

**RESOLUTION FOR APPROVAL OF AMENDMENTS TO THE 2014-2015
UNIFIED PLANNING WORK PROGRAM**

Background

The 2014-2015 Unified Planning Work Program (UPWP) describes the transportation plans and related air quality planning activities that will be undertaken in the region during fiscal years 2014 and 2015 (October 1, 2013 – September 30, 2015). Through the development of the UPWP, changes in regional transportation planning priorities are identified. The current 2014-2015 UPWP was initially adopted by the Transportation Policy Council (TPC) on July 26, 2013.

Current Situation

The initial development of the 2014-2015 UPWP was predominantly based on financial information available as of the end of April 2013. These initial figures were estimates based on expenditure trends, expected carryover, and anticipated work to be completed on various projects being undertaken by H-GAC staff, other transportation agencies and local governments.

Since the conclusion of FY 2013, staff has reassessed total expenditures and actual carryover of funding for projects still in progress.

This set of amendments proposes to do the following:

1. Increase Transportation Planning Funds (TPF) carryover from \$5,029,582 to \$5,244,414;
2. Revise labor expenditures and associated costs to reflect expected remaining work;
3. Include projects from 2012-2013 UPWP that need to be carried over into 2014-2015;
4. Increase funding to several projects due to increased project scope; and
5. Reduce needed funds in 2014-2015 for several carried over projects due to earlier completion of work tasks in 2012-2013.

Action Requested

Staff requests TPC approval of Resolution 2013-26.



Resolution

NO. 2013-26

ADOPTING AMENDMENTS TO THE 2014-2015 UNIFIED PLANNING WORK PROGRAM FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA.

WHEREAS, the Transportation Policy Council adopted the 2014-2015 Unified Planning Work Program (UPWP) on July 26, 2013; and

WHEREAS, a reassessment of 2012-2013 UPWP expenditures were conducted to account for spending through September 2013, resulting in an increase of Transportation Planning Funds (TPF) carryover from \$5,029,582 to \$5,244,414; and

WHEREAS, a reassessment of programmed labor hours by task for the 2014-2015 UPWP period resulted in a rebudgeting of associated funding ; and

WHEREAS, work products that were not completed from the 2012-2013 UPWP are included in the 2014-2015 UPWP for their completion, along with the amount of remaining funding; and

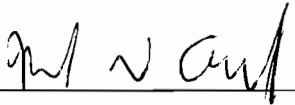
WHEREAS, funding for work products carried over from the 2012-2013 UPWP into the 2014-2015 UPWP have been adjusted based on the level of remaining expenditures as of September 30, 2013; and

WHEREAS, funding for several work products have been adjusted based on changes in scope; and

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL, THAT REVISIONS TO THE 2014-2015 UNIFIED PLANNING WORK PROGRAM, AS SHOWN IN THE ATTACHMENT, ARE HEREBY APPROVED AND INCORPORATED INTO THE 2014-2015 UNIFIED PLANNING WORK PROGRAM.

PASSED AND APPROVED, this 20th day of December, 2013, at a regularly called meeting of the Transportation Policy Council for the Houston-Galveston Transportation Management Area.

APPROVED:



Michael Alford, P.E., District Engineer
Texas Department of Transportation
Houston District

ATTEST:



Ed Emmett, Chairman
Transportation Policy Council for the Houston-
Galveston Transportation Management Area

UPWP AMENDMENT 1 – DECEMBER 2013

TASK II CHANGES

Product 2.2.b2, Technical support for Cube Voyager Travel Demand Modeling – Amount carried over into FY 2014-15 increased by \$67,000 to \$267,000 (TPF Funds)

Product 2.2.b8, MOVES Model Utilities - Amount carried over into FY 2014-15 increased by \$30,000 to \$100,000 (TPF Funds)

NEW PRODUCT: Product 2.2.b9 - Continue work on conformity determination to ensure the region does not exceed its motor vehicle emissions budgets

Task 2 Funding Summary Table – Funding for Task 2 increases by \$97,000 in TPF funds, resulting in a total Task increase of \$97,000

