5B. AMENDMENTS TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

### **BACKGROUND**

The 2023-2026 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

### **CURRENT SITUATION**

A summary of the proposed revisions to the 2023-2026 TIP and 2045 RTP are included below for the Committee's review.

- Advance METRO's METRORapid Gulfton Corridor southern extension (formerly 'Uptown Bus Rapid southern extension') project (MPO ID 18160) from FY 2028 in the Ten-Year Plan (10Y) into FY 2024 of the TIP, increasing local funding from \$169.3M to \$250.0M, to prepare it for a Federal Transit Administration (FTA) Small Starts program application for federal funding. (+\$80.7M; Total Cost: \$250.0M)
- Advance the Regional Transit Fare Collection System (FY 2023-2026) set-aside project (MPO ID 18260) from FY 2025 in the 10Y into FY 2023 of the TIP, increasing federal Congestion Mitigation/Air Quality (CMAQ) funding from \$12.7M to \$40.3M, matched with 8.0M Transportation Development Credits (TDCs), to fully fund the system for implementation. Also, change the sponsor from the Houston-Galveston Area Council to METRO and designate the authorized phase as 'Transfer' to enable the funds to be transferred to the FTA. (+\$27.7M; Total Cost: \$40.3M)
- Add \$688K total (\$344K Federal and \$344K Local Match) of Surface Transportation Block Grant (STBG) funding to the Memorial City Redevelopment Authority's FY 2019 Gessner Road Reconstruction project (MPOID 17129) to cover unforeseen increases in construction management and engineering caused by changes in contract regulations. (+\$688K; Total Cost: \$15.0M)
- Increase Right-of-Way (ROW) funding on TxDOT Houston District's IH 10 West reconstruction and widening project (MPOID 10334) to cover increased estimates for utilities relocation. (+\$19.0M; Total Cost: \$152.7M)

- Delay TxDOT Houston District's SH 35/SP 5 freeway construction project (MPOID 209) to FY 2026 due to ROW issues and to coordinate it with an adjacent City of Houston project. Also, make a minor clarification in the description. (Total Cost: \$60.6M)
- Delay TxDOT Houston District's SH 35 frontage roads construction project (MPOID 210) to FY 2026 due to ROW issues. Also, make a minor clarification in the description. (Total Cost: \$20.2M)
- Delay TxDOT Houston District's IH 610 direct connectors construction at SH 35 project (MPOID 18048) to FY 2026 due to ROW and utilities issues and to coordinate it with an adjacent City of Houston project. Also, make a minor clarification in the description. (Total Cost: \$200.7M)
- Delay TxDOT Houston District's Category 2 funded FM 517 widening project (MPOID 38) to FY 2028 due to ROW issues. (Total Cost: \$87.8M)
- Delay TxDOT Houston District's SH 36 widening project (MPOID 263) to FY 2026 due to ROW and utilities issues. (Total Cost: \$45.0M)
- Delay TxDOT Houston District's FM 2100 reconstruction and widening project (MPOID 290) to FY 2026 due to ROW issues. (Total Cost: \$42.9M)
- Delay TxDOT Houston District's CMAQ funded FM 2920 Intelligent Transportation System
  installation project (MPOID 17045) to FY 2027 due to a pending City of Tomball decision regarding
  design and ROW issues with the corridor's reconstruction project (MPO ID 17085). (Total Cost:
  \$1.9M)
- Delay TxDOT Houston District's FM 1960 Intelligent Transportation System installation project (MPOID 17088) to FY 2026 to coordinate scheduling with intersection improvements on the corridor. (Total Cost: \$10.9M)
- Delay TxDOT Houston District's FM 518 shared-use path construction project (MPOID 17122) to FY 2024 due to utilities issues. (Total Cost: \$13.4M)
- Delay TxDOT Houston District's US 90A reconstruction and widening project (MPOID 18029) to FY 2025 due to utilities issues. (Total Cost: \$35.0M)

Proposed Ap	oril 2023 TPC A	mendments - TI	P Budget Effe	cts
Total Federal Funding Programmed	As of May 2022	As of March 2023	Proposed Amendments (April Action)	Programming as of April 2023 (Pending TPC Approval)
Category 2 - Metro and Urban Area Corridors	\$1,453,610,240	\$1,113,706,072	- \$70,252,840	\$1,043,453,232
Category 5 - Congestion Mitigation Air Quality (CMAQ)	\$604,869,695	\$609,437,568	\$26,564,200	\$636,001,768
Category 7 - Surface Transportation Block Grant (STBG)	\$795,981,665	\$867,383,611	\$343,966	\$867,727,577
Category 9 - Transportation Alternatives - Set Aside (TASA) Program	\$52,939,485	\$50,035,485	\$0	\$50,035,485
<sup>1</sup> Includes Grouped and TIP state			\$0	\$50,035,485

### **ACTION**

Request TPC approval of Resolutions 2023-16 and 2023-17.





AUTHORIZING AMENDMENTS OF THE 2045 REGIONAL TRANSPORTATION PLAN (RTP) AND THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA

WHEREAS, the 2045 Regional Transportation Plan was adopted by the Transportation Policy Council on April 5, 2019; and

WHEREAS, the 2023-2026 Transportation Improvement Program for the Houston-Galveston Transportation Management Area was adopted by the Transportation Policy Council on May 20, 2022; and

WHEREAS, the proposed revisions to the 2023-2026 Transportation Improvement Program are consistent with the 2045 Regional Transportation Plan and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the 2023-2026 Transportation Improvement Program are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2045 Regional Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT THE 2045 REGIONAL TRANSPORTATION PLAN AND THE 2023–2026 TRANSPORTATION IMPROVEMENT PROGRAM BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN THE TABLE OF **APRIL 2023 TPC AMENDMENTS**.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION BLOCK GRANT (STBG) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE, SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STBG PROGRAMS BE INCREASED WITHOUT CONSULTATION AND THE EXPRESS APPROVAL OF THE TPC.

**PASSED AND APPROVED** this 28th day of April 2023, at a regularly called meeting of the Transportation Policy Council.

APPROVED:

ATTEST:

Never arnold

Justin Beckendorff (May 8, 2023 17:01 CDT)

05/08/2023

Hon. Nancy Arnold, Secretary Transportation Policy Council 05/08/2023

Hon. Justin Beckendorff, 1<sup>st</sup> Vice Chair Transportation Policy Council





APPROVING THE AWARD OF TRANSPORTATION DEVELOPMENT CREDITS (TDCs) AND AUTHORIZING RELATED AMENDMENTS TO THE 2045 REGIONAL TRANSPORTATION PLAN (RTP), AND TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA.

WHEREAS, Texas Administrative Code, Title 43 Subchapter H, identifies the purpose, goals, and administrative requirements for the Transportation Development Credit Program in the State of Texas, including the sub-allocation of credits to Metropolitan Planning Organizations (MPOs); and

WHEREAS, the Texas Department of Transportation has documented the current balance of credits allocated to H-GAC, the MPO for the Houston-Galveston Transportation Management Area; and

WHEREAS, Texas Administrative Code, Title 43 §5.106, establishes requirements for the award of transportation development credits by MPOs; and

WHEREAS, the Houston-Galveston Area Council has established a documented process for the evaluation of applications and the award of credits; and

WHEREAS, the Houston-Galveston Area Council is in receipt of requests for credits; and

WHEREAS, the award of credits for these purposes is consistent with the Policy governing the consideration of requests for credits adopted by the Policy Council on November 20, 2020.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT TRANSPORTATION DEVELOPMENT CREDITS BE MADE AVAILABLE TO THE PROJECTS IN THE ATTACHED TABLE#1 AND THAT THE TRANSPORTATION DIRECTOR IS DIRECTED TO ENTER INTO ANY NECESSARY PROJECT AGREEMENTS.

PASSED AND APPROVED this 28th day of April 2023, at a regularly called meeting of the Transportation Policy Council.

APPROVED:

05/08/2023

05/08/2023

Hon. Justin Beckendorff, 1<sup>st</sup> Vice Chair Transportation Policy Council

Hon. Nancy Arnold, Secretary Transportation Policy Council

ATTEST:

# Table#1

**April 2023 Transportation Development Credits (TDCs)** 

	<u>-</u>	ion beveloping			TDCs	<b>Priority Use Under</b>	
Agency	MPOIDs/CSJs	Project	Federal Source	Federal Funds	Awarded	TDC Policy	Comments
Metropolitan Transit	18260	REGIONAL TRANSIT FARE	CMAQ	\$40,317,000	8,063,400	Support of Federal	This project will support the
Authority of Harris	0912-00-622	COLLECTION SYSTEM (FY 2023-2026)				Transit Funding	hardware, software and installation
County		2020-2020)					of equipment to enable electronic
							purchase of a single (or round trip)
							fare for using multiple transit
							providers for a single (or round)
							trip. The project will support trip
							planning and a single electronic trip
							fare purchase for one, or more than
							one, transit provider using a cell
							phone or other digital device. The
							'back office' function will distribute
							the apportioned fare to the
							appropriate participating transit
							agencies.

## H-GAC 2023-2026 TIP and 2045 RTP

## **April 2023 Amendments**

								Pro	posed Modif	icatio	ons		
							Fu	ınding (N	l)				
Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	STIP?		Fed/State	Local			Scope		Schedule
	38	TXDOT HOUSTON	FM 517 (FM 646, BRAZORIA C/L)	R	Yes		i cu, state	Local			эсорс	<b>7</b>	FY 2025 to FY
1	1002-02-016	DISTRICT (GAL)	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES										2028.
	209	TXDOT HOUSTON	SH 35/SP 5 (DIXIE DR, N OF GRIGGS)	R	No					V	Description	<b>V</b>	FY 2023 to FY
2	0178-09-020	DISTRICT (HAR)	CONSTRUCT 8 LANE FREEWAY ON NEW LOCATION (SEGMENT C)								detail only.		2026.
	210	TXDOT HOUSTON	SH 35 (DIXIE DR, LONG DR)	R	No					V	Description	<b>V</b>	FY 2024 to FY
3	0178-09-019	DISTRICT (HAR)	CONSTRUCT 2 LANE FRONTAGE ROADS ON NEW LOCATION (SEGMENT B)								detail only.		2026.
	263	TXDOT HOUSTON	SH 36 (IH 69 S, FM 2218)	R	No							<b>V</b>	FY 2024 to FY
4	0188-01-016	DISTRICT (FOR)	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED										2026.
	290	TXDOT HOUSTON	FM 2100 (SH 99, HUFFMAN-CLEV)	R	No							<b>V</b>	FY 2025 to FY
5	1062-02-011	DISTRICT (HAR)	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND EXTEND DIVIDED ROADWAY										2026.
	10334	TXDOT HOUSTON	IH 10 W (W OF SNAKE C, FORT BEND/HA)	R	Yes	<b>V</b>	+ \$19.0						
6	0271-05-025	DISTRICT (FOR)	RECONSTRUCT AND WIDEN FROM 6 TO 10 LANES (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)										
	17045	TXDOT HOUSTON	FM 2920 (SH 249, WILLOW ST)	R	No							V	FY 2025 to FY
7	2941-02-054	DISTRICT (HAR)	INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE WHERE NO ITS EQUIPMENT CURRENTLY EXISTS										2027.
8	17088 1685-01-108	TXDOT HOUSTON DISTRICT (HAR)	FM 1960 (SH 249, IH 45 N) INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE	R	No							<b>▽</b>	FY 2024 to FY 2026.
	17122	TXDOT HOUSTON	FM 518 (PALOMINO DR, WILLIAMSPORT)	R	No							<b>V</b>	FY 2023 to FY
9	0976-03-109	DISTRICT (GAL)	CONSTRUCT 10 FOOT WIDE SHARED PATH WITH INTERSECTION IMPROVEMENTS AND PEDESTRIAN CROSSINGS										2026.
	17129	MEMORIAL CITY	GESSNER DR (LONG POINT R, IH 10 W)	R	No	V	+ \$0.3	+ \$0.3					
10		REDEVELOPM	RECONSTRUCT ROADWAY TO INCLUDE DRAINAGE				•						
10		(HAR)	IMPROVEMENTS, ROADWAY REHABILITATION AND										
			SIDEWALK RECONSTRUCTION										
11	18029	TXDOT HOUSTON	US 90A (FM 359, SH 99)	R	No							<b>√</b>	FY 2023 to FY
		DISTRICT (FOR)	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES DIVIDED	B	No						Description		2025.
	18048	TXDOT HOUSTON DISTRICT (HAR)	IH 610 (AT SH 35, -) CONSTRUCT 4 DIRECT CONNECTORS (SB-EB; SB-WB; WB-	R	No						Description detail only.		FY 2024 to FY 2026.
12	02/1-10-111	DISTRICT (HAR)	NB; EB-NB) (SH 35 SEGMENT C) (DC RAMPS ON THE							✓	detail offiy.	<b>✓</b>	2020.
	18160	METRO (HAR)	NORTH SIDE OF IH 610 S)  METRORAPID GULFTON CORRIDOR (WESTPARK/LOW,	Т	Yes	<b>7</b>			Add to TIP.	V	Add to TIP.	V	Add to FY 2024.
13	NA	( " " " )	HILLCROFT AV)		. 55								
			SOUTHERN EXTENSION OF METRORAPID SILVER LINE										

