

Agenda Item 13A
TPC Meeting Packet - 3/25/22

13A. ADMINISTRATIVE MODIFICATIONS TO THE TIP AND RTP

Summary

Consistent with Transportation Policy Council guidance, administrative modifications to the following projects are being made this month:

- Change budget table funding type from 'Local' to 'Local Contribution' for five projects (MPO ID 107/CSJ 0762-03-021, MPO ID 11378/CSJ 3510-04-058, MPO ID 15208/CSJ 0912-72-608, MPO ID 16076/CSJ 0912-72-609, MPO ID 16224/NA).

A summary table of actions and detail pages are attached.

Action Requested

Information and discussion only.

**HOUSTON-GALVESTON MPO
2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM**

January 2022 Administrative Modifications

Projects Affected (MPOID (CS)):

107 (0762-03-021) **11378** (3510-04-058) **15208** (0912-72-608) **16076** (0912-72-609)
16224 (N/A)

Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:	5	-	-
*Notes:			

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

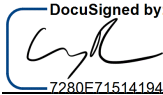
Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

1. Summary of Proposed Changes
 2. Detailed Project Listing
-

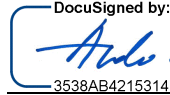
Approved By:

DocuSigned by:

7280E715141949F

3/1/2022

Craig Raborn
MPO Director
Houston-Galveston Area Council

Date

DocuSigned by:

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3/1/2022

Andrew Mao, P.E.
Director of Advanced Planning
TxDOT, Houston District

Date

H-GAC 2021-2024 TIP and 2045 RTP

January 2022 Administrative Amendments

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications					
					STIP?	Funding (M)		Scope	Schedule	
						Fed/State	Local			
1	107 0762-03-021	CHAMBERS COUNTY (CHA)	FM 1409 (at IH 10, NULL) CONSTRUCT A 2 LANE BRIDGE & APPROACHES	R	No	<input checked="" type="checkbox"/>		'Local' to 'Local Contribution'	<input type="checkbox"/>	<input type="checkbox"/>
2	11378 3510-04-058	FBCTRA (FOR)	SH 99 (AT FM 1093 (...), NULL) SEG D: CONSTRUCT 4 DIRECT CONNECTORS (TOLL) (SB- WB,WB-SB,NB-WB,EB-SB)	R	No	<input checked="" type="checkbox"/>		'Local' to 'Local Contribution'	<input type="checkbox"/>	<input type="checkbox"/>
3	15208 0912-72-608	HCTRA (HAR)	HARDY TOLL RD (IH 610, IH 69) CONSTRUCT 4-LANE TOLL ROAD TO COMPLETE HARDY "TOLL" ROAD	R	No	<input checked="" type="checkbox"/>		'Local' to 'Local Contribution'	<input type="checkbox"/>	<input type="checkbox"/>
4	16076 0912-72-609	HCTRA (HAR)	HARDY TOLL RD (AT SL 8, NULL) Construct EB-SB, SB-WB and NB-WB direct connectors	R	No	<input checked="" type="checkbox"/>		'Local' to 'Local Contribution'	<input type="checkbox"/>	<input type="checkbox"/>
5	16224	CITY OF GALVESTON (GAL)	UTMB MAIN CAMPUS (VA, VA) Streetscape enhancements and pedestrian facilities to facilitate access to transit on the UTMB medical campus in Galveston, Texas. Includes extension of campus pedestrian mall and upgrade of adjacent high-utilization Island Transit stop.	T	No	<input checked="" type="checkbox"/>		'Local' to 'Local Contribution'	<input type="checkbox"/>	<input type="checkbox"/>

