT HOUSTON DISTRICT (BRA)	CR 56 (AT SH 288,) WIDEN CR 56 OVER SH 288 FROM 2 TO 4 LANES	R	Yes	<input checked="" type="checkbox"/> + \$12.0		<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to FY 2022.
21	18732 0912-72-618	LAKE HOUSTON REDEVELOPME... (HAR)	NORTH PARK DR (MONTGOMERY C..., WOODLANDS HI...) WIDEN FROM 4 TO 6 LANE BOULEVARD SECTION INCLUDING DRAINAGE, RECONSTRUCTION OF THE BRIDGE AT BEN'S BRANCH, A PEDESTRIAN TUNNEL AT GLADE VALLEY DRIVE AND A SIGNALIZED INTERSECTION AT WOODLANDS HILL DRIVE	R	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2023 to FY 2024.
22	18766 0367-06-066	TXDOT HOUSTON DISTRICT (GAL)	SH 87 (AT GALVESTON...,) CONSTRUCT NEW PARKING GARAGE	O	No	<input checked="" type="checkbox"/> + \$2.7		<input type="checkbox"/>	<input type="checkbox"/>

November 2021
Future Amendments
Detailed Pages

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**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
NOVEMBER 2021 FUTURE AMENDMENTS**

PROPOSED VERSION

MPOID/CSJ: 60/0028-01-067

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0028-01-067	BU 90-U	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$24,500,000
STREET:	BU 90-U					REV DATE:	
LIMITS FROM:	IH 610 NE					MPO PROJECT ID:	60
LIMITS TO:	E OF MESA RD					FUNDING CATEGORY:	2
TIP	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES DIVIDED					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: AMENDMENT #DEC-2021|2/17/2021 Advance from FY 2023 to FY 2022.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,200,500	\$24,500,000	2-METRO-TMA:	\$19,600,000	\$4,900,000	---	---	---	\$24,500,000
Right Of Way:	\$8,775,198		Funding by Share:	\$19,600,000	\$4,900,000	---	---	---	\$24,500,000
Construction:	\$24,500,000								
Construction Engineering:	\$1,225,000								
Contingencies:	\$2,450,000								
Indirects:	\$1,244,600								
Bond Financing:	---								
Total Project Cost:	\$39,395,298								

OLD VERSION

MPOID/CSJ: 60/0028-01-067

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0028-01-067	BU 90-U	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$24,500,000
STREET:	BU 90-U					REV DATE:	
LIMITS FROM:	IH 610 NE					MPO PROJECT ID:	60
LIMITS TO:	E OF MESA RD					FUNDING CATEGORY:	2
TIP	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES DIVIDED					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,200,500	\$24,500,000	2-METRO-TMA:	\$19,600,000	\$4,900,000	---	---	---	\$24,500,000
Right Of Way:	\$8,775,198		Funding by Share:	\$19,600,000	\$4,900,000	---	---	---	\$24,500,000
Construction:	\$24,500,000								
Construction Engineering:	\$1,225,000								
Contingencies:	\$2,450,000								
Indirects:	\$1,244,600								
Bond Financing:	---								
Total Project Cost:	\$39,395,298								

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
NOVEMBER 2021 FUTURE AMENDMENTS**

PROPOSED VERSION

MPOID/CSJ: 210/0178-09-019

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0178-09-019	SH 35	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$28,000,000
STREET:	SH 35					REV DATE:	
LIMITS FROM:	DIXIE DR					MPO PROJECT ID:	210
LIMITS TO:	LONG DR					FUNDING CATEGORY:	12
TIP	CONSTRUCT 2 LANE FRONTAGE ROADS ON NEW LOCATION					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: AMENDMENT #DEC-2021 12/17/2021 Delay from FY 2022 to FY 2023 per TXDOT letting schedule.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,372,000	\$28,000,000							
Right Of Way:	---		I2-STRATEGIC:	\$22,400,000	\$5,600,000	---	---	---	\$28,000,000
Construction:	\$28,000,000								
Construction Engineering:	\$1,120,000		Funding by Share:	\$22,400,000	\$5,600,000	---	---	---	\$28,000,000
Contingencies:	\$2,800,000								
Indirects:	\$1,422,400								
Bond Financing:	---								
Total Project Cost:	\$34,714,400								

OLD VERSION

MPOID/CSJ: 210/0178-09-019

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0178-09-019	SH 35	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$28,000,000
STREET:	SH 35					REV DATE:	
LIMITS FROM:	DIXIE DR					MPO PROJECT ID:	210
LIMITS TO:	LONG DR					FUNDING CATEGORY:	12
TIP	CONSTRUCT 2 LANE FRONTAGE ROADS ON NEW LOCATION					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,372,000	\$28,000,000							
Right Of Way:	---		I2-STRATEGIC:	\$22,400,000	\$5,600,000	---	---	---	\$28,000,000
Construction:	\$28,000,000								
Construction Engineering:	\$1,120,000		Funding by Share:	\$22,400,000	\$5,600,000	---	---	---	\$28,000,000
Contingencies:	\$2,800,000								
Indirects:	\$1,422,400								
Bond Financing:	---								
Total Project Cost:	\$34,714,400								

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
NOVEMBER 2021 FUTURE AMENDMENTS**

PROPOSED VERSION

MPOID/CSJ: 254/0188-06-046

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0188-06-046	SH 36	C	NONE	TXDOT HOUSTON DISTRICT	\$20,800,000
STREET: SH 36						REV DATE:	
LIMITS FROM: S OF JONES CREEK BRIDGE						MPO PROJECT ID: 254	
LIMITS TO: N OF BRAZOS RIVER DIVERSION CHANNEL						FUNDING CATEGORY: 2	
TIP RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: AMENDMENT #DEC-2021 12/17/2021 Advance from FY 2023 to FY 2022.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,019,200	\$20,800,000	2-METRO-TMA:	\$16,640,000	\$4,160,000	---	---	---	\$20,800,000
Right Of Way:	\$2,051,500								
Construction:	\$20,800,000		Funding by Share:	\$16,640,000	\$4,160,000	---	---	---	\$20,800,000
Construction Engineering:	\$1,040,000								
Contingencies:	\$2,080,000								
Indirects:	\$1,056,640								
Bond Financing:	---								
Total Project Cost:	\$28,047,340								