## H-GAC 2023-2026 TIP and 2045 RTP

## **April 2023 Amendments**

								Prop	osed Modifi	catio	ns		
						Funding (M)							
				Proj									
Count	MPOID/CSJ	Sponsor/County	Project	Туре	STIP?	Fed/	State I	Local			Scope		Schedule
	18260	METRO (HAR)	HOUSTON-GALVESTON TMA (VA, VA)	Т	Yes	<b>V</b>			Add to TIP.	<b>\</b>	Add to TIP.	V	Add to FY 2023.
14	NA		REGIONAL TRANSIT FARE COLLECTION SYSTEM (FY 2023-										
			2026)										

### **April 2023 Amendments**

MPOID / CSJ	38 / 1002-02-016			STIP	Revision Date:		FY 2028	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Galveston	1002-02-016	FM 517	С	LEAGUE CITY	TXDOT HOUSTON DISTRICT	\$87,816,050	
STREET:	FM 517					FUNDING CATEGORY: 2		
LIMITS FROM:	FM 646					VOC:	kg/day	
LIMITS TO:	BRAZORIA C	C/L				NOx:	kg/day	
TIP DESCRIPTION:	RECONSTRU	JCT AND WIDE	N FROM 2 LA	NES TO 4 LAN	IES			

Troject History . Amendment # Al N-2025- 2025-04-20 Del

Remarks:

Total Project Cost	Information:	Cost of Approved									
Preliminary Engineering:	\$4,302,986	Phases:	1		0 /	0 ,	Local	Funding			
Right Of Way:	\$0	\$87,816,050	Funding Category	Federal	State	Local	Contribution	By Category			
Construction:	\$87,816,050	\$67,610,030	2-METRO-TMA	\$70,252,840	\$17,563,210	\$0	\$0	\$87,816,050			
Construction Engineering:	\$3,512,642										
Contingencies:	\$8,781,605		Funding by share:	\$70,252,840	\$17,563,210	\$0	\$0	\$87,816,050			
Indirects:	\$4,461,055		1								
Bond Financing:	\$0		1								
Total Project Cost	\$108,874,339		1								
			TDC: 0								

MPOID / CSJ	38 /	1002-02-016	5	STIP	Revision Date:		FY 2025	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Galveston	1002-02-016	FM 517	С	LEAGUE CITY	TXDOT HOUSTON DISTRICT	\$87,816,050	
STREET:	FM 517					FUNDING CATEGORY: 2		
LIMITS FROM:	FM 646					VOC:	kg/day	
LIMITS TO: TIP DESCRIPTION:	BRAZORIA C	C/L ICT AND WIDER	N EDOM 2 I A	NIES TO 4 I AN	IEC	NOx:	kg/day	

**Project History:** 

Total Project Cost	Information:	Cost of Approved		re:				
Preliminary Engineering:	\$4,302,986	Phases:	1			,		Funding
Right Of Way:	\$0	\$87,816,050	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$87,816,050	, , ,	2-METRO-TMA	\$70,252,840	\$17,563,210	\$0	\$0	\$87,816,050
Construction Engineering:	\$3,512,642			<del></del>	Ţ,555, <u>Z</u> .5		<b>4</b> -	40.,010,000
Contingencies:	\$8,781,605		Funding by share:	\$70,252,840	\$17,563,210	\$0	\$0	\$87,816,050
Indirects:	\$4,461,055			, , , , , , , , , , , , , , , , , , , ,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, .	•	, , , , ,
Bond Financing:	\$0		1 1					
Total Project Cost	\$108,874,339		1					
			TDC: 0					

**April 2023 Amendments** 

PROPOSED VE	RSION						
MPOID / CSJ	209 /	0178-09-020	)	STIP	Revision Date:		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0178-09-020	SH 35	С	HOUSTON	TXDOT HOUSTON DISTRICT	\$60,627,278
STREET:	SH 35/SP 5					FUNDING CATEGORY: 12	
LIMITS FROM:	DIXIE DR					VOC:	kg/day
LIMITS TO:	N OF GRIGO	SS RD				NOx:	kg/day
${\bf TIP\ DESCRIPTION:}$	CONSTRUC	T 8 LANE FREEW	'AY ON NE\	V LOCATION (	SEGMENT C)		

Project History: Amendment # APR-2023- 2023-04-28 Delay to FY 2026 due to ROW issues. Scope Clarification: Add 'SEGMENT C' to description.

#### Remarks:

Total Project Cost	Information:	Cost of Approved	T	Aut	thorized Funding by	Category/Sha	 .re:	
Preliminary Engineering:	\$2,970,737	Phases:			0 ,	0 ,		Funding
Right Of Way:	\$0	\$60,627,278	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$60,627,278	\$00,027,27 <b>0</b>	12-STRATEGIC	\$48,501,822	\$12,125,456	\$0	\$0	\$60,627,278
Construction Engineering:	\$2,425,091							
Contingencies:	\$6,062,728		Funding by share:	\$48,501,822	\$12,125,456	\$0	\$0	\$60,627,278
Indirects:	\$3,079,866		1					
Bond Financing:	\$0		1					
Total Project Cost	\$75,165,699		1					
			TDC: 0					

MPOID / CSJ	209 /	0178-09-020	1	STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0178-09-020	SH 35	С	HOUSTON	TXDOT HOUSTON DISTRICT	\$60,627,278
STREET:	SH 35/SP 5					FUNDING CATEGORY: 12	
LIMITS FROM:	DIXIE DR					VOC:	kg/day
LIMITS TO:	N OF GRIGG	S RD				NOx:	kg/day
TIP DESCRIPTION:	CONSTRUC	T 8 LANE FREEW	'AY ON NE\	V LOCATION			

### **Project History:**

Total Project Cost I	nformation:	Cost of Approved	1	·e:				
Preliminary Engineering:	\$2,970,737	Phases:	1		0 /	0 ,		Funding
Right Of Way:	\$0	\$60,627,278	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$60,627,278	, , ,	12-STRATEGIC	\$48,501,822	\$12,125,456	\$0	\$0	\$60,627,278
Construction Engineering:	\$2,425,091			<b>4</b> .0,00 .,022	Ţ: <u>_</u> ,:_o,:_o		<b>4</b> -	400,027,270
Contingencies:	\$6,062,728		Funding by share:	\$48.501.822	\$12,125,456	\$0	\$0	\$60,627,278
Indirects:	\$3,079,866			, -, ,-	, , , , , , , ,	, .	•	, , ,
Bond Financing:	\$0		1					
Total Project Cost	\$75,165,699		1					
			TDC: 0					

**April 2023 Amendments** 

RSION						
210 /0	178-09-019		STIP	Revision Date:		FY 2026
COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Harris	0178-09-019	SH 35	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$20,227,992
SH 35					FUNDING CATEGORY: 12	
DIXIE DR					VOC:	kg/day
LONG DR					NOx:	kg/day
CONSTRUCT	Γ 2 LANE FRONT	AGE ROAD	S ON NEW LO	CATION (SEGMENT	B)	
	210 /0 COUNTY Harris SH 35 DIXIE DR LONG DR	210 /0178-09-019  COUNTY CSJ  Harris 0178-09-019  SH 35 DIXIE DR LONG DR	210 /0178-09-019  COUNTY CSJ HWY  Harris 0178-09-019 SH 35  SH 35 DIXIE DR LONG DR	210 /0178-09-019         STIP           COUNTY         CSJ         HWY         PHASE           Harris         0178-09-019         SH 35         C:R           SH 35         DIXIE DR           LONG DR         HONG DR	210 /0178-09-019         STIP Revision Date:           COUNTY         CSJ         HWY         PHASE         CITY           Harris         0178-09-019         SH 35         C:R         HOUSTON           SH 35         DIXIE DR           LONG DR         HOUSTON	STIP Revision Date:           COUNTY         CSJ         HWY         PHASE         CITY         PROJECT SPONSOR           Harris         0178-09-019         SH 35         C:R         HOUSTON         TXDOT HOUSTON DISTRICT           SH 35 DIXIE DR         FUNDING CATEGORY: 12 VOC:         12

**Project History:** Amendment # APR-2023- 2023-04-28 Delay to FY 2026 due to ROW issues. Add 'Segment B' to description.

