

H-GAC 2019-2022 TIP and 2040 RTP
October 2018 Administrative Modifications

MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
				STIP?	Funding (M)		Scope	Schedule
					Fed/State	Local		
504 0338-04-060	TXDOT HOUSTON DISTRICT (MON)	SH 105 (10TH ST, SL 336) WIDEN FROM 2 TO 4 LANE DIVIDED	R	STIP	<input type="checkbox"/>		<input checked="" type="checkbox"/> Decription of work.	<input type="checkbox"/>
7705 0338-06-011	TXDOT HOUSTON DISTRICT (SAN)	SH 105 (MONTGOMERY C..., MONTGOMERY C...) WIDEN FROM 2 TO 4 LANE DIVIDED	R	STIP	<input type="checkbox"/>		<input checked="" type="checkbox"/> Decription of work.	<input type="checkbox"/>
7706 0338-07-019	TXDOT HOUSTON DISTRICT (MON)	SH 105 (SAN JACINTO ..., LIBERTY C/L) WIDEN FROM 2 TO 4 LANE DIVIDED	R	STIP	<input type="checkbox"/>		<input checked="" type="checkbox"/> Decription of work.	<input type="checkbox"/>
10124 0338-04-066	TXDOT HOUSTON DISTRICT (MON)	SH 105 (FM 1484, SAN JACINTO ...) WIDEN FROM 2 TO 4 LANE DIVIDED	R	STIP	<input type="checkbox"/>		<input checked="" type="checkbox"/> Decription of work.	<input type="checkbox"/>
10125 0338-04-065	TXDOT HOUSTON DISTRICT (MON)	SH 105 (LP 336, FM 1484) WIDEN FROM 2 TO 4 LANE DIVIDED	R	STIP	<input type="checkbox"/>		<input checked="" type="checkbox"/> Decription of work.	<input type="checkbox"/>
11028 0912-34-194	FORT BEND COUNTY (FOR)	FORT BEND COUNTY... (AT COTTONWOO...,) REIMBURSEMENT FOR FORT BEND COUNTY TRANS...	T	STIP	<input checked="" type="checkbox"/>	+ \$14.4	+ \$3.6	<input type="checkbox"/> Delay to FY2019.
11715 0912-34-195	FORT BEND COUNTY (FOR)	FORT BEND COUNTY... (AT COTTONWOO...,) REIMBURSEMENT FOR FORT BEND COUNTY TRANS...	T	STIP	<input checked="" type="checkbox"/>	(\$14.4)	(\$3.6)	<input checked="" type="checkbox"/> Cancel
11916 0912-00-558	H-GAC (MUL)	HOUSTON-GALVESTO... (VA, VA) REGIONAL FREEWAY INCIDENT MANAGEMENT - T...	R	Non-STIP	<input type="checkbox"/>			<input checked="" type="checkbox"/> Delay to FY2020.
11917 0912-00-559	H-GAC (MUL)	HOUSTON-GALVESTO... (VA, VA) REGIONAL FREEWAY INCIDENT MANAGEMENT - T...	R	Non-STIP	<input type="checkbox"/>			<input checked="" type="checkbox"/> Delay to FY2021.
16338 0338-05-028	TXDOT BEAUMONT DISTRICT (LIB)	SH 105 (MONTGOMERY C..., CLEVELAND BY...) WIDEN FROM 2 TO 4 LANE DIVIDED	R	Non-STIP	<input type="checkbox"/>			<input checked="" type="checkbox"/> Decription of work.
17070 0912-72-360	CITY OF WEST UNIVERSITY ... (HAR)	BUFFALO SPEEDWAY (BISSONNET ST, HOLCOMBE ST) RECONSTRUCT ROADWAY INCLUDING INTERSECTI...	R	Non-STIP	<input type="checkbox"/>			<input checked="" type="checkbox"/> Delay to FY2020.
17104 3538-01-036	TXDOT HOUSTON DISTRICT (MON)	SH 242 (FM 1485, US 59) WIDEN FROM 2-LANE TO 4-LANE DIVIDED RURA...	R	STIP	<input type="checkbox"/>			<input checked="" type="checkbox"/> Modify limit.
17146 3538-01-055	TXDOT HOUSTON DISTRICT (MON)	SH 242 (FM 1314, FM 1485) WIDEN FROM 2-LANE TO 4-LANE DIVIDED RURA...	R	Non-STIP	<input type="checkbox"/>			<input checked="" type="checkbox"/> Add to RTP.
17125 0912-00-550	H-GAC (MUL)	HOUSTON - GALVES... (VA, VA) COMMUTE SOLUTIONS STAFF AND OUTREACH (C....	AQ	Non-STIP	<input type="checkbox"/>			<input checked="" type="checkbox"/> Delay to FY2021.