OLD VERSION

MPOID/CSJ: 254/0188-06-046

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0188-06-046	SH 36	C	NONE	TXDOT HOUSTON DISTRICT	\$20,800,000
STREET: SH 36						REV DATE:	
LIMITS FROM: S OF JONES CREEK BRIDGE						MPO PROJECT ID: 254	
LIMITS TO: N OF BRAZOS RIVER DIVERSION CHANNEL						FUNDING CATEGORY: 2	
TIP RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,019,200	\$20,800,000	2-METRO-TMA:	\$16,640,000	\$4,160,000	---	---	---	\$20,800,000
Right Of Way:	\$2,051,500								
Construction:	\$20,800,000		Funding by Share:	\$16,640,000	\$4,160,000	---	---	---	\$20,800,000
Construction Engineering:	\$1,040,000								
Contingencies:	\$2,080,000								
Indirects:	\$1,056,640								
Bond Financing:	---								
Total Project Cost:	\$28,047,340								

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
NOVEMBER 2021 FUTURE AMENDMENTS**

PROPOSED VERSION

MPOID/CSJ: 981/0188-09-040

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0188-09-040	FM 723	C	NONE	TXDOT HOUSTON DISTRICT	\$53,000,000
STREET:	FM 723					REV DATE:	
LIMITS FROM:	FM 1093					MPO PROJECT ID:	981
LIMITS TO:	S OF BEADLE LN					FUNDING CATEGORY:	2
TIP	WIDEN FROM 2-LANE TO 4-LANES DIVIDED					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: AMENDMENT #DEC-2021 12/17/2021 Advance from FY 2023 to FY 2022.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,597,000							
Right Of Way:	\$24,000,000							
Construction:	\$53,000,000	\$53,000,000	2-METRO-TMA:	\$42,400,000	\$10,600,000	---	---	\$53,000,000
Construction Engineering:	\$2,120,000		Funding by Share:	\$42,400,000	\$10,600,000	---	---	\$53,000,000
Contingencies:	\$5,300,000							
Indirects:	\$2,692,400							
Bond Financing:	---							
Total Project Cost:	\$89,709,400							

OLD VERSION

MPOID/CSJ: 981/0188-09-040

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0188-09-040	FM 723	C	NONE	TXDOT HOUSTON DISTRICT	\$53,000,000
STREET:	FM 723					REV DATE: 07/2018	
LIMITS FROM:	FM 1093					MPO PROJECT ID:	981
LIMITS TO:	S OF BEADLE LN					FUNDING CATEGORY:	2
TIP	WIDEN FROM 2-LANE TO 4-LANES DIVIDED					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,597,000							
Right Of Way:	\$24,000,000							
Construction:	\$53,000,000	\$53,000,000	2-METRO-TMA:	\$42,400,000	\$10,600,000	---	---	\$53,000,000
Construction Engineering:	\$2,120,000		Funding by Share:	\$42,400,000	\$10,600,000	---	---	\$53,000,000
Contingencies:	\$5,300,000							
Indirects:	\$2,692,400							
Bond Financing:	---							
Total Project Cost:	\$89,709,400							

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
NOVEMBER 2021 FUTURE AMENDMENTS**

PROPOSED VERSION

MPOID/CSJ: 6056/0271-04-070

FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	WALLER	0271-04-070	IH 10	C	BROOKSHIRE	TXDOT HOUSTON DISTRICT	\$225,000,000
STREET:	IH 10 W					REV DATE:	
LIMITS FROM:	FM 359					MPO PROJECT ID:	6056
LIMITS TO:	FORT BEND C/L					FUNDING CATEGORY:	12
TIP	WIDEN FROM 6 TO 8 MAINLANES AND RECONSTRUCT BOTH 2-LANE FRONTAGE ROADS					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: AMENDMENT #DEC-2021 12/17/2021 Delay FY 2023 to FY 2024.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$11,025,000	\$225,000,000	I2-STRATEGIC:	\$180,000,000	\$45,000,000	---	---	---	\$225,000,000
Right Of Way:	---								
Construction:	\$225,000,000								
Construction Engineering:	\$9,000,000								
Contingencies:	\$22,500,000								
Indirects:	\$11,430,000								
Bond Financing:	---								
Total Project Cost:	\$278,955,000		Funding by Share:	\$180,000,000	\$45,000,000	---	---	---	\$225,000,000

OLD VERSION

MPOID/CSJ: 6056/0271-04-070

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	WALLER	0271-04-070	IH 10	C	BROOKSHIRE	TXDOT HOUSTON DISTRICT	\$225,000,000
STREET:	IH 10 W					REV DATE:	
LIMITS FROM:	FM 359					MPO PROJECT ID:	6056
LIMITS TO:	FORT BEND C/L					FUNDING CATEGORY:	12
TIP	WIDEN FROM 6 TO 8 MAINLANES AND RECONSTRUCT BOTH 2-LANE FRONTAGE ROADS					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$11,025,000	\$225,000,000	I2-STRATEGIC:	\$180,000,000	\$45,000,000	---	---	---	\$225,000,000
Right Of Way:	---								
Construction:	\$225,000,000								
Construction Engineering:	\$9,000,000								
Contingencies:	\$22,500,000								
Indirects:	\$11,430,000								
Bond Financing:	---								
Total Project Cost:	\$278,955,000		Funding by Share:	\$180,000,000	\$45,000,000	---	---	---	\$225,000,000

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
NOVEMBER 2021 FUTURE AMENDMENTS**

PROPOSED VERSION

MPOID/CSJ: 10124/0338-04-066

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	0338-04-066	SH 105	C	CONROE	TXDOT HOUSTON DISTRICT	\$72,000,000
STREET: SH 105						REV DATE:	
LIMITS FROM: FM 1484						MPO PROJECT ID: 10124	
LIMITS TO: SAN JACINTO C/L						FUNDING CATEGORY: 2	
TIP RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: AMENDMENT #DEC-2021 12/17/2021 Delay from FY 2022 to FY 2023.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$3,528,000	\$72,000,000	2-METRO-TMA:	\$57,600,000	\$14,400,000	---	---	---	\$72,000,000
Right Of Way:	\$13,560,000		Funding by Share:	\$57,600,000	\$14,400,000	---	---	---	\$72,000,000
Construction:	\$72,000,000								
Construction Engineering:	\$2,880,000								
Contingencies:	\$7,200,000								
Indirects:	\$3,657,600								
Bond Financing:	---								
Total Project Cost:	\$102,825,600								

