

JULY 2022 ADMINISTRATIVE MODIFICATIONS TO THE TIP AND RTP

Summary

Consistent with Transportation Policy Council guidance, administrative modifications to the following projects are being made this month:

- Add the Right-of-Way ('R') phase to four (4) TxDOT Houston District widening projects on FM 646 and IH 45 S to fulfill a new internal TxDOT Right-of-Way acquisition requirement (MPO ID/CSJ 282/0500-01-119; 514/3049-01-022; 10144/0978-02-053; 10920/3049-01-023).
- Make clerical correction on the TIP detail page to show \$1,028,800 of local funding as the match for Midtown Management District's Surface Transportation Block Grant (STBG) funded Brazos Street Pedestrian-Transit Improvements project (MPO ID 17092/CSJ 0912-72-392).
- Change the sponsor of the Lynchburg Ferry Operations Building Replacement project (MPO 18517/CSJ 0912-72-647) from Harris County to Harris County Toll Road Authority at Harris County's request.

A summary table of actions and detail pages are attached.

Action Requested

For information only.

**HOUSTON-GALVESTON MPO
2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM**

July 2022 Administrative Modifications

Projects Affected (MPOID (CSJ)):

282 (0500-01-119) 514 (3049-01-022) 10144 (0978-02-053) 10920 (3049-01-023)
17092 (0912-72-392) 18517 (0912-72-647)

Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:	-	-	-
*Notes:		4	

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

1. Summary of Proposed Changes
 2. Detailed Project Listing
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Approved By:



08/09/2022

Craig Raborn, AICP
MPO Director
Houston-Galveston Area Council

Date



[James Koch, P.E. \(Aug 9, 2022 14:26 CDT\)](#)

08/09/2022

James Koch, P.E.
Director of Transportation Planning &
Development
TxDOT, Houston District

Date

H-GAC 2023-2026 TIP and 2045 RTP

July 2022 Administrative Amendments

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
					STIP?	Funding (M)		Scope	Schedule
						Fed/State	Local		
1	282 0500-01-119	TXDOT HOUSTON DISTRICT (GAL)	IH 45 S (S OF CAUSEWA..., 61ST ST) RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES AND BOTH 2 LANE FRONTAGE ROADS	R	Yes	<input type="checkbox"/>		<input checked="" type="checkbox"/> Add R phase.	<input type="checkbox"/>
2	514 3049-01-022	TXDOT HOUSTON DISTRICT (GAL)	FM 646 (EDMUNDS WAY, FM 1266) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED ROADWAY WITH RAISED MEDIAN AND RAILROAD OVERPASS	R	Yes	<input type="checkbox"/>		<input checked="" type="checkbox"/> Add R phase.	<input type="checkbox"/>
3	10144 0978-02-053	TXDOT HOUSTON DISTRICT (GAL)	FM 646 (FM 3436, SH 146) WIDEN FROM 2 LANE TO 4 LANE DIVIDED	R	Yes	<input type="checkbox"/>		<input checked="" type="checkbox"/> Add R phase.	<input type="checkbox"/>
4	10920 3049-01-023	TXDOT HOUSTON DISTRICT (GAL)	FM 646 (FM 1266, FM 3436) WIDEN FROM 2 LANE TO 4 LANE DIVIDED	R	Yes	<input type="checkbox"/>		<input checked="" type="checkbox"/> Add R phase.	<input type="checkbox"/>
5	17092 0912-72-392	MIDTOWN MANAGEMENT DISTR... (HAR)	BRAZOS ST (ELGIN ST, PIERCE ST) RECONSTRUCT BACK OF CURB INFRASTRUCTURE (SIDEWALKS, CURBS, ADA RAMPS, PEDESTRIAN LIGHTING AND LANDSCAPING)	P/B	Yes	<input type="checkbox"/>		<input type="checkbox"/> Clerical only.	<input type="checkbox"/>
6	18517 0912-72-647	HCTRA (HAR)	LYNCHBURG FERRY (AT 1001 INDE..., -) REPLACE THE LYNCHBURG FERRY OPERATIONS BUILDING WITH A NEW BUILDING AND SITE IMPROVEMENTS	O	No	<input type="checkbox"/>		<input type="checkbox"/> Sponsor change.	<input type="checkbox"/>

26-Jul-22

**2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

JULY ADMINISTRATIVE AMENDMENTS

PROPOSED VERSION

MPOID / CSJ **282 / 0500-01-119** **STIP Revision Date: 10/2022** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	0500-01-119	IH 45	C:R	GALVESTON	TXDOT HOUSTON DISTRICT	\$108,570,000