**HOUSTON-GALVESTON MPO
2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**

October 2018 Administrative Modifications

Projects Affected (MPOID (CSJ)):

504 (0338-04-060)	7705 (0338-06-011)	7706 (0338-07-019)	10124 (0338-04-066)
10125 (0338-04-065)	11028 (0912-34-194)	11715 (0912-34-195)	11916 (0912-00-558)
11917 (0912-00-559)	16338 (0338-05-028)	17070 (0912-72-360)	17104 (3538-01-036)
17124 (3538-01-055)	17125 (0912-00-550)		

Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:	2 projects	9 projects	7 projects
*Notes:	Combine	Various	Various

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2040 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

1. Summary of Proposed Changes
2. Detailed Project Listing

Approved By:



Alan Clark
MPO Director
Houston-Galveston Area Council

Date



Andrew Mao, P.E.
Director of Advanced Planning
TxDOT, Houston District

Date

10/26/2018

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2018 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 504/0338-04-060

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	0338-04-060	SH 105	C	CONROE	TXDOT HOUSTON DISTRICT	\$21,400,000

STREET: SH 105
 LIMITS FROM: 10TH ST
 LIMITS TO: SL 336
 TIP: **WIDEN FROM 2 TO 4 LANE DIVIDED**
 DESCRIPTION:
 REMARKS:

MPO PROJECT ID: 504
 FUNDING CATEGORY: 4
 MTP REFERENCE:

Project History: Amendment #OCT-2018A - 10/26/18 - Modify description of work. *** Amendment #JAN-2018 - 1/26/18 - Advance from FY 2024 to FY 2021, modify funding source to Cat-4 Statewide Connectivity Corridor Projects. *** Amendment #2040-3 - 4/22/16 - Program in FY 2024 with PROP-7 funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,048,600							
Right Of Way:	\$1,305,970							
Construction:	\$21,400,000	\$21,400,000	4-ST-WIDE: \$17,120,000	\$4,280,000	---	---	\$21,400,000	
Construction Engineering:	\$1,070,000							
Contingencies:	\$2,140,000							
Indirects:	\$1,087,120							
Bond Financing:	---							
Total Project Cost:	\$28,051,690							
			Funding by Share:	\$17,120,000	\$4,280,000	---	---	\$21,400,000

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2018 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 504/0338-04-060

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	0338-04-060	SH 105	C	CONROE	TXDOT HOUSTON DISTRICT	\$21,400,000

STREET: SH 105 MPO PROJECT ID: 504
 LIMITS FROM: 10TH ST FUNDING CATEGORY: 4
 LIMITS TO: SL 336 MTP REFERENCE:
 TIP WIDEN TO 4-LANE DIVIDED ROADWAY WITH RAISED MEDIANS AND INTERSECTION
 DESCRIPTION: IMPROVEMENTS

REMARKS:
Project History: Amendment #JAN-2018 - 1/26/18 - Advance from FY 2024 to FY 2021, modify funding source to Cat-4 Statewide Connectivity Corridor Projects. *** Amendment #2040-3 - 4/22/16 - Program in FY 2024 with PROP-7 funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,048,600	\$21,400,000	4-ST-WIDE:	\$17,120,000	\$4,280,000	---	---	---	\$21,400,000
Right Of Way:	\$1,305,970		Funding by Share:	\$17,120,000	\$4,280,000	---	---	---	\$21,400,000
Construction:	\$21,400,000								
Construction Engineering:	\$1,070,000								
Contingencies:	\$2,140,000								
Indirects:	\$1,087,120								
Bond Financing:	---								
Total Project Cost:	\$28,051,690								

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2018 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 7705/0338-06-011

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
LUFKIN	SAN JACINTO	0338-06-011	SH 105	C	NONE	TXDOT HOUSTON DISTRICT	\$10,000,000

STREET: SH 105 MPO PROJECT ID: 7705
 LIMITS FROM: MONTGOMERY C/L FUNDING CATEGORY: 4
 LIMITS TO: MONTGOMERY C/L MTP REFERENCE:
 TIP: **WIDEN FROM 2 TO 4 LANE DIVIDED**
 DESCRIPTION:
 REMARKS:

Project History: Amendment #OCT-2018A - 10/26/18 - Modify description of work. *** Amendment #JAN-2018 - 1/26/18 - Advance from FY 2024 to FY 2022 and modify funding. *** Amendment #2040-3 - 4/22/16 - Not in TMA. Information Only.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$490,000	\$10,000,000	4-ST-WIDE:	\$8,000,000	\$2,000,000	---	---	---	\$10,000,000
Right Of Way:	\$365,760		Funding by Share:	\$8,000,000	\$2,000,000	---	---	---	\$10,000,000
Construction:	\$10,000,000								
Construction Engineering:	\$500,000								
Contingencies:	\$1,000,000								
Indirects:	\$508,000								
Bond Financing:	---								
Total Project Cost:	\$12,863,760								