OLD VERSION

MPOID/CSJ: 10124/0338-04-066

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	0338-04-066	SH 105	C	CONROE	TXDOT HOUSTON DISTRICT	\$72,000,000
STREET: SH 105						REV DATE:	
LIMITS FROM: FM 1484						MPO PROJECT ID: 10124	
LIMITS TO: SAN JACINTO C/L						FUNDING CATEGORY: 2	
TIP RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$3,528,000	\$72,000,000	2-METRO-TMA:	\$57,600,000	\$14,400,000	---	---	---	\$72,000,000
Right Of Way:	\$13,560,000		Funding by Share:	\$57,600,000	\$14,400,000	---	---	---	\$72,000,000
Construction:	\$72,000,000								
Construction Engineering:	\$2,880,000								
Contingencies:	\$7,200,000								
Indirects:	\$3,657,600								
Bond Financing:	---								
Total Project Cost:	\$102,825,600								

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
NOVEMBER 2021 FUTURE AMENDMENTS**

PROPOSED VERSION

MPOID/CSJ: 15321/0912-72-390

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-390	CS	C,E	HOUSTON	DOWNTOWN MANAGEMENT DISTRICT	\$2,809,000
STREET:	COH SIDEWALKS SE CBD					REV DATE:	
LIMITS FROM:	FANNIN ST					MPO PROJECT ID:	15321
LIMITS TO:	HAMILTON ST					FUNDING CATEGORY:	5
TIP	REHABILITATE, RECONSTRUCT AND WIDEN SIDEWALKS WITHIN A 56 BLOCK AREA BOUND BY					MTP REFERENCE:	
DESCRIPTION:	POLK, PIERCE, HAMILTON AND FANNIN STREETS					NOx (KG/DAY):	0.11
						VOC (KG/DAY):	0.03

REMARKS: **Project History:** AMENDMENT #DEC-2021 12/17/2021 Delay from FY 2022 to FY 2023 at the sponsor's request.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$131,212	\$2,809,000	5-CMAQ:	\$2,247,200	---	---	\$561,800	---	\$2,809,000
Right Of Way:	---								
Construction:	\$2,677,788								
Construction Engineering:	\$160,667								
Contingencies:	\$267,779								
Indirects:	\$136,032								
Bond Financing:	---								
Total Project Cost:	\$3,373,478		Funding by Share:	\$2,247,200	---	---	\$561,800	---	\$2,809,000

OLD VERSION

MPOID/CSJ: 15321/0912-72-390

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-390	CS	C,E	HOUSTON	DOWNTOWN MANAGEMENT DISTRICT	\$2,809,000
STREET:	COH SIDEWALKS SE CBD					REV DATE:	
LIMITS FROM:	FANNIN ST					MPO PROJECT ID:	15321
LIMITS TO:	HAMILTON ST					FUNDING CATEGORY:	5
TIP	REHABILITATE, RECONSTRUCT AND WIDEN SIDEWALKS WITHIN A 56 BLOCK AREA BOUND BY					MTP REFERENCE:	
DESCRIPTION:	POLK, PIERCE, HAMILTON AND FANNIN STREETS					NOx (KG/DAY):	0.11
						VOC (KG/DAY):	0.03

REMARKS: **Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$131,212	\$2,809,000	5-CMAQ:	\$2,247,200	---	---	\$561,800	---	\$2,809,000
Right Of Way:	---								
Construction:	\$2,677,788								
Construction Engineering:	\$160,667								
Contingencies:	\$267,779								
Indirects:	\$136,032								
Bond Financing:	---								
Total Project Cost:	\$3,373,478		Funding by Share:	\$2,247,200	---	---	\$561,800	---	\$2,809,000

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
NOVEMBER 2021 FUTURE AMENDMENTS**

PROPOSED VERSION

MPOID/CSJ: 16348/0027-08-180

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0027-08-180	US 90A	C	NONE	TXDOT HOUSTON DISTRICT	\$28,958,232
STREET:	US 90A					REV DATE:	
LIMITS FROM:	AT SH 99					MPO PROJECT ID:	16348
LIMITS TO:						FUNDING CATEGORY:	2
TIP	CONSTRUCT GRADE SEPARATION AND INTERSECTION IMPROVEMENTS					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: AMENDMENT #DEC-2021 12/17/2021-12-17 Advance from FY 2025 in the 10Y to FY 2023 in the TIP with a slight decrease in Cat-2 funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,418,953		\$23,166,586	\$5,791,646	---	---	---	\$28,958,232
Right Of Way:	---							
Construction:	\$28,958,232	\$28,958,232						
Construction Engineering:	\$1,158,329							
Contingencies:	\$2,895,823							
Indirects:	\$1,471,078							
Bond Financing:	---							
Total Project Cost:	\$35,902,416		\$23,166,586	\$5,791,646	---	---	---	\$28,958,232

OLD VERSION

MPOID/CSJ: 16348/0027-08-180

FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0027-08-180	US 90A	C	NONE	TXDOT HOUSTON DISTRICT	\$30,064,609
STREET:	US 90A					REV DATE:	
LIMITS FROM:	AT SH 99					MPO PROJECT ID:	16348
LIMITS TO:						FUNDING CATEGORY:	2
TIP	CONSTRUCT GRADE SEPARATION AND INTERSECTION IMPROVEMENTS					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,418,953		\$24,051,687	\$6,012,922	---	---	---	\$30,064,609
Right Of Way:	---							
Construction:	\$28,958,232	\$30,064,609						
Construction Engineering:	\$1,158,329							
Contingencies:	\$2,895,823							
Indirects:	\$1,471,078							
Bond Financing:	---							
Total Project Cost:	\$35,902,416		\$24,051,687	\$6,012,922	---	---	---	\$30,064,609

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
NOVEMBER 2021 FUTURE AMENDMENTS**

PROPOSED VERSION

MPOID/CSJ: 18014/0598-02-113

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0598-02-113	SH 288	C	IOWA COLONY	TXDOT HOUSTON DISTRICT	\$15,000,000
STREET:	SH 288					REV DATE:	
LIMITS FROM:	AT CR 57					MPO PROJECT ID:	18014
LIMITS TO:						FUNDING CATEGORY:	2
TIP	CONSTRUCT GRADE SEPARATION					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: AMENDMENT #DEC-2021 12/17/2021 Advance from FY 2023 to FY 2022.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			2-METRO-TMA:	Federal	State	Regional	Local	
Preliminary Engineering:	\$735,000	\$15,000,000		\$12,000,000	\$3,000,000	---	---	---
Right Of Way:	---							
Construction:	\$15,000,000		Funding by Share:	\$12,000,000	\$3,000,000	---	---	---
Construction Engineering:	\$750,000							
Contingencies:	\$1,500,000							
Indirects:	\$762,000							
Bond Financing:	---							
Total Project Cost:	\$18,747,000						\$15,000,000	

