

7. AMENDMENTS TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

BACKGROUND

The 2023-2026 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

CURRENT SITUATION

A summary of the proposed revisions to the 2023-2026 TIP and 2045 RTP is included below for the Council's review.

- Program the TxDOT Houston District's IH 10 West frontage roads construction project (MPO ID 19023) in Waller County selected by the Transportation Policy Council as a Regional Goods Movement project in December 2023 with Category-2 funding. (+\$52.9M; Total: \$52.9M)
- Program the TxDOT Houston District's IH 10 West frontage roads construction project (MPO ID 19024) in Fort Bend County selected by the Transportation Policy Council as a Regional Goods Movement project in December 2023 with Category-2 funding. (+\$4.0M; Total: \$4.0M)
- Program the TxDOT Houston District's FM 1488 Right-of-Way (ROW) acquisition with federal/state SW-ROW funding in FY 2024 (MPO ID 18985) for the FY 2026 new 4 lane construction in Montgomery County (MPO ID 16313). (+\$14.2M; Total: \$14.2M)
- Program the TxDOT Houston District's IH 45 North Houston Highway Improvement Project (NHHIP) ROW phase project for Segment 3C-1 (MPO ID 18976), funded with federal/state SW-ROW funding, in FY 2024 to allow commencement of advanced ROW acquisitions and utilities coordination. (+\$94.0M; Total: \$94.0M)
- Program the TxDOT Houston District's IH 45 NHHIP ROW phase project for Segment 3C-2 (MPO ID 18977), funded with federal/state SW-ROW funding, in FY 2024 to allow commencement of advanced ROW acquisitions and utilities coordination. (+\$61.0M; Total: \$61.0M)

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- Split out two segments (MPO IDs 19025, 19026) of the TxDOT Houston District's NHHIP Segment 3C-2 interchanges reconstruction project (MPO ID 16330) to improve its constructability and delay it to FY 2028. (+\$0M; Total: \$1.1B)
 - Program the TxDOT Houston District's NHHIP main lane reconstruction project for Segment 3C-2 (MPO ID 19025), which would be split out from MPO ID 16330, with federal/state Statewide Connectivity and SW-ROW funding in FY 2024. (+\$196.0M; Total: \$196.0M)
 - List the TxDOT Houston District's NHHIP main lane reconstruction project for Segment 3C-3 (MPO ID 19026), which would be split out from MPO ID 16330, in FY 2027 of the 2045 Regional Transportation Plan. (Total Project Cost: \$250.0M)
 - Program the TxDOT Houston District's US 290 Truck Parking Lot construction project at FM 2920 (MPO ID 18917) with federal/state District Discretionary funding in FY 2025. (+\$1.8M; Total: \$1.8M)
 - Program the TxDOT Houston District's US 290 6-lane widening project in Waller County (MPO ID 17233) with federal/state Metropolitan and Urban Area and Statewide Connectivity funding in FY 2025 to reflect the approved TxDOT FY 2024 Unified Transportation Program (UTP). (+\$83.2M; Total: \$83.2M)
 - Program the National Electric Vehicle Infrastructure (NEVI) Formula Program award for the installation of four direct current fast-charge ports on IH 69 South in the City of Sugar Land (MPO ID 19075) in FY 2024. (+\$1.1M; Total: \$1.1M)
 - Program the National Electric Vehicle Infrastructure (NEVI) Formula Program award for the installation of four direct current fast-charge ports on IH 10 East in the City of Winnie (MPO ID 19076) in FY 2024. (+\$1.2M; Total: \$1.2M)
 - Increase Congestion Mitigation/Air Quality (CMAQ) funding by \$17.9M to cover additional design elements and inflated costs of labor and materials on TxDOT Houston District's FY 2026 BW 8 Frontage Road Access Management project (MPO ID 18035). (+\$17.9M; Total: \$26.9M)
 - Modify the funding of the TxDOT Houston District's SH 36 4-lane widening project in Fort Bend County (MPO ID 263) in FY 2026 to reflect the approved TxDOT FY 2024 Unified Transportation Program (UTP). (+\$11.4M; Total: \$75.3M)
 - Modify the funding of the TxDOT Houston District's FM 2100 4-lane widening project in Harris County (MPO ID 290) in FY 2026 to reflect the approved TxDOT FY 2024 UTP. (+\$1.5M; Total: \$44.4M)
 - Modify the funding of the TxDOT Houston District's FM 646 4-lane widening project in Galveston County (MPO ID 514) in FY 2024 to reflect the approved TxDOT FY 2024 UTP. (+\$14.1M; Total: \$51.6M)

- Modify the funding of the TxDOT Houston District's SH 105 4-lane widening project in Montgomery County (MPO ID 965) in FY 2026 to reflect the approved TxDOT FY 2024 UTP. (+\$12.4M; Total: \$125.3M)
- Modify the funding of the TxDOT Houston District's SH 105 4-lane widening project in Montgomery County (MPO ID 7706) in FY 2025 to reflect the approved TxDOT FY 2024 UTP. (+\$13.4M; Total: \$53.8M)
- Modify the funding of the TxDOT Houston District's FM 518 6-lane widening project in Brazoria County (MPO ID 10132) in FY 2026 to reflect the approved TxDOT FY 2024 UTP. (+\$7.6M; Total: \$61.3M)
- Modify the funding of the TxDOT Houston District's FM 646 4-lane widening project in Galveston County (MPO ID 10144) in FY 2024 to reflect the approved TxDOT FY 2024 UTP. (+\$17.6M; Total: \$26.8M)
- Modify the funding of the TxDOT Houston District's FM 646 4-lane widening project in Galveston County (MPO ID 10920) in FY 2024 to reflect the approved TxDOT FY 2024 UTP. (+\$3.5M; Total: \$36.8M)
- Modify the funding of the TxDOT Houston District's SH 35 4-lane construction project in Brazoria County (MPO ID 18027) in FY 2026 to reflect the approved TxDOT FY 2024 UTP. (+\$0.0M; Total: \$39.4M)
- Modify the funding of the TxDOT Houston District's US 90A 6-lane widening project in Fort Bend County (MPO ID 18029) in FY 2025 to reflect the approved TxDOT FY 2024 UTP. (+\$585K; Total: \$35.6M)
- Modify the funding of the TxDOT Houston District's IH 610 direct connector construction project in Harris County (MPO ID 18048) in FY 2026 to reflect the amount approved in the TxDOT FY 2024 UTP. (+\$0K; Total: \$205.0M)
- Delay the City of Houston's Surface Transportation Block Grant (STBG) funded Greens Road 4-lane widening (MPO ID 5030) from FY 2024 to FY 2025 to allow time to research appropriate funding to cover the projected cost increase. (Total: \$16.0M)
- Delay TxDOT Houston District's NHHIP interchange reconstruction project (MPO ID 16328) from FY 2024 to FY 2025 and update its project description with the segment name. (Total: \$909.6M)
- Delay TxDOT Houston District's SH 249 8-lane widening project (MPO ID 17224) from FY 2025 to FY 2027 in the 2045 RTP at the sponsor's request. (Total Project Cost: \$130.6M)
- Delay METRO's CMAQ funded US 290 Cypress Park and Ride ramp construction project (MPO ID 17041) from FY 2024 to FY 2027 to allow for completion of design, agreements, and environmental clearances. (Total: \$41.9M)

- Delay the City of Bellaire’s CMAQ funded wireless communications installation project (MPO ID 18020) from FY 2025 to FY 2026 to allow time for consultant selection. (Total: \$867K)
- Delay the City of Galveston’s FTA Section 5307 funded transit operations project (MPO ID 18616) from FY 2023 to FY 2024 to conform with expenditure needs. (Total: \$2.6M)
- Advance TxDOT Houston District’s NHHIP Segment 3B drainage project (MPO ID 19007) from FY 2025 to FY 2024 to take advantage of its current readiness. (Total: \$226.7M)

The amendments below were received since the February TPC meeting and were not previewed. These amendments will be requested for direct action to meet the statewide deadline for the May 2024 STIP revision opportunity.

- Program TxDOT Houston District’s advanced right-of-way (ROW) acquisition (MPO ID 18984) for the FM 521 widening (MPO ID 18501) with state SW-ROW funding in FY 2024. (+\$11.4M; Total: \$11.4M)
- Program TxDOT Houston District’s advanced ROW acquisition (MPO ID 18986) for the SH 75 widening (MPO ID 17230) with state SW-ROW funding in FY 2024. (+\$4.8M; Total: \$4.8M)
- Program TxDOT Houston District’s advanced ROW acquisition (MPO ID 18987) for the SH 75 widening (MPO ID 17228) with state SW-ROW funding in FY 2024. (+\$5.1M; Total: \$5.1M)
- Program TxDOT Houston District’s advanced ROW acquisition (MPO ID 18988) for the SH 75 widening (MPO ID 17229) with state SW-ROW funding in FY 2024. (+\$2.9M; Total: \$2.9M)
- Program TxDOT Houston District’s advanced ROW acquisition (MPO ID 18989) for the IH 10 East bridge reconstruction and widening (MPO ID 18707) with state SW-ROW funding in FY 2024. (+\$91.2M; Total: \$91.2M)
- Program TxDOT Houston District’s advanced ROW acquisition (MPO ID 18996) for the FM 529 reconstruction and widening (MPO ID 17210) with state SW-ROW funding in FY 2024. (+\$8.9M; Total: \$8.9M)
- Program TxDOT Houston District’s advanced ROW acquisition (MPO ID 18997) for the FM 529 reconstruction and widening (MPO ID 18514) with state SW-ROW funding in FY 2024. (+\$12.0M; Total: \$12.0M)
- Program TxDOT Houston District’s advanced ROW acquisition (MPO ID 18998) for the FM 529 reconstruction and widening (MPO ID 17211) with state SW-ROW funding in FY 2024. (+\$16.0M; Total: \$16.0M)
- Program TxDOT Houston District’s advanced ROW acquisition (MPO ID 18999) for the SH 249 widening (MPO ID 17224) with state SW-ROW funding in FY 2024. (+\$25.4M; Total: \$25.4M)

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- Program the Gulf Coast Transit District's FY 2019 Federal Transit Administration (FTA) apportionment of Urban Area Formula Program, Section 5307, funds for Lake Jackson-Angleton operating expenditures (MPO ID 19084) in FY 2024 with 1.1M Transportation Development Credits (TDCs) in lieu of matching funds. (+\$1.1M; Total: \$1.1M)
 - Program the Gulf Coast Transit District's FY 2020 FTA apportionment of Urban Area Formula Program, Section 5307, funds for Lake Jackson-Angleton operating expenditures (MPO ID 19085) in FY 2024 with 1.1M TDCs in lieu of matching funds. (+\$1.1M; Total: \$1.1M)
 - Program METRO'S FY 2023 FTA apportionment of Urban Area formula program, Section 5307, funds for the Safety & Security project (MPO ID 19081) in FY 2025 with 395K TDCs in lieu of matching funds, per the METRO Board of Director's approval on February 29th, 2024. (+\$2.0M; Total: \$2.0M)
 - Program METRO'S FY 2023 FTA apportionment of Bus and Bus Facilities program, Section 5339, funds for the State of Good Repair – Vehicle Replacement project (MPO ID 19082) in FY 2025 with 1.8M TDCs in lieu of matching funds, per the METRO Board of Director's approval on February 29th, 2024. (+\$9.0M; Total: \$9.0M)
 - Program METRO'S FY 2023 FTA apportionment of Enhanced Mobility of Seniors and Individuals with Disabilities program, Section 5310, funds for the Paratransit Services project (MPO ID 19083) in FY 2025 with 505K TDCs in lieu of matching funds, per the METRO Board of Director's approval on February 29th, 2024. (+\$2.5M; Total: \$2.5M)
 - Group the engineering phase of the City of Sugar Land's US 90A Railroad Monitoring System installation (MPO ID 19014) in FY 2025 of TxDOT's Statewide Intelligent Transportation System Program with federal/local STBG funding. (+\$304K; Total: \$304K)
 - Group the construction phase of the City of Sugar Land's US 90A Railroad Monitoring System installation (MPO ID 19017) in FY 2026 of TxDOT's Statewide Intelligent Transportation System Program with federal/local STBG funding. (+\$1.4M; Total: \$1.4M)
 - Program TxDOT Houston District's Galveston Ferry replacement project at SH 87 (MPO ID 19086) with federal/state Supplemental Transportation (Category-10) funding in FY 2025. (+\$68.0M; Total: \$68.0M)
 - Modify the funding of METRO's FY 2023 FTA apportionment of Section 5307 funds for the METROLIFT ADA Support project (MPO ID 18009) and delay it FY 2025, with 2.3M TDCs in lieu of matching funds, per the METRO Board of Director's approval on February 29th, 2024. (+\$1.0M; Total: \$11.3M)
 - Modify the funding of METRO's FY 2023 FTA apportionment of Section 5307 funds for the State of Good Repair – Vehicle Replacement project (MPO ID 18002) and delay it FY 2025, with and updated description and 17.0M TDCs in lieu of matching funds, per the METRO Board of Director's approval on February 29th, 2024. (+\$3.3M; Total: \$85.1M)

- Modify the funding of METRO’s FY 2023 FTA apportionment of Section 5337 funds for the State of Good Repair – Fixed Guideway project (MPO ID 18155) with the updated description and 4.1M TDCs in lieu of matching funds, and delay to FY 2025 per the METRO Board of Director’s approval on February 29th, 2024. (+\$12.2M; Total: \$20.7M)
- Modify the funding of Fort Bend County Public Transportation’s FY 2023 FTA apportionments of Section 5307 funds for capital, planning and operating expenditures (MPO IDs 18348, 18349, 18350, 18351) with allocations approved by the METRO Board of Directors on February 29th, 2024, and delay them to FY 2025, with 1.4M TDCs in lieu of matching funds. (-\$1.0M; Total: \$4.9M)
- Modify the funding of Fort Bend County Public Transportation’s FY 2023 FTA apportionment of Section 5310 funds for capital expenditures (MPO ID 18837) with the allocation approved by the METRO Board of Directors on February 29th, 2024, and delay it to FY 2025, with 94K TDCs in lieu of matching funds. (-\$706K; Total: \$472K)
- Convert all funding of TxDOT Houston District’s FY 2026 SH 35/SP 5 8-lane widening project in Harris County (MPO ID 209) to a state contribution to spend down state funds. (Total: \$113.8M)
- Convert all funding of TxDOT Houston District’s FY 2026 SH 35 frontage road construction project in Harris County (MPO ID 210) to a state contribution to spend down state funds. (Total: \$33.0M)
- Convert SW-ROW funding of TxDOT Houston District’s FY 2025 IH 10 West reconstruction and widening project in Waller County (MPO ID 6056) to a state contribution in accordance with TxDOT Right-of-Way Division policy as of September 1, 2023. Delay to FY 2026 due to ROW acquisitions and utilities adjustments. (Total: \$389.0M)
- Convert SW-ROW funding of TxDOT Houston District’s FY 2024 IH 10 West reconstruction and widening project in Fort Bend County (MPO ID 10334) to a state contribution in accordance with TxDOT Right-of-Way Division policy as of September 1, 2023. Delay to FY 2025 due to ROW acquisitions and utilities adjustments. (Total: \$152.7M)
- Convert SW-ROW funding of TxDOT Houston District’s FY 2024 IH 10 West reconstruction and widening project in Fort Bend County (MPO ID 13864) to a state contribution in accordance with TxDOT Right-of-Way Division policy as of September 1, 2023. Delay to FY 2025 due to ROW acquisitions and utilities adjustments. (Total: \$20.1M)
- Convert SW-ROW funding of TxDOT Houston District’s FY 2025 IH 10 West reconstruction and widening project in Fort Bend County (MPO ID 18402) to a state contribution in accordance with TxDOT Right-of-Way Division policy as of September 1, 2023. Delay to FY 2026 due to ROW acquisitions and utilities adjustments. (Total: \$94.8M)

ACTION REQUESTED

Transportation Policy Council approval of Resolutions 2024-06 and 2024-07.



Resolution

NO. 2024-06

AUTHORIZING AMENDMENTS OF THE 2045 REGIONAL TRANSPORTATION PLAN (RTP) AND THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA

WHEREAS, the 2045 Regional Transportation Plan was adopted by the Transportation Policy Council on May 19, 2023; and

WHEREAS, the 2023-2026 Transportation Improvement Program for the Houston-Galveston Transportation Management Area was adopted by the Transportation Policy Council on May 20, 2022; and

WHEREAS, the proposed revisions to the 2023-2026 Transportation Improvement Program are consistent with the 2045 Regional Transportation Plan and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the 2023-2026 Transportation Improvement Program are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2045 Regional Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT THE 2045 REGIONAL TRANSPORTATION PLAN AND THE 2023–2026 TRANSPORTATION IMPROVEMENT PROGRAM BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN THE TABLE OF **MARCH 2024 TPC AMENDMENTS**.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION BLOCK GRANT (STBG) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE, SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STBG PROGRAMS BE INCREASED WITHOUT CONSULTATION AND THE EXPRESS APPROVAL OF THE TPC.

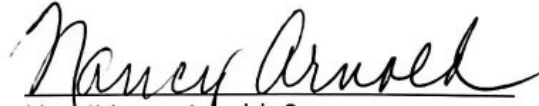
PASSED AND APPROVED this 22nd day of March 2024, at a regularly called meeting of the Transportation Policy Council.

APPROVED:



Hon. Justin Beckendorff, Chairman
Transportation Policy Council

ATTEST:



Hon. Nancy Arnold, Secretary
Transportation Policy Council



Resolution

NO. 2024-07

APPROVING THE AWARD OF TRANSPORTATION DEVELOPMENT CREDITS (TDCs) AND AUTHORIZING RELATED AMENDMENTS TO THE 2045 REGIONAL TRANSPORTATION PLAN (RTP), AND TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA.

WHEREAS, Texas Administrative Code, Title 43 Subchapter H, identifies the purpose, goals, and administrative requirements for the Transportation Development Credit Program in the State of Texas, including the sub-allocation of credits to Metropolitan Planning Organizations (MPOs); and

WHEREAS, the Texas Department of Transportation has documented the current balance of credits allocated to H-GAC, the MPO for the Houston-Galveston Transportation Management Area; and

WHEREAS, Texas Administrative Code, Title 43 §5.106, establishes requirements for the award of transportation development credits by MPOs; and

WHEREAS, the Houston-Galveston Area Council has established a documented process for the evaluation of applications and the award of credits; and

WHEREAS, the Houston-Galveston Area Council is in receipt of requests for credits; and

WHEREAS, the award of credits for these purposes is consistent with the Policy governing the consideration of requests for credits adopted by the Policy Council on November 20, 2020.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT TRANSPORTATION DEVELOPMENT CREDITS BE MADE AVAILABLE TO THE PROJECTS IN THE ATTACHED TABLE#1 AND THAT THE TRANSPORTATION DIRECTOR IS DIRECTED TO ENTER INTO ANY NECESSARY PROJECT AGREEMENTS.

PASSED AND APPROVED this 22nd day of March 2024, at a regularly called meeting of the Transportation Policy Council.

APPROVED:

Hon. Justin Beckendorff, Chairman
Transportation Policy Council

ATTEST:

Hon. Nancy Arnold, Secretary
Transportation Policy Council

Table#1

March 2024 Transportation Development Credits (TDCs)

Agency	MPOIDs/CSJs	Project	Federal Source	Federal Funds	TDCs Awarded	Priority Use Under TDC Policy	Comments
METRO	18002	STATE OF GOOD REPAIR - VEHICLE REPLACEMENTS - FY 2023	FTA Section 5307	\$85,077,123	17,015,425	Support of Federal Transit Funding	Use of TDCs will allow METRO to purchase replacement buses to support public transit service.
METRO	18009	METROLIFT ADA SUPPORT: FY 2023 FTA Section 5307 APPORTIONMENT	FTA Section 5307	\$11,299,208	2,259,842	Support of Federal Transit Funding	Use of TDCs will allow METRO to provide ADA Paratransit service and access for riders.
METRO	18155	State of Good Repair Fixed State of Good Repair Fixed Guideway FY 2023	FTA Section 5337	\$20,685,248	4,137,050	Support of Federal Transit Funding	Use of TDCs will allow METRO to maintain bus and rail systems in a State of Good Repair (SGR) to help ensure safe, dependable and accessible services.
METRO	19081	Safety & Security FY 2023	FTA Section 5307	\$1,977,362	395,471	Support of Federal Transit Funding	Use of TDCs will allow METRO to fund public transportation security projects to support improved safety of our existing and planned transit services
METRO	19082	State of Good Repair Vehicle Replacements FY 2023	FTA Section 5339	\$9,069,915	1,813,983	Support of Federal Transit Funding	Use of TDCs for this project allows METRO to use local funds for other public transit service and projects.
METRO	19083	Paratransit Services FY 2023	FTA Section 5310	\$2,522,542	504,508	Support of Federal Transit Funding	Use of TDCs will allow METRO to provide ADA Paratransit service and access for riders.
GULF COAST TRANSIT DISTRICT	19084	OPERATING EXPENDITURES FOR LAKE JACKSON-ANGLETON: FY 2019	FTA Section 5307	\$1,122,422	1,122,422	Support of Federal Transit Funding	TDCs will allow GCTD to utilize 100% of their 5307 funds in support of transit operations and the purchase of much needed rolling stock. With TDCs matching the FY 19 5307 grant, existing local funding in the amount of \$1,122, 422 will be used to support ongoing transit operations and enable the purchase of rolling stock.
GULF COAST TRANSIT DISTRICT	19085	OPERATING EXPENDITURES FOR LAKE JACKSON-ANGLETON: FY 2020	FTA Section 5307	\$1,124,209	1,124,209	Support of Federal Transit Funding	TDCs will allow GCTD to utilize 100% of their 5307 funds in support of transit operations and the purchase of much needed rolling stock. With TDCs matching the FY 20 5307 grant, existing local funding in the amount of \$1,124, 209 will be used to support ongoing transit operations and enable the purchase of rolling stock.
FORT BEND COUNTY PUBLIC TRANSPORTATION	18348	BUS SUPPORT AND FACILITIES, MISC SOFTWARE AND HARDWARE, BUS WRAPS AND SOFTWARE MAINTENANCE: FY 2023	FTA Section 5307	\$504,187	100,838	Support of Federal Transit Funding	FY2023 allocation of Section 5307 federal funds are authorized under the FAST Act and therefore are subject to a cap on the use of federal funds for operating reimbursement. Fort Bend County will use TDC's as match and use local funds, generally applied to capital, planning, and operating, to cover additional operating costs in excess of the operating cap.

