

10A FUTURE AMENDMENTS TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
AND THE 2045 REGIONAL TRANSPORTATION PLAN

BACKGROUND

The 2023-2026 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

CURRENT SITUATION

A summary of the proposed revisions to the 2023-2026 TIP and 2045 RTP is included below for the Committee's review.

- Program \$2.0M of Congestion Mitigation/Air Quality (CMAQ) funding in FY 2024 (MPO ID 19035) as a supplement to Fort Bend County Public Transportation's Westpark Tollway Park and Ride construction project (MPO ID 11537) to cover increased estimates for construction materials and labor. 400K Transportation Development Credits (TDCs) will be use in lieu of matching funds. (+\$2.0M; Total: \$6.1M)
- Add \$623K of Surface Transportation Block Grant (STBG) funding, split 80/20, to Brazoria County's of County Road 58 4-lane widening project (MPO ID 17109) to cover increased estimates for construction that are due to inflation. (+\$623K; Total: \$7.0M)
- Add \$72K of Federal Transportation Administration (FTA) Section 5310 funding for administration of METRO's Enhanced Mobility of Seniors and Individuals with Disabilities Program (MPO ID 18974) to cover increased program functions. (+\$72K; Total: \$77K)
- Replace \$50.7M of local funding of METRO's Emergency Operation Center construction project (MPO ID 18760) with \$64.1M of FTA Section 5324, Public Transportation Emergency Relief Program, funds. Also, update the project description and advance it from FY 2025 to FY 2024. (+\$13.5M; Total: \$64.1M)
- Delay METRO's Baker Ripley Senior Health and Wellness Ride Expansion project (MPO ID 18962) from FY 2023 to FY 2024 and update the apportionment year in its project description. (Total: \$1.7M)

- Delay METRO’s Center for Pursuit Purchase of ADA Vehicle project (MPO ID 18963) from FY 2023 to FY 2024 and update the apportionment year in its project description. (Total: \$80K)
- Delay METRO’s City of West University Place ADA Access Improvements project (MPO ID 18964) from FY 2023 to FY 2024 and update the apportionment year in its project description. (Total: \$800K)
- Delay the City of League City’s North Landing Boulevard construction project (MPO ID 17080) from FY 2024 to FY 2025 due to issues with right-of-way acquisitions and utilities relocations. (Total: \$63.8M)

ACTION REQUESTED

For discussion and possible action.

H-GAC 2023-2026 TIP and 2045 RTP
January 2024 Future Amendments

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications					
					STIP?	Funding (M)		Scope	Schedule	
						Fed/State	Local			
1	17080 0912-00-519	CITY OF LEAGUE CITY (HAR)	LANDING BLVD/NASA RD 1 BYPASS (NASA 1 BYPAS..., FM 518)	R	No	<input type="checkbox"/>			<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2024 to FY 2025
2	17109 0912-31-304	BRAZORIA COUNTY (BRA)	CR 58 (SAVANNAH DEV..., CR 48) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED CONCRETE BLVD WITH RAISED MEDIANS AND CURB AND	R	No	<input checked="" type="checkbox"/>	+ \$0.5	+ \$0.1	<input type="checkbox"/>	<input type="checkbox"/>
3	18760 NA	METRO (HAR)	METRO SERVICE AREA (VA, VA) CONSTRUCT A NEW EMERGENCY AND COMMUNITY	R	Yes	<input checked="" type="checkbox"/>	+ \$64.1	(\$50.7)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/> FY 2025 to FY 2024
4	18962 NA	METRO (HAR)	METRO SERVICE AREA (VA, VA) BAKER RIPLEY - SENIOR HEALTH & WELLNESS RIDE	R	No	<input type="checkbox"/>			<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/> FY 2023 to FY 2024
5	18963 NA	METRO (HAR)	METRO SERVICE AREA (VA, VA) THE CENTER FOR PURSUIT - PURCHASE OF ADA VEHICLE:	R	No	<input type="checkbox"/>			<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/> FY 2023 to FY 2024
6	18964 NA	METRO (HAR)	WEST UNIVERSITY PLACE (VA, VA) CITY OF WEST UNIVERSITY PLACE - ADA ACCESS	R	No	<input type="checkbox"/>			<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/> FY 2023 to FY 2024
7	18974 NA	METRO (HAR)	METRO SERVICE AREA (VA, VA) METRO PROGRAM ADMINISTRATION: FY2022	R	No	<input checked="" type="checkbox"/>	+ \$0.1		<input type="checkbox"/>	<input type="checkbox"/>
8	19035 NA	FORT BEND COUNTY PUBLIC ...	WESTPARK TOLLWAY PARK AND RIDE (AT 19820 FM ..., VA)	R	Yes	<input checked="" type="checkbox"/>			Add to TIP	<input checked="" type="checkbox"/> Add to TIP <input checked="" type="checkbox"/> Add to FY 2024