STREET: IH 45 S MPO PROJECT ID: 282
 LIMITS FROM: S OF CAUSEWAY VOC: kg/day
 LIMITS TO: 61ST ST NOx: kg/day
 TIP DESCRIPTION : RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES AND BOTH 2 LANE FRONTAGE ROADS

Project History : Amendment # JUL-2022A- 2022-07-29 Add 'R' phase. No funding change.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$3,536,330	\$108,570,000	2-METRO-TMA	\$86,856,000	\$21,714,000	\$0	\$0	\$108,570,000
Right Of Way:	\$36,400,000		Funding by share:	\$86,856,000	\$21,714,000	\$0	\$0	\$108,570,000
Construction:	\$72,170,000							
Construction Engineering:	\$2,886,800							
Contingencies:	\$7,217,000							
Indirects:	\$3,666,236							
Bond Financing:	\$0							
Total Project Cost	\$125,876,366							

TDC: 0

OLD VERSION

MPOID / CSJ **282 / 0500-01-119** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	0500-01-119	IH 45	C	GALVESTON	TXDOT HOUSTON DISTRICT	\$108,570,000

STREET: IH 45 S MPO PROJECT ID: 282
 LIMITS FROM: S OF CAUSEWAY VOC: kg/day
 LIMITS TO: 61ST ST NOx: kg/day
 TIP DESCRIPTION : RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES AND BOTH 2 LANE FRONTAGE ROADS

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$5,319,930	\$108,570,000	2-METRO-TMA	\$86,856,000	\$21,714,000	\$0	\$0	\$108,570,000
Right Of Way:	\$36,400,000		Funding by share:	\$86,856,000	\$21,714,000	\$0	\$0	\$108,570,000
Construction:	\$108,570,000							
Construction Engineering:	\$4,342,800							
Contingencies:	\$10,857,000							
Indirects:	\$5,515,356							
Bond Financing:	\$0							
Total Project Cost	\$171,005,086							

TDC: 0

JULY ADMINISTRATIVE AMENDMENTS

PROPOSED VERSION

MPOID / CSJ **514 / 3049-01-022** **STIP Revision Date: 10/2022** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	3049-01-022	FM 646	C:R	LEAGUE CITY	TXDOT HOUSTON DISTRICT	\$31,127,000

STREET: FM 646 MPO PROJECT ID: 514
 LIMITS FROM: EDMUNDS WAY VOC: kg/day
 LIMITS TO: FM 1266 NOx: kg/day
 TIP DESCRIPTION : RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED ROADWAY WITH RAISED MEDIAN AND RAILROAD OVERPASS

Project History : Amendment # JUL-2022A- 2022-07-29 Add 'R' phase. No funding change.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$1,223,873	\$31,127,000	2-METRO-TMA	\$24,901,600	\$6,225,400	\$0	\$0	\$31,127,000
Right Of Way:	\$6,150,000		Funding by share:	\$24,901,600	\$6,225,400	\$0	\$0	\$31,127,000
Construction:	\$24,977,000		TDC: 0					
Construction Engineering:	\$999,080							
Contingencies:	\$2,497,700							
Indirects:	\$1,268,832							
Bond Financing:	\$0							
Total Project Cost	\$37,116,485							

OLD VERSION

MPOID / CSJ **514 / 3049-01-022** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	3049-01-022	FM 646	C	LEAGUE CITY	TXDOT HOUSTON DISTRICT	\$31,127,000

STREET: FM 646 MPO PROJECT ID: 514
 LIMITS FROM: EDMUNDS WAY VOC: kg/day
 LIMITS TO: FM 1266 NOx: kg/day
 TIP DESCRIPTION : RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED ROADWAY WITH RAISED MEDIAN AND RAILROAD OVERPASS

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$1,525,223	\$31,127,000	2-METRO-TMA	\$24,901,600	\$6,225,400	\$0	\$0	\$31,127,000
Right Of Way:	\$6,150,000		Funding by share:	\$24,901,600	\$6,225,400	\$0	\$0	\$31,127,000
Construction:	\$31,127,000		TDC: 0					
Construction Engineering:	\$1,245,080							
Contingencies:	\$3,112,700							
Indirects:	\$1,581,252							
Bond Financing:	\$0							
Total Project Cost	\$44,741,255							