Table#1

March 2024 Transportation Development Credits (TDCs)

Agency	MPOIDs/CSJs	Project	Federal Source	Federal Funds	TDCs Awarded	Priority Use Under TDC Policy	Comments
FORT BEND COUNTY PUBLIC TRANSPORTATION	18349	OTHER CAPITAL ITEMS (BUS), CAPITAL PURCHASE OF SERVICE: FY 2023	FTA Section 5307	\$2,287,218	457,444	Support of Federal Transit Funding	FY2023 allocation of Section 5307 federal funds are authorized under the FAST Act and therefore are subject to a cap on the use of federal funds for operating reimbursement. Fort Bend County will use TDC's as match and use local funds, generally applied to capital, planning, and operating, to cover additional operating costs in excess of the operating cap.
FORT BEND COUNTY PUBLIC TRANSPORTATION	18350	PLANNING EXPENDITURES FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2023	FTA Section 5307	\$725,500	145,100	Support of Federal Transit Funding	FY2023 allocation of Section 5307 federal funds are authorized under the FAST Act and therefore are subject to a cap on the use of federal funds for operating reimbursement. Fort Bend County will use TDC's as match and use local funds, generally applied to capital, planning, and operating, to cover additional operating costs in excess of the operating cap.
FORT BEND COUNTY PUBLIC TRANSPORTATION	18351	OPERATING ASSISTANCE FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2023	FTA Section 5307	\$1,381,227	690,614	Support of Federal Transit Funding	FY2023 allocation of Section 5307 federal funds are authorized under the FAST Act and therefore are subject to a cap on the use of federal funds for operating reimbursement. Fort Bend County will use TDC's as match and use local funds, generally applied to capital, planning, and operating, to cover additional operating costs in excess of the operating cap.
FORT BEND COUNTY PUBLIC TRANSPORTATION	18837	CAPITAL EXPENDITURES (FY2021): CONTRACT FOR EXISTING TRANSPORTATION SERVICES (NO EXPANSION); DISPATCH, DRIVER STAFFING, SUPERVISION & MANAGEMENT, STAFF TRAINING AND VEHICLE MAINTENANCE AND TO MANAGE EXISTING TRANSPORTATION SERVICE FOR INDIVIDUALS WITH DISABILITIES, OLDER ADULTS, AND/OR LOW-INCOME INDIVIDUALS	FTA Section 5310	\$472,821	94,565	Support of Federal Transit Funding	FY2023 allocation of federal funds are authorized under the FAST Act and therefore are subject to a cap on the use of federal funds for operating reimbursement. Fort Bend County will use TDC's as match and use local funds, generally applied to capital, planning, and operating, to cover additional operating costs in excess of the operating cap.

H-GAC 2023-2026 TIP and 2045 RTP

March 2024 Amendments

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
					STIP?	Funding (M)		Scope	Schedule
						Fed/State	Local		
1	263 0188-01-016	TXDOT HOUSTON DISTRICT (FOR)	SH 36 (IH 69 S, FM 2218) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED	R	No	<input checked="" type="checkbox"/> + \$11.4			
2	290 1062-02-011	TXDOT HOUSTON DISTRICT (HAR)	FM 2100 (SH 99, HUFFMAN-CLEV...) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND EXTEND DIVIDED ROADWAY	R	No	<input checked="" type="checkbox"/> + \$1.5			
3	514 3049-01-022	TXDOT HOUSTON DISTRICT (GAL)	FM 646 (EDMUNDS WAY, FM 1266) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED ROADWAY WITH RAISED MEDIAN AND RAILROAD OVERPASS	R	No	<input checked="" type="checkbox"/> + \$14.1			
4	965 0338-02-032	TXDOT HOUSTON DISTRICT (MON)	SH 105 (GRIMES C/L, FM 149) RECONSTRUCT AND WIDEN FROM 2 TO 4-LANES DIVIDED	R	No	<input checked="" type="checkbox"/> + \$12.4			
5	5030 0912-71-836	CITY OF HOUSTON (HAR)	GREENS RD (JFK BLVD, IH 69) RECONSTRUCT AND WIDEN FROM 2 LANE TO 4-LANES	R	No	<input type="checkbox"/>		<input checked="" type="checkbox"/> FY 2024 to FY 2025.	
6	7706 0338-07-019	TXDOT HOUSTON DISTRICT (MON)	SH 105 (SAN JACINTO ..., LIBERTY C/L) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED	R	No	<input checked="" type="checkbox"/> + \$13.4			
7	10132 3416-01-012	TXDOT HOUSTON DISTRICT (BRA)	FM 518 (SH 288, FM 865) RECONSTRUCT AND WIDEN FROM 4 AND 6 LANES TO 6 LANES DIVIDED	R	No	<input checked="" type="checkbox"/> + \$7.6			
8	10144 0978-02-053	TXDOT HOUSTON DISTRICT (GAL)	FM 646 (FM 3436, SH 146) WIDEN FROM 2 LANE TO 4 LANE DIVIDED	R	No	<input checked="" type="checkbox"/> + \$17.6			
9	10920 3049-01-023	TXDOT HOUSTON DISTRICT (GAL)	FM 646 (FM 1266, FM 3436) WIDEN FROM 2 LANE TO 4 LANE DIVIDED	R	No	<input checked="" type="checkbox"/> + \$3.5			
10	16328 0500-03-599	TXDOT HOUSTON DISTRICT (HAR)	IH 45 N (AT IH 10,) RECONSTRUCT IH45/IH10 INTERCHANGE. IH10 REALIGN/WIDEN FROM 6 TO 8 MAINLANES (ML) FROM WEST OF HOUSTON STREET TO WEST OF MAIN STREET; CONSTRUCT 4 IH10 EXPRESS LANES FROM WEST OF HOUSTON STREET TO WEST OF MAIN STREET; IH45 REALIGN FROM 6 TO 6 ML INCLUDING 3	R	No	<input type="checkbox"/>	<input checked="" type="checkbox"/> Minor description.	<input checked="" type="checkbox"/> FY 2024 to FY 2025.	
11	16330 0500-08-001	TXDOT HOUSTON DISTRICT (HAR)	IH 45 (AT IH 69/IH ...,) RECONSTRUCT IH45/IH10/IH69 INTERCHANGES. IH10 REALIGN/RECONSTRUCT 8 MAINLANES (ML) FROM ELYSIAN ST. TO E. OF GREGG ST.; CONSTRUCT 4 IH10 EXPRESS LANES FROM ELYSIAN ST. TO E. OF GREGG ST.; REALIGN/WIDEN IH45 FROM 6 TO 7 ML INCLUDING 3 LANES EB AND 4 WB LAN	R	No	<input type="checkbox"/>		<input checked="" type="checkbox"/> FY 2024 to FY 2028.	

H-GAC 2023-2026 TIP and 2045 RTP

March 2024 Amendments

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
					STIP?	Funding (M)		Scope	Schedule
						Fed/State	Local		
12	17041 0050-06-093	METRO (HAR)	US 290 (AT CYPRESS P...,) CONSTRUCT RAMP PROVIDING ACCESS TO THE US 290 HOV/HOT FACILITY	R	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2024 to FY 2027.
13	17224 0720-03-131	TXDOT HOUSTON DISTRICT (HAR)	SH 249 (SL 8, IH 45 N) RECONSTRUCT AND WIDEN FROM 6 TO 8 LANES DIVIDED	R	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2025 to FY 2027.
14	17233 0114-11-077	TXDOT HOUSTON DISTRICT (WAL)	US 290 (SH 6, HARRIS C/L (...) WIDEN FROM 4 LANES TO 6 LANES	R	Yes	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.
15	18020 0912-72-597	CITY OF BELLAIRE (HAR)	BELLAIRE BLVD; BISSONNET ST; S RICE AVE; NEWCASTLE ST (CHIMNEY ROCK..., FOURNACE PLA...) Installation of wireless communications technology (5G or similar), closed-circuit (CCTV) cameras, dynamic message signs and loop detector sensors	O	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2025 to FY 2026.
16	18027 0178-02-092	TXDOT HOUSTON DISTRICT (BRA)	SH 35 (BS 35 C N (N..., STEELE RD) CONSTRUCT 4 NEW MAINLANES WITH OVERPASSES AT WHEELER DRIVE AND AT FM 528 AND RECONSTRUCT EXISTING FRONTAGE ROADS	R	No	<input checked="" type="checkbox"/>	-0-	<input type="checkbox"/>	<input type="checkbox"/>
17	18029 0027-08-147	TXDOT HOUSTON DISTRICT (FOR)	US 90A (FM 359, SH 99) RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES DIVIDED (PHASE 2 OF 3)	R	No	<input checked="" type="checkbox"/>	+\$0.6	<input type="checkbox"/>	<input type="checkbox"/>
18	18035 3256-01-127	TXDOT HOUSTON DISTRICT (HAR)	SL 8 (IH 10 W, IH 69 S) MULTIPLE SIGNAL TIMING OPTIMIZATIONS, MULTIPLE INTERSECTION IMPROVEMENTS, AND MULTIPLE TURN LANE EXTENSION IMPROVEMENTS ALONG THE FRONTAGE ROAD ALONG BELTWAY 8 BETWEEN IH 10 W AND IH 69 S.	R	No	<input checked="" type="checkbox"/>	+\$17.9	<input type="checkbox"/>	<input type="checkbox"/>
19	18048 0271-16-111	TXDOT HOUSTON DISTRICT (HAR)	IH 610 (AT SH 35,) CONSTRUCT 4 DIRECT CONNECTORS (SB-EB; SB-WB; WB- NB; EB-NB) (SH 35 SEGMENT C) (DC RAMPS ON THE NORTH SIDE OF IH 610 S)	R	No	<input checked="" type="checkbox"/>	-0-	<input type="checkbox"/>	<input type="checkbox"/>
20	18616 NA	CITY OF GALVESTON (GAL)	CITY OF GALVESTON (VA, VA) TRANSIT CAPITAL, OPERATING, PLANNING AND ADMINISTRATION: FY 2023	T	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2023 to FY 2024.
21	18917 0114-12-017	TXDOT HOUSTON DISTRICT (HAR)	US 290 (AT FM 2920,) Construct Truck Parking Lot	O	Yes	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.
22	18976 0500-03-616	TXDOT HOUSTON DISTRICT (HAR)	IH 45 N (AT IH 10,) ADVANCED ROW ACQUISITION FOR NHHIP SEG-3C-1	R	Yes	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.

H-GAC 2023-2026 TIP and 2045 RTP

March 2024 Amendments

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
					STIP?	Funding (M)		Scope	Schedule
						Fed/State	Local		
23	18977 0500-08-002	TXDOT HOUSTON DISTRICT (HAR)	IH 45 N (AT IH 69/IH ...,) ADVANCED ROW ACQUISITION FOR NHHIP SEG-3C-2	R	Yes	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.
24	18985 0523-07-003	TXDOT HOUSTON DISTRICT (MON)	FM 1488 (BF 1488-P, SH 249 AT FM...) ADVANCED ROW ACQUISITION FOR CONSTRUCTION OF 4 LANE ROADWAY ON NEW LOCATION (MAGNOLIA BYPASS)	R	Yes	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.
25	19007 0177-11-161	TXDOT HOUSTON DISTRICT (HAR)	IH 69 (IH 69/ST EMA..., IH 45) INSTALL PUMP STATION OUTFALL, STORM SEWER, AND CONSTRUCT NEW DETENTION POND (NHHIP SEG 3B)	R	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2025 to FY 2024.
26	19023 0271-04-093	TXDOT HOUSTON DISTRICT (WAL)	IH 10 W (FM 359, Fort Bend C/...) CONSTRUCT 2 TWO LANE (EASTBOUND AND WESTBOUND) FRONTAGE ROADS ON NEW LOCATION	R	Yes	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.
27	19024 0271-05-052	TXDOT HOUSTON DISTRICT (FOR)	IH 10 W (Waller C/I, Cane Island ...) CONSTRUCT 2 TWO LANE (EASTBOUND AND WESTBOUND) FRONTAGE ROADS ON NEW LOCATION.	R	Yes	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.
28	19025 0508-01-396	TXDOT HOUSTON DISTRICT (HAR)	IH 10 (E OF GREGG S..., E OF WACO ST) RECONSTRUCT 8 MAINLANES (ML) FROM E. OF GREGG ST. TO E. OF WACO ST.; CONSTRUCT 3 IH10 EXPRESS LANES (2 WB, 1 EB) FROM E. OF GREGG ST. TO W. OF WACO ST. (NHHIP SEG-3C-1)	R	Yes	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.
29	19026 0508-01-397	TXDOT HOUSTON DISTRICT (HAR)	IH 10 (W OF WHITE O..., W OF MCKEE S...) IH10 REALIGN/RECONSTRUCT 8 MAINLANES (ML) FROM W. OF WHITE OAK BAYOU TO W. OF MCKEE ST.; CONSTRUCT 4 IH10 EXPRESS LANES FROM W. OF WHITE OAK BAYOU TO W. OF MCKEE ST.; REALIGN/WIDEN IH45 FROM 6 TO 7 ML INCLUDING 3 LANES EB AND 4 WB (NHHIP SEG 3C-3)	R	No	<input checked="" type="checkbox"/>	Add to RTP.	<input checked="" type="checkbox"/> Add to RTP.	<input checked="" type="checkbox"/> Add to RTP.
30	19075 5000-00-191	TXDOT HOUSTON DISTRICT (FOR)	IH 69 S (AT 15145 Sou...,) Install 4 Direct Current Fast Charge ports within one mile of the Electric Alternative Fuel Corridors (IH 69).	O	Yes	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.
31	19076 5000-00-192	TXDOT BEAUMONT DISTRICT (CHA)	IH 10 E (AT FM 1663,) Install 4 Direct Current Fast Charge ports within one mile of the Electric Alternative Fuel Corridors (IH 10).	O	Yes	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.

H-GAC 2023-2026 TIP and 2045 RTP
Additional March 2024 TPC Amendments

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications					
					STIP?	Funding (M)			Scope	Schedule
						Fed/State	Local			
1	209 0178-09-020	TXDOT HOUSTON DISTRICT (HAR)	SH 35/SP 5 (DIXIE DR, N OF GRIGGS ...) CONSTRUCT 8 LANE FREEWAY ON NEW LOCATION	R	No	✓ -0-				
2	210 0178-09-019	TXDOT HOUSTON DISTRICT (HAR)	SH 35 (DIXIE DR, LONG DR) CONSTRUCT 2 LANE FRONTAGE ROADS ON NEW LOCATION (SEGMENT B)	R	No	✓ -0-				
3	6056 0271-04-070	TXDOT HOUSTON DISTRICT (WAL)	IH 10 W (FM 359, FORT BEND C/...) RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)	R	No	✓ -0-			✓ FY 2025 to FY 2026	
4	10334 0271-05-025	TXDOT HOUSTON DISTRICT (FOR)	IH 10 W (W OF SNAKE C..., FORT BEND/HA...) RECONSTRUCT AND WIDEN FROM 6 TO 10 LANES (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)	R	No	✓ -0-			✓ FY 2024 to FY 2025	
5	13864 0271-06-117	TXDOT HOUSTON DISTRICT (HAR)	IH 10 W (FORT BEND C/..., MASON RD) RESTRIPE AND WIDEN FROM 10 MAIN LANES TO 10 MAIN AND 2 MANAGED LANES	R	Yes	✓ -0-			✓ FY 2024 to FY 2025	
6	18002 NA	METRO (HAR)	METRO SERVICE AREA (VA, VA) STATE OF GOOD REPAIR - VEHICLE REPLACEMENTS - FY 2023	T	No	✓ + \$19.6 (\$16.4) 17.0M TDCs	✓		✓ FY 2023 to FY 2025	
7	18009 NA	METRO (HAR)	METRO SERVICE AREA (VA, VA) METROLIFT ADA SUPPORT: FY 2023 APPORTIONMENT	T	No	✓ + \$3.1 (\$2.1) 2.2M TDCs			✓ FY 2023 to FY 2025	
8	18155 NA	METRO (HAR)	METRO SERVICE AREA (VA, VA) STATE OF GOOD REPAIR - FIXED GUIDEWAY - FY 2023	T	No	✓ + \$13.9 (\$1.7) 4.1M TDCs	✓		✓ FY 2024 to FY 2025	
9	18348 NA	FORT BEND COUNTY TRANSIT (FOR)	FORT BEND COUNTY (VA, VA) BUS SUPPORT AND FACILITIES, MISC SOFTWARE AND HARDWARE, BUS WRAPS AND SOFTWARE MAINTENANCE: FY 2023	T	No	✓ (\$0.1) 100K TDCs			✓ FY 2024 to FY 2025	
10	18349 NA	FORT BEND COUNTY TRANSIT (FOR)	FORT BEND COUNTY (VA, VA) OTHER CAPITAL ITEMS (BUS), CAPITAL PURCHASE OF SERVICE: FY 2023	T	No	✓ (\$0.7) 457K TDCs			✓ FY 2024 to FY 2025	
11	18350 NA	FORT BEND COUNTY TRANSIT (FOR)	FORT BEND COUNTY (VA, VA) PLANNING EXPENDITURES FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2023	T	No	✓ (\$0.4) 145K TDCs			✓ FY 2024 to FY 2025	
12	18351 NA	FORT BEND COUNTY TRANSIT	OPERATING ASSISTANCE FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2023	T	No	✓ + \$0.2 691K TDCs			✓ FY 2024 to FY 2025	

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Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
					STIP?	Funding (M)		Scope	Schedule
						Fed/State	Local		
13	18837 NA	FORT BEND COUNTY TRANSIT (FOR)	FORT BEND COUNTY (VA, VA) CAPITAL EXPENDITURES (FY2021): CONTRACT FOR EXISTING TRANSPORTATION SERVICES (NO EXPANSION): DISPATCH, DRIVER STAFFING, SUPERVISION & MANAGEMENT, STAFF TRAINING AND VEHICLE MAINTENANCE AND TO MANAGE EXISTING TRANSPORTATION SERVICE FOR INDIVIDUALS WITH	T	No	✓ (\$0.7)	95K TDCs		✓ FY 2023 to FY 2025
14	18402 0271-05-049	TXDOT HOUSTON DISTRICT (FOR)	IH 10 W (WALLER C/L, W OF SNAKE C...) RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)	R	No	✓ -0-			✓ FY 2025 to FY 2026
15	18984 0111-03-067	TXDOT HOUSTON DISTRICT (HAR)	FM 521 (CR 56, SH 6) ADVANCED ROW ACQUISITION FOR WIDEN FROM 2 LANES TO 4 LANES DIVIDED	R	Yes	✓	Add to TIP	✓ Add to TIP	✓ Add to FY 2024
16	18986 0110-03-081	TXDOT HOUSTON DISTRICT (HAR)	SH 75 (LEAGUE LINE ..., FM 3083/TEAS...) ADVANCED ROW ACQUISITION FOR WIDEN FROM 2 TO 4 LANE DIVIDED	R	Yes	✓	Add to TIP	✓ Add to TIP	✓ Add to FY 2024
17	18987 0110-03-083	TXDOT HOUSTON DISTRICT (HAR)	SH 75 (FM 830, LEAGUE LINE ...) ADVANCED ROW ACQUISITION FOR WIDEN FROM 2 TO 4 LANE DIVIDED	R	Yes	✓	Add to TIP	✓ Add to TIP	✓ Add to FY 2024
18	18988 0110-03-082	TXDOT HOUSTON DISTRICT (HAR)	SH 75 (FM 2432, FM 830) ADVANCED ROW ACQUISITION FOR WIDEN FROM 2 TO 4 LANE DIVIDED	R	Yes	✓	Add to TIP	✓ Add to TIP	✓ Add to FY 2024
19	18989 0508-01-390	TXDOT HOUSTON DISTRICT (HAR)	IH 10 E (W OF MAGNOLI..., W OF THOMPSON...) ADVANCED ROW ACQUISITION FOR RECONSTRUCT SAN JACINTO RIVER BRIDGE AND WIDEN FROM 6 TO 11 MAIN LANES AND CONSTRUCT 4 NON-TOLLED MANAGED LANES AND SS 330 INTERCHANGE RECONSTRUCTION	R	Yes	✓	Add to TIP	✓ Add to TIP	✓ Add to FY 2024
20	18996 1006-01-084	TXDOT HOUSTON DISTRICT (HAR)	FM 529 (KATY-HOCKLEY..., SH 99) ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDEN FROM 2 TO 6 LANES	R	Yes	✓	Add to TIP	✓ Add to TIP	✓ Add to FY 2024
21	18997 1006-01-085	TXDOT HOUSTON DISTRICT (HAR)	FM 529 (WALLER C/L, KATY-HOCKLEY...) ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES	R	Yes	✓	Add to TIP	✓ Add to TIP	✓ Add to FY 2024
22	18998 1006-02-010	TXDOT HOUSTON DISTRICT (HAR)	FM 529 (FM 362, HARRIS C/L) ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES	R	Yes	✓	Add to TIP	✓ Add to TIP	✓ Add to FY 2024

H-GAC 2023-2026 TIP and 2045 RTP

Additional March 2024 TPC Amendments

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications					
					STIP?	Funding (M)		Scope	Schedule	
						Fed/State	Local			
23	18999 0720-03-150	TXDOT HOUSTON DISTRICT (HAR)	SH 249 (SL 8, IH 45 N) ADVANCED ROW ACQUISITION FOR RECONSTRUCTION AND WIDEN FROM 6 TO 8 LANES DIVIDED	R	Yes	<input checked="" type="checkbox"/>		Add to TIP	<input checked="" type="checkbox"/> Add to TIP	<input checked="" type="checkbox"/> Add to FY 2024
24	19014 NA	CITY OF SUGAR LAND (FOR)	US 90A (PITTS RD, CRAVENS RD) ENGINEERING FOR INSTALLATION OF RAILROAD MONITORING SYSTEM AND DMS SIGNS FOR US 90A AT-GRADE RAILROAD CROSSINGS	O	No	<input checked="" type="checkbox"/>		Add to Statewide Program	<input checked="" type="checkbox"/> Add to Statewide Program	<input checked="" type="checkbox"/> Add to FY 2025
25	19017 NA	CITY OF SUGAR LAND (FOR)	US 90A (PITTS RD, CRAVENS RD) RAILROAD MONITORING SYSTEM AND DMS SIGNS FOR US 90A AT-GRADE RAILROAD CROSSINGS INSTALLATION	O	No	<input checked="" type="checkbox"/>		Add to Statewide Program	<input checked="" type="checkbox"/> Add to Statewide Program	<input checked="" type="checkbox"/> Add to FY 2026
26	19081 NA	METRO (HAR)	METRO SERVICE AREA (VA, VA) SAFETY & SECURITY - FY 2023	T	Yes	<input checked="" type="checkbox"/>		Add to TIP	<input checked="" type="checkbox"/> Add to TIP	<input checked="" type="checkbox"/> Add to FY 2025
27	19082 NA	METRO (HAR)	METRO SERVICE AREA (VA, VA) METRO STATE OF GOOD REPAIR - VEHICLE REPLACEMENTS - FY 2023	T	Yes	<input checked="" type="checkbox"/>		Add to TIP	<input checked="" type="checkbox"/> Add to TIP	<input checked="" type="checkbox"/> Add to FY 2025
28	19083 NA	METRO (HAR)	METRO SERVICE AREA (VA, VA) PARATRANSIT SERVICES - FY 2023	T	Yes	<input checked="" type="checkbox"/>		Add to TIP	<input checked="" type="checkbox"/> Add to TIP	<input checked="" type="checkbox"/> Add to FY 2024
29	19084 NA	GULF COAST TRANSIT DISTR... (BRA)	LAKE JACKSON-ANGLETON UZA (VA, VA) OPERATING EXPENDITURES FOR LAKE JACKSON-ANGLETON: FY 2019	T	Yes	<input checked="" type="checkbox"/>		Add to TIP	<input checked="" type="checkbox"/> Add to TIP	<input checked="" type="checkbox"/> Add to FY 2024
30	19085 NA	GULF COAST TRANSIT DISTR... (BRA)	LAKE JACKSON-ANGLETON UZA (VA, VA) OPERATING EXPENDITURES FOR LAKE JACKSON-ANGLETON: FY 2020	T	Yes	<input checked="" type="checkbox"/>		Add to TIP	<input checked="" type="checkbox"/> Add to TIP	<input checked="" type="checkbox"/> Add to FY 2024
31	19086 0912-73-222	TXDOT HOUSTON DISTRICT (GAL)	GALVESTON FERRY (AT SH 87,) Replace an existing ferry boat with a new ferry boat and decommission the old ferry boat. Project does not result in an increase in the total number of ferry vehicles operating in the region daily. No added capacity.	O	Yes	<input checked="" type="checkbox"/>		Add to TIP	<input checked="" type="checkbox"/> Add to TIP	<input checked="" type="checkbox"/> Add to FY 2025