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
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January-2024 Future Amendments

PROPOSED VERSION

MPOID / CSJ **17080 / 0912-00-519** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-00-519	CS	C	LEAGUE CITY	CITY OF LEAGUE CITY	\$63,822,710

STREET: LANDING BLVD/NASA RD I BYPASS FUNDING CATEGORY: 7
 LIMITS FROM: NASA I BYPASS AT IH 45 S VOC: kg/day
 LIMITS TO: FM 518 NOx: kg/day
 TIP DESCRIPTION : CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW ALIGNMENT WITH PEDESTRIAN/BICYCLE ACCOMMODATIONS

Project History : Amendment# FEB-2023- 2024-02-23: Delay from FY 2024 to FY 2025 due to ROW and utilities issues.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$3,127,313	\$63,822,710	7-STBG	\$42,807,694	\$0	\$21,015,016	\$0	\$63,822,710
Right Of Way:	\$0		Funding by share:	\$42,807,694	\$0	\$21,015,016	\$0	\$63,822,710
Construction:	\$63,822,710		TDC: 0					
Construction Engineering:	\$2,552,908							
Contingencies:	\$6,382,271							
Indirects:	\$3,242,194							
Bond Financing:	\$0							
Total Project Cost	\$79,127,396							

OLD VERSION

MPOID / CSJ **17080 / 0912-00-519** **STIP Revision Date:** **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-00-519	CS	C	LEAGUE CITY	CITY OF LEAGUE CITY	\$63,822,710

STREET: LANDING BLVD/NASA RD I BYPASS FUNDING CATEGORY: 7
 LIMITS FROM: NASA I BYPASS AT IH 45 S VOC: kg/day
 LIMITS TO: FM 518 NOx: kg/day
 TIP DESCRIPTION : CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW ALIGNMENT WITH PEDESTRIAN/BICYCLE ACCOMMODATIONS

Project History : Amendment # MAR-2023A- 2023-03-24 Correct Total Project Cost (TPC) for update of RTP 2045 table only.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$3,127,313	\$63,822,710	7-STBG	\$42,807,694	\$0	\$21,015,016	\$0	\$63,822,710
Right Of Way:	\$0		Funding by share:	\$42,807,694	\$0	\$21,015,016	\$0	\$63,822,710
Construction:	\$63,822,710		TDC: 0					
Construction Engineering:	\$2,552,908							
Contingencies:	\$6,382,271							
Indirects:	\$3,242,194							
Bond Financing:	\$0							
Total Project Cost	\$79,127,396							

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

January-2024 Future Amendments

PROPOSED VERSION

MPOID / CSJ **17109 / 0912-31-304** **STIP Revision Date:** **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	0912-31-304	CR	C:E(REVIEW)	NONE	BRAZORIA COUNTY	\$6,965,900
STREET:	CR 58					FUNDING CATEGORY: 7	
LIMITS FROM:	SAVANNAH DEVELOPMENT					VOC: kg/day	
LIMITS TO:	CR 48					NOx: kg/day	
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED CONCRETE BLVD WITH RAISED MEDIANS AND CURB AND GUTTERS						