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2018 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 7705/0338-06-011

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
LUFKIN	SAN JACINTO	0338-06-011	SH 105	C	NONE	TXDOT HOUSTON DISTRICT	\$10,000,000

STREET: SH 105
 LIMITS FROM: MONTGOMERY C/L
 LIMITS TO: MONTGOMERY C/L
 TIP: INFORMATION ONLY (PROJECT IN SAN JACINTO CO): WIDEN TO 4-LANE DIVIDED RURAL
 DESCRIPTION: ROADWAY WITH INTERSECTION IMPROVEMENTS

MPO PROJECT ID: 7705
 FUNDING CATEGORY: 4
 MTP REFERENCE:

REMARKS:
Project History: Amendment #jAN-2018 - 1/26/18 - Advance from FY 2024 to FY 2022 and modify funding. *** Amendment #2040-3 - 4/22/16 - Not in TMA. Information Only.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$490,000	\$10,000,000	4-ST-WIDE:	\$8,000,000	\$2,000,000	---	---	---	\$10,000,000
Right Of Way:	\$365,760		Funding by Share:	\$8,000,000	\$2,000,000	---	---	---	\$10,000,000
Construction:	\$10,000,000								
Construction Engineering:	\$500,000								
Contingencies:	\$1,000,000								
Indirects:	\$508,000								
Bond Financing:	---								
Total Project Cost:	\$12,863,760								

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2018 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 7706/0338-07-019

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	0338-07-019	SH 105	C	NONE	TXDOT HOUSTON DISTRICT	\$26,900,000

STREET: SH 105
 LIMITS FROM: SAN JACINTO C/L
 LIMITS TO: LIBERTY C/L
 TIP: **WIDEN FROM 2 TO 4 LANE DIVIDED**
 DESCRIPTION:
 REMARKS:

MPO PROJECT ID: 7706
 FUNDING CATEGORY: 2
 MTP REFERENCE:

Project History: Amendment #OCT-2018A - 10/26/18 - Modify description of work. *** Amendment #JAN-2018 - 1/26/18 - Advance from FY 2024 to FY 2023 and modify funding. *** Amendment #2040-3 - 4/22/16 - Program in FY 2024 with PROP-7 funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,318,100	\$26,900,000	2-METRO-TMA:	---	\$26,900,000	---	---	---	\$26,900,000
Right Of Way:	\$724,320		Funding by Share:	---	\$26,900,000	---	---	---	\$26,900,000
Construction:	\$26,900,000								
Construction Engineering:	\$1,076,000								
Contingencies:	\$2,690,000								
Indirects:	\$1,366,520								
Bond Financing:	---								
Total Project Cost:	\$34,074,940								

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2018 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 7706/0338-07-019

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	0338-07-019	SH 105	C	NONE	TXDOT HOUSTON DISTRICT	\$26,900,000

STREET: SH 105
 LIMITS FROM: SAN JACINTO C/L
 LIMITS TO: LIBERTY C/L
 TIP: WIDEN TO 4-LANE DIVIDED RURAL ROADWAY WITH INTERSECTION IMPROVEMENTS
 DESCRIPTION:
 REMARKS:

MPO PROJECT ID: 7706
 FUNDING CATEGORY: 2
 MTP REFERENCE:

Project History: Amendment #JAN-2018 - 1/26/18 - Advance from FY 2024 to FY 2023 and modify funding. *** Amendment #2040-3 - 4/22/16 - Program in FY 2024 with PROP-7 funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,318,100	\$26,900,000	2-METRO-TMA:	---	\$26,900,000	---	---	---	\$26,900,000
Right Of Way:	\$724,320		Funding by Share:	---	\$26,900,000	---	---	---	\$26,900,000
Construction:	\$26,900,000								
Construction Engineering:	\$1,076,000								
Contingencies:	\$2,690,000								
Indirects:	\$1,366,520								
Bond Financing:	---								
Total Project Cost:	\$34,074,940								

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2018 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 10124/0338-04-066

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	0338-04-066	SH 105	C	CONROE	TXDOT HOUSTON DISTRICT	\$52,200,000

STREET: SH 105
 LIMITS FROM: FM 1484
 LIMITS TO: SAN JACINTO C/L
 TIP: **WIDEN FROM 2 TO 4 LANE DIVIDED**
 DESCRIPTION:
 REMARKS:

MPO PROJECT ID: 10124
 FUNDING CATEGORY: 2
 MTP REFERENCE:

Project History: Amendment #OCT-2018A - 10/26/18 - Modify description of work. *** Amendment #OCT-2017 - 10/27/17 - Advance from FY 2023 to FY 2021 and modify funding. *** Amendment #2040-3 - 4/22/16 - Program in FY 2023 with PROP-7 funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
				Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$2,557,800	\$52,200,000	2-METRO-TMA:	\$41,760,000	\$10,440,000	---	---	---	\$52,200,000
Right Of Way:	\$13,560,000		Funding by Share:	\$41,760,000	\$10,440,000	---	---	---	\$52,200,000
Construction:	\$52,200,000								
Construction Engineering:	\$2,088,000								
Contingencies:	\$5,220,000								
Indirects:	\$2,651,760								
Bond Financing:	---								
Total Project Cost:	\$78,277,560								

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2018 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 10124/0338-04-066

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	0338-04-066	SH 105	C	CONROE	TXDOT HOUSTON DISTRICT	\$52,200,000

STREET: SH 105
 LIMITS FROM: FM 1484
 LIMITS TO: SAN JACINTO C/L
 TIP: WIDEN TO 4-LANE DIVIDED RURAL ROADWAY WITH INTERSECTION IMPROVEMENTS
 DESCRIPTION:
 REMARKS:

MPO PROJECT ID: 10124
 FUNDING CATEGORY: 2
 MTP REFERENCE:

Project History: Amendment #OCT-2017 - 10/27/17 - Advance from FY 2023 to FY 2021 and modify funding. *** Amendment #2040-3 - 4/22/16 - Program in FY 2023 with PROP-7 funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,557,800	\$52,200,000	2-METRO-TMA:	\$41,760,000	\$10,440,000	---	---	---	\$52,200,000
Right Of Way:	\$13,560,000		Funding by Share:	\$41,760,000	\$10,440,000	---	---	---	\$52,200,000
Construction:	\$52,200,000								
Construction Engineering:	\$2,088,000								
Contingencies:	\$5,220,000								
Indirects:	\$2,651,760								
Bond Financing:	---								
Total Project Cost:	\$78,277,560								

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2018 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 10125/0338-04-065

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	0338-04-065	SH 105	C	CUT AND SHOOT	TXDOT HOUSTON DISTRICT	\$50,600,000

STREET:	SH 105	MPO PROJECT ID:	10125
LIMITS FROM:	LP 336	FUNDING CATEGORY:	4
LIMITS TO:	FM 1484	MTP REFERENCE:	

TIP **WIDEN FROM 2 TO 4 LANE DIVIDED**

DESCRIPTION:

REMARKS:

Project History: Amendment #OCT-2018A - 10/26/18 - Modify description of work. *** Amendment #OCT-2017 - 10/27/17 - Modify funding source to Cat-4 Statewide Connectivity Corridor Projects and advance from FY 2023 to FY 2021. *** Amendment #2040-3 - 4/22/16 - Program in FY 2023 with PROP-7 funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,479,400							
Right Of Way:	\$13,180,000							
Construction:	\$50,600,000	\$50,600,000	4-ST-WIDE: \$40,480,000	\$10,120,000	---	---	\$50,600,000	
Construction Engineering:	\$2,024,000							
Contingencies:	\$5,060,000							
Indirects:	\$2,570,480							
Bond Financing:	---							
Total Project Cost:	\$75,913,880		\$40,480,000	\$10,120,000	---	---	\$50,600,000	

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2018 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 10125/0338-04-065

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	0338-04-065	SH 105	C	CUT AND SHOOT	TXDOT HOUSTON DISTRICT	\$50,600,000

STREET:	SH 105	MPO PROJECT ID:	10125
LIMITS FROM:	LP 336	FUNDING CATEGORY:	4
LIMITS TO:	FM 1484	MTP REFERENCE:	

TIP WIDEN TO 4-LANE DIVIDED ROADWAY (RAISED MEDIAN AND RURAL IN SECTIONS) WITH
DESCRIPTION: INTERSECTION IMPROVEMENTS

REMARKS:
Project History: Amendment #OCT-2017 - 10/27/17 - Modify funding source to Cat-4 Statewide Connectivity Corridor Projects and advance from FY 2023 to FY 2021. ***
 Amendment #2040-3 - 4/22/16 - Program in FY 2023 with PROP-7 funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,479,400	\$50,600,000	4-ST-WIDE:	\$40,480,000	\$10,120,000	---	---	---	\$50,600,000
Right Of Way:	\$13,180,000		Funding by Share:	\$40,480,000	\$10,120,000	---	---	---	\$50,600,000
Construction:	\$50,600,000								
Construction Engineering:	\$2,024,000								
Contingencies:	\$5,060,000								
Indirects:	\$2,570,480								
Bond Financing:	---								
Total Project Cost:	\$75,913,880								