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
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PROPOSED VERSION

MPOID / CSJ **263 / 0188-01-016** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0188-01-016	SH 36	C:R	ROSENBERG	TXDOT HOUSTON DISTRICT	\$75,339,081

STREET: SH 36 FUNDING CATEGORY: 2,SW ROW
 LIMITS FROM: IH 69 S VOC: kg/day
 LIMITS TO: FM 2218 NOx: kg/day
 TIP DESCRIPTION : RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED

Project History : Amendment # MAR-2024- 2024-03-22 Update funding to match the approved TXDOT 2024 UTP.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$2,768,711	\$75,339,081	2-METRO-TMA	\$45,144,510	\$11,286,127	\$0	\$0	\$56,430,637
Right Of Way:	\$18,908,444		SW_ROW	\$0	\$18,908,444	\$0	\$0	\$18,908,444
Construction:	\$56,504,311							
Construction Engineering:	\$2,260,172							
Contingencies:	\$5,650,431							
Indirects:	\$2,870,419							
Bond Financing:	\$0							
Total Project Cost	\$88,962,488		Funding by share:	\$45,144,510	\$30,194,517	\$0	\$0	\$75,339,081
			TDC:	0				

OLD VERSION

MPOID / CSJ **263 / 0188-01-016** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0188-01-016	SH 36	C:R	ROSENBERG	TXDOT HOUSTON DISTRICT	\$63,908,443

STREET: SH 36 FUNDING CATEGORY: 2,4,9998
 LIMITS FROM: IH 69 S VOC: kg/day
 LIMITS TO: FM 2218 NOx: kg/day
 TIP DESCRIPTION : RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED

Project History : Amendment # DEC-2023A- 2023-12-27 Revise fiscal year and analysis year notations to '2026' and '2030', respectively. Revise Description to 'RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED' to be consistent with conformity network in order to resolve conformity review comments.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$2,348,635	\$63,908,443	2-METRO-TMA	\$23,071,359	\$5,767,839	\$0	\$0	\$28,839,198
Right Of Way:	\$15,977,111		4-ST-WIDE	\$12,928,641	\$3,232,160	\$0	\$0	\$16,160,801
Construction:	\$47,931,332		SW_ROW	\$15,126,755	\$3,781,689	\$0	\$0	\$18,908,444
Construction Engineering:	\$1,917,253							
Contingencies:	\$4,793,133							
Indirects:	\$2,434,912							
Bond Financing:	\$0							
Total Project Cost	\$75,402,376		Funding by share:	\$51,126,755	\$12,781,688	\$0	\$0	\$63,908,443
			TDC:	0				

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

March 2024 Amendment

PROPOSED VERSION

MPOID / CSJ **290 / 1062-02-011** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	1062-02-011	FM 2100	C:R	NONE	TXDOT HOUSTON DISTRICT	\$44,419,560
STREET:	FM 2100					FUNDING CATEGORY: 2,9998	
LIMITS FROM:	SH 99					VOC: kg/day	
LIMITS TO:	HUFFMAN-CLEVELAND RD (NORTH)					NOx: kg/day	
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND EXTEND DIVIDED ROADWAY						

Project History : Amendment # MAR-2024- 2024-03-22 Update funding to match the approved TXDOT 2024 UTP.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,594,585	\$44,419,560	2-METRO-TMA	\$26,034,048	\$6,508,512	\$0	\$0	\$32,542,560
Right Of Way:	\$11,877,000		SW_ROW	\$0	\$11,877,000	\$0	\$0	\$11,877,000
Construction:	\$32,542,560							
Construction Engineering:	\$1,301,702							
Contingencies:	\$3,254,256							
Indirects:	\$1,653,162							
Bond Financing:	\$0							
Total Project Cost	\$52,223,266		Funding by share:	\$26,034,048	\$18,385,512	\$0	\$0	\$44,419,560
			TDC:	0				

OLD VERSION

MPOID / CSJ **290 / 1062-02-011** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	1062-02-011	FM 2100	C:R	NONE	TXDOT HOUSTON DISTRICT	\$42,877,000
STREET:	FM 2100					FUNDING CATEGORY: 2,9998	
LIMITS FROM:	SH 99					VOC: kg/day	
LIMITS TO:	HUFFMAN-CLEVELAND RD (NORTH)					NOx: kg/day	
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND EXTEND DIVIDED ROADWAY						

Project History : Amendment # APR-2023- 2023-04-28 Delay to FY 2026 due to ROW issues (design is 0% and environmental is pending approval. Currently negotiating contract with consultant).***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,519,000	\$42,877,000	2-METRO-TMA	\$24,800,000	\$6,200,000	\$0	\$0	\$31,000,000
Right Of Way:	\$11,877,000		SW_ROW	\$11,877,000	\$0	\$0	\$0	\$11,877,000
Construction:	\$31,000,000							
Construction Engineering:	\$1,240,000							
Contingencies:	\$3,100,000							
Indirects:	\$1,574,800							
Bond Financing:	\$0							
Total Project Cost	\$50,310,800		Funding by share:	\$36,677,000	\$6,200,000	\$0	\$0	\$42,877,000
			TDC:	0				

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
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March 2024 Amendment

PROPOSED VERSION

MPOID / CSJ **514 / 3049-01-022** **STIP Revision Date:** **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	3049-01-022	FM 646	C:R	LEAGUE CITY	TXDOT HOUSTON DISTRICT	\$51,571,613
STREET:	FM 646					FUNDING CATEGORY: 2,9999	
LIMITS FROM:	EDMUNDS WAY					VOC: kg/day	
LIMITS TO:	FM 1266					NOx: kg/day	
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED ROADWAY WITH RAISED MEDIAN AND RAILROAD OVERPASS						

Project History : Amendment # MAR-2024- 2024-03-22 Update funding to match the approved TXDOT 2024 UTP.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$2,217,084	\$51,571,613	2-METRO-TMA	\$36,197,290	\$9,049,323	\$0	\$0	\$45,246,613
Right Of Way:	\$6,325,000		SW_ROW	\$0	\$6,325,000	\$0	\$0	\$6,325,000
Construction:	\$45,246,613							
Construction Engineering:	\$1,809,865							
Contingencies:	\$4,524,661							
Indirects:	\$2,298,528							
Bond Financing:	\$0							
Total Project Cost	\$62,421,751		Funding by share:	\$36,197,290	\$15,374,323	\$0	\$0	\$51,571,613
			TDC:	0				

OLD VERSION

MPOID / CSJ **514 / 3049-01-022** **STIP Revision Date:** **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	3049-01-022	FM 646	C:R	LEAGUE CITY	TXDOT HOUSTON DISTRICT	\$37,452,000
STREET:	FM 646					FUNDING CATEGORY: 2,9999	
LIMITS FROM:	EDMUNDS WAY					VOC: kg/day	
LIMITS TO:	FM 1266					NOx: kg/day	
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED ROADWAY WITH RAISED MEDIAN AND RAILROAD OVERPASS						

Project History : Amendment # NOV-2023A- 2023-11-21 Replace SW_ROW Local matching funds (\$470,000) with State matching funds due to new TxDOT ROW Division Policy eliminating the local match requirements per TX Administrative Code (TAC) 43 Rule 15.55(c). SW_ROW Total remains the same.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,525,223	\$37,452,000	2-METRO-TMA	\$24,901,600	\$6,225,400	\$0	\$0	\$31,127,000
Right Of Way:	\$6,325,000		ROW-UTIL	\$5,855,000	\$470,000	\$0	\$0	\$6,325,000
Construction:	\$31,127,000							
Construction Engineering:	\$1,245,080							
Contingencies:	\$3,112,700							
Indirects:	\$1,581,252							
Bond Financing:	\$0							
Total Project Cost	\$44,916,255		Funding by share:	\$30,756,600	\$6,695,400	\$0	\$0	\$37,452,000
			TDC:	0				

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

March 2024 Amendment

PROPOSED VERSION

MPOID / CSJ **965 / 0338-02-032** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0338-02-032	SH 105	C:R	MONTGOMERY	TXDOT HOUSTON DISTRICT	\$125,266,279
STREET: SH 105						FUNDING CATEGORY: 2,4,9999	
LIMITS FROM: GRIMES C/L						VOC: kg/day	
LIMITS TO: FM 149						NOx: kg/day	
TIP DESCRIPTION : RECONSTRUCT AND WIDEN FROM 2 TO 4-LANES DIVIDED							

Project History : Amendment # MAR-2024- 2024-03-22 Update funding to match the approved TXDOT 2024 UTP.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Funding Category	Federal	State	Local	Local Contribution		
Preliminary Engineering:	\$5,100,228	\$125,266,279	2-METRO-TMA	\$75,267,682	\$18,816,921	\$0	\$0	\$94,084,603	
Right Of Way:	\$21,181,000		4-ST-WIDE	\$8,000,541	\$2,000,135	\$0	\$0	\$10,000,676	
Construction:	\$104,085,079		SW-ROW	\$0	\$21,181,000	\$0	\$0	\$21,181,000	
Construction Engineering:	\$4,163,451		Funding by share:		\$83,268,223	\$41,998,056	\$0	\$0	\$125,266,279
Contingencies:	\$10,408,628		TDC: 0						
Indirects:	\$5,287,583								
Bond Financing:	\$0								
Total Project Cost	\$150,225,969								

OLD VERSION

MPOID / CSJ **965 / 0338-02-032** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0338-02-032	SH 105	C:R	MONTGOMERY	TXDOT HOUSTON DISTRICT	\$112,821,675
STREET: SH 105						FUNDING CATEGORY: 2,4,9999	
LIMITS FROM: GRIMES C/L						VOC: kg/day	
LIMITS TO: FM 149						NOx: kg/day	
TIP DESCRIPTION : RECONSTRUCT AND WIDEN FROM 2 TO 4-LANES DIVIDED							

Project History : Amendment # DEC-2023- 2023-12-15 Delay from FY 2025 to FY 2026 for utilities adjustments and ROW acquisition.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Funding Category	Federal	State	Local	Local Contribution		
Preliminary Engineering:	\$4,490,442	\$112,821,675	2-METRO-TMA	\$65,311,999	\$16,328,000	\$0	\$0	\$81,639,999	
Right Of Way:	\$21,180,000		4-ST-WIDE	\$8,000,541	\$2,000,135	\$0	\$0	\$10,000,676	
Construction:	\$91,641,675		ROW-UTIL	\$21,181,000	\$0	\$0	\$0	\$21,181,000	
Construction Engineering:	\$3,665,667		Funding by share:		\$94,493,540	\$18,328,135	\$0	\$0	\$112,821,675
Contingencies:	\$9,164,168		TDC: 0						
Indirects:	\$4,655,397								
Bond Financing:	\$0								
Total Project Cost	\$134,797,349								

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

March 2024 Amendment

PROPOSED VERSION

MPOID / CSJ **5030 / 0912-71-836** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-71-836	CS	C:E	HOUSTON	CITY OF HOUSTON	\$16,000,000

STREET: GREENS RD FUNDING CATEGORY: 7
 LIMITS FROM: JFK BLVD VOC: kg/day
 LIMITS TO: IH 69 NOx: kg/day
 TIP DESCRIPTION : RECONSTRUCT AND WIDEN FROM 2 LANE TO 4-LANES DIVIDED

Project History : Amendment # MAR-2024- 2024-03-22 Delay from FY 2024 to FY 2025 to investigate appropriate funding opportunities to cover estimated cost increase.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$747,378	\$16,000,000	7-STBG	\$12,800,000	\$0	\$3,200,000	\$0	\$16,000,000
Right Of Way:	\$0							
Construction:	\$15,252,622							
Construction Engineering:	\$762,631							
Contingencies:	\$1,525,262							
Indirects:	\$774,833							
Bond Financing:	\$0							
Total Project Cost	\$19,062,726		Funding by share:	\$12,800,000	\$0	\$3,200,000	\$0	\$16,000,000
			TDCs:	0				

OLD VERSION

MPOID / CSJ **5030 / 0912-71-836** **STIP Revision Date:** **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-71-836	CS	C:E	HOUSTON	CITY OF HOUSTON	\$16,000,000

STREET: GREENS RD FUNDING CATEGORY: 7
 LIMITS FROM: JFK BLVD VOC: kg/day
 LIMITS TO: IH 69 NOx: kg/day
 TIP DESCRIPTION : RECONSTRUCT AND WIDEN FROM 2 LANE TO 4-LANES DIVIDED

Project History :

Remarks: 6,900,000 TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$747,378	\$16,000,000	7-STBG	\$12,800,000	\$0	\$3,200,000	\$0	\$16,000,000
Right Of Way:	\$0							
Construction:	\$15,252,622							
Construction Engineering:	\$762,631							
Contingencies:	\$1,525,262							
Indirects:	\$774,833							
Bond Financing:	\$0							
Total Project Cost	\$19,062,726		Funding by share:	\$12,800,000	\$0	\$3,200,000	\$0	\$16,000,000
			TDC:	6,900,000				

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

March 2024 Amendment

PROPOSED VERSION

MPOID / CSJ **7706 / 0338-07-019** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0338-07-019	SH 105	C:R	NONE	TXDOT HOUSTON DISTRICT	\$53,804,151
STREET:	SH 105					FUNDING CATEGORY:	2,9999
LIMITS FROM:	SAN JACINTO C/L					VOC:	kg/day
LIMITS TO:	LIBERTY C/L					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED						

Project History : Amendment # MAR-2024- 2024-03-22: Update funding to match the approved TXDOT 2024 UTP.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$2,600,912	\$53,804,151	2-METRO-TMA	\$36,732,821	\$9,183,205	\$0	\$0	\$45,916,026
Right Of Way:	\$7,888,125		SW_ROW	\$0	\$7,888,125	\$0	\$0	\$7,888,125
Construction:	\$45,916,026		Funding by share:	\$36,732,821	\$17,071,330	\$0	\$0	\$53,804,151
Construction Engineering:	\$2,123,193		TDC: 0					
Contingencies:	\$5,307,983							
Indirects:	\$2,696,455							
Bond Financing:	\$0							
Total Project Cost	\$66,532,694							

OLD VERSION

MPOID / CSJ **7706 / 0338-07-019** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0338-07-019	SH 105	C:R	NONE	TXDOT HOUSTON DISTRICT	\$40,448,125
STREET:	SH 105					FUNDING CATEGORY:	2,9999
LIMITS FROM:	SAN JACINTO C/L					VOC:	kg/day
LIMITS TO:	LIBERTY C/L					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED						

Project History : Amendment # NOV-2022- 2022-11-18 Add R Phase with Federal \$7,888,125 and Local \$647,486 per TxDOT ROW Division policy.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,946,466	\$40,448,125	2-METRO-TMA	\$26,048,000	\$6,512,000	\$0	\$0	\$32,560,000
Right Of Way:	\$724,320		ROW-UTIL	\$7,240,639	\$0	\$647,486	\$0	\$7,888,125
Construction:	\$39,723,805		Funding by share:	\$33,288,639	\$6,512,000	\$647,486	\$0	\$40,448,125
Construction Engineering:	\$1,588,952		TDC: 0					
Contingencies:	\$3,972,381							
Indirects:	\$2,017,969							
Bond Financing:	\$0							
Total Project Cost	\$49,973,893							

**2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
March 2024**

VERSION #2							
MPOID / CSJ	10132 / 3416-01-012		STIP Revision Date:				FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	3416-01-012	FM 518	C:R	PEARLAND	TXDOT HOUSTON DISTRICT	\$61,300,850
STREET:	FM 518					FUNDING CATEGORY:	2,9998
LIMITS FROM:	SH 288					VOC:	kg/day
LIMITS TO:	FM 865					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 4 AND 6 LANES TO 6 LANES DIVIDED						

Project History : Amendment # MAR-2024- 2024-03-22 Update funding to match the approved TXDOT 2024 UTP

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$2,252,806	\$61,300,850	METRO-TMA	\$39,059,538	\$9,764,885	\$0	\$0	\$48,824,423
Right Of Way:	\$12,476,427		ROW	\$0	\$12,476,427	\$0	\$0	\$12,476,427
Construction:	\$48,824,423							
Construction Engineering:	\$1,839,026							
Contingencies:	\$4,597,564							
Indirects:	\$2,335,562							
Bond Financing:	\$0							
Total Project Cost	\$72,325,808		Funding by share:	\$39,059,538	\$22,241,312	\$0	\$0	\$61,300,850
			TDC:	0				

VERSION #1							
MPOID / CSJ	10132 / 3416-01-012		STIP Revision Date:				FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	3416-01-012	FM 518	C	PEARLAND	TXDOT HOUSTON DISTRICT	\$41,200,000
STREET:	FM 518					FUNDING CATEGORY:	2
LIMITS FROM:	SH 288					VOC:	kg/day
LIMITS TO:	FM 865					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 4 AND 6 LANES TO 6 LANES DIVIDED						

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$2,018,800	\$41,200,000	METRO-TMA	\$32,960,000	\$8,240,000	\$0	\$0	\$41,200,000
Right Of Way:	\$0							
Construction:	\$41,200,000							
Construction Engineering:	\$1,648,000							
Contingencies:	\$4,120,000							
Indirects:	\$2,092,960							
Bond Financing:	\$0							
Total Project Cost	\$51,079,760		Funding by share:	\$32,960,000	\$8,240,000	\$0	\$0	\$41,200,000
			TDC:	0				

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

March 2024 Amendment

PROPOSED VERSION

MPOID / CSJ **10144 / 0978-02-053** **STIP Revision Date:** **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	0978-02-053	FM 646	C:R	TEXAS CITY	TXDOT HOUSTON DISTRICT	\$26,847,801

STREET: FM 646 FUNDING CATEGORY: 2,4,9998
 LIMITS FROM: FM 3436 VOC: kg/day
 LIMITS TO: SH 146 NOx: kg/day
 TIP DESCRIPTION : WIDEN FROM 2 LANE TO 4 LANE DIVIDED

Project History : Amendment # MAR-2024- 2024-03-22 Update funding to match the approved TXDOT 2024 UTP.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$1,276,342	\$26,847,801	2-METRO-TMA	\$12,892,800	\$3,223,200	\$0	\$0	\$16,116,000
Right Of Way:	\$3,575,000		4-ST-WIDE	\$5,725,441	\$1,431,360	\$0	\$0	\$7,156,801
Construction:	\$23,272,801		SW_ROW	\$0	\$3,575,000	\$0	\$0	\$3,575,000
Construction Engineering:	\$1,041,912		Funding by share:	\$18,681,241	\$8,229,560	\$0	\$0	\$26,847,801
Contingencies:	\$2,604,780		TDC:	0				
Indirects:	\$1,323,228							
Bond Financing:	\$0							
Total Project Cost	\$33,094,063							

OLD VERSION

MPOID / CSJ **10144 / 0978-02-053** **STIP Revision Date:** **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	0978-02-053	FM 646	C:R	TEXAS CITY	TXDOT HOUSTON DISTRICT	\$17,575,000

STREET: FM 646 FUNDING CATEGORY: 2,4,9998
 LIMITS FROM: FM 3436 VOC: kg/day
 LIMITS TO: SH 146 NOx: kg/day
 TIP DESCRIPTION : WIDEN FROM 2 LANE TO 4 LANE DIVIDED

Project History : Amendment # OCT-2023- 2023-10-27 Increase SW_ROW funding: New Total: \$3,575,000; by adding \$2,775,000 (Fed \$2,220,000 and State \$555,000) to the existing \$800,000 due to inflation of utilities relocation materials and surveying maps services.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$821,975	\$17,575,000	2-METRO-TMA	\$5,474,559	\$1,368,640	\$0	\$0	\$6,843,199
Right Of Way:	\$800,000		4-ST-WIDE	\$5,725,441	\$1,431,360	\$0	\$0	\$7,156,801
Construction:	\$16,775,000		SW_ROW	\$3,020,000	\$555,000	\$0	\$0	\$3,575,000
Construction Engineering:	\$838,750		Funding by share:	\$14,220,000	\$3,355,000	\$0	\$0	\$17,575,000
Contingencies:	\$1,677,500		TDC:	0				
Indirects:	\$852,170							
Bond Financing:	\$0							
Total Project Cost	\$21,765,395							

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

March 2024 Amendment

PROPOSED VERSION

MPOID / CSJ **10920 / 3049-01-023** **STIP Revision Date:** **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	3049-01-023	FM 646	C:R	LEAGUE CITY	TXDOT HOUSTON DISTRICT	\$36,794,471

STREET: FM 646 FUNDING CATEGORY: 2,4,9999
 LIMITS FROM: FM 1266 VOC: kg/day
 LIMITS TO: FM 3436 NOx: kg/day
 TIP DESCRIPTION : WIDEN FROM 2 LANE TO 4 LANE DIVIDED

Project History : Amendment # MAR-2024- 2024-03-22 Update funding to match the approved TXDOT 2024 UTP.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,342,280	\$36,794,471	2-METRO-TMA	\$20,194,634	\$5,486,659	\$0	\$0	\$25,681,293
Right Of Way:	\$9,401,000		4-ST-WIDE	\$1,369,742	\$342,436	\$0	\$0	\$1,712,178
Construction:	\$27,393,471		SW-ROW	\$0	\$9,401,000	\$0	\$0	\$9,401,000
Construction Engineering:	\$1,095,739							
Contingencies:	\$2,739,347							
Indirects:	\$1,391,588							
Bond Financing:	\$0							
Total Project Cost	\$44,363,425		Funding by share:	\$21,564,376	\$15,230,095	\$0	\$0	\$36,794,471
			TDC:	0				

OLD VERSION

MPOID / CSJ **10920 / 3049-01-023** **STIP Revision Date:** **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	3049-01-023	FM 646	C:R	LEAGUE CITY	TXDOT HOUSTON DISTRICT	\$33,331,092

STREET: FM 646 FUNDING CATEGORY: 2,4,9999
 LIMITS FROM: FM 1266 VOC: kg/day
 LIMITS TO: FM 3436 NOx: kg/day
 TIP DESCRIPTION : WIDEN FROM 2 LANE TO 4 LANE DIVIDED