### Remarks:

Total Project Cost	Information:	Cost of Approved	1	Aut	horized Funding by	Category/Sha	ıre:	
Preliminary Engineering:	\$950,502	Phases:	1				Local	Funding
Right Of Way:	\$830,000	\$20,227,992	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$19,397,992	\$20,227,772	12-STRATEGIC	\$15,518,394	\$3,879,598	\$0	\$0	\$19,397,992
Construction Engineering:	\$969,900		ROW-UTIL	\$830,000	\$0	\$0	\$0	\$830,000
Contingencies:	\$1,939,799							
Indirects:	\$985,418		Funding by share:	\$16,348,394	\$3,879,598	\$0	\$0	\$20,227,992
Bond Financing:	\$0		1					
Total Project Cost	\$25,073,610							
			TDC: 0					

MPOID / CSJ	210 /	0178-09-019	)	STIP	Revision Date:		FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0178-09-019	SH 35	С	HOUSTON	TXDOT HOUSTON DISTRICT	\$19,397,992
STREET:	SH 35					FUNDING CATEGORY: 12	
LIMITS FROM:	DIXIE DR					VOC:	kg/day
LIMITS TO:	LONG DR					NOx:	kg/day

#### **Project History:**

Total Project Cost I		Cost of Approved	1	Autl	norized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$950,502	Phases:	1					Funding
Right Of Way:	\$830,000	\$19,397,992	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$19,397,992	, ,- ,,	12-STRATEGIC	\$15.518.394	\$3,879,598	\$0	\$0	\$19,397,992
Construction Engineering:	\$969,900			Ψ13,310,371	φο,ονν,ονο	Ψ*	<b>4</b> -	4,0,
Contingencies:	\$1,939,799		Funding by share:	\$15,518,394	\$3,879,598	\$0	\$0	\$19,397,992
Indirects:	\$985,418			, -,-	, -,,	, .	•	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Bond Financing:	\$0		1					
Total Project Cost	\$25,073,610		1					
			TDC: 0					

**April 2023 Amendments** 

MPOID / CSJ	263 /	0188-01-016	•	STIP	Revision Date:		FY 2026	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Fort Bend	0188-01-016	SH 36	С	ROSENBERG	TXDOT HOUSTON DISTRICT	\$44,999,999	
STREET:	SH 36					FUNDING CATEGORY: 2		
LIMITS FROM:	IH 69 S					VOC:	kg/day	
LIMITS TO:	FM 2218					NOx:	kg/day	

Project History: Amendment # APR-2023- 2023-04-28: Delay from FY 2024 to FY 2026 due to ROW and Utilities issues.

Total Project Cost	Information:	Cost of Approved	1	Aut	horized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$2,205,000	Phases:	1		0 /	0 ,	Local	Funding
Right Of Way:	\$0	\$44,999,999	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$44,999,999	<b>44,777,777</b>	2-METRO-TMA	\$23,071,359	\$5,767,839	\$0	\$0	\$28,839,198
Construction Engineering:	\$1,800,000		4-ST-WIDE	\$12,928,641	\$3,232,160	\$0	\$0	\$16,160,801
Contingencies:	\$4,500,000							
Indirects:	\$2,286,000		Funding by share:	\$36,000,000	\$8,999,999	\$0	\$0	\$44,999,999
Bond Financing:	\$0		1					
Total Project Cost	\$55,790,999		1					
			TDC: 0					

CITY	PROJECT SPONSOR	YOE COST
ROSENBERG	TXDOT HOUSTON DISTRICT	\$29,500,000
	FUNDING CATEGORY: 2	
	VOC:	kg/day
	NOx:	kg/day
	DED	FUNDING CATEGORY: 2 VOC: NOx:

### **Project History:**

Total Project Cost I	nformation:	Cost of Approved	1	Aut	norized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$1,445,500	Phases:	1		0 ,	<b>5</b> ,		Funding
Right Of Way:	\$0	\$29,500,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$29,500,000	, ,,	2-METRO-TMA	\$23,600,000	\$5.900.000	\$0	\$0	\$29,500,000
Construction Engineering:	\$1,180,000			<del>4</del> =0,000,000	42,100,000		**	<b>42.,500,000</b>
Contingencies:	\$2,950,000		Funding by share:	\$23,600,000	\$5,900,000	\$0	\$0	\$29,500,000
Indirects:	\$1,498,600			, -,,	, -,,	•	•	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Bond Financing:	\$0		1					
Total Project Cost	\$36,574,100		1					
			TDC: 0					

**April 2023 Amendments** 

MPOID / CSJ	290 /	1062-02-01	I	STIP F	Revision Date:	:	<b>FY 2026</b>
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	1062-02-011	FM 2100	C:R	NONE	TXDOT HOUSTON DISTRICT	\$42,877,000
STREET:	FM 2100					FUNDING CATEGORY: 2	
LIMITS FROM:	SH 99					VOC:	kg/day
LIMITS TO:	HUFFMAN-C	LEVELAND RD	(NORTH)			NOx:	kg/day
TIP DESCRIPTION:	RECONSTRU	JCT AND WIDE	N FROM 2 TO	0 4 LANES AND	EXTEND DIVIDED	ROADWAY	

**Project History:** Amendment # APR-23- 2023-04-28: Delay to FY 2026 due to ROW issues.

#### Remarks:

Total Project Cost	Information:	Cost of Approved	T	Aut	horized Funding by	Category/Sha		
Preliminary Engineering:	\$1,519,000	Phases:		Auc	mornzed i unumg by	Category/Sila	Local	Funding
Right Of Way:	\$11,877,000	\$42,877,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$31,000,000	\$42,0 <i>77</i> ,000	2-METRO-TMA	\$24,800,000	\$6,200,000	\$0	\$0	\$31,000,000
Construction Engineering:	\$1,240,000		SW_ROW	\$11,877,000	\$0	\$0	\$0	\$11,877,000
Contingencies:	\$3,100,000							
Indirects:	\$1,574,800		Funding by share:	\$36,677,000	\$6,200,000	\$0	\$0	\$42,877,000
Bond Financing:	\$0		1					
Total Project Cost	\$50,310,800		1					
			TDC: n					

MPOID / CSJ	290 /	1062-02-01	I	STIP I	Revision Date	:	FY 2025
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	1062-02-011	FM 2100	С	NONE	TXDOT HOUSTON DISTRICT	\$31,000,000
STREET:	FM 2100					FUNDING CATEGORY: 2	
LIMITS FROM:	SH 99					VOC:	kg/day
LIMITS TO:	HUFFMAN-C	LEVELAND RD	(NORTH)			NOx:	kg/day

Project History: Amendment # AUG-2022- 2022-08-26 Delay to FY 2025 due to ROW issues/realignment needs TxDOT Commission Approval.\*\*\*

Total Project Cost I	nformation:	Cost of Approved		Autl	norized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$1,519,000	Phases:	1					Funding
Right Of Way:	\$11,877,000	\$31,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$31,000,000	, - , ,	2-METRO-TMA	\$24.800.000	\$6,200,000	\$0	\$0	\$31,000,000
Construction Engineering:	\$1,240,000			<del>+=</del> .,,	<b>40,200,000</b>		<b>4</b> -	40.,000,000
Contingencies:	\$3,100,000		Funding by share:	\$24,800,000	\$6,200,000	\$0	\$0	\$31,000,000
Indirects:	\$1,574,800			, , , , , , , , , ,	, , , , , , , , , , , , , , , , , , , ,	, .	•	, , , , , , , , , , , , , , , , , , , ,
Bond Financing:	\$0		1					
Total Project Cost	\$50,310,800		1					
			TDC: 0					

**April 2023 Amendments** 

PROPOSED VE	ERSION						
MPOID / CSJ	10334 /	0271-05-025	;	STIP I	Revision Date:	•	FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0271-05-025	IH 10	C:R	KATY	TXDOT HOUSTON DISTRICT	\$133,569,101
STREET:	IH 10 W					FUNDING CATEGORY: 4,12,1	
LIMITS FROM:	W OF SNAK	E CREEK				VOC:	kg/day
LIMITS TO:	FORT BEND	/ HARRIS COUN	ITY LINE			NOx:	kg/day
TIP DESCRIPTION:	RECONSTRU	JCT AND WIDE	N FROM 6 T	O 10 LANES (ADI	D 2 MANAGED LA	NES AND 2 GENERAL PURPOSE LANE	S)

**Project History:** Amendment# APR-2023- 2023-04-28 Increase R Phase (SW\_ROW) funds due to confirmed utilities relocation costs. New Total: \$19,295,655 (Fed \$15,436,524; State \$3,859,131)

Remarks:

Total Project Cost	Information:	Cost of Approved	1	Aur	thorized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$6,534,703	Phases:	1			catego: //ciia	Local	Funding
Right Of Way:	\$207,821	\$133,569,101	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$133,361,280	\$133,367,101	4-ST-WIDE	\$86,585,599	\$21,646,400	\$0	\$0	\$108,231,999
Construction Engineering:	\$5,334,451		12-STRATEGIC	\$16,000,000	\$4,000,000	\$0	\$0	\$20,000,000
Contingencies:	\$13,336,128		I-PREV-M	\$4,103,425	\$1,025,856	\$0	\$0	\$5,129,281
Indirects:	\$6,774,753		ROW-UTIL		• • •	•	·	
Bond Financing:	\$0		KOVV-OTIE	\$15,436,524	\$3,859,131	\$0	\$0	\$19,295,655
Total Project Cost	\$165,549,136		Funding by share:	\$122,125,584	\$30,531,387	\$0	\$0	\$152,656,935
			TDC: 0					

MPOID / CSJ	10334 /	0271-05-025		STIP F	Revision Date:		FY 2023
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0271-05-025	IH 10	С		TXDOT HOUSTON DISTRICT	\$133,361,280
STREET:	IH 10 W					FUNDING CATEGORY: 4,12,1	
LIMITS FROM:	W OF SNAK	E CREEK				VOC:	kg/day
LIMITS TO:	FORT BEND	/ HARRIS COUN	TY LINE			NOx:	kg/day

### **Project History:**

Total Project Cost	Information:	Cost of Approved	1	Aut	horized Funding by	Category/Shar	· · · · · · · · · · · · · · · · · · ·	
Preliminary Engineering:	\$6,534,703	Phases:	1	Auc	mornzed i dildilig by	Category/Silar		Funding
Right Of Way:	\$207,821	\$133,361,280	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$133,361,280	<b>,</b> ,,	4-ST-WIDE	\$86,585,599	\$21,646,400	\$0	\$0	\$108,231,999
Construction Engineering:	\$5,334,451		12-STRATEGIC	\$16,000,000	\$4,000,000	-	\$0	\$20,000,000
Contingencies:	\$13,336,128		1	• • •	• / /	\$0	-	• , ,
Indirects:	\$6,774,753		I-PREV-M	\$4,103,425	\$1,025,856	\$0	\$0	\$5,129,281
Bond Financing:	\$0		Funding by share:	#104 400 00 4	#2/ /72 2F/	#0	<b>#</b> 0	#122.241.200
Total Project Cost	\$165,549,136		Fullding by snare.	\$106,689,024	\$26,672,256	\$0	\$0	\$133,361,280
			TDC: 0					