Project History : Amendment# FEB-2024: 2024-02-23:
Sponsor requests a \$622,900 increase in STBG funds, split 80/20 (Federal: \$498,320; Local: \$124,580), to cover the increase construction cost due to inflation.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$310,807	\$6,343,000	7-STBG	\$5,088,220	\$0	\$1,877,680	\$0	\$6,965,900
Right Of Way:	\$0							
Construction:	\$6,343,000							
Construction Engineering:	\$317,150							
Contingencies:	\$634,300							
Indirects:	\$322,224							
Bond Financing:	\$0							
Total Project Cost	\$7,927,481							
			TDC:	0				

OLD VERSION

MPOID / CSJ **17109 / 0912-31-304** **STIP Revision Date:** **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	0912-31-304	CR	C:E(REVIEW)	NONE	BRAZORIA COUNTY	\$6,343,000
STREET:	CR 58					FUNDING CATEGORY: 7	
LIMITS FROM:	SAVANNAH DEVELOPMENT					VOC: kg/day	
LIMITS TO:	CR 48					NOx: kg/day	
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED CONCRETE BLVD WITH RAISED MEDIANS AND CURB AND GUTTERS						

Project History :

Remarks: 2022-10-24 - Updated let date from 1/2023 to 11/2022. 2022-12-15 - Updated let date from 11/2022 to 03/2023.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$310,807	\$6,343,000	7-STBG	\$4,589,900	\$0	\$1,753,100	\$0	\$6,343,000
Right Of Way:	\$0							
Construction:	\$6,343,000							
Construction Engineering:	\$317,150							
Contingencies:	\$634,300							
Indirects:	\$322,224							
Bond Financing:	\$0							
Total Project Cost	\$7,927,481							
			TDC:	0				

11-Jan-24

**2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
January 2024 Future Amendment**

VERSION #1							
MPOID / CSJ		STIP Revision Date:					FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	NA	VA	T	Houston	METRO	\$64,135,399
STREET: METRO Service Area						FUNDING CATEGORY: 5324	
LIMITS FROM: VA						VOC:	kg/day
LIMITS TO: VA						NOx:	kg/day
TIP DESCRIPTION : DESIGN AND CONSTRUCT A NEW EMERGENCY OPERATIONS CENTER (EOC)							

Project History : Amendment # FEB-2024: 2024-02-23: Convert funding to 100% federal, advance from FY 2025 to FY 2024, and update Description.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$64,135,399	5324-ERRP	\$64,135,399	\$0	\$0	\$0	\$64,135,399
Right Of Way:	\$0		Funding by share:					\$64,135,399
Construction:	\$64,135,399							
Construction Engineering:	\$2,565,416							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$66,700,815							

TDC:

ORIGINAL VERSION							
MPOID / CSJ		STIP Revision Date:					FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	T	HOUSTON	METRO	\$56,600,000
STREET: METRO SERVICE AREA						FUNDING CATEGORY: 5324	
LIMITS FROM: VA						VOC:	kg/day
LIMITS TO: VA						NOx:	kg/day
TIP DESCRIPTION : CONSTRUCT A NEW EMERGENCY AND COMMUNITY SERVICES CENTER (PHASES INCLUDE DESIGN, ENVIRONMENTAL ASSESSMENT, REAL ESTATE ACQUISITION AND CONSTRUCTION)							

Project History : Amendment # JUN-2021- 2021-05-21 Program the METRO Emergency and Community Services Center construction project funded with an FTA Emergency Relief Resilience Program Section 5324 award of \$5,924,200.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$56,600,000	5324-ERRP	\$0	\$0	\$50,675,800	\$0	\$50,675,800
Right Of Way:	\$0		Funding by share:					\$50,675,800
Construction:	\$56,600,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$56,600,000							

TDC:

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
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PROPOSED VERSION

MPOID / CSJ **18962 /** **STIP Revision Date:** **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	T	HOUSTON	METRO	\$1,653,246

STREET: METRO SERVICE AREA FUNDING CATEGORY:

LIMITS FROM: VA VOC: kg/day

LIMITS TO: VA NOx: kg/day

TIP DESCRIPTION : **BAKER RIPLEY - SENIOR HEALTH & WELLNESS RIDE EXPANSION: FY 2022 APPORTIONMENT**

Project History : Amendment# FEB-2024: 2024-02-23: Delay from FY 2023 to FY 2024 and update the 'Apportionment' year at the sponsor's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,653,246	\$1,653,246	Sec.5310	\$709,513	\$0	\$943,733	\$0	\$1,653,246
Right Of Way:	\$0		Funding by share:	\$709,513	\$0	\$943,733	\$0	\$1,653,246
Construction:	\$0		TDC: 0					
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$1,653,246							

OLD VERSION

MPOID / CSJ **18962 /** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET: FUNDING CATEGORY:

LIMITS FROM: VOC: kg/day

LIMITS TO: NOx: kg/day

TIP DESCRIPTION :

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:				\$0	\$0	\$0	\$0	\$0
Construction:			TDC:					
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								

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PROPOSED VERSION

MPOID / CSJ **18963 /** **STIP Revision Date:** **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	T	HOUSTON	METRO	\$80,000

STREET: METRO SERVICE AREA FUNDING CATEGORY:

LIMITS FROM: VA VOC: kg/day

LIMITS TO: VA NOx: kg/day

TIP DESCRIPTION : **THE CENTER FOR PURSUIT - PURCHASE OF ADA VEHICLE: FY2022 APPORTIONMENT**

Project History : Amendment# FEB-2024: 2024-02-23: Delay from FY 2023 to FY 2024 and update the 'Apportionment' year at the sponsor's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$80,000	Sec.5310	\$68,000	\$0	\$12,000	\$0	\$80,000
Right Of Way:	\$0							
Construction:	\$80,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$80,000		Funding by share:	\$68,000	\$0	\$12,000	\$0	\$80,000
			TDC: 0					

OLD VERSION

MPOID / CSJ **18963 /** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET:

LIMITS FROM:

LIMITS TO:

TIP DESCRIPTION :

FUNDING CATEGORY:

VOC: kg/day

NOx: kg/day

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:								
Construction:				\$0	\$0	\$0	\$0	\$0
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0	\$0	\$0
			TDC:					

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PROPOSED VERSION

MPOID / CSJ **18964 /** **STIP Revision Date:** **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	T	WEST UNIVERSITY PLACE	METRO	\$800,000
STREET:		WEST UNIVERSITY PLACE				FUNDING CATEGORY:	
LIMITS FROM:		VA		VOC:		kg/day	
LIMITS TO:		VA		NOx:		kg/day	
TIP DESCRIPTION : CITY OF WEST UNIVERSITY PLACE - ADA ACCESS IMPROVEMENTS: FY2022 APPORTIONMENT							

Project History : Amendment# FEB-2024: 2024-02-23: Delay from FY 2023 to FY 2024 and update the 'Apportionment' year at the sponsor's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$800,000	Sec.5310	\$400,000	\$0	\$400,000	\$0	\$800,000
Right Of Way:	\$0		Funding by share:					
Construction:	\$800,000			\$400,000	\$0	\$400,000	\$0	\$800,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$800,000							
			TDC: 0					

OLD VERSION

MPOID / CSJ **18964 /** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STREET:						FUNDING CATEGORY:	
LIMITS FROM:				VOC:		kg/day	
LIMITS TO:				NOx:		kg/day	
TIP DESCRIPTION :							

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:				\$0	\$0	\$0	\$0	\$0
Right Of Way:			Funding by share:					
Construction:				\$0	\$0	\$0	\$0	\$0
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								
			TDC:					

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PROPOSED VERSION

MPOID / CSJ **18974 /** **STIP Revision Date:** **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	T	HOUSTON	METRO	\$76,536

STREET: METRO SERVICE AREA FUNDING CATEGORY:
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : METRO PROGRAM ADMINISTRATION: FY2022 APPORTIONMENT

Project History : Amendment# FEB-2024: 2024-02-23: Update the FTA Section 5310 funding from \$4,594 to \$76,536 based on the program administration needs since the original programming.
Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$4,594	Sec.5310	\$76,536	\$0	\$0	\$0	\$76,536
Right Of Way:	\$0							
Construction:	\$76,536							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$76,536		Funding by share:	\$76,536	\$0	\$0	\$0	\$76,536
			TDC: 0					