HOUSTON-GALVESTON MPO
2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN

OCTOBER 2018 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 11028/0912-34-194

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0912-34-194	VA	T	ROSENBERG	FORT BEND COUNTY	\$21,500,000

STREET: FORT BEND COUNTY TRANSIT ADMINISTRATION AND OPERATIONS FACILITY MPO PROJECT ID: 11028
 LIMITS FROM: AT COTTONWOOD SCHOOL RD FUNDING CATEGORY: 5
 LIMITS TO: MTP REFERENCE: 11540
 TIP REIMBURSEMENT FOR FORT BEND COUNTY TRANSIT ADMINISTRATION AND OPERATIONS
 DESCRIPTION: FACILITY

REMARKS:
Project History: Amendment #OCT-2018A - 10/26/18 - Combine all funding of 11715/0912-34-195 with 11028/0912-34-194 for FY2019 obligation and cancel 11715/0912-34-195 at the sponsor's request (letter dated 9/28/2018). *** Amendment #27 - 12/16/16 - Modify funding category from CMAQ to CMAQ-FLEX. *** Amendment #16 - 10/28/16 - Add CSJ number.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---	\$21,500,000	5-CMAQ FLEX:					---	\$21,500,000
Right Of Way:	---		\$17,200,000	---	---	\$4,300,000	---	\$21,500,000	
Construction:	\$21,500,000		Funding by Share:					---	\$21,500,000
Construction Engineering:	---		\$17,200,000	---	---	\$4,300,000	---	\$21,500,000	
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$21,500,000								

HOUSTON-GALVESTON MPO
2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN

OCTOBER 2018 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 11028/0912-34-194

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0912-34-194	VA	T	ROSENBERG	FORT BEND COUNTY	\$3,500,000

STREET: FORT BEND COUNTY TRANSIT ADMINISTRATION AND OPERATIONS FACILITY	MPO PROJECT ID: 11028
LIMITS FROM: AT COTTONWOOD SCHOOL RD	FUNDING CATEGORY: 5
LIMITS TO:	MTP REFERENCE: 11540
TIP REIMBURSEMENT FOR FORT BEND COUNTY TRANSIT ADMINISTRATION AND OPERATIONS	
DESCRIPTION: FACILITY (1 OF 2)	

REMARKS:
Project History: Amendment #27 - 12/16/16 - Modify funding category from CMAQ to CMAQ-FLEX. *** Amendment #16 - 10/28/16 - Add CSJ number.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount	Amount	Federal	State	Regional	Local	Local Contribution	Amount	
Preliminary Engineering:	---	\$3,500,000	5-CMAQ FLEX:	\$2,800,000	---	---	\$700,000	---	\$3,500,000
Right Of Way:	---		<hr/>						
Construction:	\$21,500,000		Funding by Share:	\$2,800,000	---	---	\$700,000	---	\$3,500,000
Construction Engineering:	---		<hr/>						
Contingencies:	---		<hr/>						
Indirects:	---		<hr/>						
Bond Financing:	---		<hr/>						
Total Project Cost:	\$21,500,000	<hr/>							

OCTOBER2018 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 11715/0912-34-195

CANCELLED

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2018 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 11715/0912-34-195

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0912-34-195	VA	T	ROSENBERG	FORT BEND COUNTY	\$18,000,000

STREET: FORT BEND COUNTY TRANSIT ADMINISTRATION AND OPERATIONS FACILITY MPO PROJECT ID: 11715
 LIMITS FROM: AT COTTONWOOD SCHOOL RD FUNDING CATEGORY: 5
 LIMITS TO: MTP REFERENCE: 11540
 TIP REIMBURSEMENT FOR FORT BEND COUNTY TRANSIT ADMINISTRATION AND OPERATIONS
 DESCRIPTION: FACILITY (2 OF 2)

REMARKS: **Project History:** Amendment #27 - 12/16/16 - Modify funding category from CMAQ to CMAQ-FLEX.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	---	\$18,000,000	5-CMAQ FLEX:	\$14,400,000	---	---	\$3,600,000	---	\$18,000,000
Right Of Way:	---		Funding by Share:	\$14,400,000	---	---	\$3,600,000	---	\$18,000,000
Construction:	\$21,500,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$21,500,000								

HOUSTON-GALVESTON MPO
2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN

OCTOBER 2018 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 11916/0912-00-558