**April 2023 Amendments** 

PROPOSED VI	ERSION								
MPOID / CSJ	17045 / 2	2941-02-05	4	STIP Revision	on Date:				FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE (	CITY	PROJECT SPON	ISOR		YOE COST
Houston	Harris	2941-02-054	FM 2920	C:R TO	MBALL	TXDOT HOUSTON	DISTRICT		\$1,889,15
STREET:	FM 2920					FUNDING CATEGO	DRY: 5		
LIMITS FROM:	SH 249					VOC:		0.02 kg	g/day
LIMITS TO:	WILLOW ST					NOx:		0.07 kg	g/day
TIP DESCRIPTION :	INSTALL NEW	ITS FOUIPME	NT AND INFRAST	TRUCTURE WHERE	NO ITS FOUI	PMENT CURRENTLY E	XISTS		
Remarks: Total Project Co	st Information:								
		Cost of	T						
Preliminary Engineering:		Approved	†	Aut	horized Fun	ding by Category/Sha			Funding
Preliminary Engineering:	\$67,179	Approved Phases:	Funding Category	<b>A</b> ut Federal	chorized Fun	0 7 0 7	are: Loca Contribu	al ution	Funding By Category
Preliminary Engineering: Right Of Way: Construction:	\$67,179 \$518,155	Approved	Funding Category 5-CMAQ			Local	Loca	al ution \$0	By Category
Right Of Way:	\$67,179 \$518,155 \$1,371,000	Approved Phases:	, ,	Federal	State \$274,20	Local	Loca	ution	<b>By Category</b> \$1,371,000
Right Of Way: Construction:	\$67,179 \$518,155 \$1,371,000	Approved Phases:	5-CMAQ ROW-UTIL	Federal \$1,096,800 \$518,155	State \$274,20	Local 00 \$0	Loca	\$0 \$0	<b>By Category</b> \$1,371,000
Right Of Way: Construction: Construction Engineerin	\$67,179 \$518,155 \$1,371,000 ng: \$82,260	Approved Phases:	5-CMAQ	Federal \$1,096,800 \$518,155	State \$274,20	Local 90 \$0 \$0 \$0	Loca	\$0	By Category \$1,371,000 \$518,155
Right Of Way:  Construction:  Construction Engineerin  Contingencies:	\$67,179 \$518,155 \$1,371,000 ng: \$82,260 \$137,100	Approved Phases:	5-CMAQ ROW-UTIL	Federal \$1,096,800 \$518,155	State \$274,20	Local 90 \$0 \$0 \$0	Loca	\$0 \$0	
Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	\$67,179 \$518,155 \$1,371,000 ng: \$82,260 \$137,100 \$69,647	Approved Phases:	5-CMAQ ROW-UTIL	Federal \$1,096,800 \$518,155	State \$274,20	Local 90 \$0 \$0 \$0	Loca	\$0 \$0	By Category \$1,371,000 \$518,155

OLD VERSION	l						
MPOID / CSJ	17045 /	2941-02-054	4	STIP	Revision Date:		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	2941-02-054	FM 2920	С	TOMBALL	TXDOT HOUSTON DISTRICT	\$1,371,000
STREET:	FM 2920					FUNDING CATEGORY: 5	
LIMITS FROM:	SH 249					VOC:	0.02 kg/day
LIMITS TO:	WILLOW ST					NOx:	0.07 kg/day
TIP DESCRIPTION :	INSTALL NE	W ITS EQUIPMEN	NT AND INFF	RASTRUCTURE	WHERE NO ITS EQU	JIPMENT CURRENTLY EXISTS	

### **Project History:**

Total Project Cost I	nformation:	Cost of Approved		Auth	orized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$67,179	Phases:	1		0 ,	0 ,		Funding
Right Of Way:	\$518,155	\$1,371,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$1,371,000	, ,- , ,	5-CMAQ	\$1.096.800	\$274,200	\$0	\$0	\$1,371,000
Construction Engineering:	\$82,260			4.,070,000	<del></del>	<b></b>	<b>4</b> -	<b>4</b> .,5,555
Contingencies:	\$137,100		Funding by share:	\$1.096.800	\$274,200	\$0	\$0	\$1,371,000
Indirects:	\$69,647			, , , , , , , , , , , , , , , , , , , ,	• , , , ,	•	•	, , , , , , , , , , , , , , , , , , , ,
Bond Financing:	\$0		1					
Total Project Cost	\$2,245,341		1					
			TDC: 0					

**April 2023 Amendments** 

MPOID / CSJ	17088 /	1685-01-10	8	STIP Revision	on Date:			<b>FY 2026</b>
DISTRICT	COUNTY	CSJ	HWY P	HASE C	CITY	PROJECT SPONSO	OR	YOE COS
Houston	Harris	1685-01-108	FM 1960	C N	ONE .	TXDOT HOUSTON D	ISTRICT	\$10,904,00
STREET:	FM 1960					FUNDING CATEGOR	Y: 5	
LIMITS FROM:	SH 249					VOC:	0.70	kg/day
LIMITS TO:	IH 45 N					NOx:	0.58	kg/day
TIP DESCRIPTION :		/ ITS EQLIIDME	NIT AND INIEDACTI	DUCTURE WHERE	NO ITS EOLIIDA	1ENT CURRENTLY EX		,
Remarks:	990/MPOID 1417	(3) on the corrid		026 to coordinate w	ith the intersecti	on improvements const	ruction (CSJ 10	585-01-
, (	990/MPOID 1417	(3) on the corrid						585-01-
Remarks:  Total Project Cos	990/MPOID 1417	(3) on the corrid		Aut	horized Fundi	on improvements const	e: Local	Funding
Remarks:  Total Project Cos Preliminary Engineering:	990/MPOID 1417	Cost of Approved Phases:	dor.****  Funding Category				 e:	
Remarks:  Total Project Cos Preliminary Engineering: Right Of Way:	990/MPOID 1417 t Information: \$534,296	Cost of Approved	dor.***	Aut	horized Fundi	ng by Category/Share	e: Local	Funding By Category
Remarks:  Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$534,296 \$10,904,000 \$5345,200	Cost of Approved Phases:	dor.***  Funding Category	<b>Aut</b> Federal \$8,723,200	horized Fundion State \$2,180,800	ng by Category/Share Local \$0	E: Local Contribution \$0	Funding By Category \$10,904,000
Remarks:  Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	t Information: \$534,296 \$0 \$10,904,000	Cost of Approved Phases:	dor.****  Funding Category	<b>Aut</b> Federal	horized Fundi	ng by Category/Share	e: Local Contribution	Funding By Category \$10,904,000
Remarks:  Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$10,904,000 \$10,904,000 \$10,904,000 \$10,904,000 \$545,200 \$1,090,400 \$553,923	Cost of Approved Phases:	dor.***  Funding Category	<b>Aut</b> Federal \$8,723,200	horized Fundion State \$2,180,800	ng by Category/Share Local \$0	E: Local Contribution \$0	Funding By Category \$10,904,000
Remarks:  Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects: Bond Financing:	t Information: \$534,296 \$0 \$10,904,000 \$: \$545,200 \$1,090,400	Cost of Approved Phases:	dor.***  Funding Category	<b>Aut</b> Federal \$8,723,200	horized Fundion State \$2,180,800	ng by Category/Share Local \$0	E: Local Contribution \$0	Funding By Category \$10,904,000
Remarks:	\$10,904,000 \$10,904,000 \$10,904,000 \$10,904,000 \$545,200 \$1,090,400 \$553,923	Cost of Approved Phases:	dor.***  Funding Category	<b>Aut</b> Federal \$8,723,200	horized Fundion State \$2,180,800	ng by Category/Share Local \$0	E: Local Contribution \$0	Funding

MPOID / CSJ	17088 /	1685-01-108	3	STIP I	Revision Date:		FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	1685-01-108	FM 1960	С	NONE	TXDOT HOUSTON DISTRICT	\$10,904,000
STREET:	FM 1960					FUNDING CATEGORY: 5	
LIMITS FROM:	SH 249					VOC:	0.70 kg/day
LIMITS TO:	IH 45 N					NOx:	0.58 kg/day

**Project History:** Amendment # APR-2022- 2022-04-22 Delay to FY 2024 at the sponsor's request.\*\*\*

Total Project Cost I	nformation:	Cost of Approved	1	Δutl	norized Funding by	Category/Shar	·	
Preliminary Engineering:	\$534,296	Phases:		7-100.	iorized randing by	Gutego: //Gilai	<b></b>	Funding
Right Of Way:	\$0	\$10,904,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$10,904,000	, ,, ,, ,, ,, ,, ,, ,, ,, ,, ,, ,, ,, ,	5-CMAQ	\$8,723,200	\$2,180,800	\$0	\$0	\$10,904,000
Construction Engineering:	\$545,200			ψο,7 23,200	Ψ2,100,000	Ψ*	**	4.0,70.,000
Contingencies:	\$1,090,400		Funding by share:	\$8,723,200	\$2,180,800	\$0	\$0	\$10,904,000
Indirects:	\$553,923			, -, -, -,	, ,,	, .	•	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Bond Financing:	\$0		1 1					
Total Project Cost	\$13,627,819		1 1 1					
			TDC: 0					

**April 2023 Amendments** 

MPOID / CSJ	17122 /	0976-03-109	)	STIP	Revision Date:		FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	0976-03-109	FM 518	C:R	LEAGUE CITY	TXDOT HOUSTON DISTRICT	\$13,390,000
STREET:	FM 518					FUNDING CATEGORY: 5	
LIMITS FROM:	PALOMINO	DR				VOC:	0.23 kg/day
LIMITS TO:	WILLIAMSPC	ORT ST				NOx:	1.04 kg/day
TIP DESCRIPTION:	CONSTRUC	T 10 FOOT WID	E SHARED PA	THI HTIW HTA	ERSECTION IMPROV	EMENTS AND PEDESTRIAN CROS	SSINGS

### Remarks:

Total Project Cost	Information:	Cost of Approved	T	Aut	horized Funding by	Category/Sha	.re:	
Preliminary Engineering:	\$504,700	Phases:	i				Local	Funding
Right Of Way:	\$3,090,000	\$13,390,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$10,300,000	\$13,370,000	5-CMAQ	\$8,240,000	\$2,060,000	\$0	\$0	\$10,300,000
Construction Engineering:	\$515,000		ROW-UTIL	\$3,090,000	\$0	\$0	\$0	\$3,090,000
Contingencies:	\$1,030,000				·	·	·	
Indirects:	\$523,240		Funding by share:	\$11,330,000	\$2,060,000	\$0	\$0	\$13,390,000
Bond Financing:	\$0		1					
Total Project Cost	\$15,962,940							
			TDC: 0					

MPOID / CSJ	17122 /	0976-03-109	)	STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	0976-03-109	FM 518	С	LEAGUE CITY	CITY OF LEAGUE CITY	\$10,300,000
STREET:	FM 518					FUNDING CATEGORY:	5
LIMITS FROM:	PALOMINO	DR				VOC:	0.23 kg/day
LIMITS TO:	WILLIAMSPO	ORT ST				NOx:	1.04 kg/day
TIP DESCRIPTION :	CONSTRUC	T 10 FOOT WID	E SHARED PA	THI HTIW HTA	ERSECTION IMPROV	EMENTS AND PEDESTRIAN CR	OSSINGS

Project History: Amendment # APR-2022- 2022-04-22 Extend the eastern limit to Williamsport Street. Increase federal CMAQ funding from \$4,031,200 to \$8,240,000. Convert local funding to state and increase from \$1,007,800 to \$2,060,000. Modify scope from 8 foot width to 10 foot width.\*\*\*

Total Project Cost I	nformation:	Cost of Approved	1	Autl	norized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$504,700	Phases:	1					Funding
Right Of Way:	\$3,090,000	\$10,300,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$10,300,000	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	5-CMAQ	\$8,240,000	\$2,060,000	\$0	\$0	\$10,300,000
Construction Engineering:	\$515,000			40,2 .0,000	<del>4</del> 2,000,000		**	4.0,000,000
Contingencies:	\$1,030,000		Funding by share:	\$8,240,000	\$2,060,000	\$0	\$0	\$10,300,000
Indirects:	\$523,240		1	• , ,	. , ,	•	•	• , ,
Bond Financing:	\$0		1					
Total Project Cost	\$15,962,940		1					
			TDC: 0					