BEFORE AMENDMENTS

Task 2 Funding Summary Table			
Funding Source	Task 2.1	Task 2.2	Task 2 Total
FHWA-FTA TPF	\$ 1,320,734	\$3,969,633	\$ 5,290,367
STP - Cat 7	\$ -	\$ 80,000	\$ 80,000
TxDOT SPR	\$ -	\$ -	\$ -
TxDOT Dist. Discret.	\$ -	\$ -	\$ -
TxDOT Fund 6	\$ -	\$ -	\$ -
TxDOT-Gen Appropriations Act	\$ -	\$ -	\$ -
TxDOT-Section 402	\$ -	\$ -	\$ -
FTA 5304/5307/5309/5339	\$ -	\$ -	\$ -
FAA	\$ -	\$ -	\$ -
HUD	\$ -	\$ -	\$ -
ARRA	\$ -	\$ -	\$ -
Other Local	\$ -	\$ 20,000	\$ 20,000
TOTAL	\$ 1,320,734	\$4,069,633	\$ 5,390,367

AFTER AMENDMENTS

Task 2 Funding Summary Table			
Funding Source	Task 2.1	Task 2.2	Task 2 Total
FHWA-FTA TPF	\$ 1,320,734	\$4,066,633	\$ 5,387,367
STP - Cat 7	\$ -	\$ 80,000	\$ 80,000
TxDOT SPR	\$ -	\$ -	\$ -
TxDOT Dist. Discret.	\$ -	\$ -	\$ -
TxDOT Fund 6	\$ -	\$ -	\$ -
TxDOT-Gen Appropriations Act	\$ -	\$ -	\$ -
TxDOT-Section 402	\$ -	\$ -	\$ -
FTA 5304/5307/5309/5339	\$ -	\$ -	\$ -
FAA	\$ -	\$ -	\$ -
HUD	\$ -	\$ -	\$ -
ARRA	\$ -	\$ -	\$ -
Other Local	\$ -	\$ 20,000	\$ 20,000
TOTAL	\$ 1,320,734	\$4,166,633	\$ 5,487,367

TASK III CHANGES

Modifications to Personnel-Related Changes – Due to modification in budgeted personnel hours for the Task, the amount to be spent on personnel and related costs in FY 2014-15 decreased by \$27,050 to \$1,530,293 (TPF Funds)

Product 3.2.a6, Transportation Coordination for Areas Outside of Harris County – Funding for consultant assistance reduced \$50,000 to \$0 TPF (to be conducted in-house)

Task 3 Funding Summary Table – Funding for Task 3 decreases by \$77,050 in TPF funds, resulting in a total Task decrease of \$77,050

BEFORE AMENDMENTS

Task 3 Funding Summary Table					
Funding Source	Task 3.1	Task 3.2	Task 3.3	Task 3.4	Task 3 Total
FHWA-FTA TPF	\$ 1,123,218	\$ 901,209	\$ 264,808	\$ 269,608	\$2,558,843
STP - Cat 7	\$ -	\$ -	\$ -	\$ 204,000	\$ 204,000
TxDOT SPR	\$ -	\$ -	\$ -	\$ -	\$ -
TxDOT Dist. Discret.	\$ -	\$ -	\$ -	\$ -	\$ -
TxDOT Fund 6	\$ -	\$ -	\$ -	\$ -	\$ -
TxDOT-Gen Appropriations Act	\$ -	\$ 100,000	\$ -	\$ -	\$ 100,000
TxDOT-Section 402	\$ -	\$ -	\$ -	\$ 271,920	\$ 271,920
FTA 5304/5307/5309/5339	\$ -	\$3,449,920	\$ -	\$ -	\$3,449,920
FAA	\$ -	\$ -	\$ -	\$ -	\$ -
HUD	\$ -	\$ -	\$ -	\$ -	\$ -
ARRA	\$ -	\$ -	\$ -	\$ -	\$ -
Other Local	\$ -	\$ 850,384	\$ -	\$ 121,027	\$ 971,411
TOTAL	\$ 1,123,218	\$5,301,513	\$ 264,808	\$ 866,555	\$7,556,094

AFTER AMENDMENTS

Task 3 Funding Summary Table					
Funding Source	Task 3.1	Task 3.2	Task 3.3	Task 3.4	Task 3 Total
FHWA-FTA TPF	\$ 1,064,299	\$ 883,078	\$ 264,808	\$ 269,608	\$ 2,481,793
STP - Cat 7	\$ -	\$ -	\$ -	\$ 204,000	\$ 204,000
TxDOT SPR	\$ -	\$ -	\$ -	\$ -	\$ -
TxDOT Dist. Discret.	\$ -	\$ -	\$ -	\$ -	\$ -
TxDOT Fund 6	\$ -	\$ -	\$ -	\$ -	\$ -
TxDOT-Gen Appropriations Act	\$ -	\$ 100,000	\$ -	\$ -	\$ 100,000
TxDOT-Section 402	\$ -	\$ -	\$ -	\$ 271,920	\$ 271,920
FTA 5304/5307/5309/5339	\$ -	\$ 3,449,920	\$ -	\$ -	\$ 3,449,920
FAA	\$ -	\$ -	\$ -	\$ -	\$ -
HUD	\$ -	\$ -	\$ -	\$ -	\$ -
ARRA	\$ -	\$ -	\$ -	\$ -	\$ -
Other Local	\$ -	\$ 850,384	\$ -	\$ 121,027	\$ 971,411
TOTAL	\$ 1,064,299	\$ 5,283,382	\$ 264,808	\$ 866,555	\$ 7,479,044