OLD VERSION

MPOID/CSJ: 18014/0598-02-113

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0598-02-113	SH 288	C	IOWA COLONY	TXDOT HOUSTON DISTRICT	\$15,000,000
STREET:	SH 288					REV DATE:	
LIMITS FROM:	AT CR 57					MPO PROJECT ID:	18014
LIMITS TO:						FUNDING CATEGORY:	2
TIP	CONSTRUCT GRADE SEPARATION					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			2-METRO-TMA:	Federal	State	Regional	Local	
Preliminary Engineering:	\$735,000	\$15,000,000		\$12,000,000	\$3,000,000	---	---	---
Right Of Way:	---							
Construction:	\$15,000,000		Funding by Share:	\$12,000,000	\$3,000,000	---	---	---
Construction Engineering:	\$750,000							
Contingencies:	\$1,500,000							
Indirects:	\$762,000							
Bond Financing:	---							
Total Project Cost:	\$18,747,000						\$15,000,000	

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
NOVEMBER 2021 FUTURE AMENDMENTS**

PROPOSED VERSION

MPOID/CSJ: 18015/0598-02-115

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0598-02-115	SH 288	C	IOWA COLONY	TXDOT HOUSTON DISTRICT	\$18,000,000
STREET:	SH 288					REV DATE:	
LIMITS FROM:	CR 63					MPO PROJECT ID:	18015
LIMITS TO:						FUNDING CATEGORY:	I
TIP	CONSTRUCT GRADE SEPARATION					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: AMENDMENT #DEC-2021 12/17/2021 Program in FY 2022 with Cat-I Preventative Maintenance and Rehabilitation Federal/State funds.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	
Preliminary Engineering:	\$882,000							
Right Of Way:	---							
Construction:	\$18,000,000	\$18,000,000	I-PREV-M:	\$14,400,000	\$3,600,000	---	---	\$18,000,000
Construction Engineering:	\$900,000							
Contingencies:	\$1,800,000							
Indirects:	\$914,400							
Bond Financing:	---							
Total Project Cost:	\$22,496,400							
			Funding by Share:	\$14,400,000	\$3,600,000	---	---	\$18,000,000

OLD VERSION

MPOID/CSJ: 18015/0598-02-115

FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0598-02-115	SH 288	C	IOWA COLONY	TXDOT HOUSTON DISTRICT	\$18,000,000
STREET:	SH 288					REV DATE:	
LIMITS FROM:	CR 63					MPO PROJECT ID:	18015
LIMITS TO:						FUNDING CATEGORY:	
TIP	CONSTRUCT GRADE SEPARATION					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	
Preliminary Engineering:	\$882,000							
Right Of Way:	---							
Construction:	\$18,000,000	\$18,000,000						
Construction Engineering:	\$900,000							
Contingencies:	\$1,800,000							
Indirects:	\$914,400							
Bond Financing:	---							
Total Project Cost:	\$22,496,400	FY2026						
			Funding by Share:	---	---	---	---	---

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
NOVEMBER 2021 FUTURE AMENDMENTS**

PROPOSED VERSION

MPOID/CSJ: 18021/3510-05-041

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	3510-05-041	SH 99	C	NONE	TXDOT HOUSTON DISTRICT	\$16,100,000
STREET: SH 99						REV DATE:	
LIMITS FROM: N OF KINGSLAND BLVD						MPO PROJECT ID: 18021	
LIMITS TO: FORT BEND COUNTY LINE						FUNDING CATEGORY: 7	
TIP SEG D: WIDEN FROM 4 LANES TO 6 LANES						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: AMENDMENT #DEC-2021 | 12/17/2021 Advance from FY 2023 to FY 2022.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$788,900	\$16,100,000	7-STBG:	\$12,880,000	\$3,220,000	---	---	---	\$16,100,000
Right Of Way:	---								
Construction:	\$16,100,000								
Construction Engineering:	\$805,000		Funding by Share:	\$12,880,000	\$3,220,000	---	---	---	\$16,100,000
Contingencies:	\$1,610,000								
Indirects:	\$817,880								
Bond Financing:	---								
Total Project Cost:	\$20,121,780								

OLD VERSION

MPOID/CSJ: 18021/3510-05-041

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	3510-05-041	SH 99	C	NONE	TXDOT HOUSTON DISTRICT	\$16,100,000
STREET: SH 99						REV DATE:	
LIMITS FROM: N OF KINGSLAND BLVD						MPO PROJECT ID: 18021	
LIMITS TO: FORT BEND COUNTY LINE						FUNDING CATEGORY: 7	
TIP SEG D: WIDEN FROM 4 LANES TO 6 LANES						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$788,900	\$16,100,000	7-STBG:	\$12,880,000	\$3,220,000	---	---	---	\$16,100,000
Right Of Way:	---								
Construction:	\$16,100,000								
Construction Engineering:	\$805,000		Funding by Share:	\$12,880,000	\$3,220,000	---	---	---	\$16,100,000
Contingencies:	\$1,610,000								
Indirects:	\$817,880								
Bond Financing:	---								
Total Project Cost:	\$20,121,780								

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
NOVEMBER 2021 FUTURE AMENDMENTS**

PROPOSED VERSION

MPOID/CSJ: 18022/3510-04-019

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	3510-04-019	SH 99	C	NONE	TXDOT HOUSTON DISTRICT	\$59,000,000
STREET:		SH 99				REV DATE:	
LIMITS FROM:		HARRIS COUNTY LINE				MPO PROJECT ID:	18022
LIMITS TO:		TO FM 1093				FUNDING CATEGORY:	7
						MTP REFERENCE:	