JULY ADMINISTRATIVE AMENDMENTS

PROPOSED VERSION

MPOID / CSJ	10144 / 0978-02-053		STIP Revision Date: 10/2022				FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	0978-02-053	FM 646	C:R	TEXAS CITY	TXDOT HOUSTON DISTRICT	\$12,061,994
STREET:	FM 646					MPO PROJECT ID: 10144	
LIMITS FROM:	FM 3436					VOC: kg/day	
LIMITS TO:	SH 146					NOx: kg/day	
TIP DESCRIPTION :	WIDEN FROM 2 LANE TO 4 LANE DIVIDED						

Project History : Amendment # JUL-2022A- 2022-07-29 Add 'R' phase. No funding change.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$384,258	\$12,061,994	2-METRO-TMA	\$9,649,595	\$2,412,399	\$0	\$0	\$12,061,994
Right Of Way:	\$4,220,000							
Construction:	\$7,841,994							
Construction Engineering:	\$392,100							
Contingencies:	\$784,199							
Indirects:	\$398,373							
Bond Financing:	\$0							
Total Project Cost	\$14,020,924		Funding by share:	\$9,649,595	\$2,412,399	\$0	\$0	\$12,061,994
			TDC: 0					

OLD VERSION

MPOID / CSJ	10144 / 0978-02-053		STIP Revision Date:				FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	0978-02-053	FM 646	C		TXDOT HOUSTON DISTRICT	\$12,061,994
STREET:	FM 646					MPO PROJECT ID: 10144	
LIMITS FROM:	FM 3436					VOC: kg/day	
LIMITS TO:	SH 146					NOx: kg/day	
TIP DESCRIPTION :	WIDEN FROM 2 LANE TO 4 LANE DIVIDED						

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$591,038	\$12,061,994	2-METRO-TMA	\$9,649,595	\$2,412,399	\$0	\$0	\$12,061,994
Right Of Way:	\$4,220,000							
Construction:	\$12,061,994							
Construction Engineering:	\$603,100							
Contingencies:	\$1,206,199							
Indirects:	\$612,749							
Bond Financing:	\$0							
Total Project Cost	\$19,295,080		Funding by share:	\$9,649,595	\$2,412,399	\$0	\$0	\$12,061,994
			TDC: 0					

26-Jul-22

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

JULY ADMINISTRATIVE AMENDMENTS

PROPOSED VERSION

MPOID / CSJ **10920 / 3049-01-023** **STIP Revision Date: 10/2022** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	3049-01-023	FM 646	C:R	LEAGUE CITY	TXDOT HOUSTON DISTRICT	\$23,930,092
STREET:		FM 646		MPO PROJECT ID:		10920	
LIMITS FROM:		FM 1266		VOC:		kg/day	
LIMITS TO:		FM 3436		NOx:		kg/day	
TIP DESCRIPTION : WIDEN FROM 2 LANE TO 4 LANE DIVIDED							

Project History : Amendment # JUL-2022A- 2022-07-29 Add 'R' phase. No funding change.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$760,975	\$23,930,092	2-METRO-TMA	\$19,144,074	\$4,786,018	\$0	\$0	\$23,930,092
Right Of Way:	\$8,400,000		Funding by share:	\$19,144,074	\$4,786,018	\$0	\$0	\$23,930,092
Construction:	\$15,530,092		TDC: 0					
Construction Engineering:	\$776,505							
Contingencies:	\$1,553,009							
Indirects:	\$788,929							
Bond Financing:	\$0							
Total Project Cost	\$27,809,509							

OLD VERSION

MPOID / CSJ **10920 / 3049-01-023** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	3049-01-023	FM 646	C	LEAGUE CITY	TXDOT HOUSTON DISTRICT	\$23,930,092
STREET:		FM 646		MPO PROJECT ID:		10920	
LIMITS FROM:		FM 1266		VOC:		kg/day	
LIMITS TO:		FM 3436		NOx:		kg/day	
TIP DESCRIPTION : WIDEN FROM 2 LANE TO 4 LANE DIVIDED							

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,172,575	\$23,930,092	2-METRO-TMA	\$19,144,074	\$4,786,018	\$0	\$0	\$23,930,092
Right Of Way:	\$8,400,000		Funding by share:	\$19,144,074	\$4,786,018	\$0	\$0	\$23,930,092
Construction:	\$23,930,092		TDC: 0					
Construction Engineering:	\$1,196,505							
Contingencies:	\$2,393,009							
Indirects:	\$1,215,649							
Bond Financing:	\$0							
Total Project Cost	\$38,307,829							

