

6. AMENDMENTS TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

BACKGROUND

The 2023-2026 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

CURRENT SITUATION

A summary of the proposed revisions to the 2023-2026 TIP and 2045 RTP are included below for the Committee's review.

- Add \$26.0M of Local Toll funding to Fort Bend County's FY 2025 Westpark Tollway Extension project (MPO ID 8014) due to ramp and utilities relocation cost increases. Advance from FY 2025 to FY 2024. (+26.0M; \$45.0M)
- Add \$11.8M of Local Toll funding to Fort Bend County's FY 2023 FM 1093 Tollway construction project (MPO ID 16192) to include a bridge over FM 1436/FM 359. (+11.8M; \$27.0M)
- Split the SH 225 Westbound-Northbound direct connector construction project at SL 8 (MPOID 18883) from the locally funded Harris County Toll Road Authority's direct connectors construction project (16340) with \$24.0M, and program it in FY 2028 of the Ten-Year Plan. (Total Cost: \$24.0M)
- Modify the description of the Harris County Toll Road Authority's SH 225 direct connectors construction project at SL 8 (MPO ID 16340) from construction of five (5) direct connectors to construction of four (4) direct connectors (Northbound-Westbound, Southbound-Eastbound, Northbound-Eastbound, Southbound-Westbound) and retain it in FY 2023 with \$92M of Local Toll funding. (Total Cost: \$92.0M)
- Update the scope of work of the City of Bellaire's Traffic Management System installation project (MPO ID 18020) to specify that the system will be built with the '5G' (fifth generation) technology standard. Delay the letting date from FY 2023 to FY 2024. (Total Cost: \$866K)
- Delay the City of Baytown Surface Transportation Block Grant (STBG) funded Garth Road

widening project (MPO ID 17096) from FY 2023 to FY 2025 due to Right-of-Way acquisition issues. (Total Cost: \$41.7M)

- Delay the City of Galveston locally funded 61st Street extension project (MPO ID 9403) from FY 2023 to FY 2027 in the Ten-Year Plan due to environmental and railroad agreement issues. (Total Cost: \$17.3M)
- Delay the City of Galveston locally funded Central Business District Pedestrian Access to Transit project (MPO ID 16217) from FY 2023 to FY 2025 as Galveston rescopes the project. (Total Cost: \$5.5M)
- Delay the Fort Bend County’s locally funded Beechnut Street widening project (MPO ID 13754) from FY 2023 to FY 2028 in the Ten-Year Plan due to readiness issues. (Total Cost: \$26.0M)
- Delay the Harris County’s locally funded Underwood Road extension project (MPO ID 147) from FY 2023 to FY 2026 as the County reassesses their priorities. (Total Cost: \$4.8M)
- Delay the Harris County’s locally funded Katy-Hockley Cutoff widening project (MPO ID 7474) from FY 2023 to FY 2026 as the County reassesses their priorities. (Total Cost: \$60.0M)
- Delay the Harris County’s locally funded Park Row Boulevard widening project (MPO ID 7762) from FY 2023 to FY 2026 as the County reassesses their priorities. (Total Cost: \$1.3M)
- Delay the Harris County’s locally funded North Diamondhead Boulevard widening project (MPO ID 8047) from FY 2023 to FY 2026 as the County reassesses their priorities. (Total Cost: \$1.1M)
- Delay the Harris County’s locally funded Cypress North Houston Road extension project (MPO ID 8011) from FY 2023 to FY 2024 as the County reassesses their priorities and costs. (Total Cost: \$2.0M)
- Cancel Harris County’s locally funded Hufsmith-Kohrville Road widening project (MPO ID 7671) as it is no longer a priority for the County. (-\$12.0M)
- Cancel the City of Galveston’s locally funded UTMB Main Campus Pedestrian/Transit Infrastructure Improvements project (MPO ID 16224) as it is no longer a priority for the City. (-\$2.4M)
- Cancel the City of South Houston’s Transportation Alternatives Set Aside (TASA) funded sidewalk construction project (MPO ID 17119) at the City’s request due to drainage and constructability issues. (-\$1.5M)

ACTION

Transportation Advisory Committee recommendation for Transportation Policy Council approval of Resolution 2023-08.



Resolution

NO. 2023-08

AUTHORIZING AMENDMENTS OF THE 2045 REGIONAL TRANSPORTATION PLAN (RTP) AND THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA

WHEREAS, the 2045 Regional Transportation Plan was adopted by the Transportation Policy Council on April 5, 2019; and

WHEREAS, the 2023-2026 Transportation Improvement Program for the Houston-Galveston Transportation Management Area was adopted by the Transportation Policy Council on May 20, 2022; and

WHEREAS, the proposed revisions to the 2023-2026 Transportation Improvement Program are consistent with the 2045 Regional Transportation Plan and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the 2023-2026 Transportation Improvement Program are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2045 Regional Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT THE 2045 REGIONAL TRANSPORTATION PLAN AND THE 2023–2026 TRANSPORTATION IMPROVEMENT PROGRAM BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN THE TABLE OF **FEBRUARY 2023 TPC AMENDMENTS**.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION BLOCK GRANT (STBG) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE, SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STBG PROGRAMS BE INCREASED WITHOUT CONSULTATION AND THE EXPRESS APPROVAL OF THE TPC.

PASSED AND APPROVED this 24th day of February 2023, at a regularly called meeting of the Transportation Policy Council.