OLD VERSION

MPOID / CSJ **18974 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET: FUNDING CATEGORY:
 LIMITS FROM: VOC: kg/day
 LIMITS TO: NOx: kg/day
 TIP DESCRIPTION :

Project History :
Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:								
Construction:				\$0	\$0	\$0	\$0	
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0	\$0	
			TDC:					

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PROPOSED VERSION

MPOID / CSJ **19035 /** **STIP Revision Date:** **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		VA	T	RICHMOND	FORT BEND COUNTY PUBLIC TRANSPORTATION	\$2,000,000
STREET:						WESTPARK TOLLWAY PARK AND RIDE	
LIMITS FROM:						AT 19820 FM 1093	
LIMITS TO:						VA	
TIP DESCRIPTION :						WESTPARK TOLLWAY PARK AND RIDE CONSTRUCTION SUPPLEMENTAL FUNDING	

Project History : Amendment# FEB-2024: 2024-02-23: Program \$2.0M of federal CMAQ funds matched with 400K TDCs to cover increase costs that are due to inflation of material and labor costs.
Remarks: Funding is supplemental to 9756, 11537 and 18860.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$2,000,000	5-CMAQ	\$2,000,000	\$0	\$0	\$0	\$2,000,000
Right Of Way:	\$0		Funding by share:					\$0
Construction:	\$2,000,000			\$2,000,000	\$0	\$0	\$0	\$2,000,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$2,000,000							

TDC: 400,000

OLD VERSION

MPOID / CSJ **19035 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC: kg/day	
LIMITS TO:						NOx: kg/day	
TIP DESCRIPTION :							

Project History :
Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:				\$0	\$0	\$0	\$0	\$0
Construction:			Funding by share:					\$0
Construction Engineering:				\$0	\$0	\$0	\$0	\$0
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								

TDC:



**FORT BEND COUNTY
PUBLIC TRANSPORTATION DEPARTMENT**

PERRI D'ARMOND
Director

November 20, 2023

Craig Raborn
Director of Transportation Services
Houston-Galveston Area Council
3555 Timmons Lane, Suite 120
Houston, TX 77277-2777

RE: Cost Increase Request – Westpark Park and Ride Construction

Dear Mr. Raborn,

Fort Bend County is requesting additional funding to cover increased construction costs for the Westpark Park and Ride facility. The Westpark Park and Ride will provide commuters with a reliable, convenient, and affordable transportation option, as well as help reduce traffic congestion and improve air quality.

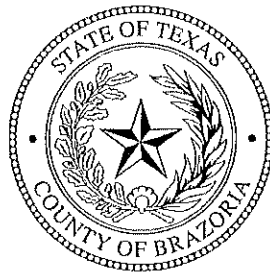
Fort Bend County is rapidly growing, and this improvement is necessary to support the expanding population. The County is requesting \$2.0 million in federal funds, to be matched with Transportation Development Credits, for this transit project.

The cost to construct a park and ride facility has escalated over the past few years. In 2020, the estimated cost was \$3.65 million, which increased to \$4.45 million in 2021 and to \$6.13 million in early 2023. The current cost estimate is over \$7.0 million. This increase in cost can be attributed to several factors, including inflation, rising material and labor costs, and supply chain issues. Despite these challenges, the park and ride facility remains a valuable resource for commuters, providing a convenient and cost-effective way to travel to work or access other important destinations.

Thank you for considering our request for additional funding for the Westpark Park and Ride facility. This investment will improve the accessibility and convenience of public transportation in the Fort Bend County community for many years to come.