**April 2023 Amendments** 

MPOID / CSJ	17129 /	0912-72-373	}	STIP	Revision Date	:	FY 2019
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-373	CS	C:E	HOUSTON	MEMORIAL CITY REDEVELOPMENT AUTHORITY	\$14,989,932
STREET:	GESSNER DR	<b>t</b>				FUNDING CATEGORY: 3,7	
LIMITS FROM:	LONG POIN	T RD				VOC:	kg/day
LIMITS TO:	IH 10 W					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRU RECONSTRU		TO INCLUE	DE DRAINAGE IN	MPROVEMENTS, RC	PADWAY REHABILITATION AND SIDE	WALK

Remarks:

(Federal: \$343,966; Local: \$343,966).\*\*\*

Total Project Cost	Information:	Cost of Approved	1	Autho	rized Funding I	by Category/Sha	re:	From diamon
Preliminary Engineering:	\$700,197	Phases:	1		_		Local	Funding
Right Of Way:	\$0	\$14,989,932	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$14,289,735	\$14,707,73 <b>2</b>	3-LOCAL CONT	\$0	\$0		\$10,000,000	\$10,000,000
Construction Engineering:	\$714,487		7-STP-MM	\$3,785,566	\$0	\$1,204,366	\$0	\$4,989,932
Contingencies:	\$1,428,973			41,111,111			,	4 70 00 00
Indirects:	\$725,919		Funding by share:	\$3,785,566	\$0	\$1,204,366	\$10,000,000	\$14,989,932
Bond Financing:	\$0		1					
Total Project Cost	\$17,859,311							
			TDC: 0					

OLD VERSION	1						
MPOID / CSJ	17129 /	0912-72-373	3	STIP	Revision Date:	}	FY 2019
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-373	CS	C:E	HOUSTON	MEMORIAL CITY REDEVELOPMENT AUTHORITY	\$14,302,000
STREET:	GESSNER DE	₹				FUNDING CATEGORY: 3,7	
LIMITS FROM:	LONG POIN	IT RD				VOC:	kg/day
LIMITS TO:	IH 10 W					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRU RECONSTRU		TO INCLUE	DE DRAINAGE II	MPROVEMENTS, RO	ADWAY REHABILITATION AND SID	EWALK

Project History: Amendment # DEC-2017A- 2017-12-15 Change sponsor from Memorial Management District to Memorial City Redevelopment Authority.\*\*\*

Amendment # MAR-2018A- 2018-03-23 Combine with 17054 including transferring federal funding and extending to Long Point Road.\*\*\*

Total Project Cost I	Information:	Cost of Approved		Author	ized Funding b	y Category/Shar	·e:	
Preliminary Engineering:	\$668,063	Phases:				,		Funding
Right Of Way:	\$0	\$14,302,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$13,633,937	. , ,	3-LOCAL CONT	\$0	\$0		\$10,000,000	\$10,000,000
Construction Engineering:	\$681,697		7-STP-MM	·	-	#0/0 400	• , ,	• • •
Contingencies:	\$1,363,394			\$3,441,600	\$0	\$860,400	\$0	\$4,302,000
Indirects:	\$692,604		Funding by share:	\$3,441,600	\$0	\$860.400	\$10,000,000	\$14,302,000
Bond Financing:	\$0		Funding by snare.	\$3,441,600	Φ0	\$660, <del>4</del> 00	\$10,000,000	\$14,302,000
<b>Total Project Cost</b>	\$17,039,695		1 1 1					
			TDC:					

**April 2023 Amendments** 

MPOID / CSJ	18029 /	0027-08-147	7	STIP	Revision Date:		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0027-08-147	US 90A	С	NONE	TXDOT HOUSTON DISTRICT	\$35,000,000
STREET:	US 90A					FUNDING CATEGORY: 2	
LIMITS FROM:	FM 359					VOC:	kg/day
LIMITS TO:	SH 99					NOx:	kg/day

**Project History:** Amendment# APR-2023- 2023-04-28: Delay to FY 2025 due to utilities issues.

#### Remarks:

Total Project Cost	Information:	Cost of Approved	T	Δu <sub>t</sub>	horized Funding by	Category/Sha		
Preliminary Engineering: Right Of Way:	\$1,715,000	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$35,000,000	\$35,000,000	2-METRO-TMA	\$28,000,000	\$7,000,000	\$0	\$0	\$35,000,000
Construction Engineering:	\$1,400,000							
Contingencies:	\$3,500,000		Funding by share:	\$28,000,000	\$7,000,000	\$0	\$0	\$35,000,000
Indirects:	\$1,778,000		1					
Bond Financing:	\$0		1					
Total Project Cost	\$43,393,000		1					
			TDC: 0					

OLD VERSION							
MPOID / CSJ	18029 /	0027-08-147	7	STIP	Revision Date	:	FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0027-08-147	US 90A	С	NONE	TXDOT HOUSTON DISTRICT	\$35,000,000
STREET:	US 90A					FUNDING CATEGORY: 2	
LIMITS FROM:	FM 359					VOC:	kg/day
LIMITS TO:	SH 99					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRU	JCT AND WIDE	N FROM 4 TO	O 6 LANES DIVID	DED (PHASE 2 OF 3	3)	

### **Project History:**

Total Project Cost I	nformation:	Cost of Approved	1	Aut	norized Funding by	Category/Shar	re:	
Preliminary Engineering:	\$1,715,000	Phases:	1		0 ,	0 ,		Funding
Right Of Way:	\$0	\$35,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$35,000,000	, , ,	2-METRO-TMA	\$28,000,000	\$7.000.000	\$0	\$0	\$35,000,000
Construction Engineering:	\$1,400,000			<del>4</del> 20,000,000	47,000,000	**	<b>4</b> -	400,000,000
Contingencies:	\$3,500,000		Funding by share:	\$28,000,000	\$7.000.000	\$0	\$0	\$35,000,000
Indirects:	\$1,778,000			, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, , , , , , , , , , , , , , , , , , , ,	•	•	,,,,
Bond Financing:	\$0		1					
Total Project Cost	\$43,393,000		1					
			TDC: 0					

**April 2023 Amendments** 

PROPOSED V	ERSION						
MPOID / CSJ	18048 /	0271-16-111		STIP	Revision Date:		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0271-16-111	IH 610	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$200,717,000
STREET: LIMITS FROM:	IH 610 AT SH 35					FUNDING CATEGORY: 2,12 VOC:	kg/day
LIMITS TO: TIP DESCRIPTION :			,		/B-NB; EB-NB) (SH 35	NOx:	kg/day
	SEGMENT C)	(DC RAMPS ON	THE NORTH	I SIDE OF IH 610	0 S)		

**Project History:** Amendment# APR-2023- 2023-04-28 Delay to FY 2026 due to ROW and utilities issues. Add (SH 35 SEGMENT C) (DC RAMPS ON THE NORTH SIDE OF IH 610 S) to description.

Remarks:

Total Project Cost	Information:	Cost of Approved	T	Aut	thorized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$9,800,000	Phases:					Local	Funding
Right Of Way:	\$717,000	\$200,717,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$200,000,000	\$200,717,000	2-METRO-TMA	\$45,200,000	\$11,300,000	\$0	\$0	\$56,500,000
Construction Engineering:	\$8,000,000		12-STRATEGIC	\$114,800,000	\$28,700,000	\$0	\$0	\$143,500,000
Contingencies:	\$20,000,000		ROW-UTIL	\$717.000	\$0	\$0	\$0	\$717,000
Indirects:	\$10,160,000		1	Ψ717,000	Ψ0	Ψ0	Ψ0	Ψ/17,000
Bond Financing:	\$0		Funding by share:	\$160,717,000	\$40,000,000	\$0	\$0	\$200,717,000
Total Project Cost	\$248,677,000		1					
			TDC: 0					

MPOID / CSJ	18048 /	0271-16-111		STIP	Revision Date:		FY 2024	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Harris	0271-16-111	IH 610	С	HOUSTON	TXDOT HOUSTON DISTRICT	\$200,000,000	
STREET:	IH 610					FUNDING CATEGORY: 2,12		
LIMITS FROM:	AT SH 35					VOC:	kg/day	
LIMITS TO:	-					NOx:	kg/day	

#### **Project History:**

Total Project Cost Preliminary Engineering:	Information: \$9.800.000	Cost of Approved Phases:		e:				
, , ,	.,,,	i nascs.	1				_ Local	Funding
Right Of Way:	\$717,000	\$200,000,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$200,000,000		2-METRO-TMA	\$45,200,000	\$11,300,000	\$0	\$0	\$56,500,000
Construction Engineering:	\$8,000,000		12-STRATEGIC	\$114,800,000	\$28,700,000	\$0	\$0	\$143,500,000
Contingencies:	\$20,000,000		120110112010	\$114,600,000	\$26,700,000	φυ	φυ	\$143,300,000
Indirects:	\$10,160,000		Funding by share:	\$160,000,000	\$40.000.000	\$0	\$0	\$200.000.000
Bond Financing:	\$0		T driding by share.	φ100,000,000	φτο,000,000	φυ	φυ	φ200,000,000
Total Project Cost	\$248,677,000		1					
			TDC: 0					