TASK IV CHANGES

Modifications to Personnel-Related Changes – Due to modification in budgeted personnel hours for the Task, the amount to be spent on personnel and related costs in FY 2014-15 increased by \$87,045 to \$3,209,818 (TPF Funds)

Product 4.1.a3, 2040 RTP Financial Tool - Amount to be spent in FY 2014-15 increased by \$19,000 to \$44,000 (TPF Funds)

Product 4.1.c1, Northern Brazoria County Subregional Plan – Project removed due to completion. Funding for consultant assistance reduced \$30,000 (\$24,000 STP/\$6,000 Local) to \$0.

Product 4.1.c2, West Houston Subregional Plan - Amount carried over into FY 2014-15 increased by \$62,000 (\$49,600 STP/\$12,400 Local) to \$312,000 (\$249,600 STP/\$62,400 Local)

Product 4.1.c3, City of Houston Mobility Plan, Phase II - Project removed due to completion. Funding for this project reduced \$50,000 (\$40,000 STP/\$10,000 Local) to \$0.

Product 4.1.c4, South Montgomery County Mobility Plan - Amount to be spent in FY 2014-15 increased by \$100,000 (\$50,000 TPF/\$50,000 Local) to \$500,000 (\$300,000 TPF/\$200,000 Local)

Product 4.1.c6, Additional Subregional Planning Studies – Product removed from UPWP per FHWA comment requiring specifically identified studies to be listed. Funding for this project reduced \$2,050,000 (\$1,640,000 STP/\$410,000 Local) to \$0.

Product 4.1.d7, Completion of Congestion Management Program Development - Amount carried over into FY 2014-15 increased by \$150,000 to \$175,000 (TPF Funds)

NEW PRODUCT: Product 4.2.a13, Travel Options Research and Planning Study – Conduct a study on how commuters and employers along Houston’s most congested corridors (IH-45 North, US59 South,

and US290) respond to the use of various incentives for using commute alternatives (**Consultant Assistance Required - \$223,998 TxDOT-SPR**)

Product 4.3.a6, Bike/Ped Special District Studies – Adds \$45,000 in Local funds, currently listed in the work product, into the Task 4 Funding Summary Table.

Product 4.4.a7, Regional Plan for Sustainable Development - Amount carried over into FY 2014-15 increased by \$309,000 to \$389,000 (HUD Funds)

Task 4 Funding Summary Table – Total funding for Task 4 decreases by \$1,133,957 consisting of the following:

- \$306,045 increase in TPF Funding
- \$1,654,400 decrease in STP Funding
- \$223,998 increase in TxDOT SP&R Funding
- \$309,000 increase in HUD Funding
- \$318,600 decrease in Local Funding

BEFORE AMENDMENTS

Task 4 Funding Summary Table					
Funding Source	Task 4.1	Task 4.2	Task 4.3	Task 4.4	Task 4 Total
FHWA-FTA TPF	\$ 2,876,882	\$1,298,159	\$ 508,565	\$ 331,817	\$ 5,015,423
STP - Cat 7	\$ 2,304,000	\$ -	\$ -	\$ 1,200,000	\$ 3,504,000
TxDOT SPR	\$ -	\$ 60,000	\$ -	\$ -	\$ 60,000
TxDOT Dist. Discret.	\$ -	\$ -	\$ -	\$ -	\$ -
TxDOT Fund 6	\$ -	\$ -	\$ -	\$ -	\$ -
TxDOT-Gen Appropriations Act	\$ -	\$ -	\$ -	\$ -	\$ -
TxDOT-Section 402	\$ -	\$ -	\$ -	\$ -	\$ -
FTA 5304/5307/5309/5339	\$ -	\$ -	\$ -	\$ -	\$ -
FAA	\$ -	\$ -	\$ -	\$ -	\$ -
HUD	\$ -	\$ -	\$ -	\$ 80,000	\$ 80,000
ARRA	\$ -	\$ -	\$ -	\$ -	\$ -
Other Local	\$ 726,000	\$ -	\$ -	\$ 300,000	\$ 1,026,000
TOTAL	\$ 5,906,882	\$1,358,159	\$ 508,565	\$ 1,911,817	\$ 9,685,423