APPROVED:

ATTEST:

Hon. David Robinson, Chairman
Transportation Policy Council

Hon. Nancy Arnold, Secretary
Transportation Policy Council

H-GAC 2023-2026 TIP and 2045 RTP

February 2023 Amendments

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications							
					STIP?	Funding (M)		Scope	Schedule			
						Fed/State	Local					
1	147 N/A+Q6:Q22	HARRIS COUNTY (HAR)	UNDERWOOD RD (FAIRMONT PKW..., RED BLUFF) DESIGN, ACQUIRE ROW AND CONSTRUCT 6-LANE	R	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/>	FY 2023 to FY 2026.		
2	7474 N/A	HARRIS COUNTY (HAR)	KATY HOCKLEY CUTOFF (US 290, MORTON RD) WIDEN TO 4-LANE DIVIDED BLVD	R	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/>	FY 2023 to FY 2026.		
3	7671 N/A	HARRIS COUNTY (HAR)	HUFSMITH-KOHRVILLE RD (FM 2920, SH 99) WIDEN FROM 2 TO 4-LANES UNDIVIDED ASPHALT	R	No	<input checked="" type="checkbox"/>		Cancel.	<input checked="" type="checkbox"/>	Cancel.		
4	7762 N/A	HARRIS COUNTY (HAR)	PARK ROW BLVD (SUMMITRY CIR..., WESTGREEN BL...) WIDEN TO 4-LANE UNDIVIDED ASPHALT	R	No	<input type="checkbox"/>			<input type="checkbox"/>	<input checked="" type="checkbox"/>	FY 2023 to FY 2026.	
5	8011 N/A	HARRIS COUNTY (HAR)	CYPRESS N HOUSTON RD (PERRY RD, FM 1960) CONSTRUCT 4-LANE ROAD ON NEW LOCATION	R	No	<input type="checkbox"/>			<input type="checkbox"/>	<input checked="" type="checkbox"/>	FY 2023 to FY 2024.	
6	8014 0543-02-064	FORT BEND COUNTY (FOR)	FM 359 (W OF CROSS C..., FM 1463/FM 3...) CONSTRUCT NEW 4-LANES TOLLWAY	R	Yes	<input checked="" type="checkbox"/>		+ \$26.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>	FY 2025 to FY 2024.	
7	8047 N/A	HARRIS COUNTY (HAR)	N DIAMONDHEAD BLVD (GOLF CLUB DR, PORT OF CALL) WIDEN TO 4-LANE BLVD W/CURBS AND STORM SEWERS	R	No	<input type="checkbox"/>			<input type="checkbox"/>	<input checked="" type="checkbox"/>	FY 2023 to FY 2026.	
8	9403 N/A	CITY OF GALVESTON (GAL)	61ST ST (BROADWAY ST/..., HARBORSIDE D...) 4 LANE EXTENSION TO HARBORSIDE DR	R	No	<input type="checkbox"/>			<input type="checkbox"/>	<input checked="" type="checkbox"/>	FY 2023 to FY 2027.	
9	13754 N/A	FORT BEND COUNTY (FOR)	BEECHNUT ST (SH 99, FM 1464) WIDEN FROM 2-LANE TO 4-LANE RURAL ROADWAY	R	No	<input type="checkbox"/>			<input type="checkbox"/>	<input checked="" type="checkbox"/>	FY 2023 to FY 2028.	
10	16192 1258-03-045	FORT BEND COUNTY (FOR)	FM 1093 (FM 1463/FM 3..., W OF FM 723) CONSTRUCT 4 TOLL LANES	R	Yes	<input checked="" type="checkbox"/>		+ \$11.8	<input type="checkbox"/>	<input type="checkbox"/>		
11	16217 N/A	CITY OF GALVESTON (GAL)	GALVESTON CBD (VA, VA) PEDESTRIAN-TRANSIT ACCESS STREETScape IMPROVEMENTS IN DOWNTOWN GALVESTON AND SURROUNDING AREAS ON TRANSIT CORRIDORS SLATED FOR DISASTER RELIEF FUNDED IMPROVEMENTS (CDBG)INCLUDING THE STRAND, MECHANIC, MARKET, POST OFFICE, CHURCH, 53RD AND 43RD.	T	No	<input type="checkbox"/>			<input type="checkbox"/>	<input checked="" type="checkbox"/>	FY 2023 to FY 2025.	
12	16224 N/A	CITY OF GALVESTON (GAL)	UTMB MAIN CAMPUS (VA, VA) Streetscape enhancements and pedestrian facilities to facilitate access to transit on the UTMB medical campus in Galveston, Texas. Includes extension of campus pedestrian mall and upgrade of adjacent high-utilization Island Transit stop.	T	No	<input checked="" type="checkbox"/>		Cancel.	<input checked="" type="checkbox"/>	Cancel.	<input checked="" type="checkbox"/>	Cancel.

H-GAC 2023-2026 TIP and 2045 RTP

February 2023 Amendments

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
					STIP?	Funding (M)		Scope	Schedule
						Fed/State	Local		
13	16340 0502-01-217	HCTRA (HAR)	SH 225 (AT SL 8,) CONSTRUCT 4 DIRECT CONNECTORS: PHASE 1 (NB-WB, SB-EB, NB-EB, SB-WB)	R	Yes	<input checked="" type="checkbox"/>	(\$24.0)	<input checked="" type="checkbox"/>	<input type="checkbox"/>
14	17096 0912-72-359	CITY OF BAYTOWN (HAR)	GARTH RD (IH 10, S OF ARCHER ...) RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES INCLUDING ACCESS MANAGEMENT IMPROVEMENTS	R	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2023 to FY 2025.
15	17119 0912-72-397	CITY OF SOUTH HOUSTON (HAR)	SOUTH HOUSTON ROADWAYS (VA, VA) Construct concrete sidewalks along several sections of	P/B	No	<input checked="" type="checkbox"/>	Cancel.	<input checked="" type="checkbox"/> Cancel.	<input checked="" type="checkbox"/> Cancel.
16	18020 0912-72-597	CITY OF BELLAIRE (HAR)	BELLAIRE BLVD; BISSONNET ST; S RICE AVE; NEWCASTLE ST (CHIMNEY ROCK..., FOURNACE PLA...)	R	No	<input type="checkbox"/>		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/> FY 2023 to FY 2024.
17	18883 0502-01-243	HCTRA (HAR)	SH 225 (AT SL 8,) CONSTRUCTION WB-NB DIRECT CONNECTOR TO SL 8	R	No	<input checked="" type="checkbox"/>	Add to 10Y.	<input checked="" type="checkbox"/> Add to 10Y.	<input checked="" type="checkbox"/> Add to FY 2028.