**April 2023 Amendments** 

DISTRICT   COUNTY   CS    HWY   PHASE   CITY   PROJECT SPONSOR   YOE CO	PROPOSED V									
Houston   Harris   VA   T	MPOID / CSJ	18160 /			STIP	Revision Dat	te:			FY 2024
STREET:   METRORAPID GUIFTON CORRIDOR   FUNDING CATEGORY: 3   Indiff STROM:   MESTRARK/LOWER UPTOWN TRANSIT CENTER   VOC:   legiday   Mox:   legiday   legiday   Mox:   legiday   legida	DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PR	OJECT SPON	SOR	YOE COS
LIMITS FROM:   WESTPARK/LOWER UPTOWN TRANSIT CENTER	Houston	Harris		VA	Т	HOUSTON		METRO		\$250,000,00
No:	STREET:	METRORAPID	GULFTON CO	ORRIDOR			FUNDI	NG CATEGO	RY: 3	
TIP DESCRIPTION: SOUTHERN EXTENSION OF METRORAPID SILVER LINE  Project History: Amendment # APR-2023- 2023-04-28 Advance to FY 2024 of the TIP from FY 2028 of the 10Y with \$250M of Local funding in anticipation of METRO seeking federal funding for all phases including environmental, right-of-way, utilities, design and construction. Remarks:  Total Project Cost Information: Approved Phases: \$0	LIMITS FROM:	WESTPARK/LO	OWER UPTOW	VN TRANSIT CEN	NTER		VOC:		k	g/day
TOTAL Project Cost Information: Approved Phases: 5250,000,000  OCONTRIVENDE NO. 50  Bond Financing: 50  TOTAL Project Cost Information: Approved Phases: 50  Bond Financing: 50  Bond Financing: 50  Bond Financing: 50  Contingencies: 150  Bond Financing: 50  Bond Financing: 50  Bond Financing: 50  Contrivending Financing: 50  Bond Financing: 50	LIMITS TO:	HILL CROFT A	VFNUF & BFFC	CHNUT ST			NOx:		k	g/day
of METRO Seeking federal funding for all phases including environmental, right-of-way, utilities, design and construction.  Remarks:  Total Project Cost Information: Preliminary Engineering: \$0 Preliminary Engineering: \$0 S250,000,000 Construction: \$250,000,000 Construction: \$250,000,000 Construction: \$10 Contingencies: \$0 Indirects: \$0 Bond Financing: \$0 Total Project Cost \$250,000,000  TDC: \$0  TDC: \$0	TIP DESCRIPTION :				LVER LINE					,
Preliminary Engineering   S0   Phases	of METRO seeking fe								Local funding in an	ticipation
Right Of Way:	•		Approved	T		Authorized	d Funding by C	Category/Sha	re:	
Construction   \$30,000,000   \$250,		·		Funding Category	Fod	eral	State	l ocal	Local Contribution	Funding By Category
Construction Engineering   \$0	,		\$250,000,000		red			Local		\$250,000,000
Contingencies: \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0						Ψ0	Ψ0		φ230,000,000	φ230,000,000
Indirects: \$0 Bond Financing: \$0 Total Project Cost \$250,000,000  TDC: 0    TDC: 0		· .		Funding by share	:	\$0	\$0	\$0	\$0	\$250,000,000
STIP Revision Date:   FY 2021	-			1						
Total Project Cost \$250,000,000    TDC: 0   TDC: 0										
Houston Harris VA T HOUSTON METRO \$180,788,58  STREET: UPTOWN BRT FUNDING CATEGORY: 3  LIMITS FROM: Bellaire/Uptown Transit Center VOC: kg/day  LIMITS TO: Gulfton Transit Center NOx: kg/day  TIP DESCRIPTION: SOUTHERN EXTENSION OF UPTOWN BRT  Project History: Amendment # MAY-2020- 2020-05-22 Program in FY 2030 of the Ten-Year Plan with local funding.*** Amendment # JUL-2021- 2021-07-23  Modify Description and advance from FY 2030 to FY 2028. Update Total Project Cost.***  Remarks:  Total Project Cost Information: Approved Phases: Right Of Way: \$0 \$180,788,558  Right Of Way: \$0 \$180,788,558  Construction: \$180,788,558  Construction: \$180,788,558  Construction: \$10 \$0 \$0 \$0 \$180,788,558  LOCAL \$0 \$0 \$0 \$0 \$180,788,558  Funding by share: \$0 \$0 \$0 \$0 \$0 \$180,788,558										
STREET: UPTOWN BRT  LIMITS FROM: Bellaire/Uptown Transit Center  VOC: kg/day  LIMITS TO: Gulfton Transit Center  NOx: kg/day  TIP DESCRIPTION: SOUTHERN EXTENSION OF UPTOWN BRT  Project History: Amendment # MAY-2020- 2020-05-22 Program in FY 2030 of the Ten-Year Plan with local funding.*** Amendment # JUL-2021- 2021-07-23 Modify Description and advance from FY 2030 to FY 2028. Update Total Project Cost.***  Remarks:  Total Project Cost Information: Approved Phases: Right Of Way: \$0 \$180,788,558 Construction: \$180,788,558 Construction: \$180,788,558 Construction: \$180,788,558 Source Sou					STIP	Revision Dat	te:			FY 2028
LIMITS FROM: Bellaire/Uptown Transit Center VOC: kg/day LIMITS TO: Gulfton Transit Center NOx: kg/day TIP DESCRIPTION: SOUTHERN EXTENSION OF UPTOWN BRT  Project History: Amendment # MAY-2020- 2020-05-22 Program in FY 2030 of the Ten-Year Plan with local funding.*** Amendment # JUL-2021- 2021-07-23 Modify Description and advance from FY 2030 to FY 2028. Update Total Project Cost.***  Remarks:  Total Project Cost Information: Approved Preliminary Engineering: \$0 Phases: Right Of Way: \$0 \$180,788,558 Funding Category Federal State Local Contribution By Category Construction: \$180,788,558 LOCAL \$0 \$0 \$0 \$180,788,558 \$180,788,558 Construction Engineering: \$0 Funding by share: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$180,788,558 Indirects: \$0	MPOID / CSJ	18160 /	CSJ	HWY				OJECT SPON:	SOR	FY 2028
LIMITS TO: Gulfton Transit Center NOx: kg/day  TIP DESCRIPTION: SOUTHERN EXTENSION OF UPTOWN BRT  Project History: Amendment # MAY-2020- 2020-05-22 Program in FY 2030 of the Ten-Year Plan with local funding.*** Amendment # JUL-2021- 2021-07-23 Modify Description and advance from FY 2030 to FY 2028. Update Total Project Cost.***  Remarks:  Total Project Cost Information: Approved Preliminary Engineering: \$0 Phases: Right Of Way: \$0 \$180,788,558 Funding Category Federal State Local Contribution By Category Construction: \$180,788,558 Construction: \$180,788,558 Construction: \$0 \$0 \$0 \$180,788,558 \$180,788,558 Indirects: \$0 \$0 \$0 \$0 \$0 \$180,788,558 S180,788,558 Indirects: \$0 \$0 \$0 \$0 \$0 \$180,788,558 S180,788,558 S18	MPOID / CSJ	18160 /	CSJ		PHASE	CITY			SOR	
LIMITS TO: Gulfton Transit Center NOx: kg/day  TIP DESCRIPTION: SOUTHERN EXTENSION OF UPTOWN BRT  Project History: Amendment # MAY-2020- 2020-05-22 Program in FY 2030 of the Ten-Year Plan with local funding.*** Amendment # JUL-2021- 2021-07-23 Modify Description and advance from FY 2030 to FY 2028. Update Total Project Cost.***  Remarks:  Total Project Cost Information: Approved Phases: Right Of Way: \$0 \$180,788,558 Right Of Way: \$0 \$180,788,558 Construction: \$180,788,558 Construction: \$180,788,558 Construction: \$0 \$180,788,558 Contingencies: \$0 Indirects: \$0 \$0 \$0 \$0 \$180,788,558  Funding by share: \$0 \$0 \$0 \$0 \$180,788,558  Funding by share: \$0 \$0 \$0 \$0 \$180,788,558	MPOID / CSJ  DISTRICT  Houston	18160 / COUNTY Harris	·		PHASE	CITY	PR	METRO		YOE COS
TIP DESCRIPTION: SOUTHERN EXTENSION OF UPTOWN BRT  Project History: Amendment # MAY-2020- 2020-05-22 Program in FY 2030 of the Ten-Year Plan with local funding.*** Amendment # JUL-2021- 2021-07-23 Modify Description and advance from FY 2030 to FY 2028. Update Total Project Cost.***  Remarks:  Total Project Cost Information: Approved Phases: Funding Category Federal State Local Contribution By Category Funding Category Federal State Local Contribution By Category Funding State Local Contribution By Category Federal State Local Contribution State State Local Contribution State Sta	MPOID / CSJ DISTRICT Houston STREET:	18160 / COUNTY  Harris  UPTOWN BR	т	VA	PHASE	CITY	<b>PR</b> FUNDI	METRO	RY: 3	YOE COS
Modify Description and advance from FY 2030 to FY 2028. Update Total Project Cost.***  Remarks:  Total Project Cost Information: Approved Preliminary Engineering: \$0 Phases:  Right Of Way: \$0 \$180,788,558 Construction: \$180,788,558 Construction Engineering: \$0 Contingencies: \$0 Con	MPOID / CSJ  DISTRICT  Houston  STREET: LIMITS FROM:	LATION BROWN BROWN BELLATION BROWN BROWN BROWN BROWN BROWN BROWN BROWN BELLATION BELLATION BELLATION BELLATION BELLATION BELLATION BROWN B	T n Transit Cente	VA	PHASE	CITY	FUNDI VOC:	METRO	RY: 3	YOE COS \$180,788,55
Approved Phases: Right Of Way: Construction: S180,788,558 Construction: Contingencies: S0 Funding Category Federal State Local Contribution Funding By Category By Category Federal State Local S0 S180,788,558 Funding Sy Category S180,788,558 Funding Sy Category S180,788,558 S180,788,58	MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO:	LATION BROWN BROWN BELLATION Gulfton Transit	T n Transit Cente t Center	VA er	PHASE	CITY	FUNDI VOC:	METRO	RY: 3	YOE COS \$180,788,55
Preliminary Engineering:         \$0         Phases:         Funding Category         Federal         State         Local Contribution         Funding By Category           Construction:         \$180,788,558         LOCAL SO \$0         \$180,788,558	MPOID / CSJ  DISTRICT  Houston  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History:	Harris  UPTOWN BRT Bellaire/Uptow Gulfton Transit SOUTHERN E	T n Transit Cente t Center XTENSION OF	VA  F UPTOWN BRT  O5-22 Program in	T T FY 2030 of th	CITY HOUSTON	FUNDI VOC: NOx: with local fundin	METRO NG CATEGO	RY: 3 k k	YOE COS \$180,788,55 g/day g/day
Right Of Way:         \$0         \$180,788,558         Funding Category         Federal         State         Local         Contribution         By Category           Construction:         \$180,788,558         LOCAL         \$0         \$0         \$180,788,558 <td>MPOID / CSJ  DISTRICT  Houston  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History:  Remarks:</td> <td>LATER AMENDAL PROCESS OF THE PROCESS OF T</td> <td>T n Transit Center t Center XTENSION OF AY-2020- 2020- on and advance of</td> <td>VA  F UPTOWN BRT  O5-22 Program in</td> <td>T T FY 2030 of th</td> <td>CITY  HOUSTON  the Ten-Year Plan ate Total Project</td> <td>FUNDI VOC: NOx: with local fundii Cost.****</td> <td>METRO NG CATEGO</td> <td>RY: 3 k k</td> <td>YOE COS \$180,788,55 g/day g/day</td>	MPOID / CSJ  DISTRICT  Houston  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History:  Remarks:	LATER AMENDAL PROCESS OF THE PROCESS OF T	T n Transit Center t Center XTENSION OF AY-2020- 2020- on and advance of	VA  F UPTOWN BRT  O5-22 Program in	T T FY 2030 of th	CITY  HOUSTON  the Ten-Year Plan ate Total Project	FUNDI VOC: NOx: with local fundii Cost.****	METRO NG CATEGO	RY: 3 k k	YOE COS \$180,788,55 g/day g/day
Construction:         \$180,788,558         LOCAL         \$0         \$180,788,558 <th< td=""><td>MPOID / CSJ  DISTRICT  Houston  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History:  Remarks:</td><td>LAMENDAMENT HARRIS  UPTOWN BRT Bellaire/Uptow Gulfton Transit SOUTHERN EX  Amendment # MA Modify Description  st Information:</td><td>n Transit Center Center XTENSION OF AY-2020- 2020- on and advance of Approved</td><td>VA  F UPTOWN BRT  O5-22 Program in</td><td>T T FY 2030 of th</td><td>CITY  HOUSTON  the Ten-Year Plan ate Total Project</td><td>FUNDI VOC: NOx: with local fundii Cost.****</td><td>METRO NG CATEGO</td><td>RY: 3 k k nent # JUL-2021- 2</td><td>YOE COS \$180,788,55 g/day g/day </td></th<>	MPOID / CSJ  DISTRICT  Houston  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History:  Remarks:	LAMENDAMENT HARRIS  UPTOWN BRT Bellaire/Uptow Gulfton Transit SOUTHERN EX  Amendment # MA Modify Description  st Information:	n Transit Center Center XTENSION OF AY-2020- 2020- on and advance of Approved	VA  F UPTOWN BRT  O5-22 Program in	T T FY 2030 of th	CITY  HOUSTON  the Ten-Year Plan ate Total Project	FUNDI VOC: NOx: with local fundii Cost.****	METRO NG CATEGO	RY: 3 k k nent # JUL-2021- 2	YOE COS \$180,788,55 g/day g/day 
Construction Engineering: \$0  Contingencies: \$0  Funding by share: \$0 \$0 \$0 \$180,788,5  Indirects: \$0	MPOID / CSJ  DISTRICT  Houston  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History:  Remarks:  Total Project Co  Preliminary Engineering	LAMENDER TO THE PROPERTY OF T	T n Transit Center t Center XTENSION OF AY-2020- 2020- on and advance to Cost of Approved Phases:	VA  F UPTOWN BRT  -05-22 Program in from FY 2030 to F	T  FY 2030 of the Y 2028. Update	HOUSTON  the Ten-Year Plan ate Total Project	FUNDI VOC: NOx: with local fundin Cost.****	METRO NG CATEGO ng.*** Amendn	RY: 3 k k nent # JUL-2021- 2	YOE COS \$180,788,55 g/day g/day
Indirects: \$0	MPOID / CSJ  DISTRICT  Houston  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History:  Remarks:  Total Project Co  Preliminary Engineering  Right Of Way:	LAMENDER LAM	T n Transit Center t Center XTENSION OF AY-2020- 2020- on and advance to Cost of Approved Phases:	VA  E UPTOWN BRT  05-22 Program in from FY 2030 to F	T  FY 2030 of the Y 2028. Update	HOUSTON  The Ten-Year Plan ate Total Project  Authorized	FUNDI VOC: NOx: with local fundin Cost.***  Funding by C	METRO NG CATEGO ng.*** Amendn	RY: 3  k k nent # JUL-2021- 2	YOE COS \$180,788,55 g/day g/day 
·	MPOID / CSJ  DISTRICT  Houston  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History:  Remarks:  Total Project Co  Preliminary Engineering Right Of Way: Construction:	LAMENDERS BELLEN BENDERS BELLEN BELLE	T n Transit Center t Center XTENSION OF AY-2020- 2020- on and advance to Cost of Approved Phases:	VA  E UPTOWN BRT  05-22 Program in from FY 2030 to F	T  FY 2030 of the Y 2028. Update	HOUSTON  The Ten-Year Plan ate Total Project  Authorized	FUNDI VOC: NOx: with local fundin Cost.***  Funding by C	METRO NG CATEGO ng.*** Amendn	RY: 3  k k nent # JUL-2021- 2	YOE COS \$180,788,55 g/day g/day 
Boud Financing: \$0 ;	MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineerin Contingencies:	I8160 / COUNTY  Harris  UPTOWN BRT Bellaire/Uptow Gulfton Transit SOUTHERN E: Amendment # M/ Modify Description  st Information: \$0 \$180,788,558 g: \$0 \$0	T n Transit Center t Center XTENSION OF AY-2020- 2020- on and advance to Cost of Approved Phases:	VA  F UPTOWN BRT  05-22 Program in from FY 2030 to F  Funding Category  LOCAL	T  FY 2030 of the Y 2028. Update Fee	HOUSTON  The Ten-Year Plan ate Total Project  Authorized deral  \$0	FUNDI VOC: NOx: with local fundin Cost.***  Funding by C  State \$0	METRO NG CATEGO ng.*** Amendn ategory/Shar	RY: 3  k k nent # JUL-2021- 2  re:  Contribution \$180,788,558	YOE COS \$180,788,55 g/day g/day 021-07-23
	MPOID / CSJ  DISTRICT  Houston  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History:  Remarks:  Total Project Co  Preliminary Engineering Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	I8160 / COUNTY  Harris  UPTOWN BRT Bellaire/Uptow Gulfton Transit SOUTHERN E: Amendment # M/ Modify Description  st Information: \$0 \$180,788,558 ng: \$0 \$0 \$0	T n Transit Center t Center XTENSION OF AY-2020- 2020- on and advance to Cost of Approved Phases:	VA  F UPTOWN BRT  05-22 Program in from FY 2030 to F  Funding Category  LOCAL	T  FY 2030 of the Y 2028. Update Fee	HOUSTON  The Ten-Year Plan ate Total Project  Authorized deral  \$0	FUNDI VOC: NOx: with local fundin Cost.***  Funding by C  State \$0	METRO NG CATEGO ng.*** Amendn ategory/Shar	RY: 3  k k nent # JUL-2021- 2  re:  Contribution \$180,788,558	YOE COS \$180,788,55 g/day g/day .021-07-23 Funding By Categor; \$180,788,55