TIP DESCRIPTION: RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES DIVIDED WITH FRONTAGE ROADS

REMARKS: **Project History:** AMENDMENT #DEC-2021 12/17/2021 Convert \$59M STBG funds from 100% State to 80% Federal/20% State. Update description and advance from FY 2023 to FY 2022.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,891,000	\$59,000,000	7-STBG:	\$47,200,000	\$11,800,000	---	---	---	\$59,000,000
Right Of Way:	---		Funding by Share:	\$47,200,000	\$11,800,000	---	---	---	\$59,000,000
Construction:	\$59,000,000								
Construction Engineering:	\$2,360,000								
Contingencies:	\$5,900,000								
Indirects:	\$2,997,200								
Bond Financing:	---								
Total Project Cost:	\$73,148,200								

OLD VERSION

MPOID/CSJ: 18022/3510-04-019

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	3510-04-019	SH 99	C	NONE	TXDOT HOUSTON DISTRICT	\$59,000,000
STREET:		SH 99				REV DATE:	
LIMITS FROM:		HARRIS COUNTY LINE				MPO PROJECT ID:	18022
LIMITS TO:		TO FM 1093				FUNDING CATEGORY:	7
						MTP REFERENCE:	

TIP DESCRIPTION: SEG D: RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES

REMARKS: **Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,891,000	\$59,000,000	7-STBG:	---	\$59,000,000	---	---	---	\$59,000,000
Right Of Way:	---		Funding by Share:	---	\$59,000,000	---	---	---	\$59,000,000
Construction:	\$59,000,000								
Construction Engineering:	\$2,360,000								
Contingencies:	\$5,900,000								
Indirects:	\$2,997,200								
Bond Financing:	---								
Total Project Cost:	\$73,148,200								

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
NOVEMBER 2021 FUTURE AMENDMENTS**

PROPOSED VERSION

MPOID/CSJ: 18023/0598-02-112

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0598-02-112	SH 288	C	IOWA COLONY	TXDOT HOUSTON DISTRICT	\$21,700,000
STREET:	SH 288					REV DATE:	
LIMITS FROM:	AT CR 48					MPO PROJECT ID:	18023
LIMITS TO:						FUNDING CATEGORY:	2
TIP	CONSTRUCT GRADE SEPARATION					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: AMENDMENT #DEC-2021 12/17/2021 Advance from FY 2023 to FY 2022.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			2-METRO-TMA:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$1,063,300			\$17,360,000	\$4,340,000	---	---	---	\$21,700,000
Right Of Way:	---								
Construction:	\$21,700,000	\$21,700,000							
Construction Engineering:	\$1,085,000								
Contingencies:	\$2,170,000								
Indirects:	\$1,102,360								
Bond Financing:	---								
Total Project Cost:	\$27,120,660			\$17,360,000	\$4,340,000	---	---	---	\$21,700,000

OLD VERSION

MPOID/CSJ: 18023/0598-02-112

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0598-02-112	SH	C	PEARLAND	TXDOT HOUSTON DISTRICT	\$21,700,000
STREET:	SH 288					REV DATE:	
LIMITS FROM:	AT CR 48					MPO PROJECT ID:	18023
LIMITS TO:						FUNDING CATEGORY:	2
TIP	CONSTRUCT GRADE SEPARATION					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			2-METRO-TMA:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$1,063,300			\$17,360,000	\$4,340,000	---	---	---	\$21,700,000
Right Of Way:	---								
Construction:	\$21,700,000	\$21,700,000							
Construction Engineering:	\$1,085,000								
Contingencies:	\$2,170,000								
Indirects:	\$1,102,360								
Bond Financing:	---								
Total Project Cost:	\$27,120,660			\$17,360,000	\$4,340,000	---	---	---	\$21,700,000

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
NOVEMBER 2021 FUTURE AMENDMENTS**

PROPOSED VERSION

MPOID/CSJ: 18033/0912-37-245

FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	0912-37-245	CS	C	HOUSTON	LAKE HOUSTON REDEVELOPMENT AUTHORITY	\$23,551,660
STREET:	NORTHPARK DR					REV DATE:	
LIMITS FROM:	RUSSELL PALMER RD					MPO PROJECT ID:	18033
LIMITS TO:	HARRIS C/L					FUNDING CATEGORY:	7
TIP	WIDEN FROM 4 TO 6 LANE BOULEVARD SECTION INCLUDING DRAINAGE, RECONSTRUCTION OF					MTP REFERENCE:	
DESCRIPTION:	THE BRIDGE AT KINGWOOD DIVERSION DITCH AND SIGNALIZED INTERSECTION AT RUSSELL PALMER DRIVE						

REMARKS: **Project History:** AMENDMENT #DEC-202112/17/2021 Delay from FY 2023 to FY 2024 to conform to TXDOT's letting schedule.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,154,031	\$23,551,660	7-STBG:	\$18,841,328	---	---	\$4,710,332	---	\$23,551,660
Right Of Way:	---		Funding by Share:	\$18,841,328	---	---	\$4,710,332	---	\$23,551,660
Construction:	\$23,551,660								
Construction Engineering:	\$1,177,583								
Contingencies:	\$2,355,166								
Indirects:	\$1,196,424								
Bond Financing:	---								
Total Project Cost:	\$29,434,865								

OLD VERSION

MPOID/CSJ: 18033/0912-37-245

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	0912-37-245	CS	C	HOUSTON	LAKE HOUSTON REDEVELOPMENT AUTHORITY	\$23,551,660
STREET:	NORTHPARK DR					REV DATE:	
LIMITS FROM:	RUSSELL PALMER RD					MPO PROJECT ID:	18033
LIMITS TO:	HARRIS C/L					FUNDING CATEGORY:	7
TIP	WIDEN FROM 4 TO 6 LANE BOULEVARD SECTION INCLUDING DRAINAGE, RECONSTRUCTION OF					MTP REFERENCE:	
DESCRIPTION:	THE BRIDGE AT KINGWOOD DIVERSION DITCH AND SIGNALIZED INTERSECTION AT RUSSELL PALMER DRIVE						

REMARKS: **Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,154,031	\$23,551,660	7-STBG:	\$18,841,328	---	---	\$4,710,332	---	\$23,551,660
Right Of Way:	---		Funding by Share:	\$18,841,328	---	---	\$4,710,332	---	\$23,551,660
Construction:	\$23,551,660								
Construction Engineering:	\$1,177,583								
Contingencies:	\$2,355,166								
Indirects:	\$1,196,424								
Bond Financing:	---								
Total Project Cost:	\$29,434,865								

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
NOVEMBER 2021 FUTURE AMENDMENTS**