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

FEBRUARY 2023 AMENDMENTS

PROPOSED VERSION

MPOID / CSJ **I 47 /** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		CR	C	PASADENA	HARRIS COUNTY	\$4,830,000

STREET: UNDERWOOD RD FUNDING CATEGORY: 3
 LIMITS FROM: FAIRMONT PKWY VOC: kg/day
 LIMITS TO: RED BLUFF NOx: kg/day
 TIP DESCRIPTION : DESIGN, ACQUIRE ROW AND CONSTRUCT 6-LANE ROADWAY, INCLUDING DRAINAGE AND SIGNALS AT UNDERWOOD

Project History : Amendment # FEB-2023- 2023-02-24 Delay from FY 2023 to FY 2026 at the sponsor's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$236,670	\$4,830,000	3-LOCAL CONT	\$0	\$0		\$4,830,000	\$4,830,000
Right Of Way:	\$0							
Construction:	\$4,830,000							
Construction Engineering:	\$289,800							
Contingencies:	\$483,000							
Indirects:	\$245,364							
Bond Financing:	\$0							
Total Project Cost	\$6,084,834		Funding by share:	\$0	\$0	\$0	\$4,830,000	\$4,830,000
			TDC: 0					

OLD VERSION

MPOID / CSJ **I 47 /** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		CR	C	PASADENA	HARRIS COUNTY	\$4,830,000

STREET: UNDERWOOD RD FUNDING CATEGORY: 3
 LIMITS FROM: FAIRMONT PKWY VOC: kg/day
 LIMITS TO: RED BLUFF NOx: kg/day
 TIP DESCRIPTION : DESIGN, ACQUIRE ROW AND CONSTRUCT 6-LANE ROADWAY, INCLUDING DRAINAGE AND SIGNALS AT UNDERWOOD

Project History : Amendment # 29- 2005-08-26 UPDATE APPENDIX D: "PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT" WITH A MORE COMPREHENSIVE LIST.*** Amendment # 2012- 2012-01-01 Delay from FY 2020 to FY 2023.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$236,670	\$4,830,000	3-LOCAL CONT	\$0	\$0		\$4,830,000	\$4,830,000
Right Of Way:	\$0							
Construction:	\$4,830,000							
Construction Engineering:	\$289,800							
Contingencies:	\$483,000							
Indirects:	\$245,364							
Bond Financing:	\$0							
Total Project Cost	\$6,084,834		Funding by share:	\$0	\$0	\$0	\$4,830,000	\$4,830,000
			TDC:					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

FEBRUARY 2023 AMENDMENTS

PROPOSED VERSION

MPOID / CSJ **7474 /** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		CR	C	NONE	HARRIS COUNTY	\$60,000,000

STREET: KATY HOCKLEY CUTOFF FUNDING CATEGORY: 3
 LIMITS FROM: US 290 VOC: kg/day
 LIMITS TO: MORTON RD NOx: kg/day
 TIP DESCRIPTION : WIDEN TO 4-LANE DIVIDED BLVD

Project History : Amendment # FEB-2023- 2023-02-24 Delay from FY 2023 to FY 2026 at the sponsor's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$2,940,000	\$60,000,000	3-LOCAL CONT	\$0	\$0		\$60,000,000	\$60,000,000
Right Of Way:	\$0							
Construction:	\$60,000,000							
Construction Engineering:	\$2,400,000							
Contingencies:	\$6,000,000							
Indirects:	\$3,048,000							
Bond Financing:	\$0							
Total Project Cost	\$74,388,000							
			Funding by share:	\$0	\$0	\$0	\$60,000,000	\$60,000,000
			TDC:	0				

OLD VERSION

MPOID / CSJ **7474 /** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		CR	C		HARRIS COUNTY	\$60,000,000

STREET: KATY HOCKLEY CUTOFF FUNDING CATEGORY: 3
 LIMITS FROM: US 290 VOC: kg/day
 LIMITS TO: MORTON RD NOx: kg/day
 TIP DESCRIPTION : WIDEN TO 4-LANE DIVIDED BLVD

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$2,940,000	\$60,000,000	3-LOCAL CONT	\$0	\$0		\$60,000,000	\$60,000,000
Right Of Way:	\$0							
Construction:	\$60,000,000							
Construction Engineering:	\$2,400,000							
Contingencies:	\$6,000,000							
Indirects:	\$3,048,000							
Bond Financing:	\$0							
Total Project Cost	\$74,388,000							
			Funding by share:	\$0	\$0	\$0	\$60,000,000	\$60,000,000
			TDC:					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

FEBRUARY 2023 AMENDMENTS

PROPOSED VERSION

Cancelled

OLD VERSION

MPOID / CSJ **7671 /** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		CR	C	TOMBALL	HARRIS COUNTY	\$12,000,000

STREET: HUFSMITH-KOHRVILLE RD FUNDING CATEGORY: 3
 LIMITS FROM: FM 2920 VOC: kg/day
 LIMITS TO: SH 99 NOx: kg/day
 TIP DESCRIPTION : WIDEN FROM 2 TO 4-LANES UNDIVIDED ASPHALT

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$588,000	\$12,000,000	3-LOCAL CONT	\$0	\$0		\$12,000,000	\$12,000,000
Right Of Way:	\$0							
Construction:	\$12,000,000							
Construction Engineering:	\$600,000							
Contingencies:	\$1,200,000							
Indirects:	\$609,600							
Bond Financing:	\$0							
Total Project Cost	\$14,997,600		Funding by share:	\$0	\$0	\$0	\$12,000,000	\$12,000,000
			TDC:	0				

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

FEBRUARY 2023 AMENDMENTS

PROPOSED VERSION

MPOID / CSJ **7762 /** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		CR	C	NONE	HARRIS COUNTY	\$1,326,000
STREET:	PARK ROW BLVD				FUNDING CATEGORY:	3	
LIMITS FROM:	SUMMITRY CIRCLE				VOC:		kg/day
LIMITS TO:	WESTGREEN BLVD				NOx:		kg/day
TIP DESCRIPTION :	WIDEN TO 4-LANE UNDIVIDED ASPHALT						

Project History : Amendment # FEB-2023- 2023-02-24 Delay from FY 2023 to FY 2026 at the sponsor's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$64,974	\$1,326,000	3-LOCAL CONT	\$0	\$0		\$1,326,000	\$1,326,000
Right Of Way:	\$0							
Construction:	\$1,326,000							
Construction Engineering:	\$79,560							
Contingencies:	\$132,600							
Indirects:	\$67,361							
Bond Financing:	\$0							
Total Project Cost	\$1,670,495							
			Funding by share:	\$0	\$0	\$0	\$1,326,000	\$1,326,000
			TDC:	0				