Sincerely,

Perri D'Armond
Transit Director
Fort Bend County Public Transportation



Matt Hanks, P.E., CFM
COUNTY ENGINEER

Karen McKinnon, P.E.
ASST. COUNTY ENGINEER

Wael Tabara, P.E., CFM
ASST. COUNTY ENGINEER

(979) 864-1265
ANGLETON

(979) 388-1265
CLUTE

(281) 756-1265
HOUSTON

(979) 864-1270
FAX

BRAZORIA COUNTY ENGINEERING

451 N VELASCO, SUITE 230
ANGLETON, TEXAS 77515

Date: December 14, 2023

Mr. Craig Raborn,
Transportation/MPO Director
Houston-Galveston Area Council
3555 Timmons Ln, Suite 120
Houston, TX 77027

Sent Via Email: Craig.Raborn@h-gac.com

RE: Brazoria County - County Road 58 Project
From Savannah Development to County Road 48
MPOID/CSJ: 17109/0912-31-304
Request for STIP Amendment

Dear Mr. Raborn,


County Road 58 was selected by the Houston Galveston Area Council (H-GAC) to receive funding from Federal and State transportation funds through the 2015 Transportation Improvement Program (TIP) call for projects with an estimated construction cost (that should've included Construction Engineering and Inspection costs) of \$6,347,770.00. Today's project costs are significantly higher than estimated.

This project was let and awarded in December of 2023 to the lowest bidder in the amount of \$6,160,000.00. In addition, the construction engineering and inspection required for this project is awarded to AECOM Technical Services, Inc. in the amount of \$810,666.00 via Brazoria County Commissioners Court Order 8.O.3 dated February 14, 2023.

Therefore, Brazoria County respectfully requests an increase in funds for the subject project in the amount of \$622,900.00, split 80/20, to cover the increased construction cost due to inflation.

We believe that this project remains vital for the community and are confident that the additional funding will enable us to complete it successfully and within a reasonable timeframe. We are available to discuss this request further at your convenience.

Sincerely,


Matt Hanks, P.E.
County Engineer
Brazoria County Engineering Department
Office: 979-864-1265

Mission Statement

"Provide safe, clean, reliable, accessible and friendly public transportation services to our region."

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December 5, 2023

Craig Raborn
Director of Transportation Services
Houston-Galveston Area Council
3555 Timmons Lane, Suite 120
Houston, TX 77227-2777

RE: Request for Administrative Modification – Section 5310 Federal Transit Administration Formula Funds

Dear Mr. Raborn:

This letter and attached form request administrative modification of projects identified in the FY 2023-2026 Transportation Improvement Program (TIP) and Statewide Transportation Improvement Program (STIP).

Please process at your earliest convenience. If you have any questions regarding this request, please contact Bryan Carroll at 713-615-6423 / bryan.carroll@ridemetro.org.

Sincerely,

Albert Lyne
Deputy Chief Strategy Officer

- cc: Adam Beckom, H-GAC
- Karen Owen, H-GAC
- Jim Dickinson, H-GAC
- Alan Clark, METRO
- Bryan Carroll, METRO
- George Fotinos, METRO
- Philip Brenner, METRO
- Jimmie Young, METRO

Attachment

= Required Updates

#	SPONSOR	New Sponsor	MPOID	FY	NEW FY	FUND CATG	DESCRIPTION	NEW DESCRIPTION	ORIGINAL				REVISION				ACTION
									FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL	
1	METRO		18962	2023	2024	5310	Baker Ripley - Senior Health and Wellness Ride Expansion: FY2021 Apportionment	Baker Ripley - Senior Health and Wellness Ride Expansion: FY2022 Apportionment	709,513	-	943,733	1,653,246					Administratively modify TIP to reflect description and FY adjustments
2	METRO		18963	2023	2024	5310	The Center for Pursuit - Purchase of ADA Vehicle: FY2021 Apportionment	The Center for Pursuit - Purchase of ADA Vehicle: FY2022 Apportionment	68,000	-	12,000	80,000					Administratively modify TIP to reflect description and FY adjustments
3	METRO		18964	2023	2024	5310	City of West University Place - ADA Access Improvements: FY2021 Apportionment	City of West University Place - ADA Access Improvements: FY2022 Apportionment	400,000	-	400,000	800,000					Administratively modify TIP to reflect description and FY adjustments
4	METRO		18974	2024		5310	METRO Program Administration: FY2022 Apportionment		4,594	-	-	4,594	76,536	-	-	76,536	Administratively modify TIP to reflect description, FY, and funding adjustments
5	METRO		18971	2024		5310	East Downtown Redevelopment Authority - ADA Access Improvements in East Downtown: FY2022 Apportionment	East Downtown Redevelopment Authority - ADA Access Improvements in East Downtown: FY2023 Apportionment	200,000	-	200,000	400,000					Administratively modify TIP to reflect description and FY adjustments
6	METRO	East End District	18970	2024		5310	East End District - Eastwood Pedestrian Access Improvements: FY2022 Apportionment	East End District - Eastwood Pedestrian Access Improvements: FY2023 Apportionment	678,105	-	169,527	847,632					Administratively modify TIP to reflect sponsor, description, and FY adjustments
7	METRO	Memorial Heights Redevelopment Authority	18972	2024		5310	Memorial Heights Redevelopment Authority - ADA Access Improvements at Shepherd and Memorial Drives: FY2022 Apportionment	Memorial Heights Redevelopment Authority - ADA Access Improvements at Shepherd and Memorial Drives: FY2023 Apportionment	421,350	-	421,350	842,700					Administratively modify TIP to reflect sponsor, description, and FY adjustments
8	METRO	Montrose Redevelopment Authority	18973	2024		5310	Montrose Redevelopment Authority - ADA Access Improvements at Cherryhurst: FY2022 Apportionment	Montrose Redevelopment Authority - ADA Access Improvements in Cherryhurst Neighborhood: FY2023 Apportionment	200,000	-	200,000	400,000					Administratively modify TIP to reflect sponsor, description, and FY adjustments