AFTER AMENDMENTS

Task 4 Funding Summary Table					
Funding Source	Task 4.1	Task 4.2	Task 4.3	Task 4.4	Task 4 Total
FHWA-FTA TPF	\$ 3,182,927	\$1,298,159	\$ 508,565	\$ 331,817	\$ 5,321,468
STP - Cat 7	\$ 649,600	\$ -	\$ -	\$ 1,200,000	\$ 1,849,600
TxDOT SPR	\$ -	\$ 283,998	\$ -	\$ -	\$ 283,998
TxDOT Dist. Discret.	\$ -	\$ -	\$ -	\$ -	\$ -
TxDOT Fund 6	\$ -	\$ -	\$ -	\$ -	\$ -
TxDOT-Gen Appropriations Act	\$ -	\$ -	\$ -	\$ -	\$ -
TxDOT-Section 402	\$ -	\$ -	\$ -	\$ -	\$ -
FTA 5304/5307/5309/5339	\$ -	\$ -	\$ -	\$ -	\$ -
FAA	\$ -	\$ -	\$ -	\$ -	\$ -
HUD	\$ -	\$ -	\$ -	\$ 389,000	\$ 389,000
ARRA	\$ -	\$ -	\$ -	\$ -	\$ -
Other Local	\$ 362,400	\$ -	\$ 45,000	\$ 300,000	\$ 707,400
TOTAL	\$ 4,194,927	\$1,582,157	\$ 553,565	\$ 2,220,817	\$ 8,551,466

TASK V CHANGES

Modifications to Personnel-Related Changes – Due to modification in budgeted personnel hours for the Task, the amount to be spent on personnel and related costs in FY 2014-15 increased by \$162,431 to \$345,212 (TPF Funds)

Product 5.1.b1, US 90A Access Management Study - Amount carried over into FY 2014-15 increased by \$12,000 (\$9,600 STP/\$2,400 TxDOT Fund 6) to \$192,000 (\$153,600 STP/\$38,400 TxDOT Fund 6)

Product 5.1.b2, FM 1092 Access Management Study - Amount carried over into FY 2014-15 decreased by \$15,000 (\$12,000 STP/\$3,000 TxDOT Fund 6) to \$25,000 (\$20,000 STP/\$5,000 TxDOT Fund 6)

Product 5.1.b3, SH 3/FM 517 Access Management Study - Amount carried over into FY 2014-15 decreased by \$171,000 (\$136,800 STP/\$34,200 TxDOT Fund 6) to \$9,000 (\$7,200 STP/\$1,800 TxDOT Fund 6)

Product 5.1.b4, Additional Access Management Studies – Product removed from UPWP due to removal from TIP. Funding for this project reduced \$2,050,000 (\$1,640,000 STP/\$410,000 Local) to \$0.

NEW PRODUCT: Product 5.1.b5, SH 249 Access Management Study – Conduct an access management study of SH 249 from Beltway 8 to the Hardy Toll Road (**Consultant Assistance Required**) **\$300,000 (\$240,000 STP/\$60,000 TxDOT Fund 6)**

NEW PRODUCT: Product 5.1.b6, Access Management Evaluation – Complete post-implementation assessment of recommendations from prior access management studies (**Consultant Assistance Required**) **\$24,000 (\$19,200 STP/\$4,800 TxDOT Fund 6)**

Product 5.3.a14, Urban Core Freight Study – Product split into two separate products (5.3.a15 and 5.3.a16) and removed from UPWP. Funding for this project reduced \$1,000,000 (\$800,000 STP/\$200,000 Local) to \$0.

NEW PRODUCT: Product 5.3.a15, Port Reliever Study – Conduct study to assess a potential urban area reliever route for freight movement identified from recommendations from the Regional Goods Movement Study (**Consultant Assistance Required**) **\$500,000 (\$400,000 STP/\$100,000 Local)**

NEW PRODUCT: Product 5.3.a16, SH 36A Study – Conduct study to assess a potential reliever route for freight movement from Freeport to Hempstead (**Consultant Assistance Required**) **\$500,000 (\$400,000 STP/\$100,000 Local)**

Products 5.3.b1 and 5.3.b2, Regional Aviation System Plan – Products removed from UPWP until FAA funding identified.