OLD VERSION

MPOID / CSJ **7762 /** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		CR	C	NONE	HARRIS COUNTY	\$1,326,000
STREET:	PARK ROW BLVD				FUNDING CATEGORY:	3	
LIMITS FROM:	SUMMITRY CIRCLE				VOC:		kg/day
LIMITS TO:	WESTGREEN BLVD				NOx:		kg/day
TIP DESCRIPTION :	WIDEN TO 4-LANE UNDIVIDED ASPHALT						

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$64,974	\$1,326,000	3-LOCAL CONT	\$0	\$0		\$1,326,000	\$1,326,000
Right Of Way:	\$0							
Construction:	\$1,326,000							
Construction Engineering:	\$79,560							
Contingencies:	\$132,600							
Indirects:	\$67,361							
Bond Financing:	\$0							
Total Project Cost	\$1,670,495							
			Funding by share:	\$0	\$0	\$0	\$1,326,000	\$1,326,000
			TDC:					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

FEBRUARY 2023 AMENDMENTS

PROPOSED VERSION

MPOID / CSJ **8011 /** **STIP Revision Date:** **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		CR	C	NONE	HARRIS COUNTY	\$2,000,000

STREET: CYPRESS N HOUSTON RD FUNDING CATEGORY: 3
 LIMITS FROM: PERRY RD VOC: kg/day
 LIMITS TO: FM 1960 NOx: kg/day
 TIP DESCRIPTION : CONSTRUCT 4-LANE ROAD ON NEW LOCATION

Project History : Amendment # FEB-2023- 2023-02-24 Delay from FY 2023 to FY 2024 at the sponsor's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$98,000	\$2,000,000	3-LOCAL CONT	\$0	\$0		\$2,000,000	\$2,000,000
Right Of Way:	\$0							
Construction:	\$2,000,000							
Construction Engineering:	\$120,000							
Contingencies:	\$200,000							
Indirects:	\$101,600							
Bond Financing:	\$0							
Total Project Cost	\$2,519,600							
			Funding by share:	\$0	\$0	\$0	\$2,000,000	\$2,000,000
			TDC:	0				

OLD VERSION

MPOID / CSJ **8011 /** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		CR	C	NONE	HARRIS COUNTY	\$2,000,000

STREET: CYPRESS N HOUSTON RD FUNDING CATEGORY: 3
 LIMITS FROM: PERRY RD VOC: kg/day
 LIMITS TO: FM 1960 NOx: kg/day
 TIP DESCRIPTION : CONSTRUCT 4-LANE ROAD ON NEW LOCATION

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$98,000	\$2,000,000	3-LOCAL CONT	\$0	\$0		\$2,000,000	\$2,000,000
Right Of Way:	\$0							
Construction:	\$2,000,000							
Construction Engineering:	\$120,000							
Contingencies:	\$200,000							
Indirects:	\$101,600							
Bond Financing:	\$0							
Total Project Cost	\$2,519,600							
			Funding by share:	\$0	\$0	\$0	\$2,000,000	\$2,000,000
			TDC:	0				

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

FEBRUARY 2023 AMENDMENTS

PROPOSED VERSION

MPOID / CSJ **8014 / 0543-02-064** **STIP Revision Date:** **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0543-02-064	FM 359	C:E:R	NONE	FORT BEND COUNTY	\$45,000,000
STREET: FM 1093/FM 359						FUNDING CATEGORY: 3	
LIMITS FROM: W of Texas Heritage Pkwy						VOC:	kg/day
LIMITS TO: W of FM 723						NOx:	kg/day
TIP DESCRIPTION : CONSTRUCT NEW 4-LANES TOLLWAY							

Project History : Amendment # FEB-2023- 2023-02-24 Advance to FY 2024 and increase funding to \$45M due to increases in ramp and utilities relocation costs.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Funding By Category	
			Funding Category	Federal	State	Local		Local Contribution
Preliminary Engineering:	\$1,480,064	\$45,000,000	3-TOLL	\$0	\$0	\$45,000,000	\$0	\$45,000,000
Right Of Way:	\$7,551,349							
Construction:	\$30,205,397							
Construction Engineering:	\$1,208,216							
Contingencies:	\$3,020,540							
Indirects:	\$1,534,434							
Bond Financing:	\$0							
Total Project Cost	\$45,000,000							
			Funding by share:	\$0	\$0	\$45,000,000	\$0	\$45,000,000
			TDC:	0				

OLD VERSION

MPOID / CSJ **8014 / 0543-02-064** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0543-02-064	FM 359	C:E:R	NONE	FORT BEND COUNTY	\$19,011,508
STREET: FM 1093/FM 359						FUNDING CATEGORY: 3	
LIMITS FROM: W of Texas Heritage Pkwy						VOC:	kg/day
LIMITS TO: W of FM 723						NOx:	kg/day
TIP DESCRIPTION : CONSTRUCT NEW 4-LANES TOLLWAY							

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Funding By Category	
			Funding Category	Federal	State	Local		Local Contribution
Preliminary Engineering:	\$621,125	\$19,011,508	3-TOLL	\$0	\$0	\$19,011,508	\$0	\$19,011,508
Right Of Way:	\$3,169,007							
Construction:	\$12,676,029							
Construction Engineering:	\$633,801							
Contingencies:	\$1,267,603							
Indirects:	\$643,942							
Bond Financing:	\$0							
Total Project Cost	\$19,011,508							
			Funding by share:	\$0	\$0	\$19,011,508	\$0	\$19,011,508
			TDC:	0				

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PROPOSED VERSION

MPOID / CSJ **8047 /** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		CR	C	NONE	HARRIS COUNTY	\$1,067,000
STREET:		N DIAMONDHEAD BLVD				FUNDING CATEGORY: 3	
LIMITS FROM:		GOLF CLUB DR				VOC: kg/day	
LIMITS TO:		PORT OF CALL				NOx: kg/day	
TIP DESCRIPTION : WIDEN TO 4-LANE BLVD W/CURBS AND STORM SEWERS							