Project History : Amendment # NOV-2023A- 2023-11-21 Replace SW_ROW Local matching funds (\$1,000,000) with State matching funds due to new TxDOT ROW Division Policy eliminating the local match requirements per TX Administrative Code (TAC) 43 Rule 15.55(c). SW_ROW Total remains the same.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,172,575	\$33,331,092	2-METRO-TMA	\$17,774,331	\$4,443,583	\$0	\$0	\$22,217,914
Right Of Way:	\$9,401,000		4-ST-WIDE	\$1,369,742	\$342,436	\$0	\$0	\$1,712,178
Construction:	\$23,930,092		ROW-UTIL	\$8,401,000	\$1,000,000	\$0	\$0	\$9,401,000
Construction Engineering:	\$957,204							
Contingencies:	\$2,393,009							
Indirects:	\$1,215,649							
Bond Financing:	\$0							
Total Project Cost	\$39,069,528		Funding by share:	\$27,545,073	\$5,786,019	\$0	\$0	\$33,331,092
			TDC:	0				

**2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

March 2024 Amendment

PROPOSED VERSION

MPOID / CSJ **16328 / 0500-03-599** **STIP Revision Date:** **FY 2027**

DISTRICT **COUNTY** **CSJ** **HWY** **PHASE** **CITY** **PROJECT SPONSOR** **YOE COST**

Houston Harris 0500-03-599 IH 45 C HOUSTON TXDOT HOUSTON DISTRICT **\$909,560,000**

STREET: IH 45 N FUNDING CATEGORY: 2,3,4,12
 LIMITS FROM: AT IH 10 VOC: kg/day
 LIMITS TO: NOx: kg/day

TIP DESCRIPTION : RECONSTRUCT IH45/IH10 INTERCHANGE. IH10 REALIGN/WIDEN FROM 6 TO 8 MAINLANES (ML) FROM WEST OF HOUSTON STREET TO WEST OF MAIN STREET; CONSTRUCT 4 IH10 EXPRESS LANES FROM WEST OF HOUSTON STREET TO WEST OF MAIN STREET; IH45 REALIGN FROM 6 TO 6 ML INCLUDING 3

Project History : Amendment# MAR-2024: 2024-03-29: Delay from FY 2024 to FY 2027 and update Description.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$44,568,440	\$909,560,000	2-METRO-TMA	\$312,600,000	\$78,150,000	\$0	\$0	\$390,750,000
Right Of Way:	\$244,800,000		3-DB	\$0	\$180,925,000	\$0	\$0	\$180,925,000
Construction:	\$909,560,000		4-ST-WIDE	\$0	\$89,000,000	\$0	\$0	\$89,000,000
Construction Engineering:	\$36,382,400		12CL-CLRLANE	\$199,108,000	\$49,777,000	\$0	\$0	\$248,885,000
Contingencies:	\$90,956,000							
Indirects:	\$46,205,648							
Bond Financing:	\$0							
Total Project Cost	\$1,372,472,488		Funding by share:	\$511,708,000	\$397,852,000	\$0	\$0	\$909,560,000
			TDC:	0				

OLD VERSION

MPOID / CSJ **16328 / 0500-03-599** **STIP Revision Date:** **FY 2024**

DISTRICT **COUNTY** **CSJ** **HWY** **PHASE** **CITY** **PROJECT SPONSOR** **YOE COST**

Houston Harris 0500-03-599 IH 45 C HOUSTON TXDOT HOUSTON DISTRICT **\$909,560,000**

STREET: IH 45 N FUNDING CATEGORY: 2,3,4,12
 LIMITS FROM: AT IH 10 VOC: kg/day
 LIMITS TO: NOx: kg/day

TIP DESCRIPTION : Reconstruct IH-45/IH-10 interchange. IH-10 realign/widen from 6 to 8 mainlanes (ML) from west of Houston Street to west of Main Street; Construct 4 IH-10 express lanes from west of Houston Street to west of Main Street; IH-45 realign from 6 to 6 ML including 3 lanes NB and 3 lanes SB (3 ML and 1 aux lane) from Quitman Street to west of Main Street; IH-45 widening from 1 to 4 managed lanes from Quitman Street to Milam/Travis Streets

Project History : Amendment # JAN-2018- 2018-01-26 Add NHHIP 'Develop Authority' project to the RTP. Express lanes are non-tolled.*** Amendment # MAY-2020A- 2020-05-29 Clarify project description.*** Amendment # MAY-2021- 2021-06-25 ADVANCE FROM FY 2030 TO 2024 AS PART OF THE 2045 RTP CONFORMITY AMENDMENT.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$44,568,440	\$909,560,000	2-METRO-TMA	\$312,600,000	\$78,150,000	\$0	\$0	\$390,750,000
Right Of Way:	\$244,800,000		3-DB	\$0	\$180,925,000	\$0	\$0	\$180,925,000
Construction:	\$909,560,000		4-ST-WIDE	\$0	\$89,000,000	\$0	\$0	\$89,000,000
Construction Engineering:	\$36,382,400		12CL-CLRLANE	\$199,108,000	\$49,777,000	\$0	\$0	\$248,885,000
Contingencies:	\$90,956,000							
Indirects:	\$46,205,648							
Bond Financing:	\$0							
Total Project Cost	\$1,372,472,488		Funding by share:	\$511,708,000	\$397,852,000	\$0	\$0	\$909,560,000

15-Feb-24

**2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
March 2024 Amendment**

VERSION #4							
MPOID / CSJ	17041 / 0050-06-093		STIP Revision Date:				FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0050-06-093	US 290	C:E:R	NONE	METRO	\$41,905,241
STREET:		US 290		FUNDING CATEGORY:		5,3	
LIMITS FROM:		AT CYPRESS P&R		VOC:		16.97 kg/day	
LIMITS TO:				NOx:		2.35 kg/day	
TIP DESCRIPTION :		CONSTRUCT RAMP PROVIDING ACCESS TO THE US 290 HOV/HOT FACILITY					

Project History : Amendment # MAR-2024- 2024-03-22 Delay from FY 2024 to FY 2027 to allow for completion of design, agreements and environmental clearance.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,378,277	\$41,905,241	CMAQ	\$28,913,440	\$0	\$7,228,360	\$0	\$36,141,800
Right Of Way:	\$5,763,441		LOCAL CONT	\$0	\$0	\$0	\$5,763,441	\$5,763,441
Construction:	\$34,763,523		Funding by share:	\$28,913,440	\$0	\$7,228,360	\$5,763,441	\$41,905,241
Construction Engineering:	\$1,390,541							
Contingencies:	\$3,476,353							
Indirects:	\$1,765,987							
Bond Financing:	\$0							
Total Project Cost	\$48,538,122							
			TDC:	0				

VERSION #3							
MPOID / CSJ	17041 / 0050-06-093		STIP Revision Date:				FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0050-06-093	US 290	C:E:R	NONE	METRO	\$41,905,241
STREET:		US 290		FUNDING CATEGORY:		5,3	
LIMITS FROM:		AT CYPRESS P&R		VOC:		16.97 kg/day	
LIMITS TO:				NOx:		2.35 kg/day	
TIP DESCRIPTION :		CONSTRUCT RAMP PROVIDING ACCESS TO THE US 290 HOV/HOT FACILITY					

Project History : Amendment # NOV-2023- 2023-11-17 Delay from FY 2023 to FY 2024 due to readiness.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,378,277	\$41,905,241	CMAQ	\$28,913,440	\$0	\$7,228,360	\$0	\$36,141,800
Right Of Way:	\$5,763,441		LOCAL CONT	\$0	\$0	\$0	\$5,763,441	\$5,763,441
Construction:	\$34,763,523		Funding by share:	\$28,913,440	\$0	\$7,228,360	\$5,763,441	\$41,905,241
Construction Engineering:	\$1,390,541							
Contingencies:	\$3,476,353							
Indirects:	\$1,765,987							
Bond Financing:	\$0							
Total Project Cost	\$48,538,122							
			TDC:	0				

15-Feb-24

**2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
March 2024**

VERSION #1								
MPOID / CSJ		17224 / 0720-03-131				STIP Revision Date:		FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Harris	0720-03-131	SH 249	C	HOUSTON	TXDOT HOUSTON DISTRICT		
STREET:		SH 249		FUNDING CATEGORY:				
LIMITS FROM:		SL 8		VOC:		kg/day		
LIMITS TO:		IH 45 N		NOx:		kg/day		
TIP DESCRIPTION :		RECONSTRUCT AND WIDEN FROM 6 TO 8 LANES DIVIDED						

Project History : Amendment# MAR-2024- 2024-03-22: Delay from FY 2025 to FY 2027 in the 2045 RTP at the sponsor's request.
Remarks: Unfunded.

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:							
Right Of Way:							
Construction:			\$0	\$0	\$0	\$0	\$0
Construction Engineering:							
Contingencies:							
Indirects:							
Bond Financing:							
Total Project Cost		Funding by share:	\$0	\$0	\$0	\$0	\$0
		TDC:	0				

ORIGINAL VERSION								
MPOID / CSJ		17224 / 0720-03-131				STIP Revision Date:		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Harris	0720-03-131		C	HOUSTON	TXDOT HOUSTON DISTRICT		
STREET:		SH 249		FUNDING CATEGORY:				
LIMITS FROM:		SL 8		VOC:		kg/day		
LIMITS TO:		IH 45 N		NOx:		kg/day		
TIP DESCRIPTION :		RECONSTRUCT AND WIDEN FROM 6 TO 8 LANES DIVIDED						

Project History : *** Remarks:

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:							
Right Of Way:							
Construction:			\$0	\$0	\$0	\$0	\$0
Construction Engineering:							
Contingencies:							
Indirects:							
Bond Financing:							
Total Project Cost		Funding by share:	\$0	\$0	\$0	\$0	\$0
		TDC:					

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

**2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
March 2024**

VERSION #1							
MPOID / CSJ		17233 / 0114-11-077		STIP Revision Date:			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Waller	0114-11-077	US 290	C	NONE	TXDOT HOUSTON DISTRICT	\$83,200,000
STREET:		US 290		FUNDING CATEGORY:			2,4
LIMITS FROM:		SH 6		VOC:			kg/day
LIMITS TO:		HARRIS C/L (FM 2920/FM 362)		NOx:			kg/day
TIP DESCRIPTION :		WIDEN FROM 4 LANES TO 6 LANES					

Project History : Amendment # MAR-2024- 2024-03-22 Program in FY 2025 to reflect 2024 UTP: CAT-2: \$50,000,000 (Fed \$40,000,000; State \$10,000,000); CAT-4: \$33,200,000 (Fed \$26,560,000; State \$6,640,000)***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$4,076,800	\$83,200,000	METRO-TMA	\$40,000,000	\$10,000,000	\$0	\$0	\$50,000,000
Right Of Way:	\$0		ST-WIDE	\$26,560,000	\$6,640,000	\$0	\$0	\$33,200,000
Construction:	\$83,200,000		Funding by share:	\$66,560,000	\$16,640,000	\$0	\$0	\$83,200,000
Construction Engineering:	\$3,328,000							
Contingencies:	\$8,320,000							
Indirects:	\$4,226,560							
Bond Financing:	\$0							
Total Project Cost	\$103,151,360							
			TDC:	0				

ORIGINAL VERSION							
MPOID / CSJ		17233 / 0114-11-077		STIP Revision Date:			FY 2030
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Waller	0114-11-077		C		TXDOT HOUSTON DISTRICT	
STREET:		US 290		FUNDING CATEGORY:			
LIMITS FROM:		SH 6		VOC:			kg/day
LIMITS TO:		HARRIS C/L (FM 2920/FM 362)		NOx:			kg/day
TIP DESCRIPTION :		WIDEN FROM 4 lanes TO 6 LANES					

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:				\$0	\$0	\$0	\$0	\$0
Right Of Way:			Funding by share:	\$0	\$0	\$0	\$0	\$0
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								
			TDC:					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

March 2024 Amendment

PROPOSED VERSION

MPOID / CSJ **18020 / 0912-72-597** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-597	CS	C	BELLAIRE	CITY OF BELLAIRE	\$866,743

STREET: BELLAIRE BLVD; BISSONNET ST; S RICE AVE; NEWCASTLE ST FUNDING CATEGORY: 5
 LIMITS FROM: CHIMNEY ROCK TO NEWCASTLE; CHIMNEY ROCK TO NEWCASTLE VOC: 0.40 kg/day
 LIMITS TO: FOURNACE PLACE TO BEECHNUT; BISSONNET TO BEECHNUT NOx: 0.70 kg/day
 TIP DESCRIPTION : Installation of wireless communications technology (5G or similar), closed-circuit (CCTV) cameras, dynamic message signs and loop detector sensors

Project History : Amendment # MAR-2024- 2024-03-22 Delay from FY 2025 to FY 2026 to allow for consultant selection.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$42,470	\$866,743	5-CMAQ	\$693,394	\$0	\$173,349	\$0	\$866,743
Right Of Way:	\$0							
Construction:	\$866,743							
Construction Engineering:	\$78,007							
Contingencies:	\$86,674							
Indirects:	\$44,031							
Bond Financing:	\$0							
Total Project Cost	\$1,117,925							
			Funding by share:	\$693,394	\$0	\$173,349	\$0	\$866,743
			TDC:	0				

OLD VERSION

MPOID / CSJ **18020 / 0912-72-597** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-597	CS	C	BELLAIRE	CITY OF BELLAIRE	\$866,743

STREET: BELLAIRE BLVD; BISSONNET ST; S RICE AVE; NEWCASTLE ST FUNDING CATEGORY: 5
 LIMITS FROM: CHIMNEY ROCK TO NEWCASTLE; CHIMNEY ROCK TO NEWCASTLE VOC: 0.40 kg/day
 LIMITS TO: FOURNACE PLACE TO BEECHNUT; BISSONNET TO BEECHNUT NOx: 0.70 kg/day
 TIP DESCRIPTION : Installation of wireless communications technology (5G or similar), closed-circuit (CCTV) cameras, dynamic message signs and loop detector sensors

Project History : Amendment # NOV-2023- 2023-11-17 Delay from FY 2024 to FY 2025 due to timing of AFA signature in April 2023.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$42,470	\$866,743	5-CMAQ	\$693,394	\$0	\$173,349	\$0	\$866,743
Right Of Way:	\$0							
Construction:	\$866,743							
Construction Engineering:	\$78,007							
Contingencies:	\$86,674							
Indirects:	\$44,031							
Bond Financing:	\$0							
Total Project Cost	\$1,117,925							
			Funding by share:	\$693,394	\$0	\$173,349	\$0	\$866,743
			TDC:	0				

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

March 2024 Amendment

PROPOSED VERSION

MPOID / CSJ **18027 / 0178-02-092** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	0178-02-092	SH 35	C:R	ALVIN	TXDOT HOUSTON DISTRICT	\$39,411,875

STREET: SH 35 FUNDING CATEGORY: 2,SW ROW
 LIMITS FROM: BS 35 C N (NORTH GORDON ST) VOC: kg/day
 LIMITS TO: STEELE RD NOx: kg/day
 TIP DESCRIPTION : CONSTRUCT 4 NEW MAINLANES WITH OVERPASSES AT WHEELER DRIVE AND AT FM 528 AND RECONSTRUCT EXISTING FRONTAGE ROADS

Project History : Amendment # MAR-2024- 2024-03-22 Update funding to match the approved TXDOT 2024 UTP.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$1,747,318	\$39,411,875	2-METRO-TMA	\$29,925,500	\$7,481,375	\$0	\$0	\$37,406,875
Right Of Way:	\$2,005,000		SW_ROW	\$0	\$2,005,000	\$0	\$0	\$2,005,000
Construction:	\$37,406,875							
Construction Engineering:	\$1,496,275							
Contingencies:	\$3,740,687							
Indirects:	\$1,900,269							
Bond Financing:	\$0							
Total Project Cost	\$48,296,424		Funding by share:	\$29,925,500	\$9,486,375	\$0	\$0	\$39,411,875
			TDC:	0				

OLD VERSION

MPOID / CSJ **18027 / 0178-02-092** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	0178-02-092	SH 35	C:R	ALVIN	TXDOT HOUSTON DISTRICT	\$39,411,873

STREET: SH 35 FUNDING CATEGORY: 2,4,9998
 LIMITS FROM: BS 35 C N (NORTH GORDON ST) VOC: kg/day
 LIMITS TO: STEELE RD NOx: kg/day
 TIP DESCRIPTION : CONSTRUCT 4 NEW MAINLANES WITH OVERPASSES AT WHEELER DRIVE AND AT FM 528 AND RECONSTRUCT EXISTING FRONTAGE ROADS

Project History : Amendment # DEC-2023A- 2023-12-27 Revise analysis year notation in 2045 RTP project listing to '2030' to resolve conformity review comment.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$1,747,318	\$39,411,873	2-METRO-TMA	\$10,937,248	\$2,734,312	\$0	\$0	\$13,671,560
Right Of Way:	\$2,005,000		4-ST-WIDE	\$18,988,251	\$4,747,062	\$0	\$0	\$23,735,313
Construction:	\$35,659,555		SW_ROW	\$2,005,000	\$0	\$0	\$0	\$2,005,000
Construction Engineering:	\$1,496,275							
Contingencies:	\$3,740,687							
Indirects:	\$1,900,269							
Bond Financing:	\$0							
Total Project Cost	\$46,549,104		Funding by share:	\$31,930,499	\$7,481,374	\$0	\$0	\$39,411,873
			TDC:	0				

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

March 2024 Amendment

PROPOSED VERSION

MPOID / CSJ **18029 / 0027-08-147** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Fort Bend	0027-08-147	US 90A	C	NONE	TXDOT HOUSTON DISTRICT	\$35,584,639	
STREET:	US 90A						FUNDING CATEGORY:	2
LIMITS FROM:	FM 359						VOC:	kg/day
LIMITS TO:	SH 99						NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES DIVIDED (PHASE 2 OF 3)							

Project History : Amendment # MAR-2024- 2024-03-22 Update funding to match the approved TXDOT 2024 UTP.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,743,647	\$35,584,639	2-METRO-TMA	\$28,467,711	\$7,116,928	\$0	\$0	\$35,584,639
Right Of Way:	\$0		Funding by share:	\$28,467,711	\$7,116,928	\$0	\$0	\$35,584,639
Construction:	\$35,584,639							
Construction Engineering:	\$1,423,386							
Contingencies:	\$3,558,464							
Indirects:	\$1,807,700							
Bond Financing:	\$0							
Total Project Cost	\$44,117,835							
			TDC:	0				

OLD VERSION

MPOID / CSJ **18029 / 0027-08-147** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Fort Bend	0027-08-147	US 90A	C	NONE	TXDOT HOUSTON DISTRICT	\$35,000,000	
STREET:	US 90A						FUNDING CATEGORY:	2
LIMITS FROM:	FM 359						VOC:	kg/day
LIMITS TO:	SH 99						NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES DIVIDED (PHASE 2 OF 3)							

Project History : Amendment # DEC-2023A- 2023-12-27 Revise fiscal year and analysis year notations in TIP and 2045 RTP project listings to '2025' and '2030', respectively, to resolve conformity review comments.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,715,000	\$35,000,000	2-METRO-TMA	\$28,000,000	\$7,000,000	\$0	\$0	\$35,000,000
Right Of Way:	\$0		Funding by share:	\$28,000,000	\$7,000,000	\$0	\$0	\$35,000,000
Construction:	\$35,000,000							
Construction Engineering:	\$1,400,000							
Contingencies:	\$3,500,000							
Indirects:	\$1,778,000							
Bond Financing:	\$0							
Total Project Cost	\$43,393,000							
			TDC:	0				

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN
 March 2024

VERSION #2

MPOID / CSJ 18035 / 3256-01-127 **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	3256-01-127	SL 8	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$26,916,757

STREET: SL 8 FUNDING CATEGORY: 5
 LIMITS FROM: IH 10 W VOC: 1.48 kg/day
 LIMITS TO: IH 69 S NOx: 4.50 kg/day
 TIP DESCRIPTION : MULTIPLE SIGNAL TIMING OPTIMIZATIONS, MULTIPLE INTERSECTION IMPROVEMENTS, AND MULTIPLE TURN LANE EXTENSION IMPROVEMENTS ALONG THE FRONTAGE ROAD ALONG BELTWAY 8 BETWEEN IH 10 W AND IH 69 S.

Project History : Amendment # MAR-2024- 2024-03-22: Increase funding: \$9,046,048 to \$26,916,757 (Fed \$21,533,406; State \$5,383,351) per estimate updated to reflect latest design criteria and inflation (previous estimate from 2015).