Task 5 Funding Summary Table – Total funding for Task 5 decreases by \$1,737,569, consisting of the following:

- \$162,431 increase in TPF Funding
- \$1,520,000 decrease in STP Funding
- \$30,000 increase in TxDOT Fund 6 Funding
- \$410,000 decrease in Local Funding

BEFORE AMENDMENTS

Task 5 Funding Summary Table				
Funding Source	Task 5.1	Task 5.2	Task 5.3	Task 5 Total
FHWA-FTA TPF	\$ 25,317	\$ 146,983	\$ 173,431	\$ 345,731
STP - Cat 7	\$ 1,960,000	\$ -	\$ 1,600,000	\$ 3,560,000
TxDOT SPR	\$ -	\$ -	\$ -	\$ -
TxDOT Dist. Discret.	\$ -	\$ -	\$ -	\$ -
TxDOT Fund 6	\$ 80,000	\$ -	\$ -	\$ 80,000
TxDOT-Gen Appropriations Act	\$ 7,850,000	\$ -	\$ -	\$ 7,850,000
TxDOT-Section 402	\$ -	\$ -	\$ -	
FTA 5304/5307/5309/5339	\$ -	\$ -	\$ -	\$ -
FAA	\$ -	\$ -	\$ -	\$ -
HUD	\$ -	\$ -	\$ -	\$ -
ARRA	\$ 1,350,000	\$ -	\$ -	\$ 1,350,000
Other Local	\$ 410,000	\$ -	\$ 400,000	\$ 810,000
TOTAL	\$11,675,317	\$ 146,983	\$2,173,431	\$ 13,995,731

AFTER AMENDMENTS

Task 5 Funding Summary Table				
Funding Source	Task 5.1	Task 5.2	Task 5.3	Task 5 Total
FHWA-FTA TPF	\$ 187,748	\$ 146,983	\$ 173,431	\$ 508,162
STP - Cat 7	\$ 440,000	\$ -	\$1,600,000	\$ 2,040,000
TxDOT SPR	\$ -	\$ -	\$ -	\$ -
TxDOT Dist. Discret.	\$ -	\$ -	\$ -	\$ -
TxDOT Fund 6	\$ 110,000	\$ -	\$ -	\$ 110,000
TxDOT-Gen Appropriations Act	\$ 7,850,000	\$ -	\$ -	\$ 7,850,000
TxDOT-Section 402	\$ -	\$ -	\$ -	
FTA 5304/5307/5309/5339	\$ -	\$ -	\$ -	\$ -
FAA	\$ -	\$ -	\$ -	\$ -
HUD	\$ -	\$ -	\$ -	\$ -
ARRA	\$ 1,350,000	\$ -	\$ -	\$ 1,350,000
Other Local	\$ -	\$ -	\$ 400,000	\$ 400,000
TOTAL	\$ 9,937,748	\$ 146,983	\$2,173,431	\$ 12,258,162

FUNDING SUMMARY CHANGES

- The 2014-15 UPWP Funding Summary Table has been modified to reflect the above-mentioned changes
- An additional \$214,832 in estimated FHWA PL-112 funds from the 2012-13 UPWP has been identified, increasing total estimated carryover to \$5,244,414
- Total under-programmed TPF funds have been decreased by \$273,594 to \$2,173,047