Project History : Amendment # FEB-2023- 2023-02-24 Delay from FY 2023 to FY 2026 at the sponsor's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$52,283	\$1,067,000	3-LOCAL CONT	\$0	\$0		\$1,067,000	\$1,067,000
Right Of Way:	\$0							
Construction:	\$1,067,000							
Construction Engineering:	\$64,020							
Contingencies:	\$106,700							
Indirects:	\$54,204							
Bond Financing:	\$0							
Total Project Cost	\$1,344,207							
			Funding by share:	\$0	\$0	\$0	\$1,067,000	\$1,067,000
			TDC:	0				

OLD VERSION

MPOID / CSJ **8047 /** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		CR	C	NONE	HARRIS COUNTY	\$1,067,000
STREET:		N DIAMONDHEAD BLVD				FUNDING CATEGORY: 3	
LIMITS FROM:		GOLF CLUB DR				VOC: kg/day	
LIMITS TO:		PORT OF CALL				NOx: kg/day	
TIP DESCRIPTION : WIDEN TO 4-LANE BLVD W/CURBS AND STORM SEWERS							

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$52,283	\$1,067,000	3-LOCAL CONT	\$0	\$0		\$1,067,000	\$1,067,000
Right Of Way:	\$0							
Construction:	\$1,067,000							
Construction Engineering:	\$64,020							
Contingencies:	\$106,700							
Indirects:	\$54,204							
Bond Financing:	\$0							
Total Project Cost	\$1,344,207							
			Funding by share:	\$0	\$0	\$0	\$1,067,000	\$1,067,000
			TDC:					

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PROPOSED VERSION

MPOID / CSJ **9403 /** **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		CS	C	GALVESTON	CITY OF GALVESTON	\$17,300,000
STREET:	61ST ST					FUNDING CATEGORY:	3
LIMITS FROM:	BROADWAY ST/SH 87					VOC:	kg/day
LIMITS TO:	HARBORSIDE DR/SH 275					NOx:	kg/day
TIP DESCRIPTION :	4 LANE EXTENSION TO HARBORSIDE DR						

Project History : Amendment # FEB-2023- 2023-02-24 Delay from FY 2023 to FY 2027 in the 10Y due to environmental and railroad agreement issues.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$847,700	\$17,300,000	3-LOCAL CONT	\$0	\$0		\$17,300,000	\$17,300,000
Right Of Way:	\$0							
Construction:	\$17,300,000							
Construction Engineering:	\$865,000							
Contingencies:	\$1,730,000							
Indirects:	\$878,840							
Bond Financing:	\$0							
Total Project Cost	\$21,621,540		Funding by share:	\$0	\$0	\$0	\$17,300,000	\$17,300,000
			TDC: 0					

OLD VERSION

MPOID / CSJ **9403 /** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		CS	C	GALVESTON	CITY OF GALVESTON	\$17,300,000
STREET:	61ST ST					FUNDING CATEGORY:	3
LIMITS FROM:	BROADWAY ST/SH 87					VOC:	kg/day
LIMITS TO:	HARBORSIDE DR/SH 275					NOx:	kg/day
TIP DESCRIPTION :	4 LANE EXTENSION TO HARBORSIDE DR						

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$847,700	\$17,300,000	3-LOCAL CONT	\$0	\$0		\$17,300,000	\$17,300,000
Right Of Way:	\$0							
Construction:	\$17,300,000							
Construction Engineering:	\$865,000							
Contingencies:	\$1,730,000							
Indirects:	\$878,840							
Bond Financing:	\$0							
Total Project Cost	\$21,621,540		Funding by share:	\$0	\$0	\$0	\$17,300,000	\$17,300,000
			TDC: 0					

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PROPOSED VERSION

MPOID / CSJ 13754 / STIP Revision Date: **FY 2028**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		CR	C	NONE	FORT BEND COUNTY	\$32,234,800
STREET:	BEECHNUT ST					FUNDING CATEGORY: 3	
LIMITS FROM:	Peek Rd					VOC:	kg/day
LIMITS TO:	W of Lakehead In					NOx:	kg/day
TIP DESCRIPTION :	WIDEN FROM 2-LANE TO 4-LANE						

Project History : Amendment # FEB-2023- 2023-02-24 Delay from FY 2023 to FY 2028 in the 10Y due to readiness.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,274,000	\$32,234,800	3-LOCAL CONT	\$0	\$0		\$26,000,000	\$26,000,000
Right Of Way:	\$0		Funding by share:					
Construction:	\$26,000,000		\$0	\$0	\$0	\$26,000,000	\$26,000,000	
Construction Engineering:	\$1,040,000							
Contingencies:	\$2,600,000							
Indirects:	\$1,320,800							
Bond Financing:	\$0							
Total Project Cost	\$32,234,800							

TDC: 0

OLD VERSION

MPOID / CSJ 13754 / STIP Revision Date: **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		CR	C	NONE	FORT BEND COUNTY	\$26,000,000
STREET:	BEECHNUT ST					FUNDING CATEGORY: 3	
LIMITS FROM:	Peek Rd					VOC:	kg/day
LIMITS TO:	W of Lakehead In					NOx:	kg/day
TIP DESCRIPTION :	WIDEN FROM 2-LANE TO 4-LANE						

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,274,000	\$26,000,000	3-LOCAL CONT	\$0	\$0		\$26,000,000	\$26,000,000
Right Of Way:	\$0		Funding by share:					
Construction:	\$26,000,000		\$0	\$0	\$0	\$26,000,000	\$26,000,000	
Construction Engineering:	\$1,040,000							
Contingencies:	\$2,600,000							
Indirects:	\$1,320,800							
Bond Financing:	\$0							
Total Project Cost	\$32,234,800							

TDC: 0

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PROPOSED VERSION

MPOID / CSJ 16192 / 1258-03-045 STIP Revision Date: **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	1258-03-045	FM	C:E	NONE	FORT BEND COUNTY	\$27,000,000
STREET: FM 1093						FUNDING CATEGORY: 3	
LIMITS FROM: FM 1463/FM 359						VOC:	kg/day
LIMITS TO: W OF FM 723						NOx:	kg/day
TIP DESCRIPTION : CONSTRUCT 4 TOLL LANES							