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-558	VA	C	NONE	H-GAC	\$8,000,000

STREET: HOUSTON-GALVESTON TMA MPO PROJECT ID: 11916
 LIMITS FROM: VA FUNDING CATEGORY: 7
 LIMITS TO: VA MTP REFERENCE:
 TIP REGIONAL FREEWAY INCIDENT MANAGEMENT - TOWING (FY2019)
 DESCRIPTION:
 REMARKS:

Project History: Amendment #OCT-2018A - 10/26/18 - Delay to FY 2020 per sponsor request. ***
 Amendment #APR-2017 - 4/28/17 - Apply 1,600,000 TDCs to satisfy non-federal match. TDCs reduce program admin and TxDOT oversight costs of documentation and review of in-kind contributions. *** Amendment #25 - 12/16/16 - Add CSJ number.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---	\$8,000,000						
Right Of Way:	---		7-STP-MM:	\$8,000,000	---	---	---	---
Construction:	\$8,000,000							\$8,000,000
Construction Engineering:	---		Funding by Share:	\$8,000,000	---	---	---	\$8,000,000
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$8,000,000							

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2018 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 11916/0912-00-558

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-558	VA	C	NONE	H-GAC	\$8,000,000

STREET: HOUSTON-GALVESTON TMA MPO PROJECT ID: 11916
 LIMITS FROM: VA FUNDING CATEGORY: 7
 LIMITS TO: VA MTP REFERENCE:
 TIP REGIONAL FREEWAY INCIDENT MANAGEMENT - TOWING (FY2019)
 DESCRIPTION:
 REMARKS:

Project History: Amendment #APR-2017 - 4/28/17 - Apply 1,600,000 TDCs to satisfy non-federal match. TDCs reduce program admin and TxDOT oversight costs of documentation and review of in-kind contributions. *** Amendment #25 - 12/16/16 - Add CSJ number.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$8,000,000	\$8,000,000	7-STP-MM: \$8,000,000	---	---	---	---	\$8,000,000
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$8,000,000		Funding by Share: \$8,000,000	---	---	---	---	\$8,000,000

HOUSTON-GALVESTON MPO
2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN

OCTOBER 2018 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 11917/0912-00-559

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-559	VA	C	NONE	H-GAC	\$8,000,000

STREET: HOUSTON-GALVESTON TMA MPO PROJECT ID: 11917
 LIMITS FROM: VA FUNDING CATEGORY: 7
 LIMITS TO: VA MTP REFERENCE:
 TIP REGIONAL FREEWAY INCIDENT MANAGEMENT - TOWING (FY 2020)
 DESCRIPTION:
 REMARKS:

Project History: Amendment #OCT-2018A - 10/26/18 - Delay to FY 2021 at sponsor's request. ***
 Amendment #APR-2017 - 4/28/17 - Apply 1,600,000 TDCs to satisfy non-federal match. TDCs reduce program admin and TxDOT oversight costs of documentation and review of in-kind contributions. *** Amendment #25 - 12/16/16 - Add CSJ number.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$8,000,000	\$8,000,000	7-STP-MM: \$8,000,000	---	---	---	---	\$8,000,000
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$8,000,000		Funding by Share: \$8,000,000	---	---	---	---	\$8,000,000

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2018 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 11917/0912-00-559

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-559	VA	C	NONE	H-GAC	\$8,000,000

STREET: HOUSTON-GALVESTON TMA MPO PROJECT ID: 11917
 LIMITS FROM: VA FUNDING CATEGORY: 7
 LIMITS TO: VA MTP REFERENCE:
 TIP REGIONAL FREEWAY INCIDENT MANAGEMENT - TOWING (FY 2020)
 DESCRIPTION:
 REMARKS:

Project History: Amendment #APR-2017 - 4/28/17 - Apply 1,600,000 TDCs to satisfy non-federal match. TDCs reduce program admin and TxDOT oversight costs of documentation and review of in-kind contributions. *** Amendment #25 - 12/16/16 - Add CSJ number.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$8,000,000	\$8,000,000	7-STP-MM: \$8,000,000	---	---	---	---	\$8,000,000
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$8,000,000		Funding by Share: \$8,000,000	---	---	---	---	\$8,000,000

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2018 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 16338/0338-05-028

FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
BEAUMONT	LIBERTY	0338-05-028	SH 105	C	CLEVELAND	TXDOT BEAUMONT DISTRICT	

STREET: SH 105 MPO PROJECT ID: 16338
 LIMITS FROM: MONTGOMERY C/L FUNDING CATEGORY:
 LIMITS TO: CLEVELAND BYPASS MTP REFERENCE:

TIP **WIDEN FROM 2 TO 4 LANE DIVIDED**

DESCRIPTION:

REMARKS:

Project History: Amendment #OCT-2018A - 10/26/18 - Modify description of work. *** Amendment #JAN-2018 - 1/26/18 - Add TxDOT develop authority project to the RTP.

