

5B. ADMINISTRATIVE AMENDMENTS TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

BACKGROUND

The 2023-2026 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region. Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

CURRENT SITUATION

In accordance with the HGAC Public Participation Plan (PPP) administrative amendment requirements, these amendments are being processed within the stipulated limits. A summary of the modifications to the 2023-2026 TIP is included for information below.

- Delay METRO'S Inner Katy Corridor Bus Rapid Transit construction project (MPO ID 18405) from FY 2025 in the TIP to FY 2027 in the Ten-Year Plan and convert \$150M of its Congestion Mitigation/Air Quality programmed funds to Surface Transportation Block Grant program funds to fiscally constrain the TIP.
- Program the City of Conroe's FY 2020 apportioned FTA Section 5339, Bus and Bus Facilities, vehicle replacement project (MPO ID 18608), which was programmed in FY 2021 of the 2019-2022 TIP, in FY 2024. The \$896K of federal funds and local matching funds were never obligated. (+\$1.1M; Total: \$1.1M)
- Clarify the description of the Houston-Galveston Area Council's FY 2023 South Regional Planning Projects (MPO ID 18528) by changing 'oversight' to 'project management'. (Total: \$1.1M)
- Clarify the description of the Houston-Galveston Area Council's FY 2023 Central Regional Planning Projects (MPO ID 18819) by changing 'oversight' to 'project management'. (Total: \$838K)
- Convert the federal FTA Section 5324 funding of METRO's Emergency Operations Center construction project (MPO ID 18760) to local funds at METRO's request. (Total: \$64.1M)

- Update the description of METRO's East End District pedestrian access project (MPO ID 18970) to a 'FY 2023 apportionment', instead of a 'FY 2022 apportionment', and change the sponsor to the East End District at METRO's request. (Total: \$848K)
- Update the description of METRO's East Downtown ADA access project (MPO ID 18971) to a 'FY 2023 apportionment', instead of a 'FY 2022 apportionment', at METRO's request. (Total: \$400K)
- Update the description of METRO's Memorial Heights ADA access project (MPO ID 18972) to a 'FY 2023 apportionment', instead of a 'FY 2022 apportionment', and change the sponsor to the Memorial Heights Redevelopment Authority at METRO's request. (Total: \$843K)
- Update the description of METRO's Cherryhurst Neighborhood ADA access project (MPO ID 18973) to a 'FY 2023 apportionment', instead of a 'FY 2022 apportionment', and change the sponsor to the Montrose Redevelopment Authority at METRO's request. (Total: \$400K)
- Correct the total of the Total Project Cost Information of TxDOT Houston District's FY 2024 US 90 grade separation construction project at Purple Sage Road (MPO ID 10268). (+/--\$0; Total: \$35.1M)
- Clarify the funding category and amount of TxDOT Houston District's FY 2024 US 90 bridge construction project at Greens Bayou (MPO ID 18504). (+/--\$0; Total: \$26.6M)
- Clarify the Category-4 funding as a 100% State contribution of TxDOT Houston District's FY 2024 IH 69 pump station and detention pond construction project at IH 45 (MPO ID 19007). (+/--\$0; Total: \$226.7M)
- Correct the total of the Total Project Cost Information of TxDOT Houston District's FY 2024 IH 10 West reconstruction project at IH 45 (MPO ID 19011). (+/--\$0; Total: \$313.3M)
- Delay METRO's FY 2022 apportioned Federal Transit Administration Sections 5307 and 5337 formula funded capital transit projects (MPO IDs 11759, 11811, 11892, 18924 and 18925) from FY 2023 to FY 2024 at METRO's request. (+/--\$0; Total: \$145.2M)
- Clarify the funding amount to TxDOT Houston District's FY 2024 North Houston Highway Improvement Project right-of-way acquisition which is funded with state-allocated Statewide ROW funding in the FY 2024 UTP (MPO ID 18977). (+/--\$0; Total: \$610.0M)

ACTION REQUESTED

For information only and discussion only.