Project History : Amendment # FEB-2023- 2023-02-24 Delay to FY 2024 and increase funding to \$27M due to previous estimate neglecting to include the bridge over FM 1436/FM 359.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Funding By Category	
			Funding Category	Federal	State	Local		Local Contribution
Preliminary Engineering:	\$1,261,201	\$27,000,000	3-TOLL	\$0	\$0	\$27,000,000	\$0	\$27,000,000
Right Of Way:	\$0		Funding by share:	\$0	\$0	\$27,000,000	\$0	\$27,000,000
Construction:	\$25,738,799		TDC: 0					
Construction Engineering:	\$1,029,552							
Contingencies:	\$2,573,880							
Indirects:	\$1,307,531							
Bond Financing:	\$0							
Total Project Cost	\$31,910,963							

OLD VERSION

MPOID / CSJ 16192 / 1258-03-045 STIP Revision Date: **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	1258-03-045	FM	C:E	NONE	FORT BEND COUNTY	\$15,207,078
STREET: FM 1093						FUNDING CATEGORY: 3	
LIMITS FROM: FM 1463/FM 359						VOC:	kg/day
LIMITS TO: W OF FM 723						NOx:	kg/day
TIP DESCRIPTION : CONSTRUCT 4 TOLL LANES							

Project History : Amendment # RTP-07-13- 2013-07-26 Split from MPOID 8014. No change in modeling or scope.*** Amendment # OCT-2017- 2017-10-27 Delay from FY 2020 TO FY 2023.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Funding By Category	
			Funding Category	Federal	State	Local		Local Contribution
Preliminary Engineering:	\$710,340	\$15,207,078	3-TOLL	\$0	\$0	\$15,207,078	\$0	\$15,207,078
Right Of Way:	\$0		Funding by share:	\$0	\$0	\$15,207,078	\$0	\$15,207,078
Construction:	\$14,496,738		TDC:					
Construction Engineering:	\$724,837							
Contingencies:	\$1,449,674							
Indirects:	\$736,434							
Bond Financing:	\$0							
Total Project Cost	\$18,118,023							

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PROPOSED VERSION

MPOID / CSJ 16217 / STIP Revision Date: **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		CS	T	GALVESTON	CITY OF GALVESTON	\$5,500,000

STREET: GALVESTON CBD FUNDING CATEGORY: 3
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : PEDESTRIAN-TRANSIT ACCESS STREETSCAPE IMPROVEMENTS IN DOWNTOWN GALVESTON AND SURROUNDING AREAS ON TRANSIT CORRIDORS SLATED FOR DISASTERRELIEF FUNDED IMPROVEMENTS (CDBG)INCLUDING THE STRAND, MECHANIC, MARKET, POST OFFICE, CHURCH, 53RD AND 43RD.

Project History : Amendment # FEB-2023- 2023-02-24 Delay from FY 2023 to FY 2025 at the sponsor's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0	\$5,500,000	3-LOCAL CONT	\$0	\$0		\$5,500,000	\$5,500,000
Right Of Way:	\$0		Funding by share:	\$0	\$0	\$0	\$5,500,000	\$5,500,000
Construction:	\$5,500,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$5,500,000							

TDC: 0

OLD VERSION

MPOID / CSJ 16217 / STIP Revision Date: **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		CS	T	GALVESTON	CITY OF GALVESTON	\$5,500,000

STREET: GALVESTON CBD FUNDING CATEGORY: 3
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : PEDESTRIAN-TRANSIT ACCESS STREETSCAPE IMPROVEMENTS IN DOWNTOWN GALVESTON AND SURROUNDING AREAS ON TRANSIT CORRIDORS SLATED FOR DISASTERRELIEF FUNDED IMPROVEMENTS (CDBG)INCLUDING THE STRAND, MECHANIC, MARKET, POST OFFICE, CHURCH, 53RD AND 43RD.

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0	\$5,500,000	3-LOCAL CONT	\$0	\$0		\$5,500,000	\$5,500,000
Right Of Way:	\$0		Funding by share:	\$0	\$0	\$0	\$5,500,000	\$5,500,000
Construction:	\$5,500,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$5,500,000							

TDC: 0

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FEBRUARY 2023 AMENDMENTS

PROPOSED VERSION

Cancelled

OLD VERSION

MPOID / CSJ **16224 /** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	T	GALVESTON	CITY OF GALVESTON	\$2,400,000

STREET: UTMB MAIN CAMPUS FUNDING CATEGORY: 3
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : STREETScape ENHANCEMENTS AND PEDESTRIAN FACILITIES TO FACILITATE ACCESS TO TRANSIT ON THE UTMB MEDICAL CAMPUS IN GALVESTON, TEXAS. INCLUDES EXTENSION OF CAMPUS PEDESTRIAN MALL AND UPGRADE OF ADJACENT HIGH-UTILIZATION ISLAND TRANSIT STOP.

Project History : Amendment # JAN-2022A- 2022-01-28 Change funding category from Local Transit to Local Contribution.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$2,400,000	3-LOCAL CONT	\$0	\$0		\$2,400,000	\$2,400,000
Right Of Way:	\$0							
Construction:	\$2,400,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$2,400,000		Funding by share:	\$0	\$0	\$0	\$2,400,000	\$2,400,000
			TDC:	0				

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PROPOSED VERSION

MPOID / CSJ **16340 / 0502-01-217** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0502-01-217	SH 225	C	PASADENA	HCTRA	\$92,000,000

STREET: SH 225 FUNDING CATEGORY: 3
 LIMITS FROM: AT SL 8 VOC: kg/day
 LIMITS TO: NOx: kg/day
 TIP DESCRIPTION : **CONSTRUCT 4 DIRECT CONNECTORS: PHASE I (NB-WB, SB-EB, NB-EB, SB-WB)**

Project History : Amendment # FEB-2023- 2023-02-24 Split out WB/NB direct connector (MPO ID 18883) with \$24M which leaves a remainder of \$92M of Local Contribution funding.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$4,508,000	\$92,000,000	3-LOCAL CONT	\$0	\$0		\$92,000,000	\$92,000,000
Right Of Way:	\$0							
Construction:	\$92,000,000							
Construction Engineering:	\$3,680,000							
Contingencies:	\$9,200,000							
Indirects:	\$4,673,600							
Bond Financing:	\$0							
Total Project Cost	\$114,061,600							
			Funding by share:	\$0	\$0	\$0	\$92,000,000	\$92,000,000
			TDC:	0				