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$1,318,921	\$26,916,757	Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$0		CMAQ	\$21,533,406	\$5,383,351	\$0	\$0	\$26,916,757
Construction:	\$26,916,757		Funding by share:					
Construction Engineering:	\$1,076,670			\$21,533,406	\$5,383,351	\$0	\$0	\$26,916,757
Contingencies:	\$2,691,676							
Indirects:	\$1,367,371							
Bond Financing:	\$0							
Total Project Cost	\$33,371,395							
			TDC:	0				

VERSION #1

MPOID / CSJ 18035 / 0912-72-575 **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-575	SL 8	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$9,046,048

STREET: SL 8 FUNDING CATEGORY: 5
 LIMITS FROM: IH 10 W VOC: 1.48 kg/day
 LIMITS TO: IH 69 S NOx: 4.50 kg/day
 TIP DESCRIPTION : VARIOUS ACCESS MANAGEMENT TREATMENTS ALONG THE FRONTAGE ROAD ALONG BELTWAY 8 BETWEEN IH 10 AND IH 69

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$443,256	\$9,046,048	Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$0		CMAQ	\$7,236,839	\$1,809,209	\$0	\$0	\$9,046,048
Construction:	\$9,046,048		Funding by share:					
Construction Engineering:	\$452,302			\$7,236,839	\$1,809,209	\$0	\$0	\$9,046,048
Contingencies:	\$904,605							
Indirects:	\$459,539							
Bond Financing:	\$0							
Total Project Cost	\$11,305,751							
			TDC:	0				

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

March 2024 Amendment

PROPOSED VERSION

MPOID / CSJ 18048 / 0271-16-111 STIP Revision Date: FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0271-16-111	IH 610	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$204,985,376
STREET:	IH 610					FUNDING CATEGORY: 2,12,9998	
LIMITS FROM:	AT SH 35					VOC: kg/day	
LIMITS TO:						NOx: kg/day	
TIP DESCRIPTION :	CONSTRUCT 4 DIRECT CONNECTORS (SB-EB; SB-WB; WB-NB; EB-NB) (SH 35 SEGMENT C) (DC RAMPS ON THE NORTH SIDE OF IH 610 S)						

Project History : Amendment # MAR-2024- 2024-03-22: Update funding amount to match the approved TXDOT 2024 UTP using all State funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$10,009,150	\$204,985,376	2-METRO-TMA	\$0	\$82,942,230	\$0	\$0	\$82,942,230
Right Of Way:	\$4,969,376		12-STRATEGIC	\$0	\$117,073,770	\$0	\$0	\$117,073,770
Construction:	\$200,016,000		SW_ROW	\$0	\$4,969,376	\$0	\$0	\$4,969,376
Construction Engineering:	\$8,170,735		Funding by share:	\$0	\$204,985,376	\$0	\$0	\$204,985,376
Contingencies:	\$20,426,838		TDC: 0					
Indirects:	\$10,376,834							
Bond Financing:	\$0							
Total Project Cost	\$253,968,933							

OLD VERSION

MPOID / CSJ 18048 / 0271-16-111 STIP Revision Date: FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0271-16-111	IH 610	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$204,969,376
STREET:	IH 610					FUNDING CATEGORY: 2,12,9998	
LIMITS FROM:	AT SH 35					VOC: kg/day	
LIMITS TO:						NOx: kg/day	
TIP DESCRIPTION :	CONSTRUCT 4 DIRECT CONNECTORS (SB-EB; SB-WB; WB-NB; EB-NB) (SH 35 SEGMENT C) (DC RAMPS ON THE NORTH SIDE OF IH 610 S)						

Project History : Amendment # NOV-2023A- 2023-11-21 Move SW_ROW Local match funds (\$496,938) to the State match funds (NEW: \$993,876) due to new TxDOT ROW Division Policy eliminating the local match requirements per TX Administrative Code (TAC) 43 Rule 15.55(c). SW_ROW Total remains the same.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$10,008,366	\$204,969,376	2-METRO-TMA	\$45,200,000	\$11,300,000	\$0	\$0	\$56,500,000
Right Of Way:	\$717,000		12-STRATEGIC	\$114,800,000	\$28,700,000	\$0	\$0	\$143,500,000
Construction:	\$204,252,376		SW_ROW	\$3,975,500	\$993,876	\$0	\$0	\$4,969,376
Construction Engineering:	\$8,170,095		Funding by share:	\$163,975,500	\$40,993,876	\$0	\$0	\$204,969,376
Contingencies:	\$20,425,238		TDC: 0					
Indirects:	\$10,376,021							
Bond Financing:	\$0							
Total Project Cost	\$253,949,096							

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

March 2024 Amendment

PROPOSED VERSION

MPOID / CSJ **18616 /** **STIP Revision Date:** **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	T	GALVESTON	CITY OF GALVESTON	\$2,600,000

STREET: CITY OF GALVESTON FUNDING CATEGORY: FTA Sec. 5307
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : TRANSIT CAPITAL, OPERATING, PLANNING AND ADMINISTRATION: FY 2023

Project History : Amendment # MAR-2024- 2024-03-22 Delay from FY 2023 to FY 2024 at the sponsor's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$2,600,000	Sec.5307	\$1,600,000	\$0	\$1,000,000	\$0	\$2,600,000
Right Of Way:	\$0							
Construction:	\$2,600,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$2,600,000		Funding by share:	\$1,600,000	\$0	\$1,000,000	\$0	\$2,600,000
			TDC: 0					

OLD VERSION

MPOID / CSJ **18616 /** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	T	GALVESTON	CITY OF GALVESTON	\$2,600,000

STREET: CITY OF GALVESTON FUNDING CATEGORY: FTA Sec. 5307
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : TRANSIT CAPITAL, OPERATING, PLANNING AND ADMINISTRATION: FY 2023

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$2,600,000	Sec.5307	\$1,600,000	\$0	\$1,000,000	\$0	\$2,600,000
Right Of Way:	\$0							
Construction:	\$2,600,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$2,600,000		Funding by share:	\$1,600,000	\$0	\$1,000,000	\$0	\$2,600,000
			TDC: 0					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
March 2024 Amendment

ORIGINAL VERSION

MPOID / CSJ 18917 / 0114-12-017 STIP Revision Date: FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0114-12-017	US 290	C	NONE	TXDOT HOUSTON DISTRICT	\$1,800,000

STREET: US 290
LIMITS FROM: AT FM 2920
LIMITS TO:
TIP DESCRIPTION: Construct Truck Parking Lot

FUNDING CATEGORY: I I
VOC: kg/day
NOx: kg/day

Project History: Amendment # MAR-2024- 2024-03-22: Program in FY 2025 with Cat-I I, District Discretionary, funding at the sponsor's request.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$88,200	\$1,800,000	DIST-DIS	\$1,440,000	\$360,000	\$0	\$0	\$1,800,000
Right Of Way:	\$0							
Construction:	\$1,800,000							
Construction Engineering:	\$108,000							
Contingencies:	\$180,000							
Indirects:	\$91,440							
Bond Financing:	\$0							
Total Project Cost	\$2,267,640							
			Funding by share:	\$1,440,000	\$360,000	\$0	\$0	\$1,800,000
			TDC:	0				

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
March 2024 Amendment

ORIGINAL VERSION

MPOID / CSJ 18977 / 0500-08-002 **STIP Revision Date:** **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0500-08-002	IH 45 N	R	HOUSTON	TXDOT HOUSTON DISTRICT	\$61,000,000
STREET:		IH 45 N				FUNDING CATEGORY:	9998
LIMITS FROM:		AT IH 69/IH 10				VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :		ADVANCED ROW ACQUISITION FOR NHHIP SEG-3C-2					

Project History : Amendment # MAR-2024- 2024-03-22 Program the R phase of I6330 in FY 2024 so that TxDOT may begin advanced ROW acquisition and utility coordination/adjustments.

Remarks: R phase for Advanced ROW Acquisition. Construction phase (CSJ 0500-08-001/MPOID I6330) is outside of the TIP time frame.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$61,000,000	ROW	\$0	\$61,000,000	\$0	\$0	\$61,000,000
Right Of Way:	\$61,000,000							
Construction:	\$1,439,000,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$1,500,000,000							
			Funding by share:	\$0	\$61,000,000	\$0	\$0	\$61,000,000
			TDC:	0				

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
March 2024 Amendment

ORIGINAL VERSION

MPOID / CSJ 18985 / 0523-07-003 STIP Revision Date: FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0523-07-003	FM 1488	R	NONE	TXDOT HOUSTON DISTRICT	\$14,201,000

STREET: FM 1488 FUNDING CATEGORY: 9998
 LIMITS FROM: BF 1488-P VOC: kg/day
 LIMITS TO: SH 249 AT FM 1488 NOx: kg/day
 TIP DESCRIPTION: ADVANCED ROW ACQUISITION FOR CONSTRUCTION OF 4 LANE ROADWAY ON NEW LOCATION (MAGNOLIA BYPASS)

Project History : Amendment # MAR-2024- 2024-03-22 Program ROW phase for construction project MPO ID 16313 in FY 2024.

Remarks: Construction phase is CSJ 0523-07-002/MPOID 16313 which is outside the TIP time frame.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0	\$14,201,000	ROW	\$11,360,800	\$2,840,200	\$0	\$0	\$14,201,000
Right Of Way:	\$14,201,000		Funding by share:	\$11,360,800	\$2,840,200	\$0	\$0	\$14,201,000
Construction:	\$70,650,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$84,851,000							
			TDC:	0				

15-Feb-24

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
March 2024 Amendment

ORIGINAL VERSION

MPOID / CSJ 19007 / 0177-11-161 **STIP Revision Date:** **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0177-11-161	IH 69	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$226,735,429

STREET: IH 69 FUNDING CATEGORY: 4,9998
LIMITS FROM: IH 69/ST EMANUEL ST FROM MCILLHENNY ST VOC: kg/day
LIMITS TO: IH 45 NOx: kg/day
TIP DESCRIPTION: INSTALL PUMP STATION OUTFALL, STORM SEWER, AND CONSTRUCT NEW DETENTION POND (NHHIP SEG 3B)

Project History : Amendment# MAR-2024: 2024-03-22: Advance from FY 2025 to FY 2024 due to construction readiness.

Remarks: Funding Change : CAT-4: Total \$152,184,270 (100%State) because ROW acquisition costs and drainage design issues and other funding amounts (SW_ROW) remain the same.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$226,735,429	ST-WIDE	\$0	\$152,184,270	\$0	\$0	\$152,184,270
Right Of Way:	\$74,551,159		SW-ROW	\$0	\$74,551,159	\$0	\$0	\$74,551,159
Construction:	\$152,184,270		Funding by share:	\$0	\$226,735,429	\$0	\$0	\$226,735,429
Construction Engineering:	\$18,138,834		TDC:	0				
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$244,874,263							

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

March 2024 Amendment

PROPOSED VERSION

MPOID / CSJ **19023 / 0271-04-093** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Waller	0271-04-093	IH 10 W	C:R	NONE	TXDOT HOUSTON DISTRICT	\$52,918,319

STREET: IH 10 W FUNDING CATEGORY: 2
 LIMITS FROM: FM 359 VOC: kg/day
 LIMITS TO: Fort Bend C/L NOx: kg/day
 TIP DESCRIPTION : CONSTRUCT 2 TWO LANE (EASTBOUND AND WESTBOUND) FRONTAGE ROADS ON NEW LOCATION

Project History : Amendment#MAR-2024: 3-22-2024: Program Regional Goods Movement project selected by TPC in December 2023 with Category-2 funding in FY 2026.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$1,944,748	\$52,918,319	2-METRO-TMA	\$42,334,655	\$10,583,664	\$0	\$0	\$52,918,319
Right Of Way:	\$13,229,580		Funding by share:	\$42,334,655	\$10,583,664	\$0	\$0	\$52,918,319
Construction:	\$39,688,739		TDC: 0					
Construction Engineering:	\$1,587,550							
Contingencies:	\$3,968,874							
Indirects:	\$2,016,188							
Bond Financing:	\$0							
Total Project Cost	\$62,435,679							

OLD VERSION

MPOID / CSJ **19023 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
		0271-04-093					

STREET: FUNDING CATEGORY:
 LIMITS FROM: VOC: kg/day
 LIMITS TO: NOx: kg/day
 TIP DESCRIPTION :

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:				\$0	\$0	\$0	\$0	\$0
Right Of Way:			Funding by share:	\$0	\$0	\$0	\$0	\$0
Construction:			TDC:					
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

March 2024 Amendment

PROPOSED VERSION

MPOID / CSJ **19024 / 0271-05-052** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Fort Bend	0271-05-052	IH 10 W	C:R		TXDOT HOUSTON DISTRICT	\$3,983,099
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STREET: IH 10 W FUNDING CATEGORY: 2

LIMITS FROM: Waller C/I VOC: kg/day

LIMITS TO: Cane Island Pkwy NOx: kg/day

TIP DESCRIPTION : CONSTRUCT 2 TWO LANE (EASTBOUND AND WESTBOUND) FRONTAGE ROADS ON NEW LOCATION.

Project History : Amendment#MAR-2024: 3-22-2024: Program Regional Goods Movement category project selected by the TPC in December 2023 with Cat-2 funding in FY 2026.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$146,379	\$3,983,099	2-METRO-TMA	\$3,186,479	\$796,620	\$0	\$0	\$3,983,099
Right Of Way:	\$995,775		Funding by share:	\$3,186,479	\$796,620	\$0	\$0	\$3,983,099
Construction:	\$2,987,324		TDC: 0					
Construction Engineering:	\$179,239							
Contingencies:	\$298,732							
Indirects:	\$151,756							
Bond Financing:	\$0							
Total Project Cost	\$4,759,206							

OLD VERSION

MPOID / CSJ **19024 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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0271-05-052

STREET: FUNDING CATEGORY:

LIMITS FROM: VOC: kg/day

LIMITS TO: NOx: kg/day

TIP DESCRIPTION :

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:				\$0	\$0	\$0	\$0	\$0
Right Of Way:			Funding by share:	\$0	\$0	\$0	\$0	\$0
Construction:			TDC:					
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								

HOUSTON-GALVESTON MPO

15-Feb-24

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
March 2024 Amendment

ORIGINAL VERSION

MPOID / CSJ 19025 / 0508-01-396 STIP Revision Date: FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Harris	0508-01-396	IH 10	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$196,000,000
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STREET: IH 10 FUNDING CATEGORY: 4,9998
 LIMITS FROM: E OF GREGG ST VOC: kg/day
 LIMITS TO: E OF WACO ST NOx: kg/day
 TIP DESCRIPTION: RECONSTRUCT 8 MAINLANES (ML) FROM E. OF GREGG ST. TO E. OF WACO ST.; CONSTRUCT 3 IH10 EXPRESS LANES (2 WB, 1 EB) FROM E. OF GREGG ST. TO W. OF WACO ST. (NHHIP SEG-3C-1)

Project History : Amendment # MAR-2024: 2024-03-22: Split from MPO ID 16330/CSJ 0500-08-001 and program in FY 2026.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$7,203,000							
Right Of Way:	\$49,000,000	\$196,000,000	ST-WIDE	\$120,000,000	\$30,000,000	\$0	\$0	\$150,000,000
Construction:	\$147,000,000		ROW	\$0	\$46,000,000	\$0	\$0	\$46,000,000
Construction Engineering:	\$5,880,000							
Contingencies:	\$14,700,000							
Indirects:	\$7,467,600							
Bond Financing:	\$0							
Total Project Cost	\$231,250,600		Funding by share:	\$120,000,000	\$76,000,000	\$0	\$0	\$196,000,000
			TDC:	0				

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

March 2024 Amendment

PROPOSED VERSION

MPOID / CSJ **19075 / 5000-00-191** **STIP Revision Date:** **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Fort Bend	5000-00-191	IH 69	C	SUGAR LAND	TXDOT HOUSTON DISTRICT	\$1,114,497
STREET: IH 69 S						FUNDING CATEGORY: 3	
LIMITS FROM: AT 15145 Southwest Freeway						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION : Install 4 Direct Current Fast Charge ports within one mile of the Electric Alternative Fuel Corridors (IH 69).							

Project History : Amendment # MAR-2024- 2024-03-22: Program National Electric Vehicle Infrastructure project in FY 2024.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$44,041	\$1,114,497	3-URB NON-TMA	\$672,160	\$442,337		\$0	\$1,114,497
Right Of Way:	\$0		Funding by share:	\$672,160	\$442,337	\$0	\$0	\$1,114,497
Construction:	\$1,114,497							
Construction Engineering:	\$80,892							
Contingencies:	\$89,880							
Indirects:	\$45,659							
Bond Financing:	\$0							
Total Project Cost	\$1,374,969							
			TDC: 0					

OLD VERSION

MPOID / CSJ **19075 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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		5000-00-191					
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :							

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:				\$0	\$0	\$0	\$0	\$0
Right Of Way:			Funding by share:	\$0	\$0	\$0	\$0	\$0
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								
			TDC:					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

March 2024 Amendment

PROPOSED VERSION

MPOID / CSJ **19076 / 5000-00-192** **STIP Revision Date:** **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Beaumont	Chambers	5000-00-192	IH 10	C		TXDOT BEAUMONT DISTRICT	\$1,161,297

STREET: IH 10 E FUNDING CATEGORY: 3
 LIMITS FROM: AT FM 1663 VOC: kg/day
 LIMITS TO: NOx: kg/day
 TIP DESCRIPTION : Install 4 Direct Current Fast Charge ports within one mile of the Electric Alternative Fuel Corridors (IH 10).

Project History : Amendment# MAR-2024: 2024-03-22: Program National Electric Vehicle Infrastructure project in FY 2024.

Remarks: IN WINNIE, TEXAS, 77665.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$45,893	\$1,161,297	3-URB NON-TMA	\$679,360	\$481,937		\$0	\$1,161,297
Right Of Way:	\$0							
Construction:	\$1,161,297							
Construction Engineering:	\$84,294							
Contingencies:	\$93,660							
Indirects:	\$47,579							
Bond Financing:	\$0							
Total Project Cost	\$1,432,723		Funding by share:	\$679,360	\$481,937	\$0	\$0	\$1,161,297
			TDC: 0					

OLD VERSION

MPOID / CSJ **19076 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
		5000-00-192					

STREET: FUNDING CATEGORY:
 LIMITS FROM: VOC: kg/day
 LIMITS TO: NOx: kg/day
 TIP DESCRIPTION :

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:								
Construction:				\$0	\$0	\$0	\$0	\$0
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0	\$0	\$0
			TDC:					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

March 2024 Amendments

PROPOSED VERSION

MPOID / CSJ **209 / 0178-09-020** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Harris	0178-09-020	SH 35	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$113,810,902
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STREET: SH 35/SP 5 FUNDING CATEGORY:4,12,12,SW ROW
 LIMITS FROM: DIXIE DR VOC: kg/day
 LIMITS TO: N OF GRIGGS RD NOx: kg/day
 TIP DESCRIPTION : CONSTRUCT 8 LANE FREEWAY ON NEW LOCATION (SEGMENT C)

Project History : Amendment# MAR-2024: 2024-3-22: Convert all funding to 100% State at TxDOT's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$4,182,551	\$113,810,902	12-STRATEGIC	\$0	\$20,000,000	\$0	\$0	\$20,000,000
Right Of Way:	\$2,370,682		SW_ROW	\$0	\$2,370,682	\$0	\$0	\$2,370,682
Construction:	\$111,440,220		4-ST-WIDE	\$0	\$50,812,942	\$0	\$0	\$50,812,942
Construction Engineering:	\$3,414,327		12CL-CLRLANE	\$0	\$40,627,278	\$0	\$0	\$40,627,278
Contingencies:	\$8,535,818							
Indirects:	\$4,336,195							
Bond Financing:	\$0							
Total Project Cost	\$134,279,793		Funding by share:	\$0	\$113,810,902	\$0	\$0	\$113,810,902
			TDC:	0				

OLD VERSION

MPOID / CSJ **209 / 0178-09-020** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Harris	0178-09-020	SH 35	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$62,997,960
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STREET: SH 35/SP 5 FUNDING CATEGORY: 12,9998
 LIMITS FROM: DIXIE DR VOC: kg/day
 LIMITS TO: N OF GRIGGS RD NOx: kg/day
 TIP DESCRIPTION : CONSTRUCT 8 LANE FREEWAY ON NEW LOCATION (SEGMENT C)

Project History : Amendment # DEC-2023- 2023-12-15 Update funding to reflect 2024 UTP: CAT-4: \$50,812,942 (Fed \$40,650,354; State \$10,162,588); STRAT: \$20,000,000 (Fed \$16,000,000; State \$4,000,000); CAT-12-TCL: \$40,627,278 (Fed \$32,501,822; State \$8,125,456). SW_ROW: \$2,370,682 (Federal \$1,896,546; State \$474,136).

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$2,315,175	\$62,997,960	12-STRATEGIC	\$48,501,822	\$12,125,456	\$0	\$0	\$60,627,278
Right Of Way:	\$15,749,490		SW_ROW	\$1,896,546	\$474,136	\$0	\$0	\$2,370,682
Construction:	\$47,248,470							
Construction Engineering:	\$1,889,939							
Contingencies:	\$4,724,847							
Indirects:	\$2,400,222							
Bond Financing:	\$0							
Total Project Cost	\$74,328,143		Funding by share:	\$50,398,368	\$12,599,592	\$0	\$0	\$62,997,960
			TDC:	0				

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PROPOSED VERSION

MPOID / CSJ **210 / 0178-09-019** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0178-09-019	SH 35	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$32,982,220
STREET:	SH 35					FUNDING CATEGORY: I, I2, SW ROW	
LIMITS FROM:	DIXIE DR					VOC:	kg/day
LIMITS TO:	LONG DR					NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCT 2 LANE FRONTAGE ROADS ON NEW LOCATION (SEGMENT B)						

Project History : Amendment# MAR-2024: 2024-3-22: Convert all funding to 100% State at TxDOT's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$1,575,459	\$32,982,220	I2CL-CLRLANE	\$0	\$29,798,951	\$0	\$0	\$29,798,951
Right Of Way:	\$830,000		SW_ROW	\$0	\$830,000	\$0	\$0	\$830,000
Construction:	\$32,152,220		I-PREV-M	\$0	\$2,353,269	\$0	\$0	\$2,353,269
Construction Engineering:	\$1,286,089							
Contingencies:	\$3,215,222							
Indirects:	\$1,633,333							
Bond Financing:	\$0							
Total Project Cost	\$40,692,322		Funding by share:	\$0	\$32,982,220	\$0	\$0	\$32,982,220
			TDC:	0				

OLD VERSION

MPOID / CSJ **210 / 0178-09-019** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0178-09-019	SH 35	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$20,227,992
STREET:	SH 35					FUNDING CATEGORY: I2, 9999	
LIMITS FROM:	DIXIE DR					VOC:	kg/day
LIMITS TO:	LONG DR					NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCT 2 LANE FRONTAGE ROADS ON NEW LOCATION (SEGMENT B)						

Project History : Amendment # DEC-2023- 2023-12-15 Update funding to reflect 2024 UTP: CAT-I: \$2,353,269 (Fed \$1,882,615;

State \$470,654); CAT-I2-TCL: \$29,798,951 (Fed \$23,839,161; State \$5,959,790). SW_ROW remains the same.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$950,502	\$20,227,992	I2-STRATEGIC	\$15,518,394	\$3,879,598	\$0	\$0	\$19,397,992
Right Of Way:	\$830,000		ROW-UTIL	\$830,000	\$0	\$0	\$0	\$830,000
Construction:	\$19,397,992							
Construction Engineering:	\$969,900							
Contingencies:	\$1,939,799							
Indirects:	\$985,418							
Bond Financing:	\$0							
Total Project Cost	\$25,073,610		Funding by share:	\$16,348,394	\$3,879,598	\$0	\$0	\$20,227,992
			TDC:	0				

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PROPOSED VERSION

MPOID / CSJ **6056 / 0271-04-070** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Waller	0271-04-070	IH 10	C:R	BROOKSHIRE	TXDOT HOUSTON DISTRICT	\$388,996,569

STREET: IH 10 W FUNDING CATEGORY: 12,4,SW-ROW
 LIMITS FROM: FM 359 VOC: kg/day
 LIMITS TO: FORT BEND C/L NOx: kg/day
 TIP DESCRIPTION : RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)

Project History : Amendment# MAR-2024: 2024-3-22: Delay to FY 2026 due to ROW and utilities issues. Change SW_ROW funding to 100% State per Sept 1, 2023 ROW division policy change.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$17,693,952	\$388,996,569	12-STRATEGIC	\$162,572,799	\$40,643,200	\$0	\$0	\$203,215,999
Right Of Way:	\$27,895,500		4-ST-WIDE	\$126,308,056	\$31,577,014	\$0	\$0	\$157,885,070
Construction:	\$361,101,069		SW-ROW	\$0	\$27,895,500	\$0	\$0	\$27,895,500
Construction Engineering:	\$14,444,043		Funding by share:	\$288,880,855	\$100,115,714	\$0	\$0	\$388,996,569
Contingencies:	\$36,110,107		TDC:	0				
Indirects:	\$18,343,934							
Bond Financing:	\$0							
Total Project Cost	\$475,588,605							

OLD VERSION

MPOID / CSJ **6056 / 0271-04-070** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Waller	0271-04-070	IH 10	C:R	BROOKSHIRE	TXDOT HOUSTON DISTRICT	\$275,861,692

STREET: IH 10 W FUNDING CATEGORY: 12,4,9999
 LIMITS FROM: FM 359 VOC: kg/day
 LIMITS TO: FORT BEND C/L NOx: kg/day
 TIP DESCRIPTION : RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)