TDC:

**April 2023 Amendments** 

PROPOSED VE	RSION							
MPOID / CSJ	18260 /	0912-00-62	2	STIP Revisi	on Date:			FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE COS
Houston	Multiple	0912-00-622	VA	1 T	NONE	METRO		\$40,317,00
STREET:	HOUSTON-G	ALVESTON TM	1A		FL	JNDING CATEGO	RY: 5	
LIMITS FROM:	VA				V	OC:	0.57 k	g/day
LIMITS TO:	VA				N	Ox:	0.60 k	g/day
TIP DESCRIPTION:	REGIONAL TI	RANSIT FARE C	COLLECTION SYS	STEM (FY 2023-2026)				
Project History:				m FY 2025 in the 10\P. Change the sponso		•	- 0	, ,
Total Project Cos		Approved	T	Au	thorized Funding	by Category/Sha	re:	
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	\$70,317,000	5-CMAQ	\$40,317,000	\$0	\$0	\$0	\$40,317,000
Construction: Construction Engineering	\$40,317,000 g: \$0			Ψτο,517,000	φ0	ΨΟ	φ0	φτο,517,000
Contingencies:	ş. şu		Funding by share	\$40,317,000	\$0	\$0	\$0	\$40,317,000
Indirects:	\$0		1					
Bond Financing:	\$0							
Total Project Cost	\$40,317,000		1					
OLD VERSION MPOID / CSJ		0912-00-62	2	STIP Revisi	on Date:			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE COS
Houston	Multiple	0912-00-622	VA	Set-Aside N	NONE	H-GAC		\$12,656,00
STREET:	HOUSTON-G	ALVESTON TM	1A		FU	JNDING CATEGO	RY: 5	
LIMITS FROM:	VA				V	OC:	0.57 k	g/day
LIMITS TO:	VA				N	Ox:	0.60 k	
TIP DESCRIPTION :		RANSIT FARE C	COLLECTION SYS	STEM (FY 2023-2026)			0.00	,
Project History:			04-22 Reduce the on in FY 2022.***	balance by \$5M which	n will be used to pro	ogram MPO ID 1884	46 METRO Regiona	l Transit
Remarks:								
Total Project Cos	t Information:	Cost of						
Preliminary Engineering:	\$0	Approved Phases:	1 1 1	Aut	horized Funding	by Category/Shar		Funding
Right Of Way:	\$0	\$12,656,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$12,656,000		5-CMAQ	\$12,656,000	\$0	\$0	\$0	\$12,656,000
Construction Engineering	g: \$0			<del>+</del> . <del>-</del> ,000,000	Ψ0	Ψ*	+*	∓ . <del>_</del> ,555,66
Contingencies:	\$0		Funding by share	e: \$12,656,000	\$0	\$0	\$0	\$12,656,000
Indirects:	\$0		1					
Bond Financing:	\$0		I I					

TDC: 0

\$12,656,000

**Total Project Cost** 



### **February 3, 2023**

Mr. Craig Raborn
Director of Transportation Planning
Houston-Galveston Area Council

Re: Memorial City Redevelopment Authority – Gessner Road Reconstruction CSJ: 0912-72-373

Dear Mr. Raborn,

The Memorial City Redevelopment Authority (MCRA) was awarded funding by the Houston-Galveston Area Council (H-GAC) for the subject project in 2015. The project design was completed in May 2019, construction began in July 2019 and construction was completed in November 2021. In January 2023 we received initial project close-out documentation from the Texas Department of Transportation (TxDOT). The close out documentation indicated that the project had experienced \$829,529.50 in increased costs between project letting and project close-out. Most of this cost increase (\$687,931.84) is associated with the costs that TxDOT incurred via their performance of construction management services for the project. The notification received in January 2023 was the first time that cost information associated with construction management services had been relayed to the MCRA.

Upon project letting, TxDOT provided an estimate for their construction management and engineering reviews of \$1,290,000 (9% of total cost). At close out, those costs totaled \$1,977,931.84 (13.4% of construction cost). The project was let and managed by TxDOT. Construction management services were provided by TxDOT, via a third-party contractor. The MCRA was not party to the award or management of that contract.

The project was completed per the project schedule and the construction contract itself was generally consistent with the budget and engineer's estimate (within 1.4%). TxDOT informed the MCRA that the reason for the increased construction management and engineering cost was due to the utilization of a third-party contractor rather than TxDOT staff, which is a change in how TxDOT has managed local government projects in the past. This method of completing the work was not incorporated in TxDOT's original statement of cost received by the MCRA in 2019.

The MCRA requests H-GAC participation in the amount associated with TxDOT's increased construction management and engineering costs of \$687,931.84. The MCRA interprets this as different than a cost increase; it is a cost generated due to an unforeseeable change in regulations being applied to this project. It is our understanding that a similar shift to third-party construction management has been applied to another MCRA project that is underway, indicating that this is a condition that may affect other projects in the region.

Sincerely,

Vice Chairman

John Rickel

Memorial City Redevelopment Authority

cc: Scott Bean – Administrator

Attachments: TxDOT Statement of Cost, Reconciliation Summary

#### STATEMENT OF COST Memorial City Redevelopment Authority January 10, 2023

Project	Preliminary Engineering/ CONSTF-LGPT	Construction	Construction Engineering	Sponsor Reimbursement/ CNSTF-LGPR	Total
STP 2018 (495)MM					
0912-72-373	\$311,588.64	\$14,732,240.69	\$1,686,343.20	\$0.00	\$16,710,172.53
			% Participation		
Preliminary Engineeri	ng Portion Funded by Entit	ty (20% of \$311,588.64) ***	20%		\$62,317,73
Construction Portion	Funded by Entity (20% of 8	33,990,411.38) *	20%		\$798,082.27
Construction Enginee	ring Portion Funded by En	tity (100% of \$1,666,343.20) **	100%		\$1,888,343.20
Preliminary Engineeri	ng Portion Funded by Entit	ty 100%	100%		\$0.00
Construction Portion	Funded by Entity (100% of	Local \$10,518,821.22)	100%		\$10,000,000.00
Construction Portion	Funded by Entity (100% Lo	ocal - after Federal Maximum of \$3,441,60	100%		\$0.00
Construction Portion Fu	inded by Entity (100% of Lo	cel \$48,411.22 Non-Part)	100%		\$48,411.22
Adjustment					
Total Amount Charges	able To Entity				\$13,268,572.53
Advanced Cash Paym	nents				\$12,439,043.05
Less: Amount Charge	able				\$13,268,572.53
Total Amount Due Fr	om Local Entity				(\$829,529.48)
			Certified Correct:		
		,	Cerumeu Correct.		
		-			
			Adam C. Galland, P.I Director of Construct		(713) 802-5481 Date

CSJ: 0912-72-373 Reconstruct Gessner Road from Long Point to IH 10, including drainage improvements and sidewalk reconstruction.