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
		Federal	State	Regional	Local			
Preliminary Engineering: _____								
Right Of Way: _____								
Construction: _____								
Construction Engineering: _____								
Contingencies: _____								
Indirects: _____								
Bond Financing: _____								
Total Project Cost:	FY2024							

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2018 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 16338/0338-05-028

FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
BEAUMONT	LIBERTY	0338-05-028	SH 105	C	CLEVELAND	TXDOT BEAUMONT DISTRICT	

STREET: SH 105
 LIMITS FROM: MONTGOMERY C/L
 LIMITS TO: CLEVELAND BYPASS
 TIP: WIDEN FROM 2 TO 4 LANES
 DESCRIPTION:
 REMARKS:

MPO PROJECT ID: 16338
 FUNDING CATEGORY:
 MTP REFERENCE:

Project History: Amendment #JAN-2018 - 1/26/18 - Add TxDOT develop authority project to the RTP.

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
		Federal	State	Regional	Local		
Preliminary Engineering: _____							
Right Of Way: _____							
Construction: _____							
Construction Engineering: _____							
Contingencies: _____							
Indirects: _____							
Bond Financing: _____							
Total Project Cost:	FY2024						

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2018 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17070/0912-72-360

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-360	CS	C	WEST UNIVERSITY PLACE	CITY OF WEST UNIVERSITY PLACE	\$10,075,000

STREET: BUFFALO SPEEDWAY MPO PROJECT ID: 17070
 LIMITS FROM: BISSONNET ST FUNDING CATEGORY: 7
 LIMITS TO: HOLCOMBE ST MTP REFERENCE:
 TIP RECONSTRUCT ROADWAY INCLUDING INTERSECTION AND DRAINAGE IMPROVEMENTS
 DESCRIPTION:
 REMARKS:

Project History: Amendment #OCT-2018A - 10/26/18 - Delay to FY 2020 at sponsor's request. ***
 Amendment #16 - 10/28/16 - Add CSJ number. *** Amendment #2040-3 - 4/22/16 -
 Program in FY 2019 with Cat-7 funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
				Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$493,675	\$10,075,000	7-STP-MM:	\$8,060,000	---	---	\$2,015,000	---	\$10,075,000
Right Of Way:	---		Funding by Share:	\$8,060,000	---	---	\$2,015,000	---	\$10,075,000
Construction:	\$10,075,000								
Construction Engineering:	\$503,750								
Contingencies:	\$1,007,500								
Indirects:	\$511,810								
Bond Financing:	---								
Total Project Cost:	\$12,591,735								

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2018 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 17070/0912-72-360

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-360	CS	C	WEST UNIVERSITY PLACE	CITY OF WEST UNIVERSITY PLACE	\$10,075,000

STREET: BUFFALO SPEEDWAY MPO PROJECT ID: 17070
 LIMITS FROM: BISSONNET ST FUNDING CATEGORY: 7
 LIMITS TO: HOLCOMBE ST MTP REFERENCE:
 TIP RECONSTRUCT ROADWAY INCLUDING INTERSECTION AND DRAINAGE IMPROVEMENTS
 DESCRIPTION:
 REMARKS:

Project History: Amendment #16 - 10/28/16 - Add CSJ number. *** Amendment #2040-3 - 4/22/16 - Program in FY 2019 with Cat-7 funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$493,675	\$10,075,000							
Right Of Way:	---		7-STP-MM:	\$8,060,000	---	---	\$2,015,000	---	\$10,075,000
Construction:	\$10,075,000		Funding by Share:	\$8,060,000	---	---	\$2,015,000	---	\$10,075,000
Construction Engineering:	\$503,750								
Contingencies:	\$1,007,500								
Indirects:	\$511,810								
Bond Financing:	---								
Total Project Cost:	\$12,591,735								

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2018 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17104/3538-01-036

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	3538-01-036	SH 242	C	PATTON VILLAGE	TXDOT HOUSTON DISTRICT	\$40,632,000

STREET: SH 242
LIMITS FROM: FM 1485
LIMITS TO: US 69
 TIP: WIDEN FROM 2-LANE TO 4-LANE DIVIDED RURAL ROADWAY WITH BICYCLE
 DESCRIPTION:
 REMARKS:

MPO PROJECT ID: 17104
 FUNDING CATEGORY: 2
 MTP REFERENCE:

Project History: Amendment #OCT-2018A - 10/26/18 - Change western limit from FM 1314 to FM 1485. Change designation of eastern limit from US 59 to IH 69. *** Amendment #OCT-2017 - 10/27/17 - Advance from FY 2023 to FY 2022, separate grade separation at FM 1314 into separate project (17147/3538-01-045), modify Cat-2 funding and reflect potential use of federal funds. *** Amendment #2040-3 - 4/22/16 - Program in FY 2023 with PROP-7 funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,990,968	\$40,632,000	2-METRO-TMA:	\$32,505,600	\$8,126,400	---	---	---	\$40,632,000
Right Of Way:	\$2,700,000		Funding by Share:	\$32,505,600	\$8,126,400	---	---	---	\$40,632,000
Construction:	\$40,632,000								
Construction Engineering:	\$1,625,280								
Contingencies:	\$4,063,200								
Indirects:	\$2,064,106								
Bond Financing:	---								
Total Project Cost:	\$53,075,554								

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2018 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 17104/3538-01-036

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	3538-01-036	SH 242	C	PATTON VILLAGE	TXDOT HOUSTON DISTRICT	\$40,632,000

STREET: SH 242
 LIMITS FROM: FM 1314
 LIMITS TO: US 59
 TIP: WIDEN FROM 2-LANE TO 4-LANE DIVIDED RURAL ROADWAY WITH BICYCLE
 DESCRIPTION:
 REMARKS:

MPO PROJECT ID: 17104
 FUNDING CATEGORY: 2
 MTP REFERENCE:

Project History: Amendment #OCT-2017 - 10/27/17 - Advance from FY 2023 to FY 2022, separate grade separation at FM 1314 into separate project (17147/3538-01-045), modify Cat-2 funding and reflect potential use of federal funds. *** Amendment #2040-3 - 4/22/16 - Program in FY 2023 with PROP-7 funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,990,968	\$40,632,000	2-METRO-TMA:	\$32,505,600	\$8,126,400	---	---	---	\$40,632,000
Right Of Way:	\$2,700,000		Funding by Share:	\$32,505,600	\$8,126,400	---	---	---	\$40,632,000
Construction:	\$40,632,000								
Construction Engineering:	\$1,625,280								
Contingencies:	\$4,063,200								
Indirects:	\$2,064,106								
Bond Financing:	---								
Total Project Cost:	\$53,075,554								

HOUSTON-GALVESTON MPO
2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN
OCTOBER 2018 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17125/0912-00-550

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-550	VA	C	NONE	H-GAC	\$1,380,000

STREET: HOUSTON - GALVESTON TMA	MPO PROJECT ID: 17125
LIMITS FROM: VA	FUNDING CATEGORY: 5
LIMITS TO: VA	MTP REFERENCE:
TIP DESCRIPTION: COMMUTE SOLUTIONS STAFF AND OUTREACH (C.S. STAFF FUNDING AND INCLUDING 2 ADDITIONAL TASKS FOR RIDESHARING ACTIVITIES)	

REMARKS:
Project History: Amendment #OCT-2018A - 10/26/18 - Delay to FY 2021 at sponsor's request. *** Amendment #MAR-2018A - 3/23/18 - Delay to FY2020. *** Amendment #SEP-2017A - 9/22/17 - Delay to FY2019. *** Amendment #16 - 10/28/16 - Add CSJ number.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			5-CMAO:	Federal	State	Regional	Local		
Preliminary Engineering:	---	\$1,380,000		\$1,380,000	---	---	---	\$1,380,000	
Right Of Way:	---								
Construction:	\$1,380,000								
Construction Engineering:	---		Funding by Share:	\$1,380,000	---	---	---	\$1,380,000	
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$1,380,000								

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2018 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 17125/0912-00-550

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-550	VA	C	NONE	H-GAC	\$1,380,000

STREET: HOUSTON - GALVESTON TMA MPO PROJECT ID: 17125
 LIMITS FROM: VA FUNDING CATEGORY: 5
 LIMITS TO: VA MTP REFERENCE:
 TIP COMMUTE SOLUTIONS STAFF AND OUTREACH (C.S. STAFF FUNDING AND INCLUDING 2
 DESCRIPTION: ADDITIONAL TASKS FOR RIDESHARING ACTIVITIES)

REMARKS: **Project History:** Amendment #MAR-2018A - 3/23/18 - Delay to FY2020. *** Amendment #SEP-2017A - 9/22/17 - Delay to FY2019. *** Amendment #16 - 10/28/16 - Add CSJ number.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$1,380,000	\$1,380,000	\$1,380,000	---	---	---	---	\$1,380,000
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$1,380,000		\$1,380,000	---	---	---	---	\$1,380,000