JULY ADMINISTRATIVE AMENDMENTS

PROPOSED VERSION

MPOID / CSJ **17092 / 0912-72-392** **STIP Revision Date: 10/2022** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-392	CS	T	HOUSTON	MIDTOWN MANAGEMENT DISTRICT	\$5,144,000
STREET:	BRAZOS ST					MPO PROJECT ID:	17092
LIMITS FROM:	ELGIN ST					VOC:	kg/day
LIMITS TO:	PIERCE ST					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT BACK OF CURB INFRASTRUCTURE (SIDEWALKS, CURBS, ADA RAMPS, PEDESTRIAN LIGHTING AND LANDSCAPING)						

Project History : Amendment # JUL-2022A- 2022-07-29 Clerical correction to TIP Detail Page only: Add \$1,028,800 of Local funding.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0	\$5,144,000	7-STBG	\$4,115,200	\$0	\$1,028,800	\$0	\$5,144,000
Right Of Way:	\$0		Funding by share:	\$4,115,200	\$0	\$1,028,800	\$0	\$5,144,000
Construction:	\$5,144,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$5,144,000							

TDC: 0

OLD VERSION

MPOID / CSJ **17092 / 0912-72-392** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-392	CS	Transfer	HOUSTON	MIDTOWN MANAGEMENT DISTRICT	\$5,144,000
STREET:	BRAZOS ST					MPO PROJECT ID:	17092
LIMITS FROM:	ELGIN ST					VOC:	kg/day
LIMITS TO:	PIERCE ST					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT BACK OF CURB INFRASTRUCTURE (SIDEWALKS, CURBS, ADA RAMPS, PEDESTRIAN LIGHTING AND LANDSCAPING)						

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0	\$5,144,000	7-STBG	\$4,115,200	\$0		\$0	\$5,144,000
Right Of Way:	\$0		Funding by share:	\$4,115,200	\$0		\$0	\$5,144,000
Construction:	\$5,144,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$5,144,000							

TDC: 0

JULY ADMINISTRATIVE AMENDMENTS

PROPOSED VERSION

MPOID / CSJ **18517 / 0912-72-647** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-647	VA	C	HOUSTON	HCTRA	\$2,500,000

STREET: LYNCHBURG FERRY MPO PROJECT ID: 18517
 LIMITS FROM: AT 1001 INDEPENDENCE PKWY N VOC: kg/day
 LIMITS TO: - NOx: kg/day
 TIP DESCRIPTION : REPLACE THE LYNCHBURG FERRY OPERATIONS BUILDING WITH A NEW BUILDING AND SITE IMPROVEMENTS

Project History : Amendment # JUL-2022A- 2022-07-29 Change the sponsor from Harris County to Harris County Toll Road Authority (HCTRA) at Harris County's request.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$122,500	\$2,500,000	10-MISC	\$1,683,640	\$0	\$816,360	\$0	\$2,500,000
Right Of Way:	\$0		Funding by share:	\$1,683,640	\$0	\$816,360	\$0	\$2,500,000
Construction:	\$2,500,000							
Construction Engineering:	\$150,000							
Contingencies:	\$250,000							
Indirects:	\$127,000							
Bond Financing:	\$0							
Total Project Cost	\$3,149,500							
		TDC: 0						

OLD VERSION

MPOID / CSJ **18517 / 0912-72-647** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-647	VA	C	HOUSTON	HARRIS COUNTY	\$2,500,000

STREET: LYNCHBURG FERRY MPO PROJECT ID: 18517
 LIMITS FROM: AT 1001 INDEPENDENCE PKWY N VOC: kg/day
 LIMITS TO: - NOx: kg/day
 TIP DESCRIPTION : REPLACE THE LYNCHBURG FERRY OPERATIONS BUILDING WITH A NEW BUILDING AND SITE IMPROVEMENTS

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$122,500	\$2,500,000	10-MISC	\$1,683,640	\$0	\$816,360	\$0	\$2,500,000
Right Of Way:	\$0		Funding by share:	\$1,683,640	\$0	\$816,360	\$0	\$2,500,000
Construction:	\$2,500,000							
Construction Engineering:	\$150,000							
Contingencies:	\$250,000							
Indirects:	\$127,000							
Bond Financing:	\$0							
Total Project Cost	\$3,149,500							
		TDC: 0						