Project History : Amendment # NOV-2022- 2022-11-18 Delay to FY 2025 due to state level letting (fiscal constraint). Add R Phase with federal funds: ROW-UTIL \$27,895,500 per TxDOT ROW Division policy.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$12,150,343	\$275,861,692	12-STRATEGIC	\$162,572,799	\$40,643,200	\$0	\$0	\$203,215,999
Right Of Way:	\$27,895,500		4-ST-WIDE	\$35,800,154	\$8,950,039	\$0	\$0	\$44,750,193
Construction:	\$247,966,192		ROW-UTIL	\$27,895,500	\$0	\$0	\$0	\$27,895,500
Construction Engineering:	\$9,918,648		Funding by share:	\$226,268,453	\$49,593,239	\$0	\$0	\$275,861,692
Contingencies:	\$24,796,619		TDC:	0				
Indirects:	\$12,596,683							
Bond Financing:	\$0							
Total Project Cost	\$335,323,985							

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PROPOSED VERSION

MPOID / CSJ **10334 / 0271-05-025** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0271-05-025	IH 10	C:R	KATY	TXDOT HOUSTON DISTRICT	\$152,656,935

STREET: IH 10 W FUNDING CATEGORY: 4,12,1,SW-ROW
 LIMITS FROM: W OF SNAKE CREEK VOC: kg/day
 LIMITS TO: FORT BEND/HARRIS COUNTY LINE NOx: kg/day
 TIP DESCRIPTION : RECONSTRUCT AND WIDEN FROM 6 TO 10 LANES (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)

Project History : Amendment# MAR-2024: 2024-3-22: Delay to FY 2026 due to ROW and utilities issues. Change SW_ROW funding to 100% State per Sept 1, 2023 ROW division policy change.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$7,470,007	\$152,656,935	4-ST-WIDE	\$86,585,599	\$21,646,400	\$0	\$0	\$108,231,999
Right Of Way:	\$19,295,655		12-STRATEGIC	\$16,000,000	\$4,000,000	\$0	\$0	\$20,000,000
Construction:	\$133,361,280		I-PREV-M	\$4,103,425	\$1,025,856	\$0	\$0	\$5,129,281
Construction Engineering:	\$6,097,965		SW-ROW	\$0	\$19,295,655	\$0	\$0	\$19,295,655
Contingencies:	\$15,244,911							
Indirects:	\$7,744,415							
Bond Financing:	\$0							
Total Project Cost	\$189,214,233		Funding by share:	\$106,689,024	\$45,967,911	\$0	\$0	\$152,656,935
			TDC:	0				

OLD VERSION

MPOID / CSJ **10334 / 0271-05-025** **STIP Revision Date:** **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0271-05-025	IH 10	C:R	KATY	TXDOT HOUSTON DISTRICT	\$152,656,935

STREET: IH 10 W FUNDING CATEGORY: 4,12,1,9999
 LIMITS FROM: W OF SNAKE CREEK VOC: kg/day
 LIMITS TO: FORT BEND/HARRIS COUNTY LINE NOx: kg/day
 TIP DESCRIPTION : RECONSTRUCT AND WIDEN FROM 6 TO 10 LANES (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)

Project History : Amendment # APR-2023- 2023-04-28 Increase R Phase (SW_ROW) funds due to confirmed utilities relocation costs. New Total: \$19,295,655 (Fed \$15,436,524; State \$3,859,131). PS&E is 30%.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$7,470,007	\$152,656,935	4-ST-WIDE	\$86,585,599	\$21,646,400	\$0	\$0	\$108,231,999
Right Of Way:	\$207,821		12-STRATEGIC	\$16,000,000	\$4,000,000	\$0	\$0	\$20,000,000
Construction:	\$152,449,114		I-PREV-M	\$4,103,425	\$1,025,856	\$0	\$0	\$5,129,281
Construction Engineering:	\$6,097,965		ROW-UTIL	\$15,436,524	\$3,859,131	\$0	\$0	\$19,295,655
Contingencies:	\$15,244,911							
Indirects:	\$7,744,415							
Bond Financing:	\$0							
Total Project Cost	\$189,214,233		Funding by share:	\$122,125,548	\$30,531,387	\$0	\$0	\$152,656,935
			TDC:	0				

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PROPOSED VERSION

MPOID / CSJ 13864 / 0271-06-117 STIP Revision Date: FY 2025

Table with 8 columns: DISTRICT, COUNTY, CSJ, HWY, PHASE, CITY, PROJECT SPONSOR, YOE COST. Row 1: Houston, Harris, 0271-06-117, IH 10, C:R, KATY, TXDOT HOUSTON DISTRICT, \$20,051,010

STREET: IH 10 W FUNDING CATEGORY: 4,SW-ROW
LIMITS FROM: FORT BEND C/L VOC: kg/day
LIMITS TO: MASON RD NOx: kg/day
TIP DESCRIPTION: RESTRIPE AND WIDEN FROM 10 MAIN LANES TO 10 MAIN AND 2 MANAGED LANES

Project History: Amendment# MAR-2024: 2024-03-22: Delay to FY 2025 due to ROW and utilities. Change SW_ROW funding to 100% State per Sept 1, 2023 ROW division policy change.

Remarks:

Table with 2 main sections: Total Project Cost Information (left) and Authorized Funding by Category/Share (right). Includes rows for Preliminary Engineering, Right Of Way, Construction, etc., and a funding breakdown by category (4-ST-WIDE, ROW-UTIL).

OLD VERSION

MPOID / CSJ 13864 / 0271-06-117 STIP Revision Date: FY 2024

Table with 8 columns: DISTRICT, COUNTY, CSJ, HWY, PHASE, CITY, PROJECT SPONSOR, YOE COST. Row 1: Houston, Harris, 0271-06-117, IH 10, C:R, KATY, TXDOT HOUSTON DISTRICT, \$20,051,010

STREET: IH 10 W FUNDING CATEGORY: 4,9999
LIMITS FROM: FORT BEND C/L VOC: kg/day
LIMITS TO: MASON RD NOx: kg/day
TIP DESCRIPTION: RESTRIPE AND WIDEN FROM 10 MAIN LANES TO 10 MAIN AND 2 MANAGED LANES

Project History: Amendment # DEC-2023A- 2023-12-27 Revise Analysis Year notation in 2045 RTP project listing to '2030' to resolve conformity review comment.

Remarks:

Table with 2 main sections: Total Project Cost Information (left) and Authorized Funding by Category/Share (right). Includes rows for Preliminary Engineering, Right Of Way, Construction, etc., and a funding breakdown by category (4-ST-WIDE, ROW-UTIL).

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PROPOSED VERSION

MPOID / CSJ **18002 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	T	HOUSTON	METRO	\$85,077,125

STREET: METRO SERVICE AREA FUNDING CATEGORY: FTA Sec. 5307
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : STATE OF GOOD REPAIR - VEHICLE REPLACEMENTS - FY 2023

Project History : Amendment # MAR-2024- 2024-03-22 Delay from FY 2023 to FY 2025. Update the Description and funding to reflect the actual allocation.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$85,077,125	Sec.5307	\$85,077,125	\$0	\$0	\$0	\$85,077,125
Right Of Way:	\$0							
Construction:	\$85,077,125							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$85,077,125		Funding by share:	\$85,077,125	\$0	\$0	\$0	\$85,077,125
			TDC:	17,015,425				

OLD VERSION

MPOID / CSJ **18002 /** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	T	HOUSTON	METRO	\$81,786,630

STREET: METRO SERVICE AREA FUNDING CATEGORY: FTA Sec. 5307
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : BUS/RAIL CAPITALIZED MAINTENANCE: FY 2023

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$81,786,630	Sec.5307	\$65,429,304	\$0	\$16,357,326	\$0	\$81,786,630
Right Of Way:	\$0							
Construction:	\$81,786,630							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$81,786,630		Funding by share:	\$65,429,304	\$0	\$16,357,326	\$0	\$81,786,630
			TDC:	0				

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PROPOSED VERSION

MPOID / CSJ **18009 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	T	HOUSTON	METRO	\$11,299,208

STREET: METRO SERVICE AREA FUNDING CATEGORY: FTA Sec. 5307
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : METROLIFT ADA SUPPORT: FY 2023 APPORTIONMENT

Project History : Amendment # MAR-2024- 2024-03-22 Delay from FY 2023 to FY 2025 and update funding to reflect actual allocation.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$11,299,208	Sec.5307	\$11,299,208	\$0	\$0	\$0	\$11,299,208
Right Of Way:	\$0							
Construction:	\$11,299,208							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$11,299,208		Funding by share:	\$11,299,208	\$0	\$0	\$0	\$11,299,208
			TDC:	2,259,842				

OLD VERSION

MPOID / CSJ **18009 /** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	T	HOUSTON	METRO	\$10,287,335

STREET: METRO SERVICE AREA FUNDING CATEGORY: FTA Sec. 5307
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : METROLIFT ADA SUPPORT: FY 2023 APPORTIONMENT

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$10,287,335	Sec.5307	\$8,229,868	\$0	\$2,057,467	\$0	\$10,287,335
Right Of Way:	\$0							
Construction:	\$10,287,335							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$10,287,335		Funding by share:	\$8,229,868	\$0	\$2,057,467	\$0	\$10,287,335
			TDC:	0				

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PROPOSED VERSION

MPOID / CSJ **18155 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	T	HOUSTON	METRO	\$20,685,248

STREET: METRO SERVICE AREA FUNDING CATEGORY: FTA Sec. 5337
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : STATE OF GOOD REPAIR - FIXED GUIDEWAY - FY 2023

Project History : Amendment # MAR-2024- 2024-03-22 Update description and funding to reflect actual allocation. Delay from FY 2024 to FY 2025.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$20,685,248	Sec.5337	\$20,685,248	\$0	\$0	\$0	\$20,685,248
Right Of Way:	\$0							
Construction:	\$20,685,248							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$20,685,248		Funding by share:	\$20,685,248	\$0	\$0	\$0	\$20,685,248
			TDC:	4,137,050				

OLD VERSION

MPOID / CSJ **18155 /** **STIP Revision Date:** **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	T	HOUSTON	METRO	\$8,527,728

STREET: METRO SERVICE AREA FUNDING CATEGORY: FTA Sec. 5337
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : RAIL CAPITALIZED MAINTENANCE: FY 2023

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$8,527,728	Sec.5337	\$6,822,182	\$0	\$1,705,546	\$0	\$8,527,728
Right Of Way:	\$0							
Construction:	\$8,527,728							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$8,527,728		Funding by share:	\$6,822,182	\$0	\$1,705,546	\$0	\$8,527,728
			TDC:	0				

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PROPOSED VERSION

MPOID / CSJ **18402 / 0271-05-049** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0271-05-049	IH 10	C:R	KATY	TXDOT HOUSTON DISTRICT	\$94,815,498

STREET: IH 10 W FUNDING CATEGORY: 12,4,SW-ROW
 LIMITS FROM: WALLER C/L VOC: kg/day
 LIMITS TO: W OF SNAKE CREEK NOx: kg/day
 TIP DESCRIPTION : RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)

Project History : Amendment# MAR-2024: 2024-3-22: Delay to FY 2026 due to ROW and utilities issues. Change SW_ROW funding to 100% State per Sept 1, 2023 ROW division policy change.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Funding By Category	
			Funding Category	Federal	State	Local		Local Contribution
Preliminary Engineering:	\$4,544,284	\$94,815,498	12-STRATEGIC	\$51,827,201	\$12,956,800	\$0	\$0	\$64,784,001
Right Of Way:	\$10,694,971		4-ST-WIDE	\$15,469,221	\$3,867,305	\$0	\$0	\$19,336,526
Construction:	\$84,120,527		SW_ROW	\$0	\$10,694,971	\$0	\$0	\$10,694,971
Construction Engineering:	\$3,709,620		Funding by share:	\$67,296,422	\$27,519,076	\$0	\$0	\$94,815,498
Contingencies:	\$9,274,050		TDC:	0				
Indirects:	\$4,711,217							
Bond Financing:	\$0							
Total Project Cost	\$117,054,669							

OLD VERSION

MPOID / CSJ **18402 / 0271-05-049** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0271-05-049	IH 10	C:R	KATY	TXDOT HOUSTON DISTRICT	\$88,694,971

STREET: IH 10 W FUNDING CATEGORY: 12,4,9999
 LIMITS FROM: WALLER C/L VOC: kg/day
 LIMITS TO: W OF SNAKE CREEK NOx: kg/day
 TIP DESCRIPTION : RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)

Project History : Amendment # JUN-2023- 2023-06-23 Increase R Phase/SW_ROW funds due to updated ROW Maps and utility relocation costs. New amount: \$10,694,971 Total (add Fed \$6,895,977 and State \$1,723,994).***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Funding By Category	
			Funding Category	Federal	State	Local		Local Contribution
Preliminary Engineering:	\$4,244,379	\$88,694,971	12-STRATEGIC	\$51,827,200	\$12,956,800	\$0	\$0	\$64,784,000
Right Of Way:	\$2,075,000		4-ST-WIDE	\$10,572,800	\$2,643,200	\$0	\$0	\$13,216,000
Construction:	\$86,619,971		ROW-UTIL	\$8,970,977	\$1,723,994	\$0	\$0	\$10,694,971
Construction Engineering:	\$3,464,799		Funding by share:	\$71,370,977	\$17,323,994	\$0	\$0	\$88,694,971
Contingencies:	\$8,661,997		TDC:	0				
Indirects:	\$4,400,295							
Bond Financing:	\$0							
Total Project Cost	\$109,466,440							

**2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
March 2024 Amendment**

Proposed Version
MPOID / CSJ 18984 / 0111-03-067 STIP Revision Date: FY 2024

COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Harris	0111-03-067	FM 521	R		TXDOT HOUSTON DISTRICT	\$11,437,500

STREET: FM 521 FUNDING CATEGORY: SW-ROW
 LIMITS FROM: CR 56 VOC: kg/day
 LIMITS TO: SH 6 NOx: kg/day
 TIP DESCRIPTION : ADVANCED ROW ACQUISITION FOR WIDEN FROM 2 LANES TO 4 LANES DIVIDED

Project History : Amendment # MAR-2024- 2024-03-22 Program ROW phase in FY 2024 for MPO ID 18501 with state SW-ROW funding.***

Remarks: Add to 23-26 TIP: R Phase Only for Advanced Acquisition. FY is 2024 ("ROW Obligation Date" is 8/1/2024). SW_ROW Total \$11,437,500 (State \$11,437,500). ROW for Construction Phase (CSJ 0111-03-064/MPOID 18501) which is outside the TIP timeframe.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$11,437,500	SW-ROW	\$0	\$11,437,500	\$0	\$0	\$11,437,500
Right Of Way:	\$11,437,500		Funding by share:	\$0	\$11,437,500	\$0	\$0	\$11,437,500
Construction:	\$53,600,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$65,037,500							
			TDC:	0				

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**2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
March 2024 Amendment**

Proposed Version
MPOID / CSJ 18986 / 0110-03-081 STIP Revision Date: FY 2024

COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Harris	0110-03-081	SH 75	R		TXDOT HOUSTON DISTRICT	\$4,759,430
STREET: SH 75 FUNDING CATEGORY: SW-ROW						
LIMITS FROM: LEAGUE LINE RD VOC: kg/day						
LIMITS TO: FM 3083/TEAS NURSERY RD NOx: kg/day						
TIP DESCRIPTION: ADVANCED ROW ACQUISITION FOR WIDEN FROM 2 TO 4 LANE DIVIDED						

Project History : Amendment # MAR-2024- 2024-03-22 Program ROW phase in FY 2024 for MPO ID 17230 with state SW-ROW funding.***

Remarks: Add to 23-26 TIP: R Phase Only for Advanced Acquisition. FY is 2024 ("ROW Obligation Date" is 8/1/2024). SW_ROW Total \$4,759,430 (State 4,759,430). C Phase (CSJ 0110-03-078/MPOID 17230) which is outside the TIP timeframe.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$4,759,430	ROW	\$0	\$4,759,430	\$0	\$0	\$4,759,430
Right Of Way:	\$4,759,430		Funding by share:	\$0	\$4,759,430	\$0	\$0	\$4,759,430
Construction:	\$17,700,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$22,459,430							
			TDC:	0				

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

**2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
March 2024 Amendment**

Proposed Version
MPOID / CSJ 18987 / 0110-03-083 STIP Revision Date: FY 2024

COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Harris	0110-03-083	SH 75	R		TXDOT HOUSTON DISTRICT	\$5,102,013
STREET: SH 75 FUNDING CATEGORY: SW-ROW						
LIMITS FROM: FM 830 VOC: kg/day						
LIMITS TO: LEAGUE LINE RD NOx: kg/day						
TIP DESCRIPTION: ADVANCED ROW ACQUISITION FOR WIDEN FROM 2 TO 4 LANE DIVIDED						

Project History : Amendment # MAR-2024- 2024-03-22 Program ROW phase in FY 2024 for MPO ID 17228 with state SW-ROW funding.***

Remarks: Add to 23-26 TIP: R Phase Only for Advanced Acquisition. FY is 2024 ("ROW Obligation Date" is 8/1/2024). SW_ROW Total \$5,102,013 (State \$5,102,013). C Phase (CSJ 0110-03-079/MPOID 17228) which is outside the TIP timeframe.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$5,102,013	SW-ROW	\$0	\$5,102,013	\$0	\$0	\$5,102,013
Right Of Way:	\$5,102,013		Funding by share:	\$0	\$5,102,013	\$0	\$0	\$5,102,013
Construction:	\$21,800,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$26,902,013							
			TDC:	0				

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

**2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
March 2024 Amendment**

Proposed Version
MPOID / CSJ 18988 / 0110-03-082 STIP Revision Date: FY 2024

COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Harris	0110-03-082	SH 75	R		TXDOT HOUSTON DISTRICT	\$2,900,000
STREET: SH 75 FUNDING CATEGORY: SW-ROW						
LIMITS FROM: FM 2432 VOC: kg/day						
LIMITS TO: FM 830 NOx: kg/day						
TIP DESCRIPTION: ADVANCED ROW ACQUISITION FOR WIDEN FROM 2 TO 4 LANE DIVIDED						

Project History : Amendment # MAR-2024- 2024-03-22 Program ROW phase in FY 2024 for MPO ID 17229 with state SW-ROW funding.***

Remarks: Add to 23-26 TIP: R Phase Only for Advanced Acquisition. FY is 2024 ("ROW Obligation Date" is 8/1/2024). SW_ROW Total \$2,900,000 (State \$2,900,000). C Phase (CSJ 0110-03-080/MPOID 17229) which is outside the TIP timeframe.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$2,900,000	SW-ROW	\$0	\$2,900,000	\$0	\$0	\$2,900,000
Right Of Way:	\$2,900,000		Funding by share:	\$0	\$2,900,000	\$0	\$0	\$2,900,000
Construction:	\$33,500,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$36,400,000							
			TDC:	0				

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
March 2024 Amendment

Proposed Version

MPOID / CSJ 18989 / 0508-01-390

STIP Revision Date:

FY 2024

Table with 7 columns: COUNTY, CSJ, HWY, PHASE, CITY, PROJECT SPONSOR, YOE COST. Row 1: Harris, 0508-01-390, IH 10 E, R, TXDOT HOUSTON DISTRICT, \$91,200,000

STREET: IH 10 E FUNDING CATEGORY: SW-ROW
LIMITS FROM: W OF MAGNOLIA ST VOC: kg/day
LIMITS TO: W OF THOMPSON RD/E OF SS 330 INTERCHANGE NOx: kg/day
TIP DESCRIPTION: ADVANCED ROW ACQUISITION FOR RECONSTRUCT SAN JACINTO RIVER BRIDGE AND WIDEN FROM 6 TO 11 MAIN LANES AND CONSTRUCT 4 NON-TOLLED MANAGED LANES AND SS 330 INTERCHANGE RECONSTRUCTION

Project History: Amendment # MAR-2024- 2024-03-22 Program ROW phase in FY 2024 for MPO ID 18707 with state SW-ROW funding.***

Remarks: Add to 23-26 TIP: R Phase Only for Advanced Acquisition. FY is 2024 ("ROW Obligation Date" is 8/1/2024). SW_ROW Total \$91,200,000 (State \$91,200,000). C Phase (CSJ 0508-01-379/MPOID 18707) which is outside the TIP timeframe.

Summary tables: Total Project Cost Information (listing Preliminary Engineering, Right Of Way, Construction, etc.); Authorized Funding by Category/Share; and TDC: 0

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**2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
March 2024 Amendment**

Proposed Version
MPOID / CSJ 18996 / 1006-01-084 STIP Revision Date: FY 2024

COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Harris	1006-01-084	FM 529	R		TXDOT HOUSTON DISTRICT	\$8,940,000
STREET:		FM 529		FUNDING CATEGORY:		SW-ROW
LIMITS FROM:		KATY-HOCKLEY CUTOFF RD		VOC:		kg/day
LIMITS TO:		SH 99		NOx:		kg/day
TIP DESCRIPTION : ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDEN FROM 2 TO 6 LANES						

Project History : Amendment # MAR-2024- 2024-03-22 Program ROW phase in FY 2024 for MPO ID 17210 with state SW-ROW funding.

Remarks: Add to 23-26 TIP: R Phase Only for Advanced Acquisition. FY is 2024 ("ROW Obligation Date" is 8/1/2024). SW-ROW Total \$8,940,000 (State \$8,940,000). Project is related to C Phase (CSJ 1006-01-079/MPOID 17210) which is outside the TIP time-frame.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$8,940,000	ROW	\$0	\$8,940,000	\$0	\$0	\$8,940,000
Right Of Way:	\$8,940,000							
Construction:	\$53,000,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$61,940,000							
			Funding by share:	\$0	\$8,940,000	\$0	\$0	\$8,940,000
			TDC:	0				

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

27-Feb-24

**2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
March 2024 Amendment**

Proposed Version

MPOID / CSJ 18997 / 1006-01-085 **STIP Revision Date:** **FY 2024**

COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Harris	1006-01-085	FM 529	R		TXDOT HOUSTON DISTRICT	\$12,000,000

STREET: FM 529 FUNDING CATEGORY: SW-ROW
 LIMITS FROM: WALLER C/L VOC: kg/day
 LIMITS TO: KATY-HOCKLEY CUTOFF RD NOx: kg/day
 TIP DESCRIPTION: ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES

Project History : Amendment # MAR-2024- 2024-03-22 Program ROW phase in FY 2024 for MPO ID 18514 with state SW-ROW funding.***

Remarks: Add to 23-26 TIP: R Phase only for Advanced Acquisition. FY is 2024 ("ROW Obligation Date" is 8/1/2024). SW_ROW Total \$12,000,000 (State \$12,000,000). Project is related to C Phase (CSJ 1006-01-074/MPOID 18514) which is outside the TIP timeframe.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$12,000,000	SW-ROW	\$0	\$12,000,000	\$0	\$0	\$12,000,000
Right Of Way:	\$12,000,000		Funding by share:					
Construction:	\$50,000,000			\$0	\$12,000,000	\$0	\$0	\$12,000,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$62,000,000							
			TDC:	0				

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

**2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
March 2024 Amendment**

Proposed Version
MPOID / CSJ 18998 / 1006-02-010 STIP Revision Date: FY 2024

COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Harris	1006-02-010	FM 529	R		TXDOT HOUSTON DISTRICT	\$16,071,428
STREET:		FM 529	FUNDING CATEGORY:			SW-ROW
LIMITS FROM:		FM 362	VOC:			kg/day
LIMITS TO:		HARRIS C/L	NOx:			kg/day
TIP DESCRIPTION : ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES						

Project History :

Remarks: Add to 23-26 TIP: R Phase Only for Advanced Acquisition. FY is 2024 ("ROW Obligation Date" is 8/1/2024). SW_ROW Total \$16,071,428 (State \$16,071,428). C Phase (CSJ 1006-02-009/MPOID 17211) which is outside the TIP timeframe.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$16,071,428	SW-ROW	\$0	\$16,071,428	\$0	\$0	\$16,071,428
Right Of Way:	\$16,071,428		Funding by share:					
Construction:	\$78,100,000		\$0	\$16,071,428	\$0	\$0	\$16,071,428	
Construction Engineering:	\$0		TDC: 0					
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$94,171,428							

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

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**2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
March 2024 Amendment**

Proposed Version
MPOID / CSJ 18999 / 0720-03-150 STIP Revision Date: FY 2024

COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Harris	0720-03-150	SH 249	R		TXDOT HOUSTON DISTRICT	\$25,446,428
STREET: SH 249 FUNDING CATEGORY: SW-ROW						
LIMITS FROM: SL 8 VOC: kg/day						
LIMITS TO: IH 45 N NOx: kg/day						
TIP DESCRIPTION : ADVANCED ROW ACQUISITION FOR RECONSTRUCTION AND WIDEN FROM 6 TO 8 LANES DIVIDED						

Project History : Amendment # MAR-2024- 2024-03-22 Program ROW phase in FY 2024 for MPO ID 17224 with state SW-ROW funding.