PROPOSED VERSION

MPOID/CSJ: 18037/0598-02-114

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0598-02-114	SH 288	C	IOWA COLONY	TXDOT HOUSTON DISTRICT	\$16,000,000
STREET:	SH 288					REV DATE:	
LIMITS FROM:	AT CR 64					MPO PROJECT ID:	18037
LIMITS TO:						FUNDING CATEGORY:	2
TIP	CONSTRUCT GRADE SEPARATION					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: AMENDMENT #DEC-2021 12/17/2021 Advance from FY 2023 to FY 2022.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			2-METRO-TMA:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$784,000	\$16,000,000		\$12,800,000	\$3,200,000	---	---	---	\$16,000,000
Right Of Way:	---								
Construction:	\$16,000,000		Funding by Share:	\$12,800,000	\$3,200,000	---	---	---	\$16,000,000
Construction Engineering:	\$800,000								
Contingencies:	\$1,600,000								
Indirects:	\$812,800								
Bond Financing:	---								
Total Project Cost:	\$19,996,800								

OLD VERSION

MPOID/CSJ: 18037/0598-02-114

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0598-02-114	SH 288	C	IOWA COLONY	TXDOT HOUSTON DISTRICT	\$16,000,000
STREET:	SH 288					REV DATE:	
LIMITS FROM:	AT CR 64					MPO PROJECT ID:	18037
LIMITS TO:						FUNDING CATEGORY:	2
TIP	CONSTRUCT GRADE SEPARATION					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			2-METRO-TMA:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$784,000	\$16,000,000		\$12,800,000	\$3,200,000	---	---	---	\$16,000,000
Right Of Way:	---								
Construction:	\$16,000,000		Funding by Share:	\$12,800,000	\$3,200,000	---	---	---	\$16,000,000
Construction Engineering:	\$800,000								
Contingencies:	\$1,600,000								
Indirects:	\$812,800								
Bond Financing:	---								
Total Project Cost:	\$19,996,800								

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
NOVEMBER 2021 FUTURE AMENDMENTS**

PROPOSED VERSION

MPOID/CSJ: 18085/0912-73-213

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0912-73-213	CR	C	GALVESTON	GALVESTON COUNTY	\$108,319,817
STREET:	PELICAN ISLAND BRIDGE					REV DATE:	
LIMITS FROM:	SH 275					MPO PROJECT ID:	18085
LIMITS TO:	SEAWOLF PKWY					FUNDING CATEGORY:	3,6,7
TIP	CONSTRUCT BRIDGE AT NEW LOCATION					MTP REFERENCE:	

DESCRIPTION:

REMARKS:

Project History: AMENDMENT #DEC-2021 12/17/2021 Re-scope project to construction of a new two-lane bridge at a new location with modified funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$5,307,671		---	---	---	---	\$32,000,000	\$32,000,000	
Right Of Way:	---	3-LOCAL CONT:	---	---	---	---		\$26,906,747	
Construction:	\$108,319,817	6-BRIDGE:	\$40,000,000	\$5,000,000	---	\$5,000,000		\$52,643,635	
Construction Engineering:	\$4,332,793	7-STP-MM:	\$21,057,454	---	---	\$5,262,363		\$26,319,817	
Contingencies:	\$10,831,982	Funding by Share:	\$61,057,454	\$5,000,000	---	\$10,262,363	\$32,000,000	\$108,319,817	
Indirects:	\$5,502,647								
Bond Financing:	---								
Total Project Cost:	\$134,294,909								

OLD VERSION

MPOID/CSJ: 18085/0912-73-213

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0912-73-213	CR	C	GALVESTON	GALVESTON COUNTY	\$108,319,817
STREET:	PELICAN ISLAND BRIDGE					REV DATE:	
LIMITS FROM:	SH 275					MPO PROJECT ID:	18085
LIMITS TO:	SEAWOLF PKWY					FUNDING CATEGORY:	3,6,7
TIP	RECONSTRUCT AND WIDEN BRIDGE FROM 2 TO 4 LANES					MTP REFERENCE:	

DESCRIPTION:

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$5,187,200		---	---	---	---	\$26,906,747	\$26,906,747	
Right Of Way:	---	3-LOCAL CONT:	---	---	---	---		\$26,906,747	
Construction:	\$105,872,200	6-BRIDGE:	---	\$52,643,635	---	---		\$52,643,635	
Construction Engineering:	\$4,234,888	7-STP-MM:	\$21,057,454	---	---	\$5,264,364		\$26,319,818	
Contingencies:	\$10,587,220	Funding by Share:	\$21,057,454	\$52,643,635	---	\$5,264,364	\$26,906,747	\$105,872,200	
Indirects:	\$5,378,308								
Bond Financing:	---								
Total Project Cost:	\$131,260,354								

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
NOVEMBER 2021 FUTURE AMENDMENTS**

PROPOSED VERSION

MPOID/CSJ: 18238/0912-00-617

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0912-00-617	VA	T	NONE	FORT BEND COUNTY PUBLIC TRANSPORTATION	\$476,000
STREET: VA						REV DATE:	
LIMITS FROM: UNIVERSITY BLVD						MPO PROJECT ID: 18238	
LIMITS TO: DOWNTOWN HOUSTON						FUNDING CATEGORY: 5	
TIP						MTP REFERENCE:	
DESCRIPTION: FY 2022 SUPPLEMENTAL FUNDING FOR PURCHASE OF 28 NEW COMMUTER BUSES FOR NEW SERVICE FROM FORT BEND COUNTY TO DOWNTOWN HOUSTON						NOx (KG/DAY): 2.51	VOC (KG/DAY): 0.012

REMARKS: **Project History:** AMENDMENT #NOV-202112/17/2021 Program an additional \$476,000 of CMAQ funding matched with 95,200 TDCs to fully fund the FY 2020 bus purchase (MPO ID 18012/CSJ 0912-00-617) which obligated \$4,504,864 of CMAQ with 900,973 TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$476,000	\$476,000	5-CMAQ: \$476,000	---	---	---	---	\$476,000
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$476,000		Funding by Share: \$476,000	---	---	---	---	\$476,000

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
NOVEMBER 2021 FUTURE AMENDMENTS**