BEFORE AMENDMENTS

2014-15 UPWP Funding Summary						
	Task 1	Task 2	Task 3	Task 4	Task 5	TOTAL
	Admin. / Mgmt.	Data Modeling & Maintenance	Short Range Planning	Long-Range Planning	Special Studies	
Funding Source	FTA 44.21	FTA 44.22	FTA 44.24, 44.25	FTA 44.23	FTA 44.26, 44.27	
FHWA-FTA TPF	\$ 5,379,383	\$ 5,290,367	\$ 2,558,843	\$ 5,015,423	\$ 345,731	\$ 18,589,747
STP - Cat 7	\$ -	\$ 80,000	\$ 204,000	\$ 3,504,000	\$ 3,560,000	\$ 7,348,000
TxDOT SPR	\$ -	\$ -	\$ -	\$ 60,000	\$ -	\$ 60,000
TxDOT Dist. Discret.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TxDOT Fund 6	\$ -	\$ -	\$ -	\$ -	\$ 80,000	\$ 80,000
TxDOT - Gen. Appropriations	\$ -	\$ -	\$ 100,000	\$ -	\$ 7,850,000	\$ 7,950,000
TxDOT - Section 402	\$ -	\$ -	\$ 271,920	\$ -	\$ -	\$ 271,920
FTA 5304/5307/5309/5311/5339	\$ -	\$ -	\$ 3,449,920	\$ -	\$ -	\$ 3,449,920
FAA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
HUD	\$ -	\$ -	\$ -	\$ 80,000	\$ -	\$ 80,000
ARRA	\$ -	\$ -	\$ -	\$ -	\$ 1,350,000	\$ 1,350,000
Other Local	\$ -	\$ 20,000	\$ 971,411	\$ 1,026,000	\$ 810,000	\$ 2,827,411
TOTAL	\$ 5,379,383	\$ 5,390,367	\$ 7,556,094	\$ 9,685,423	\$ 13,995,731	\$ 42,006,998
TRANSPORTATION PLANNING FUNDS (TPF) ONLY						
Federal Highway Admin. (FHWA PL-112) funding estimate:					\$ 11,190,792	
Estimated FHWA PL-112 Carryover from FY 2012-13:					\$ 5,029,582	
Federal Transit Admin. (FTA Section 5303) funding estimate:					\$ 4,816,014	
TOTAL TPF PROGRAMED:					\$ 18,589,747	
TOTAL TPF AVAILABLE:					\$ 21,036,388	
UNDER (OVER) PROGRAMMED:					\$ 2,446,641	
By minute order, the Texas Transportation Commission authorizes the use of transportation development credits as TxDOT's non-Federal share for FHWA (PL-112) and FTA 5303 funds. As the credits reflect neither cash nor man-hours, they are not reflected in the funding tables.						

AFTER AMENDMENTS

2014-15 UPWP Funding Summary						
	Task 1	Task 2	Task 3	Task 4	Task 5	TOTAL
	Admin. / Mgmt.	Data Modeling & Maintenance	Short Range Planning	Long-Range Planning	Special Studies	
Funding Source	FTA 44.21	FTA 44.22	FTA 44.24, 44.25	FTA 44.23	FTA 44.26, 44.27	
FHWA-FTA TPF	\$ 5,379,383	\$ 5,387,367	\$ 2,481,793	\$ 5,321,468	\$ 508,162	\$ 19,078,173
STP - Cat 7	\$ -	\$ 80,000	\$ 204,000	\$ 1,849,600	\$ 2,040,000	\$ 4,173,600
TxDOT SPR	\$ -	\$ -	\$ -	\$ 283,998	\$ -	\$ 283,998
TxDOT Dist. Discret.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TxDOT Fund 6	\$ -	\$ -	\$ -	\$ -	\$ 110,000	\$ 110,000
TxDOT - Gen. Appropriations	\$ -	\$ -	\$ 100,000	\$ -	\$ 7,850,000	\$ 7,950,000
TxDOT - Section 402	\$ -	\$ -	\$ 271,920	\$ -	\$ -	\$ 271,920
FTA 5304/5307/5309/5311/5339	\$ -	\$ -	\$ 3,449,920	\$ -	\$ -	\$ 3,449,920
FAA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
HUD	\$ -	\$ -	\$ -	\$ 389,000	\$ -	\$ 389,000
ARRA	\$ -	\$ -	\$ -	\$ -	\$ 1,350,000	\$ 1,350,000
Other Local	\$ -	\$ 20,000	\$ 971,411	\$ 707,400	\$ 400,000	\$ 2,098,811
TOTAL	\$ 5,379,383	\$ 5,487,367	\$ 7,479,044	\$ 8,551,466	\$ 12,258,162	\$ 39,155,422
TRANSPORTATION PLANNING FUNDS (TPF) ONLY						
Federal Highway Admin. (FHWA PL-112) funding estimate:					\$ 11,190,792	
Estimated FHWA PL-112 Carryover from FY 2012-13:					\$ 5,244,414	
Federal Transit Admin. (FTA Section 5303) funding estimate:					\$ 4,816,014	
TOTAL TPF PROGRAMED:					\$ 19,078,173	
TOTAL TPF AVAILABLE:					\$ 21,251,220	
UNDER (OVER) PROGRAMMED:					\$ 2,173,047	
<p>By minute order, the Texas Transportation Commission authorizes the use of transportation development credits as TxDOT's non-Federal share for FHWA (PL-112) and FTA 5303 funds. As the credits reflect neither cash nor man-hours, they are not reflected in the funding tables.</p>						