Remarks: Add to 23-26 TIP: R Phase only for Advanced Acquisition. FY is 2024 ("ROW Obligation Date" is 8/1/2024). SW_ROW Total \$25,446,428 (State \$25,446,428). Project is related to C Phase (CSJ 0720-03-131/MPOID 17224) which is outside the TIP timeframe.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$25,446,428	SW-ROW	\$0	\$25,446,428	\$0	\$0	\$25,446,428
Right Of Way:	\$25,446,428		Funding by share:	\$0	\$25,446,428	\$0	\$0	\$25,446,428
Construction:	\$130,600,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$156,046,428							
			TDC:	0				

ORIGINAL VERSION

MPOID / CSJ 19014 / 0027-08-192 **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		US 90A	E	SUGAR LAND	CITY OF SUGAR LAND	\$303,876
STREET:		US 90A		FUNDING CATEGORY:		7	
LIMITS FROM:		PITTS RD		VOC:		kg/day	
LIMITS TO:		CRAVENS RD		NOx:		kg/day	
TIP DESCRIPTION :		ENGINEERING FOR INSTALLATION OF RAILROAD MONITORING SYSTEM AND DMS SIGNS FOR US 90A AT-GRADE RAILROAD CROSSINGS.					

Project History : Group 'E' phase of City of Sugar land US 90A Railroad monitoring and communications system project selected in 2023 PSP under Regional Goods Movement Category in FY 2025 of the TxDOT ITS Statewide Program with Cat 7 funds.

Remarks: Engineering for US 90A ITS railroad monitoring notification and communication in C of Sugar Land. 2023 PSP Project ID 751.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local Contribution		
Preliminary Engineering:	\$303,876	\$303,876	STBG	\$243,101	\$0	\$60,775	\$0	\$303,876
Right Of Way:	\$0							
Construction:	\$1,407,100							
Construction Engineering:	\$84,426							
Contingencies:	\$140,710							
Indirects:	\$71,481							
Bond Financing:	\$0							
Total Project Cost	\$2,007,593		Funding by share:	\$243,101	\$0	\$60,775	\$0	\$303,876
			TDC:	0				

TxDOT Statewide Intelligent Transportation System Program

March 2024 Amendment

ORIGINAL VERSION

MPOID / CSJ 19017 / 0027-08-192 **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		US 90A	C	SUGAR LAND	CITY OF SUGAR LAND	\$1,407,100
STREET:		US 90A		FUNDING CATEGORY:		7	
LIMITS FROM:		PITTS RD		VOC:		kg/day	
LIMITS TO:		CRAVENS RD		NOx:		kg/day	
TIP DESCRIPTION : INSTALLATION OF RAILROAD MONITORING SYSTEM AND DMS SIGNS FOR US 90A AT-GRADE RAILROAD CROSSINGS.							

Project History : Group 'C' phase of City of Sugar land US 90A Railroad monitoring and communications system project selected in 2023 PSP under Regional Goods Movement Category in FY 2025 of the TxDOT ITS Statewide Program with Cat 7 funds.

Remarks: Construction of US 90A ITS railroad monitoring notification and communication in City of Sugar Land. 2023 PSP Project ID 751.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local Contribution		
Preliminary Engineering:	\$303,876	\$1,407,100	STBG	\$1,125,680	\$0	\$281,420	\$0	\$1,407,100
Right Of Way:	\$0							
Construction:	\$1,407,100							
Construction Engineering:	\$84,426							
Contingencies:	\$140,710							
Indirects:	\$71,481							
Bond Financing:	\$0							
Total Project Cost	\$2,007,593		Funding by share:	\$1,125,680	\$0	\$281,420	\$0	\$1,407,100
			TDC:	0				

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

March 2024 Amendment

PROPOSED VERSION

MPOID / CSJ 19081 / STIP Revision Date: FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	T	HOUSTON	METRO	\$1,977,362

STREET: METRO SERVICE AREA FUNDING CATEGORY: VOC: FTA 5307
 LIMITS FROM: VA NOx: kg/day
 LIMITS TO: VA kg/day
 TIP DESCRIPTION : SAFETY & SECURITY - FY 2023

Project History : Amendment# MAR-2024: 2024-03-22: Program FY 2023 apportionment of FTA Section 5307 for safety and security in FY 2025.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$1,977,362	Sec.5307	\$1,977,362	\$0	\$0	\$0	\$1,977,362
Right Of Way:	\$0							
Construction:	\$1,977,362							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$1,977,362		Funding by share:	\$1,977,362	\$0	\$0	\$0	\$1,977,362
			TDC:	395,472				

OLD VERSION

MPOID / CSJ 19081 / STIP Revision Date: FY

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET: FUNDING CATEGORY:
 LIMITS FROM: VOC: kg/day
 LIMITS TO: NOx: kg/day
 TIP DESCRIPTION :

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:								
Construction:				\$0	\$0	\$0	\$0	\$0
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0	\$0	\$0
			TDC:					

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**2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

March 2024 Amendment

PROPOSED VERSION

MPOID / CSJ **19082 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	T	HOUSTON	METRO	\$9,069,915

STREET: METRO SERVICE AREA FUNDING CATEGORY: FTA 5339
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : METRO STATE OF GOOD REPAIR - VEHICLE REPLACEMENTS - FY 2023

Project History : Amendment# MAR-2024: 2024-03-22: Program FY 2023 apportionment of FTA Section 5339 funds for bus replacements in FY 2025.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Category	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$9,069,915	Sec.5339	\$9,069,915	\$0	\$0	\$0	\$9,069,915
Right Of Way:	\$0		Funding by share:	\$9,069,915	\$0	\$0	\$0	\$9,069,915
Construction:	\$9,069,915		TDC: 1,813,983					
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$9,069,915							

OLD VERSION

MPOID / CSJ **19082 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET: FUNDING CATEGORY:
 LIMITS FROM: VOC: kg/day
 LIMITS TO: NOx: kg/day
 TIP DESCRIPTION :

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Category	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0			\$0	\$0	\$0	\$0	\$0
Right Of Way:	\$0		Funding by share:	\$0	\$0	\$0	\$0	\$0
Construction:			TDC:					
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

March 2024 Amendments

PROPOSED VERSION

MPOID / CSJ **19083 /** **STIP Revision Date:** **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	T	HOUSTON	METRO	\$2,522,542

STREET: METRO SERVICE AREA FUNDING CATEGORY: FTA 5310
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : PARATRANSIT SERVICES - FY 2023

Project History : Amendment# MAR-2024: 2024-03-22: Program FY 2023 apportionment of FTA Section 5310 funds for para-transit services in FY 2024.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$2,522,542	\$2,522,542	Sec.5310	\$2,522,542	\$0	\$0	\$0	\$2,522,542
Right Of Way:	\$0							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$2,522,542		Funding by share:	\$2,522,542	\$0	\$0	\$0	\$2,522,542
			TDC: 504,508					

OLD VERSION

MPOID / CSJ **19083 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET: FUNDING CATEGORY:
 LIMITS FROM: VOC: kg/day
 LIMITS TO: NOx: kg/day
 TIP DESCRIPTION :

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:				\$0	\$0	\$0	\$0	\$0
Right Of Way:								
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0	\$0	\$0
			TDC:					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

March 2024 Amendments

PROPOSED VERSION

MPOID / CSJ **19084 /** **STIP Revision Date:** **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		VA	T	LAKE JACKSON	GULF COAST TRANSIT DISTRICT	\$1,122,422

STREET: LAKE JACKSON-ANGLETON UZA FUNDING CATEGORY: FTA 5307
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : OPERATING EXPENDITURES FOR LAKE JACKSON-ANGLETON: FY 2019

Project History : Amendment# MAR-2024: 2024-03-22: Program Gulf Coast Transit District's FY 2019 FTA Section 5307 formula funds apportioned to the Lake Jackson-Angleton Urbanized Area with TDCs in lieu of matching funds.
Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$1,122,422	Sec.5307	\$1,122,422	\$0	\$0	\$0	\$1,122,422
Right Of Way:	\$0							
Construction:	\$1,122,422							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$1,122,422		Funding by share:	\$1,122,422	\$0	\$0	\$0	\$1,122,422
			TDC: 1,122,422					

OLD VERSION

MPOID / CSJ **19084 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET: FUNDING CATEGORY:
 LIMITS FROM: VOC: kg/day
 LIMITS TO: NOx: kg/day
 TIP DESCRIPTION :

Project History :
Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:								
Construction:				\$0	\$0	\$0	\$0	\$0
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0	\$0	\$0
			TDC:					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

March 2024 Amendments

PROPOSED VERSION

MPOID / CSJ **19085 /** **STIP Revision Date:** **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		VA	T	LAKE JACKSON	GULF COAST TRANSIT DISTRICT	\$1,124,209

STREET: LAKE JACKSON-ANGLETON UZA FUNDING CATEGORY: FTA 5307
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : OPERATING EXPENDITURES FOR LAKE JACKSON-ANGLETON: FY 2020

Project History : Amendment# MAR-2024: 2024-03-22: Program Gulf Coast Transit District's FY 2020 FTA Section 5307 formula funds apportioned to the Lake Jackson-Angleton Urbanized Area with TDCs in lieu of matching funds.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,124,209	\$1,124,209	Sec.Other FTA	\$1,124,209	\$0	\$0	\$0	\$1,124,209
Right Of Way:	\$0		Funding by share:	\$1,124,209	\$0	\$0	\$0	\$1,124,209
Construction:	\$0		TDC: 1,124,209					
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$1,124,209							

OLD VERSION

MPOID / CSJ **19085 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET: FUNDING CATEGORY:
 LIMITS FROM: VOC: kg/day
 LIMITS TO: NOx: kg/day
 TIP DESCRIPTION :

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:			Funding by share:	\$0	\$0	\$0	\$0	\$0
Construction:			TDC:					
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

March 2024 - Additional Amendments

PROPOSED VERSION

MPOID / CSJ **18348 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		VA	T	NONE	FORT BEND COUNTY PUBLIC TRANSPORTATION	\$504,187
STREET:						FORT BEND COUNTY	FUNDING CATEGORY: FTA Sec. 5307
LIMITS FROM:						VA	VOC: kg/day
LIMITS TO:						VA	NOx: kg/day
TIP DESCRIPTION : BUS SUPPORT AND FACILITIES, MISC SOFTWARE AND HARDWARE, BUS WRAPS AND SOFTWARE MAINTENANCE: FY 2023							

Project History : Amendment# MAR-2024: 2024-03-22: Modify funding and TDC match per allocation approved by METRO on February 29, 2024. Delay from FY 2024 to FY 2025.

Remarks: Reducing previously programmed TDCs from 129,327 to 100,838.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$504,187	Sec.5307	\$504,187	\$0	\$0	\$0	\$504,187
Right Of Way:	\$0		Funding by share:					
Construction:	\$504,187			\$504,187	\$0	\$0	\$0	\$504,187
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$504,187							
			TDC: 100,838					

OLD VERSION

MPOID / CSJ **18348 /** **STIP Revision Date:** **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		VA	T	NONE	FORT BEND COUNTY PUBLIC TRANSPORTATION	\$646,635
STREET:						FORT BEND COUNTY	FUNDING CATEGORY: FTA Sec. 5307
LIMITS FROM:						VA	VOC: kg/day
LIMITS TO:						VA	NOx: kg/day
TIP DESCRIPTION : BUS SUPPORT AND FACILITIES, MISC SOFTWARE AND HARDWARE, BUS WRAPS AND SOFTWARE MAINTENANCE: FY 2023							

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$646,635	Sec.5307	\$646,635	\$0	\$0	\$0	\$646,635
Right Of Way:	\$0		Funding by share:					
Construction:	\$646,635			\$646,635	\$0	\$0	\$0	\$646,635
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$646,635							
			TDC: 0					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

March 2024 - Additional Amendments

PROPOSED VERSION

MPOID / CSJ **18349 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		VA	T	NONE	FORT BEND COUNTY PUBLIC TRANSPORTATION	\$2,287,218
STREET: FORT BEND COUNTY						FUNDING CATEGORY: FTA Sec. 5307	
LIMITS FROM: VA						VOC: kg/day	
LIMITS TO: VA						NOx: kg/day	
TIP DESCRIPTION : OTHER CAPITAL ITEMS (BUS), CAPITAL PURCHASE OF SERVICE: FY 2023							

Project History : Amendment # MAR-2024- 2024-03-22 Modify funding and TDC match per allocation approved by METRO on February 29, 2024. Delay from FY 2024 to FY 2025.***

Remarks: Reduce TDCs from 606,641 to 457,444.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$2,287,218	Sec.5307	\$2,287,218	\$0	\$0	\$0	\$2,287,218
Right Of Way:	\$0		Funding by share:					
Construction:	\$2,287,218			\$2,287,218	\$0	\$0	\$0	\$2,287,218
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$2,287,218							
			TDC: 457,444					

OLD VERSION

MPOID / CSJ **18349 /** **STIP Revision Date:** **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		VA	T	NONE	FORT BEND COUNTY PUBLIC TRANSPORTATION	\$3,033,207
STREET: FORT BEND COUNTY						FUNDING CATEGORY: FTA Sec. 5307	
LIMITS FROM: VA						VOC: kg/day	
LIMITS TO: VA						NOx: kg/day	
TIP DESCRIPTION : OTHER CAPITAL ITEMS (BUS), CAPITAL PURCHASE OF SERVICE: FY 2023							

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$3,033,207	Sec.5307	\$3,033,207	\$0	\$0	\$0	\$3,033,207
Right Of Way:	\$0		Funding by share:					
Construction:	\$3,033,207			\$3,033,207	\$0	\$0	\$0	\$3,033,207
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$3,033,207							
			TDC: 0					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

March 2024 - Additional Amendments

PROPOSED VERSION

MPOID / CSJ **18350 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		VA	T	NONE	FORT BEND COUNTY PUBLIC TRANSPORTATION	\$725,500
STREET:						FORT BEND COUNTY	FUNDING CATEGORY: FTA Sec. 5307
LIMITS FROM:						VA	VOC: kg/day
LIMITS TO:						VA	NOx: kg/day
TIP DESCRIPTION : PLANNING EXPENDITURES FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2023							

Project History : Amendment # MAR-2024- 2024-03-22 Modify funding and TDC match per allocation approved by METRO on February 29, 2024. Delay from FY 2024 to FY 2025.***

Remarks: Reducing previously programmed TDCs from 215,282 to 145,100.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$725,500	Sec.5307	\$725,500	\$0	\$0	\$0	\$725,500
Right Of Way:	\$725,500		Funding by share:					
Construction:	\$0			\$725,500	\$0	\$0	\$0	\$725,500
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$725,500							
			TDC:	145,100				

OLD VERSION

MPOID / CSJ **18350 /** **STIP Revision Date:** **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		VA	T	NONE	FORT BEND COUNTY PUBLIC TRANSPORTATION	\$1,076,412
STREET:						FORT BEND COUNTY	FUNDING CATEGORY: FTA Sec. 5307
LIMITS FROM:						VA	VOC: kg/day
LIMITS TO:						VA	NOx: kg/day
TIP DESCRIPTION : PLANNING EXPENDITURES FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2023							

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$1,076,412	Sec.5307	\$1,076,412	\$0	\$0	\$0	\$1,076,412
Right Of Way:	\$1,076,412		Funding by share:					
Construction:	\$0			\$1,076,412	\$0	\$0	\$0	\$1,076,412
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$1,076,412							
			TDC:	0				

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

March 2024 - Additional Amendments

PROPOSED VERSION

MPOID / CSJ **18351 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		VA	T	NONE	FORT BEND COUNTY PUBLIC TRANSPORTATION	\$1,381,227
STREET:						FORT BEND COUNTY	FUNDING CATEGORY: FTA Sec. 5307
LIMITS FROM:						VA	VOC: kg/day
LIMITS TO:						VA	NOx: kg/day
TIP DESCRIPTION : OPERATING ASSISTANCE FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2023							

Project History : Amendment # MAR-2024- 2024-03-22 Modify funding and TDC match per allocation approved by METRO on February 29, 2024. Delay from FY 2024 to FY 2025.***

Remarks: Adding 107,093 TDCs to the previously programmed 583,521 for a total of 690,614.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,381,227	\$1,381,227	Sec.5307	\$1,381,227	\$0	\$0	\$0	\$1,381,227
Right Of Way:	\$0		Funding by share:					\$0
Construction:	\$0			\$1,381,227	\$0	\$0	\$0	\$1,381,227
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$1,381,227							
			TDC: 690,614					

OLD VERSION

MPOID / CSJ **18351 /** **STIP Revision Date:** **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		VA	T	NONE	FORT BEND COUNTY PUBLIC TRANSPORTATION	\$1,167,041
STREET:						FORT BEND COUNTY	FUNDING CATEGORY: FTA Sec. 5307
LIMITS FROM:						VA	VOC: kg/day
LIMITS TO:						VA	NOx: kg/day
TIP DESCRIPTION : OPERATING ASSISTANCE FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2023							

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,167,041	\$1,167,041	Sec.5307	\$1,167,041	\$0	\$0	\$0	\$1,167,041
Right Of Way:	\$0		Funding by share:					\$0
Construction:	\$0			\$1,167,041	\$0	\$0	\$0	\$1,167,041
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$1,167,041							
			TDC: 0					

**2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

March 2024 - Additional Amendments

PROPOSED VERSION

MPOID / CSJ **18837 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		VA	T	NONE	FORT BEND COUNTY PUBLIC TRANSPORTATION	\$1,178,739
STREET:	FORT BEND COUNTY					FUNDING CATEGORY:	FTA Sec. 5310
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	CAPITAL EXPENDITURES (FY2021): CONTRACT FOR EXISTING TRANSPORTATION SERVICES (NO EXPANSION): DISPATCH, DRIVER STAFFING, SUPERVISION & MANAGEMENT, STAFF TRAINING AND VEHICLE MAINTENANCE AND TO MANAGE EXISTING TRANSPORTATION SERVICE FOR INDIVIDUALS WITH						

Project History : Amendment# MAR-2024: 2024-3-22: Modify funding and TDC match per allocation approved by METRO on February 29, 2024. Delay from FY 2024 to FY 2025. **Remarks:**Reduce TDCs from 455,748 to 94,565.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$1,178,739	Sec.5310	\$472,821	\$0	\$0	\$0	\$472,821
Right Of Way:	\$0							
Construction:	\$1,178,739							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$1,178,739		Funding by share:	\$472,821	\$0	\$0	\$0	\$472,821
			TDC:	94,565				

OLD VERSION

MPOID / CSJ **18837 /** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		VA	T	NONE	FORT BEND COUNTY PUBLIC TRANSPORTATION	\$1,178,739
STREET:	FORT BEND COUNTY					FUNDING CATEGORY:	FTA Sec. 5310
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	CAPITAL EXPENDITURES FOR FORT BEND COUNTY PUBLIC TRANSPORTATION						

Project History : Amendment # JUL-2023- 2023-07-28 Update the Description and reduce federal FTA 5310 funding from \$1,351,963 to \$1,100,000 based on the actual allocation. Program 220,000 TDCs in lieu of matching funds.*** Amendment # SEP-2023A- 2023-09-08 Reduce the federal share by \$173,224 and add 235,748 TDCs.***
Remarks: 235,748 TDCs as match.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$1,178,739	Sec.5310	\$1,178,739	\$0	\$0	\$0	\$1,178,739
Right Of Way:	\$0							
Construction:	\$1,178,739							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$1,178,739		Funding by share:	\$1,178,739	\$0	\$0	\$0	\$1,178,739
			TDC:	235,748				

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

March 2024 - Additional Amendments

PROPOSED VERSION

MPOID / CSJ **19086 / 0912-73-222** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	0912-73-222	SH 87	C	GALVESTON	TXDOT HOUSTON DISTRICT	\$68,016,000

STREET: GALVESTON FERRY FUNDING CATEGORY: 10-FB
 LIMITS FROM: AT SH 87 VOC: kg/day
 LIMITS TO: NOx: kg/day
 TIP DESCRIPTION : Replace an existing ferry boat with a new ferry boat and decommission the old ferry boat. Project does not result in an increase in the total number of ferry vehicles operating in the region daily. No added capacity.

Project History : Amendment # MAR-2024- 2024-03-22 Program Galveston Ferry Boat replacement construction with \$68.0M of federal/state Cat-10 funding.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Item	Amount		Funding Category	Federal	State	Local	Local Contribution		
Preliminary Engineering:	\$3,332,784	\$68,016,000	10-FB	\$30,650,946	\$7,662,736	\$0	\$0	\$38,313,682	
Right Of Way:	\$0		10-FB	\$0	\$29,702,318	\$0	\$0	\$29,702,318	
Construction:	\$68,016,000		Funding by share:		\$30,650,946	\$37,365,054	\$0	\$0	\$68,016,000
Construction Engineering:	\$2,720,640		TDC: 0						
Contingencies:	\$6,801,600								
Indirects:	\$3,455,213								
Bond Financing:	\$0								
Total Project Cost	\$84,326,237								

OLD VERSION

MPOID / CSJ **19086 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
		0912-73-222					

STREET: FUNDING CATEGORY:
 LIMITS FROM: VOC: kg/day
 LIMITS TO: NOx: kg/day
 TIP DESCRIPTION :

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:				\$0	\$0	\$0	\$0	\$0
Right Of Way:				\$0	\$0	\$0	\$0	\$0
Construction:			Funding by share:		\$0	\$0	\$0	\$0
Construction Engineering:			TDC:					
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								



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February 14, 2024

Mr. Craig Raborn
Houston-Galveston Area Council
P.O. Box 22777
Houston, TX 77227-2777

Re: Gulf Coast Transit District Request to Program Federal Formula 5307 Funds into the Transportation Improvement Program (TIP)

Mr. Raborn,

The Gulf Coast Transit District (GCTD) respectfully requests the programming of FY 2019 and FY 2020 Formula 5307 funds apportioned to Lake Jackson-Angleton. These funds were formally Gulf Coast Center funds that were transferred to GCTD. We are also requesting Transportation Development Credits to be used as local match for these awards. The local funds will be used to support on-going transit operations and the purchase of rolling stock. The table below provides the information on these funds:

MPOID	Project	Total Project Cost	Federal Award	TDC Request
New Project	FY 19 Operating Expenditures for Transit Lake Jackson-Angleton	\$2,244,844	\$1,122,422	1,122,422.
New Project	FY 20 Operating Expenditures for Transit Lake Jackson-Angleton	\$2,248,418	\$1,124,209	1,124,209

I have provided the apportionment tables to accompany this request. Both projects are new to GCTD and will need to be programmed in the 2023-2026 TIP to be used in FY 24. One thing to note, the apportionment for FY 20 was \$1,150,905. The Gulf Coast Center had already disbursed \$24,950 for transit operations before the apportioned funds were reobligated to the GCTD; the remaining apportioned funds available to GCTD is \$1,124,209.