PROPOSED VERSION

MPOID/CSJ: 18401/0598-02-111

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0598-02-111	SH 288	C	MANVEL	TXDOT HOUSTON DISTRICT	\$30,400,000
STREET: SH 288						REV DATE:	
LIMITS FROM: RODEO PALMS PKWY						MPO PROJECT ID: 18401	
LIMITS TO: SH 6						FUNDING CATEGORY: 7	
TIP CONSTRUCT GRADE SEPARATION AND NEW 2-LANE FRONTAGE ROADS.						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: AMENDMENT #DEC-2021 12/17/2021 Advance from FY 2023 to FY 2022.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,489,600	\$30,400,000	7-STBG:	\$24,320,000	\$6,080,000	---	---	---	\$30,400,000
Right Of Way:	---								
Construction:	\$30,400,000		Funding by Share:	\$24,320,000	\$6,080,000	---	---	---	\$30,400,000
Construction Engineering:	\$1,216,000								
Contingencies:	\$3,040,000								
Indirects:	\$1,544,320								
Bond Financing:	---								
Total Project Cost:	\$37,689,920								

OLD VERSION

MPOID/CSJ: 18401/0598-02-111

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0598-02-111	SH 288	C	MANVEL	TXDOT HOUSTON DISTRICT	\$30,400,000
STREET: SH 288						REV DATE:	
LIMITS FROM: RODEO PALMS PKWY						MPO PROJECT ID: 18401	
LIMITS TO: SH 6						FUNDING CATEGORY: 7	
TIP CONSTRUCT GRADE SEPARATION AND NEW 2-LANE FRONTAGE ROADS.						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,489,600	\$30,400,000	7-STBG:	\$24,320,000	\$6,080,000	---	---	---	\$30,400,000
Right Of Way:	---								
Construction:	\$30,400,000		Funding by Share:	\$24,320,000	\$6,080,000	---	---	---	\$30,400,000
Construction Engineering:	\$1,216,000								
Contingencies:	\$3,040,000								
Indirects:	\$1,544,320								
Bond Financing:	---								
Total Project Cost:	\$37,689,920								

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
NOVEMBER 2021 FUTURE AMENDMENTS**

PROPOSED VERSION

MPOID/CSJ: 18515/0188-09-051

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0188-09-051	FM 723	C	NONE	TXDOT HOUSTON DISTRICT	\$57,000,000
STREET:	FM 723					REV DATE:	
LIMITS FROM:	BEADLE LN					MPO PROJECT ID:	18515
LIMITS TO:	N OF BRAZOS RIVER					FUNDING CATEGORY:	2
TIP	WIDEN FROM 2 TO 4-LANES DIVIDED ROADWAY					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: AMENDMENT #DEC-2021 12/17/2021 Advance from FY 2023 to FY 2022.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,793,000							
Right Of Way:	---							
Construction:	\$57,000,000	\$57,000,000	\$45,600,000	\$11,400,000	---	---	\$57,000,000	
Construction Engineering:	\$2,280,000							
Contingencies:	\$5,700,000							
Indirects:	\$2,895,600							
Bond Financing:	---							
Total Project Cost:	\$70,668,600							

OLD VERSION

MPOID/CSJ: 18515/0188-09-051

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0188-09-051	FM 723	C	NONE	TXDOT HOUSTON DISTRICT	\$57,000,000
STREET:	FM 723					REV DATE: 02/2020	
LIMITS FROM:	BEADLE LN					MPO PROJECT ID:	18515
LIMITS TO:	N OF BRAZOS RIVER					FUNDING CATEGORY:	2
TIP	WIDEN FROM 2 TO 4-LANES DIVIDED ROADWAY					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,793,000							
Right Of Way:	---							
Construction:	\$57,000,000	\$57,000,000	\$45,600,000	\$11,400,000	---	---	\$57,000,000	
Construction Engineering:	\$2,280,000							
Contingencies:	\$5,700,000							
Indirects:	\$2,895,600							
Bond Financing:	---							
Total Project Cost:	\$70,668,600							

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
NOVEMBER 2021 FUTURE AMENDMENTS**

PROPOSED VERSION

MPOID/CSJ: 18716/0598-02-125 **FY 2022**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0598-02-125	SH	C	NONE	TXDOT HOUSTON DISTRICT	\$12,040,000
STREET:	SH 288					REV DATE:	
LIMITS FROM:	AT CR 56					MPO PROJECT ID:	18716
LIMITS TO:						FUNDING CATEGORY:	4
TIP	WIDEN CR 56 OVER SH 288 FROM 2 TO 4 LANES					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: AMENDMENT #DEC-2021 12/17/2021 Program in FY 2022 with Federal/State Category-4 funding

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			4-ST-WIDE:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$589,960			\$9,632,000	\$2,408,000	---	---	---	\$12,040,000
Right Of Way:	---								
Construction:	\$12,040,000	\$12,040,000							
Construction Engineering:	\$602,000								
Contingencies:	\$1,204,000								
Indirects:	\$611,632								
Bond Financing:	---								
Total Project Cost:	\$15,047,592			\$9,632,000	\$2,408,000	---	---	---	\$12,040,000

OLD VERSION

MPOID/CSJ: 18716/0598-02-125 **FY 2022**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0598-02-125	SH	C	PEARLAND	TXDOT HOUSTON DISTRICT	\$12,040,000
STREET:	SH 288					REV DATE:	
LIMITS FROM:	AT CR 56					MPO PROJECT ID:	18716
LIMITS TO:						FUNDING CATEGORY:	
TIP	WIDEN CR 56 BRIDGE FROM 2 TO 4 LANES					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
				Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$589,960								
Right Of Way:	---								
Construction:	\$12,040,000	\$12,040,000							
Construction Engineering:	\$602,000								
Contingencies:	\$1,204,000								
Indirects:	\$611,632								
Bond Financing:	---								
Total Project Cost:	\$15,047,592								

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
NOVEMBER 2021 FUTURE AMENDMENTS**

PROPOSED VERSION

MPOID/CSJ: 18732/0912-72-618

FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-618	CS	C	HOUSTON	LAKE HOUSTON REDEVELOPMENT AUTHORITY	\$19,583,248
STREET:	NORTHPARK DR					REV DATE:	
LIMITS FROM:	MONTGOMERY C/L					MPO PROJECT ID:	18732
LIMITS TO:	WOODLANDS HILL DR					FUNDING CATEGORY:	7
TIP	WIDEN FROM 4 TO 6 LANE BOULEVARD SECTION INCLUDING DRAINAGE, RECONSTRUCTION OF					MTP REFERENCE:	
DESCRIPTION:	THE BRIDGE AT BEN'S BRANCH, A PEDESTRIAN TUNNEL AT GLADE VALLEY DRIVE AND A SIGNALIZED INTERSECTION AT WOODLANDS HILL DRIVE						