OLD VERSION

MPOID / CSJ **16340 / 0502-01-217** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0502-01-217	SH 225	C	PASADENA	HCTRA	\$116,000,000

STREET: SH 225 FUNDING CATEGORY: 3
 LIMITS FROM: AT SL 8 VOC: kg/day
 LIMITS TO: - NOx: kg/day
 TIP DESCRIPTION : **CONSTRUCT 5 DIRECT CONNECTORS: PHASE I (NBWB, SBEB, WBNB, NBEB, SBWB)**

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$5,684,000	\$116,000,000	3-LOCAL CONT	\$0	\$0		\$116,000,000	\$116,000,000
Right Of Way:	\$0							
Construction:	\$116,000,000							
Construction Engineering:	\$4,640,000							
Contingencies:	\$11,600,000							
Indirects:	\$5,892,800							
Bond Financing:	\$0							
Total Project Cost	\$143,816,800							
			Funding by share:	\$0	\$0	\$0	\$116,000,000	\$116,000,000
			TDC:	0				

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FEBRUARY 2023 AMENDMENTS

PROPOSED VERSION

MPOID / CSJ	17096 / 0912-72-359	STIP Revision Date:					FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-359	CS	C:E	BAYTOWN	CITY OF BAYTOWN	\$41,730,000
STREET:	GARTH RD	FUNDING CATEGORY: 7					
LIMITS FROM:	IH 10	VOC:					kg/day
LIMITS TO:	S OF ARCHER RD	NOx:					kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES INCLUDING ACCESS MANAGEMENT IMPROVEMENTS						

Project History : Amendment # FEB-2023- 2023-02-24 Delay from FY 2023 to FY 2025 at the sponsor's request due to Right-of-Way acquisition issues.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$1,949,256		Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$0	\$41,730,000	7-STBG	\$32,334,000	\$0	\$9,396,000	\$0	\$41,730,000
Construction:	\$39,780,744		Funding by share:	\$32,334,000	\$0	\$9,396,000	\$0	\$41,730,000
Construction Engineering:	\$1,591,230							
Contingencies:	\$3,978,074							
Indirects:	\$2,020,862							
Bond Financing:	\$0							
Total Project Cost	\$49,320,166		TDC: 0					

OLD VERSION

MPOID / CSJ	17096 / 0912-72-359	STIP Revision Date:					FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-359	CS	C:E(REVIEW)	BAYTOWN	CITY OF BAYTOWN	\$41,730,000
STREET:	GARTH RD	FUNDING CATEGORY: 7					
LIMITS FROM:	IH 10	VOC:					kg/day
LIMITS TO:	S OF ARCHER RD	NOx:					kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES INCLUDING ACCESS MANAGEMENT IMPROVEMENTS						

Project History : Amendment # JUN-2022- 2022-06-24 Program an additional \$3.5M of STBG funds split 50/50 federal/local to cover cost escalation caused by inflation.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$2,044,770		Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$0	\$41,730,000	7-STBG	\$32,334,000	\$0	\$9,396,000	\$0	\$41,730,000
Construction:	\$41,730,000		Funding by share:	\$32,334,000	\$0	\$9,396,000	\$0	\$41,730,000
Construction Engineering:	\$1,669,200							
Contingencies:	\$4,173,000							
Indirects:	\$2,119,884							
Bond Financing:	\$0							
Total Project Cost	\$51,736,854		TDC: 0					

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FEBRUARY 2023 AMENDMENTS

PROPOSED VERSION

Cancelled

OLD VERSION

MPOID / CSJ **17119 / 0912-72-397** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-397	CS	C	SOUTH HOUSTON	CITY OF SOUTH HOUSTON	\$1,452,000

STREET: SOUTH HOUSTON ROADWAYS FUNDING CATEGORY: 9
 LIMITS FROM: VA VOC: 0.02 kg/day
 LIMITS TO: VA NOx: 0.08 kg/day
 TIP DESCRIPTION : CONSTRUCT CONCRETE SIDEWALKS ALONG SEVERAL SECTIONS OF CITY-OWNED ROADWAY: 6TH STREET FROM TEXAS AVENUE TO AVENUE G, 8TH STREET FROM AVENUE N TO AVENUE G, 11TH STREET FROM AVENUE N TO AVENUE G, AND 13TH STREET FROM AVENUE N TO AVENUE G.

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$71,148	\$1,452,000	9-TASA	\$1,241,600	\$0	\$210,400	\$0	\$1,452,000
Right Of Way:	\$0							
Construction:	\$1,452,000							
Construction Engineering:	\$87,120							
Contingencies:	\$145,200							
Indirects:	\$73,762							
Bond Financing:	\$0							
Total Project Cost	\$1,829,230		Funding by share:	\$1,241,600	\$0	\$210,400	\$0	\$1,452,000
			TDC:	0				

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2045 REGIONAL TRANSPORTATION PLAN

FEBRUARY 2023 AMENDMENTS

PROPOSED VERSION

MPOID / CSJ **18020 / 0912-72-597** **STIP Revision Date:** **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-597	CS	C	BELLAIRE	CITY OF BELLAIRE	\$866,743
STREET:	BELLAIRE BLVD; BISSONNET ST; S RICE AVE; NEWCASTLE ST				FUNDING CATEGORY: 5		
LIMITS FROM:	CHIMNEY ROCK TO NEWCASTLE; CHIMNEY ROCK TO NEWCASTLE				VOC:	0.40 kg/day	
LIMITS TO:	FOURNACE PLACE TO BEECHNUT; BISSONNET TO BEECHNUT				NOx:	0.70 kg/day	
TIP DESCRIPTION :	Installation of wireless communications technology (5G or similar), closed-circuit (CCTV) cameras, dynamic message signs and loop detector sensors						