CONSTRUCTION

\$14,732,240.69 Total Construction Cost -\$3,192,329.09 80% Fed Funding (of \$3,990,411.38) \$0.00 100% Entity Item - CO # \$0.00 100% State - Federal Non-Participation Items

\* \$11,539,911.60

Construction Engineering

\$1,666,343.20 Total CE Costs \$0.00 Other \$0.00 CE - 100% Local \*\* \$1,666,343.20

Preliminary Engineering/CONSTF-LGPT \$311,588.84 Total PE Costs -\$249,270.91 80% Fed Funding \$0.00 PE - 100% Local \$62,317.73

ltems	TIRZ 17/TxDOT Agreement*1	Bid	Actual *2	Delta b/w Actual and Agreement	Delta b/w Actual and Bid
Construction Cost without Force Account/Change Orders Items	\$13,119,118.26	\$13,891,860.46	\$13,800,286.25	\$681,167.99	(\$91,574.21)
Force Account	\$1,471,524.79		\$728,484.35	(\$743,040.44)	
Change Orders			\$203,470.11	\$203,470.11	
Construction Management	\$1,220,000		\$1,666,343.20	\$446,343.20	
Engineering/Review	\$70,000		\$311,588.64	\$241,588.64	
Total	\$15,880,643.05		\$16,710,172.55	\$829,529,50	

Change Orders Summary	
Irrigation meters not part of LS amount - TxDOT approved it	\$121,687.95
Unforeseen Condition - San Swr Repair	\$26,475.41
Remove Conc Curb	\$10,842.00
Concrete Collar for Stm Swr Box	\$9,896.00
Cast in Place Culvert	\$13,455.35
Striping	\$4,504.12
Loop Detectors	\$4,836.48
Adjustments	\$9,772.80
SBMD Monument Foundation	\$2,000.00
Total	\$203,470.11

\$687,931.84

Note \*1

#### FUNDING COST ESTIMATE 7/19/2019

EXPENSES	COUNTY	FEDERAL	TOTAL
Construction Costs Eligible for Federal Reimbursement	\$2,347,424.45	\$9,389,697.81	\$11,737,122.26
Force Account Eligible for Federal Reimbursement	\$80,600,00	\$322,400.00	\$403,000.00
Force Account Not Eligible for Federal Reimbursement	\$1,068,524.79	\$0.00	\$1,068,524,79
Construction Costs Not Eligible for Federal Reimbursement	\$1,381,996.00	\$0.00	\$1,381,990.00
TxDOT Construction Management Eligible Items	\$220,000.00	\$880,000.00	\$1,100,000.00
TxDOT Construction Management Non-Eligible Items	\$120,000.00	\$0.00	\$120,000.00
Review Cost	\$14,000.00	\$56,000.00	\$70,000.00
TOTAL ROADWAY PROJECT	\$5,232,545.24	\$10,648,097.81	\$15,880,643.05

MATCHING FUNDS OWED BY MEMORIAL COSTS IN EXCESS OF FED SHARE COSTS PAID BY MEMORIAL FUNDS OWED BY MEMORIAL

TOTAL FEDERAL FUNDS AVAILABLE =

\$5,232,545,24 \$7,206,497.81 (\$10,648,097,81 - \$3,441,600) <u>-\$14,000,00</u> \$12,425,043,05

\$3,441,600.00

Note \*2

1.40%

### STATEMENT OF COST Memorial City Redevelopment Authority January 10, 2023

Project	Preliminary Engineering/ CONSTF-LGPT	Construction	Construction Engineering	Sponsor Reimbursement/ CNSTF-LGPR	Total
STP 2018 (495)MM 0912-72-373	\$311,588.64	814,732,240,69	\$1,666,343.20	\$0,00	816,710,172.53
			% Participation		
	ng Portion Funder by Emil		20%		\$62,317.73
	funded by Entity (20% of 4		20%		\$798,082,27
		ity (100% of \$1,666,343.20) **	100N		\$1,000,343,20
	ng Portion Funded by Entit		100%		\$0.00
	funded by Entity (100% of		100%		\$10,000,000.00
		cal - after Federal Maximum of \$3,441.60	100%		\$0.00
	nded by Entity (100% of Lo	ral \$48,411.22 Non Part)	100%		\$48,411.22
Adjustment					
Total Amount Charges	ible To Entity				\$13,268,572,53
Advanced Cash Payrs	ents				\$12,439,043.06
Less: Amount Charge	able				\$13,268,572.53
	om Local Entity				T#829.1.29.4A

#### Mission Statement

"Provide safe, clean, reliable, accessible and friendly public transportation services to our region."

# Board of Directors

Sanjay Ramabhadran (Ram), P.E.

Don Elder, Jr. First Vice-Chair

Roberto Treviño, P.E. Second Vice-Chair

Troi Taylor Secretary

Lex Frieden

Bob Fry

Christopher G. Hollins

Diann L. Lewter

Terry Morales

President & Chief Executive Officer

Thomas C. Lambert





February 13, 2023

Mr. Craig Raborn MPO Director Houston-Galveston Area Council P.O. Box 22777 Houston, TX 77227-2777

**ATTN: Adam Beckom** 

Re: TIP/STIP Amendment for MPOID 18160

Dear Mr. Raborn:

I am writing to request your assistance in the development of the METRORapid Gulfton Corridor project that introduces Bus Rapid Transit (BRT) service into the Gulfton area. This project is a part of METRONext and is included in the air quality conforming 2045 Regional Transportation Plan (RTP) as:

MPOID /Facility Name:

18160/Uptown BRT

Limits:

Bellaire/Uptown Transit Center to Gulfton Transit

Center (5.2 miles)

Description:

Southern extension of Uptown BRT

Cost:

\$169.34 million

It is METRO's intention to submit the project to the Federal Transit Administration (FTA) later this year for consideration for Small Starts grant funding. To ensure compliance with the Small Starts application requirements and to ensure the project is competitive for the federal fiscal year 2025 budget cycle, METRO requests your assistance in advancing the project into the 2023-2026 Transportation Improvement Program (TIP) and Statewide TIP (STIP) for the May 2023 Quarterly Revision.

METRO requests an amendment to the 2023-2026 TIP to move the project from the 2045 Regional Transportation Plan's (RTP) 10-year plan to fiscal year 2024 in the TIP. To align the TIP/STIP with the Small Starts application, the project information should be updated as follows:

MPOID /Facility Name:

18160/METRORapid Gulfton Corridor

Limits:

Westpark/Lower Uptown Transit Center to vicinity

of Hillcroft Avenue and Beechnut Street

(approximately 5 miles)

Description:

Southern extension of METRORapid Silver Line

Cost:

\$250 million

The METRORapid Gulfton Corridor project should be shown as locally funded pending a federal award. Design is anticipated to begin in fiscal year 2024 with construction beginning in fiscal year 2025. METRO will seek federal funding assistance for all project phases including environmental, right-of-way, utilities, design, and construction.

The current design concept represents a modest realignment of the concept shown in METRONext and is based on ongoing public engagement and discussion with stakeholders along the corridor. The route will begin at the Westpark/Lower Uptown Transit Center and will end on-street in the vicinity of Hillcroft Avenue and Beechnut Street. The approximate length and scope of the project are unchanged. The slight realignment should not pose any risk to the conformity determination, especially when considering that modeled emissions for the 2045 RTP are much lower than the State Implementation Plan budgets for the region. It is anticipated that the realignment will result in higher ridership along the route, resulting in a larger shift from single auto occupancy to transit during peak periods.

Thank you for your assistance with this request. If you have any questions regarding this request, please contact me at Clint.Harbert@ridemetro.org.

Sincerely.

Clint Harbert, AICP

Vice President, System & Capital Planning

cc: Shri Reddy, P.E., EVP Planning, Engineering & Construction

Alan Clark, Chief Strategy Officer

Edmund Petry, AICP, Director, System & Capital

Planning

Taylor Marcantel, AICP, Senior Planning Program

Manager

Adam Beckom, H-GAC

Vishu Lingala, H-GAC

#### Mission Statement

"Provide safe, clean, reliable, accessible and friendly public transportation services to our region."

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Diann L. Lewter

Terry Morales

President & Chief Executive Officer

Thomas C.





April 5, 2023

Craig Raborn
Director of Transportation
Houston-Galveston Area Council
3555 Timmons Lane, Suite 120
Houston, TX 77227-2777

**RE: TIP Project Revisions – Regional Fare Collection System** 

Dear Mr. Raborn:

This letter and attached forms request the revisions of the Regional Fare Collection Project (MPOID 18260) to the FY 2022-2026 Transportation Improvement Program (TIP).

Please present the attached amendment items for approval by the Transportation Policy Council at your earliest convenience. If you have any questions regarding this request please contact Alan Clark, please contact me at 713-739-4637 or at al21@ridemetro.org.

Sincerely,

Alan Clark

**Chief Strategy Officer** 

cc: Allie Isbell, H-GAC Iames Garland, H-GAC

> Adam Beckom, H-GAC Karen Owen, H-GAC

Alberto Lyne, METRO

Bryan Carroll, METRO

Edgar Hernandez, METRO

Clint Harbert, METRO

Edmund Petry, METRO

George Fotinos, METRO

Phil Brenner, METRO

= Required updates

		<b>-</b> '						ORIGINAL FUNDING				NEW FUNDING					
LINE	MPOID		FUND CATG	NEW FUND CATG	DESCRIPTION	New Description	FEDERAL	STATE	LOCAL	TDCs	TOTAL	FEDERAL	STATE	LOCAL	TDCs	TOTAL	PROPOSED ACTION
					Regional Fare												Amend TIP to reflect funding adjustments.
1	18260		CMAQ		Collection System (FY 2023-2026)		\$17,656,000	\$0	\$0	\$0	\$17,656,000	\$40,317,000	\$0	\$0	\$8,063,400	\$40,317,000	Code "T" on MPOID for application of TDCs.

## H-GAC Transportation Development Credits Application

### **Contact Information**

Name Phone Number E-Mail Address

Alan Clark 713-615-6340 alan.clark@ridemetro.org

### **Project Information**

MPOID Sponsor Name

18260 Metropolitan Transit Authority of Harris County

**TIP Project Description** 

Regional "Seamless" Fare Collection System (MPO ID 18260) - Project will enable transit patrons to purchase one fare for use on multi-agency transit trips.

 Federal Cost
 TDC Request

 \$40,317,000
 8,063,400

 Is this project currently in the TIP?
 TIP Year

 Yes
 2023

## Priority Use of TDCs

#### **TDC Priority**

Other Regionally Significant Project

Please explain how the use of TDCs will help meet the priority established for this project.

TDCs will allow all transit agencies participating in the development and deployment of the project to work co-operatively utilizing interlocal agreements to participate in the METRO led acquisition of trip planning and fare related hardware and software. With its acquisition and deployment, the transit patron will be able to plan and procure fare media across multiple connecting transit agencies.

### Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

This project will increase transit ridership, potentially leading to the need for increased transit services. this project will not reduce the non-federal funding required by participating transit providers.

### **Date Submitted**

04/05/2023