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November 22, 2023

Craig Raborn
Director of Transportation Services
Houston-Galveston Area Council
3555 Timmons Lane, Suite 120
Houston, TX 77227-2777

RE: Request for Administrative Modification – Emergency Operations Center (EOC)

Dear Mr. Raborn:

This letter and attached form requests the administrative modification of the FY 2023-2026 Transportation Improvement Program (TIP) and Statewide Transportation Improvement Program (STIP) for the METRO sponsored project.

Please process the administrative modification item at your earliest convenience. If you have any questions regarding this request, please contact me at 713-615-6340 or Alan.Clark@ridemetro.org.

Sincerely,

Alan Clark

Alan Clark
Chief Strategy Officer

- cc: Adam Beckom, H-GAC
- Jim Dickinson, H-GAC
- Vishu Lingala, H-GAC
- Albert Lyne, METRO
- Bryan Carroll, METRO
- Edmund Petry, METRO
- Laura Grams, METRO

Attachment

= Required Updates

LINE ITEM	SPONSOR	MPOID	FY	NEW FY	FUND CATG	DESCRIPTION	NEW DESCRIPTION	ORIGINAL				REVISION				ACTION
								FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL	
1	METRO	18760	2025	2024	SEC 5324	CONSTRUCT A NEW EMERGENCY OPERATIONS CENTER (PHASES INCLUDE DESIGN, ENVIRONMENTAL ASSESSMENT, REAL ESTATE ACQUISITION AND CONSTRUCTION)	DESIGN AND CONSTRUCT A NEW EMERGENCY OPERATIONS CENTER (EOC)	-	-	50,675,800	50,675,800	64,135,399	-	-	64,135,399	Administratively modify the TIP to reflect funding adjustment

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Pamela LeBrane	281-243-6702	pamela.lebrane@fortbendcountytx.gov

Project Information

MPOID	Sponsor Name
19035	Fort Bend County

TIP Project Description

Fort Bend County Public Transportation is requesting TDC's as local match for the Westpark Park and Ride construction project. Funding will be assigned to MPO ID 19035.

Federal Cost	TDC Request
\$2,000,000	400,000
Is this project currently in the TIP?	TIP Year
Yes	2024

Priority Use of TDCs

TDC Priority
Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.
Fort Bend County will use TDC's as match and use local funds to support other ongoing public transit needs.

Maintenance of Local Investment

Roadway, Transit, or Other Project?
Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.
Fort Bend County is using TDC's as match to allow local funds to be used for operating costs over the operating cap. The federal operating cap imposed by the FAST Act is well below the amount that would have typically been eligible for federal reimbursement. Fort Bend County continues to provide local funding in support of public transportation services and has a local funding budget of \$2.4M for FY2024.

Date Submitted

01/10/2024