Project History : Amendment # FEB-2023- 2023-02-24 Update the description to specify that the system will be built with '5G' technology and delay to FY 2024.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category		
			Funding Category	Federal	State	Local	Local Contribution			
Preliminary Engineering:	\$42,470	\$866,743	5-CMAQ	\$693,394	\$0	\$173,349	\$0	\$866,743		
Right Of Way:	\$0		Funding by share:							
Construction:	\$866,743		Federal	\$693,394	State	\$0	Local	\$173,349	Local Contribution	\$0
Construction Engineering:	\$78,007									
Contingencies:	\$86,674									
Indirects:	\$44,031									
Bond Financing:	\$0									
Total Project Cost	\$1,117,925									
			TDC: 0							

OLD VERSION

MPOID / CSJ **18020 / 0912-72-597** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-597	CS	C	BELLAIRE	CITY OF BELLAIRE	\$866,743
STREET:	BELLAIRE BLVD; BISSONNET ST; S RICE AVE; NEWCASTLE ST				FUNDING CATEGORY: 5		
LIMITS FROM:	CHIMNEY ROCK TO NEWCASTLE; CHIMNEY ROCK TO NEWCASTLE				VOC:	0.40 kg/day	
LIMITS TO:	FOURNACE PLACE TO BEECHNUT; BISSONNET TO BEECHNUT				NOx:	0.70 kg/day	
TIP DESCRIPTION :	Installation of new ITS infrastructure at 14 existing traffic signals where no ITS infrastructure currently exists: includes fiber optic cable, twisted pair communication cable, close-circuit (CCTV) cameras, dynamic message signs and loop detector sensors						

Project History : Amendment # NOV-2022A- 2022-11-30 Clarify the scope of work to indicate the installation of new ITS infrastructure.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category		
			Funding Category	Federal	State	Local	Local Contribution			
Preliminary Engineering:	\$42,470	\$866,743	5-CMAQ	\$693,394	\$0	\$173,349	\$0	\$866,743		
Right Of Way:	\$0		Funding by share:							
Construction:	\$866,743		Federal	\$693,394	State	\$0	Local	\$173,349	Local Contribution	\$0
Construction Engineering:	\$78,007									
Contingencies:	\$86,674									
Indirects:	\$44,031									
Bond Financing:	\$0									
Total Project Cost	\$1,117,925									
			TDC: 0							

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

FEBRUARY 2023 AMENDMENTS

PROPOSED VERSION

MPOID / CSJ **18883** / 0502-01-243 STIP Revision Date: **FY 2028**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		SH 225	C	PASADENA	HCTRA	\$24,000,000

STREET: SH 225 FUNDING CATEGORY:
 LIMITS FROM: AT SL 8 VOC: kg/day
 LIMITS TO: NOx: kg/day
 TIP DESCRIPTION : CONSTRUCT WB/NB DIRECT CONNECTOR TO SL 8

Project History : Amendment # FEB-2023- 2023-02-24 Split out WB/NB direct connector MPO ID 18883/CSJ 0502-01-243 from MPO ID 16340 with \$24M of Local Contribution funding and program in FY 2028 of the 10Y.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,176,000	\$24,000,000	3-LOCAL CONT	\$0	\$0		\$24,000,000	\$24,000,000
Right Of Way:	\$0		Funding by share:	\$0	\$0	\$0	\$24,000,000	\$24,000,000
Construction:	\$24,000,000							
Construction Engineering:	\$1,200,000							
Contingencies:	\$2,400,000							
Indirects:	\$1,219,200							
Bond Financing:	\$0							
Total Project Cost	\$29,995,200							

TDC: 0

OLD VERSION

MPOID / CSJ / STIP Revision Date: FY

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET: FUNDING CATEGORY:
 LIMITS FROM: VOC: kg/day
 LIMITS TO: NOx: kg/day
 TIP DESCRIPTION :

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:								
Construction:			\$0	\$0	\$0	\$0	\$0	
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								

TDC:



City of South Houston

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December 20, 2022

Craig Raborn, AICP
MPO Director
H-GAC
P.O. 22777
Houston, Texas 77227-2777

2022 DEC 27 PM 8:50
HGAC MAILROOM

**RE: CSJ# 0912-72-397
Sidewalks in various location
City of South Houston**

Mr. Raborn:

The City of South Houston hereby seeks to withdraw the awarded CJS # 0912-72-397 Sidewalks at various locations in the city of South Houston. Due to constructability and drainage issues, the project will not be able to proceed.

Please advise if you require any additional information by contacting Lance Avant at LAvant@SouthHoustonTx.gov.

Joe Soto
Mayor
City of South Houston, Texas

Cc: Adam Beckom, HGAC (via email: adam.beckom@h-gac.com)
Mark Patterson, P.E., TxDOT Houston District (via e-mail: Mark.Patterson@txdot.gov)
Catherine McCreight, TxDOT Houston District (via e-mail: Catherine.McCreight@txdot.gov)



CITY OF BAYTOWN

PUBLIC WORKS & ENGINEERING DEPARTMENT

2123 Market Street
Baytown, Texas 77520
(281) 420-5300

December 13, 2022

Houston-Galveston Area Council
Craig Raborn, AICP, MPO Director
P.O. Box 22777
Houston, TX 77227-2777
Email: craig.raborn@h-gac.com

RE: Garth Road Widening Project (MPOID 17096, CSJ 0912-72-359) Letting Date

Dear Craig,

The City of Baytown is requesting to move the above-referenced project to a letting date in October 2024. The project is currently scheduled in the Transportation Improvement Plan for letting in June 2023; however, the City is not confident that all right of way will be acquired and utilities relocated prior to the current letting date. The right of way acquisition was delayed due to the time required for the environmental clearance. The acquisition process has started and will proceed as quickly as possible. The utility relocation process has also started; however, there are a few private utilities that may not be relocated until the fall of 2023. The City is required to relocate water and wastewater lines. The bid for this work will start advertising this month and is expected to take seven months for construction. There is some doubt about availability of pipe material for the water and wastewater relocation. For all of these reasons, June 2023 does not seem to be a realistic letting date.

The City is requesting an October 2024 letting date, with the understanding that the project may be let earlier if funding is available. We will request letting as soon as right of way is acquired, utilities are clear and plans are approved by TxDOT.

Let me know if you would like to discuss this request, and thank you for your consideration.

Sincerely,

Frank O. Simoneaux, Jr., P.E.
Director