REMARKS:

Project History: AMENDMENT #DEC-202112/17/2021 Delay from FY 2023 to FY 2024 to conform with TXDOT's letting schedule.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$959,579	\$19,583,248	7-STBG:	\$15,666,598	---	---	\$3,916,650	---	\$19,583,248
Right Of Way:	---		Funding by Share:	\$15,666,598	---	---	\$3,916,650	---	\$19,583,248
Construction:	\$19,583,248								
Construction Engineering:	\$979,162								
Contingencies:	\$1,958,325								
Indirects:	\$994,829								
Bond Financing:	---								
Total Project Cost:	\$24,475,143								

OLD VERSION

MPOID/CSJ: 18732/0912-72-618

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-618	CS	C	HOUSTON	LAKE HOUSTON REDEVELOPMENT AUTHORITY	\$19,583,248
STREET:	NORTHPARK DR					REV DATE:	
LIMITS FROM:	MONTGOMERY C/L					MPO PROJECT ID:	18732
LIMITS TO:	WOODLANDS HILL DR					FUNDING CATEGORY:	7
TIP	WIDEN FROM 4 TO 6 LANE BOULEVARD SECTION INCLUDING DRAINAGE, RECONSTRUCTION OF					MTP REFERENCE:	
DESCRIPTION:	THE BRIDGE AT BEN'S BRANCH, A PEDESTRIAN TUNNEL AT GLADE VALLEY DRIVE AND A SIGNALIZED INTERSECTION AT WOODLANDS HILL DRIVE						

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$959,579	\$19,583,248	7-STBG:	\$15,666,598	---	---	\$3,916,650	---	\$19,583,248
Right Of Way:	---		Funding by Share:	\$15,666,598	---	---	\$3,916,650	---	\$19,583,248
Construction:	\$19,583,248								
Construction Engineering:	\$979,162								
Contingencies:	\$1,958,325								
Indirects:	\$994,829								
Bond Financing:	---								
Total Project Cost:	\$24,475,143								

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
NOVEMBER 2021 FUTURE AMENDMENTS**

PROPOSED VERSION

MPOID/CSJ: 18766/0367-06-066 **FY 2022**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0367-06-066	SH 87	C	GALVESTON	TXDOT HOUSTON DISTRICT	\$7,058,000
STREET:	SH 87					REV DATE:	
LIMITS FROM:	AT GALVESTON FERRY					MPO PROJECT ID:	18766
LIMITS TO:						FUNDING CATEGORY:	10
TIP	CONSTRUCT NEW PARKING GARAGE					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: AMENDMENT #DEC-2021 12/17/2021 Increase funding to cover additional design and engineering costs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			10-MISC:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$345,842			\$5,646,400	\$1,411,600	---	---	---	\$7,058,000
Right Of Way:	---								
Construction:	\$7,058,000	\$7,058,000							
Construction Engineering:	\$352,900								
Contingencies:	\$705,800								
Indirects:	\$358,546								
Bond Financing:	---								
Total Project Cost:	\$8,821,088								

Funding by Share:

OLD VERSION

MPOID/CSJ: 18766/0367-06-066 **FY 2022**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0367-06-066	SH 87	C	GALVESTON	TXDOT HOUSTON DISTRICT	\$4,400,000
STREET:	SH 87					REV DATE:	
LIMITS FROM:	AT GALVESTON FERRY					MPO PROJECT ID:	18766
LIMITS TO:						FUNDING CATEGORY:	10
TIP	CONSTRUCT NEW PARKING GARAGE					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			10-MISC:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$345,842			\$3,520,000	\$880,000	---	---	---	\$4,400,000
Right Of Way:	---								
Construction:	\$7,058,000	\$4,400,000							
Construction Engineering:	\$352,900								
Contingencies:	\$705,800								
Indirects:	\$358,546								
Bond Financing:	---								
Total Project Cost:	\$8,821,088								

Funding by Share:

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Pamela LeBrane	281-243-6702	pamela.lebrane@fortbendcountytexas.gov

Project Information

MPOID	Sponsor Name
18238	Fort Bend County

TIP Project Description

Fort Bend County is requesting \$95,200 in TDCs as local match for the purchase of medium-duty buses for the new commuter transit service from Fort Bend County to downtown Houston. MPOID 18238: Downtown Rolling Stock (80/20) FY2022: Fed \$476,000, TDC's \$95,200

Federal Cost	TDC Request
\$476,000	95,200

Is this project currently in the TIP?	TIP Year
Yes	2022

Priority Use of TDCs

TDC Priority

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

This commuter transit project is a regionally-significant project that will enhance Fort Bend County's ability to offer reliable connections to destinations across the region. The downtown Houston service has been recommended in recent planning efforts as critical for meeting the needs of Fort Bend County's growing population.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDCs will be used to supplement dedicated transit funding as well as resources contributed by Fort Bend County's partnership with the Houston Downtown District. The Downtown District will provide up to \$300,000 of funding to support operating expenses for the first three years. Fort Bend County is committed to pursuing all available funding sources for its capital and operational needs, as well as local partnerships that can help achieve its goals.

Date Submitted

10/27/2021



**FORT BEND COUNTY
PUBLIC TRANSPORTATION DEPARTMENT**

PERRI D'ARMOND
Director

October 20, 2021

Craig Raborn, MPO Director
Houston-Galveston Area Council
3555 Timmons Lane, Suite 100
Houston, TX 77027
Via Electronic Mail

RE: Downtown Project – Request Additional Funding for Transit Vehicles

Dear Mr. Raborn,

This letter serves as a request for additional funds in the amount of \$476,000 with TDC's for the purchase of rolling stock for the Downtown expansion project. The manufacturing industry has experienced significant delays producing transit vehicles due to the world-wide micro-chip and chassis shortage. These supply chain issues have resulted in limited manufacturing supplies and increased cost.

Funding for Downtown vehicles under MPOID 18012 (\$4,504,864) is obligated. The additional funds will bring the total project cost to \$4,980,864.

Thanks for your consideration. Please feel free to contact me at (281) 243-6701 with any questions.

Sincerely,

A handwritten signature in blue ink that reads "Perri D'Armond". The signature is written in a cursive, flowing style.

Perri D'Armond
Director
Fort Bend County Public Transportation