If you have any questions regarding this request, please contact me at (409) 500-2773 or email me at smiddleton@gulfcoasttransitdistrict.com.

Respectfully,

Sean Middleton
Executive Director
Gulf Coast Transit District

Mission Statement

"Provide safe, clean, reliable, accessible and friendly public transportation services to our region."

Board of Directors

Sanjay Ramabhadran (Ram), P.E.
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President & Chief Executive Officer

Thomas C. Lambert



February 12, 2024



Craig Raborn
Director of Transportation Services
Houston-Galveston Area Council
3555 Timmons Lane, Suite 120
Houston, TX 77227-2777

RE: TIP Project Revisions – Fiscal Year 2023 Sections 5307, 5310, 5337, and 5339 Federal Transit Administration Formula Funds.

Dear Mr. Raborn:

The METRO Board of Directors is scheduled on February 22nd to approve the Program of Projects for Fiscal Year 2023 transit formula funds for the Houston Urbanized Area. METRO will officially transmit the Program of Projects for your consideration as soon as Board approval has been given. This letter requests the addition of or revisions to METRO's Fiscal Year 2023 transit formula funded projects in the FY 2023-2026 Transportation Improvement Program (TIP) as shown in Attachment 1. I am sending this request to you in advance of the METRO Board of Directors meeting to comply with the TIP amendment schedule as directed by H-GAC.

To ensure these projects will be available for the May 2024 State Transportation Improvement Program (STIP) amendments, I am requesting H-GAC present these TIP amendments for action at the March 28th TPC meeting. With the adoption of a new TIP later this year, I am concerned that without a May STIP approval, these TIP amendments may not receive STIP approval and complete federal review until calendar year 2025.

Additionally, METRO is prepared to submit Transportation Development Credit (TDC) applications for these projects in the amounts indicated in the attached table. It will be necessary for H-GAC to assign MPO IDs to some of the projects shown as this is required to complete the TDC application.

If you have any questions regarding this request please contact Bryan Carroll, Manager NTD and Formula Funding, at 713-615-6423 or BC14@ridemetro.org.

Sincerely,

Alan Clark
Chief Strategy Officer

cc: Allie Isbell, H-GAC
Adam Beckom, H-GAC
Karen Owen, H-GAC
Jim Dickinson, H-GAC

Tom Jasien, METRO
Albert Lyne, METRO
Bryan Carroll, METRO
Shri Reddy, METRO

Clint Harbert, METRO
Edmund Petry, METRO
George Fotinos, METRO

Philip Brenner, METRO
Jimmie Young, METRO

Attachment 1. Requested TIP Amendments

= Required updates

#	MPOID	FY	NEW FY	FUND CATG	NEW FUND CATG	DESCRIPTION	New Description	ORIGINAL FUNDING					NEW FUNDING					PROPOSED ACTION
								FEDERAL	STATE	LOCAL	TDC	TOTAL	FEDERAL	STATE	LOCAL	TDC	TOTAL	
1	18009	2024	2024	5307		METROLIFT ADA SUPPORT: FY 2023 APPORTIONMENT		8,229,868	-	2,057,467	-	10,287,335	11,299,208	-	-	2,259,842	11,299,208	Update FY and funding
2	18002	2024	2024	5307		BUS/RAIL CAPITALIZED MAINTENANCE: FY 2023	State of Good Repair - Vehicle Replacements - FY 2023	65,429,304	-	16,357,326	-	81,786,630	85,077,125	-	-	17,015,425	85,077,125	Update FY, description, and funding
3	18155	2024		5337		RAIL CAPITALIZED MAINTENANCE: FY 2023	State of Good Repair - Fixed Guideway - FY 2023	6,822,182	-	1,705,546	-	8,527,728	20,685,248	-	-	4,137,050	20,685,248	Update description and funding
4	NEW		2024		5307		Safety & Security - FY 2023						1,977,362	-	-	395,472	1,977,362	Add to TIP
5	NEW		2024		5339		State of Good Repair - Vehicle Replacements - FY 2023						9,069,915	-	-	1,813,983	9,069,915	Add to TIP
6	NEW		2024		5310		Paratransit Services - FY 2023						2,522,542	-	-	504,508	2,522,542	Add to TIP

Mission Statement

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Board of Directors

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Terry Morales

Holly Maria Flynn Vilaseca

Interim President & CEO

Thomas Jasien



March 5, 2024

Ms. Gail Lyssy
Regional Administrator
Federal Transit Administration, Region VI
819 Taylor Street, Room 14A02
Ft. Worth, Texas 76102

RE: Approved FY 2023 Section 5307 Formula Funds

Dear Ms. Lyssy:

On February 29, 2024, the METRO Board of Directors approved the allocation of FY 2023 Section 5307 Urbanized Area Formula Grants for the Houston Urbanized Area as follows:

Approved FY 2023		
Fort Bend County	4,898,132	4.3%
Harris County	7,314,337	6.5%
Gulf Coast Transit District	2,425,920	2.1%
Houston METRO	<u>98,353,695</u>	87.0%
Total	<u>\$112,992,084</u>	100.0%

Each Direct Recipient agrees to the amounts allocated/reassigned and is responsible for its own application to the Federal Transit Administration to receive Section 5307 funds and assumes the responsibilities associated with any award of these funds.

Please contact Albert Lyne, Deputy Chief Strategy Officer, should you have any questions at 713-739-4637 or AL21@ridemetro.org.

Sincerely,

Thomas J. Jasien
Interim President & CEO

cc: David Bartels, FTA
Laura Wallace, FTA
Perri D'Armond, Fort Bend County
Ken Fickes, Harris County
Sean Middleton, Gulf Coast Transit District
Craig Raborn, H-GAC

Alan Clark, METRO
Albert Lyne, METRO
George Fotinos, METRO
Phil Brenner, METRO
Clint Harbert, METRO
Frank Gunter, METRO

Mission Statement

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Holly Maria Flynn Vilaseca

Interim President & CEO

Thomas Jasien



March 5, 2024

Ms. Gail Lyssy
Regional Administrator
Federal Transit Administration, Region VI
819 Taylor Street, Room 14A02
Ft. Worth, Texas 76102

RE: Approved FY 2023 Section 5310 Formula Funds

Dear Ms. Lyssy:

On February 29, 2024, the METRO Board of Directors approved the allocation of FY 2023 Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Formula Grants for the Houston Urbanized Area as follows:

Approved FY 2023		
Fort Bend County	472,821	8.6%
Harris County	710,225	12.9%
Gulf Coast Transit District	287,968	5.2%
Houston METRO	<u>4,021,997</u>	73.2%
Total	<u>\$5,493,011</u>	100.0%

Each Direct Recipient agrees to the amounts allocated/reassigned and is responsible for its own application to the Federal Transit Administration to receive Section 5310 funds and assumes the responsibilities associated with any award of these funds.

Please contact Albert Lyne, Deputy Chief Strategy Officer, should you have any questions at 713-739-4637 or AL21@ridemetro.org.

Sincerely,

Thomas J. Jasien
Interim President & CEO

cc: David Bartels, FTA
Laura Wallace, FTA
Perri D'Armond, Fort Bend County
Ken Fickes, Harris County
Sean Middleton, Gulf Coast Transit District
Craig Raborn, H-GAC

Alan Clark, METRO
Albert Lyne, METRO
George Fotinos, METRO
Phil Brenner, METRO
Clint Harbert, METRO
Frank Gunter, METRO

MPOID	FISCAL YEAR	FISCAL YEAR-REVISED	STREET	PROJECT DESCRIPTION	REMARKS	Est. TOTAL COST	Revised Total Cost	EST.LET. DATE	PROJECT STATUS	FUND CAT	FEDERAL	STATE	LOCAL	TOTAL	Comments
18348	2024	2025	FORT BEND COUNTY	BUS SUPPORT AND FACILITIES, MISC SOFTWARE AND HARDWARE, BUS WRAPS AND SOFTWARE MAINTENANCE: FY 2023	Request 100,838 TDC's a match	\$688,623	\$504,187	9/1/2024	TIP	5307	\$504,187	\$0	\$0	\$504,187	Update amount for FY23 METRO Split Letter
18349	2024	2025	FORT BEND COUNTY	OTHER CAPITAL ITEMS (BUS), CAPITAL PURCHASE OF SERVICE: FY 2023	Request 457,444 TDC's for match	\$2,682,593	\$2,287,218	9/1/2024	TIP	5307	\$2,287,218	\$0	\$0	\$2,287,218	Update amount for FY23 METRO Split Letter
18350	2024	2025	FORT BEND COUNTY	PLANNING EXPENDITURES FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2023	Request 145,100 TDC's for match	\$1,055,909	\$725,500	9/1/2024	TIP	5307	\$725,500	\$0	\$0	\$725,500	Update amount for FY23 METRO Split Letter
18351	2024	2025	FORT BEND COUNTY	OPERATING ASSISTANCE FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2023	Request 690,614 TDC's for match	\$1,167,406	\$1,381,227	9/1/2024	TIP	5307	\$1,381,227	\$0	\$0	\$1,381,227	Update amount for FY23 METRO Split Letter
18837	2023	2025	FORT BEND COUNTY	CAPITAL EXPENDITURES (FY2021): CONTRACT FOR EXISTING TRANSPORTATION SERVICES (NO EXPANSION): DISPATCH, DRIVER STAFFING, SUPERVISION & MANAGEMENT, STAFF TRAINING AND VEHICLE MAINTENANCE AND TO MANAGE EXISTING TRANSPORTATION SERVICE FOR INDIVIDUALS WITH	235,748 94,565 TDCs as match.	\$1,200,000	\$472,821	9/1/2024	TIP	5310	\$472,821	\$0	\$0	\$472,821	Update amount for FY23 METRO Split Letter

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Bryan Carroll	713-615-6423	bryan.carroll@ridemetro.org

Project Information

MPOID 18002	Sponsor Name METRO
TIP Project Description State of Good Repair - Vehicle Replacements - FY 2023	
Federal Cost \$85,077,125	TDC Request 17,015,425
Is this project currently in the TIP? Yes	TIP Year 2024

Priority Use of TDCs

TDC Priority

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

Use of TDCs will allow METRO to purchase replacement buses to support public transit service.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

Use of TDCs for this project allows METRO to use local funds for other public transit service and projects.

Date Submitted

02/29/2024

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Bryan Carroll	713-615-6423	bryan.carroll@ridemetro.org

Project Information

MPOID 18009	Sponsor Name METRO
TIP Project Description METROLIFT ADA SUPPORT: FY 2023 FTA Section 5307 APPORTIONMENT	
Federal Cost \$11,299,208	TDC Request 2,259,842
Is this project currently in the TIP? Yes	TIP Year 2024

Priority Use of TDCs

TDC Priority

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

Use of TDCs will allow METRO to provide ADA Paratransit service and access for riders.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

Use of TDCs for this project allows METRO to use local funds for other public transit service and projects.

Date Submitted

02/29/2024

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Bryan Carroll	713-615-6423	bryan.carroll@ridemetro.org

Project Information

MPOID 18155	Sponsor Name METRO
TIP Project Description State of Good Repair - Fixed Guideway - FY 2023	
Federal Cost \$20,685,248	TDC Request 4,137,050
Is this project currently in the TIP? Yes	TIP Year 2024

Priority Use of TDCs

TDC Priority

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

Use of TDCs will allow METRO to maintain bus and rail systems in a State of Good Repair (SGR) to help ensure safe, dependable and accessible services.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

Use of TDCs for this project allows METRO to use local funds for other public transit service and projects.

Date Submitted

02/29/2024

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Bryan Carroll	713-615-6423	bryan.carroll@ridemetro.org

Project Information

MPOID 19081	Sponsor Name METRO
TIP Project Description Safety & Security - FY 2023	
Federal Cost \$1,977,362	TDC Request 395,472
Is this project currently in the TIP? No	Is this project currently in the RTP? Yes

Priority Use of TDCs

TDC Priority

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

Use of TDCs will allow METRO to fund public transportation security projects to support improved safety of our existing and planned transit services.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

Use of TDCs for this project allows METRO to use local funds for other public transit service and projects.

Date Submitted

02/29/2024

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Bryan Carroll	713-615-6423	bryan.carroll@ridemetro.org

Project Information

MPOID 19082	Sponsor Name METRO
TIP Project Description State of Good Repair - Vehicle Replacements - FY 2023 (FTA Section 5339)	
Federal Cost \$9,069,915	TDC Request 1,813,983
Is this project currently in the TIP? No	Is this project currently in the RTP? Yes

Priority Use of TDCs

TDC Priority

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

Use of TDCs will allow METRO to purchase replacement buses to support public transit service.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

Use of TDCs for this project allows METRO to use local funds for other public transit service and projects.

Date Submitted

02/29/2024

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Bryan Carroll	713-615-6423	bryan.carroll@ridemetro.org

Project Information

MPOID 19083	Sponsor Name METRO
TIP Project Description Paratransit Services - FY 2023 (FTA Section 5310)	
Federal Cost \$2,522,542	TDC Request 504,508
Is this project currently in the TIP? No	Is this project currently in the RTP? Yes

Priority Use of TDCs

TDC Priority

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

Use of TDCs will allow METRO to provide ADA Paratransit service and access for riders.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

Use of TDCs for this project allows METRO to use local funds for other public transit service and projects.

Date Submitted

02/29/2024

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Sean Middleton	409-500-2773	smiddleton@gulfcoasttransitdistrict.com

Project Information

MPOID	Sponsor Name
19084	Gulf Coast Transit District

TIP Project Description

The Gulf Coast Transit District (GCTD) is requesting 1,122,422 Transportation Development Credits (TDCs) as local match for the Lake Jackson / Angleton Small Urbanized Area FY 19 Section 5307 Formula funds for operating assistance.

Federal Cost	TDC Request
\$1,122,422	1,122,422
Is this project currently in the TIP? No	Is this project currently in the RTP? No

Priority Use of TDCs

TDC Priority
Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

TDCs will allow GCTD to utilize 100% of their 5307 funds in support of transit operations and the purchase of much needed rolling stock. With TDCs matching the FY 19 5307 grant, existing local funding in the amount of \$1,122, 422 will be used to support on-going transit operations and enable the purchase of rolling stock.

Maintenance of Local Investment

Roadway, Transit, or Other Project?
Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDCs will allow GCTD to utilize 100% of their 5307 funds in support of transit operations and the purchase of much needed rolling stock. With TDCs matching the FY 19 5307 grant, existing local funding in the amount of \$1,122, 422 will be used to support on-going transit operations and enable the purchase of rolling stock.

Date Submitted

02/29/2024

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Sean Middleton	409-500-2773	smiddleton@gulfcoasttransitdistrict.com

Project Information

MPOID	Sponsor Name
19085	Gulf Coast Transit District

TIP Project Description

The Gulf Coast Transit District (GCTD) is requesting 1,124,209 Transportation Development Credits (TDCs) as local match for the Lake Jackson / Angleton Small Urbanized Area FY 20 Section 5307 Formula funds for operating assistance.

Federal Cost	TDC Request
\$2,248,418	1,124,209
Is this project currently in the TIP? No	Is this project currently in the RTP? No

Priority Use of TDCs

TDC Priority
Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

TDCs will allow GCTD to utilize 100% of their 5307 funds in support of transit operations and the purchase of much needed rolling stock. With TDCs matching the FY 20 5307 grant, existing local funding in the amount of \$1,124, 209 will be used to support on-going transit operations and enable the purchase of rolling stock.

Maintenance of Local Investment

Roadway, Transit, or Other Project?
Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDCs will allow GCTD to utilize 100% of their 5307 funds in support of transit operations and the purchase of much needed rolling stock. With TDCs matching the FY 20 5307 grant, existing local funding in the amount of \$1,124, 209 will be used to support on-going transit operations and enable the purchase of rolling stock.

Date Submitted

02/29/2024

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Pamela LeBrane	281-243-6702	pamela.lebrane@fortbendcountytx.gov

Project Information

MPOID	Sponsor Name
18348	Fort Bend County

TIP Project Description

Fort Bend County Public Transportation is requesting TDC's as local match for Federal FY2023 Section 5307 grant application. Funding will be assigned to MPO ID 18348.

Federal Cost	TDC Request
\$504,187	100,838
Is this project currently in the TIP?	TIP Year
Yes	2024

Priority Use of TDCs

TDC Priority

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

FY2023 allocation of Section 5307 federal funds are authorized under the FAST Act and therefore are subject to a cap on the use of federal funds for operating reimbursement. Fort Bend County will use TDC's as match and use local funds, generally applied to capital, planning, and operating, to cover additional operating costs in excess of the operating cap.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

With FAST Act apportionments, Fort Bend County is using TDC's as match to allow local funds, generally allocated to these projects, to be used instead for additional operating costs in excess of the operating cap. The federal operating cap imposed by the FAST Act is well below the amount which would have typically been eligible for federal reimbursement; consequently, Fort Bend County will use local match cash for the resulting deficit in federal reimbursement. Fort Bend County provides local match cash in support of public transportation services and has a local funding budget of \$2.4M for FY2024.

Date Submitted

03/08/2024

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Pamela LeBrane	281-243-6702	pamela.lebrane@fortbendcountytx.gov

Project Information

MPOID	Sponsor Name
18349	Fort Bend County

TIP Project Description

Fort Bend County Public Transportation is requesting TDC's as local match for Federal FY2023 Section 5307 grant application. Funding will be assigned to MPO ID 18349.

Federal Cost	TDC Request
\$2,287,218	457,444
Is this project currently in the TIP?	TIP Year
Yes	2024

Priority Use of TDCs

TDC Priority

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

FY2023 allocation of Section 5307 federal funds are authorized under the FAST Act and therefore are subject to a cap on the use of federal funds for operating reimbursement. Fort Bend County will use TDC's as match and use local funds, generally applied to capital, planning, and operating, to cover additional operating costs in excess of the operating cap.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

With FAST Act apportionments, Fort Bend County is using TDC's as match to allow local funds, generally allocated to these projects, to be used instead for additional operating costs in excess of the operating cap. The federal operating cap imposed by the FAST Act is well below the amount which would have typically been eligible for federal reimbursement; consequently, Fort Bend County will use local match cash for the resulting deficit in federal reimbursement. Fort Bend County provides local match cash in support of public transportation services and has a local funding budget of \$2.4M for FY2024.

Date Submitted

03/08/2024

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Pamela LeBrane	281-243-6702	pamela.lebrane@fortbendcountytx.gov

Project Information

MPOID	Sponsor Name
18350	Fort Bend County

TIP Project Description

Fort Bend County Public Transportation is requesting TDC's as local match for Federal FY2023 Section 5307 grant application. Funding will be assigned to MPO ID 18350.

Federal Cost	TDC Request
\$725,500	145,100
Is this project currently in the TIP?	TIP Year
Yes	2024

Priority Use of TDCs

TDC Priority

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

FY2023 allocation of Section 5307 federal funds are authorized under the FAST Act and therefore are subject to a cap on the use of federal funds for operating reimbursement. Fort Bend County will use TDC's as match and use local funds, generally applied to capital, planning, and operating, to cover additional operating costs in excess of the operating cap.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

With FAST Act apportionments, Fort Bend County is using TDC's as match to allow local funds, generally allocated to these projects, to be used instead for additional operating costs in excess of the operating cap. The federal operating cap imposed by the FAST Act is well below the amount which would have typically been eligible for federal reimbursement; consequently, Fort Bend County will use local match cash for the resulting deficit in federal reimbursement. Fort Bend County provides local match cash in support of public transportation services and has a local funding budget of \$2.4M for FY2024.

Date Submitted

03/08/2024

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Pamela LeBrane	281-243-6702	pamela.lebrane@fortbendcountytx.gov

Project Information

MPOID	Sponsor Name
18351	Fort Bend County

TIP Project Description

Fort Bend County Public Transportation is requesting TDC's as local match for Federal FY2023 Section 5307 grant application. Funding will be assigned to MPO ID 18351.

Federal Cost	TDC Request
\$1,381,227	690,614
Is this project currently in the TIP?	TIP Year
Yes	2024

Priority Use of TDCs

TDC Priority

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

FY2023 allocation of Section 5307 federal funds are authorized under the FAST Act and therefore are subject to a cap on the use of federal funds for operating reimbursement. Fort Bend County will use TDC's as match and use local funds, generally applied to capital, planning, and operating, to cover additional operating costs in excess of the operating cap.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

With FAST Act apportionments, Fort Bend County is using TDC's as match to allow local funds, generally allocated to these projects, to be used instead for additional operating costs in excess of the operating cap. The federal operating cap imposed by the FAST Act is well below the amount which would have typically been eligible for federal reimbursement; consequently, Fort Bend County will use local match cash for the resulting deficit in federal reimbursement. Fort Bend County provides local match cash in support of public transportation services and has a local funding budget of \$2.4M for FY2024.

Date Submitted

03/08/2024

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Pamela LeBrane	281-243-6702	pamela.lebrane@fortbendcountytx.gov

Project Information

MPOID	Sponsor Name
18837	Fort Bend County

TIP Project Description

Fort Bend County Public Transportation is requesting TDC's as local match for Federal FY2023 Section 5310 grant application. Funding will be assigned to MPO ID 18837.

Federal Cost	TDC Request
\$472,821	94,565

Is this project currently in the TIP?	TIP Year
Yes	2024

Priority Use of TDCs

TDC Priority

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

FY2023 allocation of federal funds are authorized under the FAST Act and therefore are subject to a cap on the use of federal funds for operating reimbursement. Fort Bend County will use TDC's as match and use local funds, generally applied to capital and operating, to cover additional operating costs in excess of the operating cap.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

With FAST Act apportionments, Fort Bend County is using TDC's as match to allow local funds, generally allocated to these projects, to be used instead for additional operating costs in excess of the operating cap. The federal operating cap imposed by the FAST Act is well below the amount which would have typically been eligible for federal reimbursement; consequently, Fort Bend County will use local match for the resulting deficit in federal reimbursement. Fort Bend County provides local match in support of public transportation services and has a local funding budget of \$2.4M for FY2024.

Date Submitted

03/08/2024