MPOID	Version	DISTRICT	FUND NAME	CATEGORY	FISCAL YEAR	CSJ	COUNTY	FEDERAL	STATE	LOCAL	TOTAL	SPONSOR	STREET	FROM	TO	DESCRIPTION	TOTAL COST	Status	
107	Current	BEAUMONT	PTF	3	2021	0762-03-021	Chambers	\$0	\$0	\$3,400,000	\$3,400,000	CHAMBERS COUNTY	FM 1409	at IH 10		CONSTRUCT A 2 LANE BRIDGE & APPROACHES	\$4,283,320	LET	
	Proposed	BEAUMONT	PTF	3	2021	0762-03-021	Chambers	\$0	\$0	\$3,400,000	\$3,400,000	CHAMBERS COUNTY	FM 1409	at IH 10		CONSTRUCT A 2 LANE BRIDGE & APPROACHES	\$4,283,320	LET	
Amendment # JAN-2022A- 2022-02-04: Change funding from 'Local' to 'Local Contribution' in the STIP record.																			
11378	Current	HOUSTON	TOLL	3	2023	3510-04-058	Fort Bend	\$0	\$0	\$78,800,000	\$78,800,000	FBCTRA	SH 99	AT FM 1093 (WESTPARK TOLLWAY) INTERCHANGE		SEG D: CONSTRUCT 4 DIRECT CONNECTORS (TOLL) (SB-WB, WB-SB, NB-WB, EB-SB)	\$78,800,000	TIP	
	Proposed	HOUSTON	LOCAL CONT	3	2023	3510-04-058	Fort Bend	\$0	\$0	\$78,800,000	\$78,800,000	FBCTRA	SH 99	AT FM 1093 (WESTPARK TOLLWAY) INTERCHANGE		SEG D: CONSTRUCT 4 DIRECT CONNECTORS (TOLL) (SB-WB, WB-SB, NB-WB, EB-SB)	\$78,800,000	TIP	
Amendment # JAN-2022A- 2022-02-04: Change 'Tollway' funding to 'Local Contribution'.																			
15208	Current	HOUSTON	TOLL	3	2023	0912-72-608	Harris	\$0	\$0	\$250,000,000	\$250,000,000	HCTRA	HARDY TOLL RD	IH 610	IH 69	CONSTRUCT 4-LANE TOLL ROAD TO COMPLETE HARDY "TOLL" ROAD	\$309,950,000	TIP	
	Proposed	HOUSTON	LOCAL CONT	3	2023	0912-72-608	Harris	\$0	\$0	\$250,000,000	\$250,000,000	HCTRA	HARDY TOLL RD	IH 610	IH 69	CONSTRUCT 4-LANE TOLL ROAD TO COMPLETE HARDY "TOLL" ROAD	\$309,950,000	TIP	
Amendment # JAN-2022A- 2022-02-04: Change 'Tollway' funding to 'Local Contribution'.																			
16076	Current	HOUSTON	TOLL	3	2022	0912-72-609	Harris	\$0	\$0	\$71,000,000	\$71,000,000	HCTRA	HARDY TOLL RD	AT SL 8		Construct EB-SB, SB-WB and NB-WB direct connectors	\$71,000,000	TIP	
	Proposed	HOUSTON	LOCAL CONT	3	2022	0912-72-609	Harris	\$0	\$0	\$71,000,000	\$71,000,000	HCTRA	HARDY TOLL RD	AT SL 8		Construct EB-SB, SB-WB and NB-WB direct connectors	\$71,000,000	TIP	
Amendment # JAN-2022A- 2022-02-04: Change funding category from 'Toll' to 'Local Contribution'. Remove 'SS 548' as Highway designation.																			

MPOID	Version	DISTRICT	FUND NAME	CATEGORY	FISCAL YEAR	CSJ	COUNTY	FEDERAL	STATE	LOCAL	TOTAL	SPONSOR	STREET	FROM	TO	DESCRIPTION	TOTAL COST	Status
16224	Current	HOUSTON	LOCAL TRANS	3	2021	NULL	Galveston	\$0	\$0	\$2,400,000	\$2,400,000	CITY OF GALVESTON	UTMB MAIN CAMPUS	VA	VA	Streetscape enhancements and pedestrian facilities to facilitate access to transit on the UTMB medical campus in Galveston, Texas. Includes extension of campus pedestrian mall and upgrade of adjacent high-utilization Island Transit stop.	\$2,400,000	TIP
	Proposed	HOUSTON	LOCAL CONT	3	2021	NULL	Galveston	\$0	\$0	\$2,400,000	\$2,400,000	CITY OF GALVESTON	UTMB MAIN CAMPUS	VA	VA	Streetscape enhancements and pedestrian facilities to facilitate access to transit on the UTMB medical campus in Galveston, Texas. Includes extension of campus pedestrian mall and upgrade of adjacent high-utilization Island Transit stop.	\$2,400,000	TIP
Amendment # JAN-2022A- 2022-02-04: Change funding category from 'Local Transit' to 'Local Contribution'																		