

5. AMENDMENTS TO THE 2021-2024 TIP AND 2045 RTP

Summary

- Delay the City of Houston's Fondren Road reconstruction project (MPO ID 17093/CSJ 0912-72-381) from FY 2022 to FY 2024 at TxDOT's request to conform with their 2-year letting schedule. (Total Cost: \$25.5M)

Action Requested

Transportation Advisory Committee recommendation for Transportation Policy Council approval of Resolution 2022-1.



Resolution

NO. 2022-1

AUTHORIZING AMENDMENTS OF THE 2045 REGIONAL TRANSPORTATION PLAN (RTP) AND THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA

WHEREAS, the 2045 Regional Transportation Plan was adopted by the Transportation Policy Council on April 5, 2019; and

WHEREAS, the 2021-2024 Transportation Improvement Program for the Houston-Galveston Transportation Management Area was adopted by the Transportation Policy Council on June 26, 2020; and

WHEREAS, the proposed revisions to the 2021-2024 Transportation Improvement Program are consistent with the 2045 Regional Transportation Plan and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the 2021-2024 Transportation Improvement Program are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2045 Regional Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT THE 2045 REGIONAL TRANSPORTATION PLAN AND THE 2021–2024 TRANSPORTATION IMPROVEMENT PROGRAM BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN THE TABLE OF **JANUARY 2022 TPC AMENDMENTS**.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION BLOCK GRANT (STBG) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE, SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STBG PROGRAMS BE INCREASED WITHOUT CONSULTATION AND THE EXPRESS APPROVAL OF THE TPC.

Agenda Item 5
TAC Meeting Packet - 1/19/22

PASSED AND APPROVED this 28th day of January 2022, at a regularly called meeting of the Transportation Policy Council.

APPROVED:

ATTEST:

Hon. Kenneth Clark, Chairman
Transportation Policy Council

Hon. Grady Prestage, Secretary
Transportation Policy Council

**H-GAC 2021-2024 TIP and 2045 RTP
January 2022 TPC Amendments**

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
					STIP?	Funding (M)		Scope	Schedule
						Fed/State	Local		
1	17093 0912-72-381	CITY OF HOUSTON (HAR)	FONDREN RD (BRAESWOOD BL..., AIRPORT BLVD...) RECONSTRUCT TO 4 LANE ROADWAY WITH	R	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2022 to FY 2024.

January 2022

TPC TIP Amendments

Detail Pages

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HOUSTON-GALVESTON MPO
2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
JANUARY 2022 TPC AMENDMENTS

PROPOSED VERSION

MPOID/CSJ: 17093/0912-72-381

FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-381	CS	C	HOUSTON	CITY OF HOUSTON	\$25,465,000
STREET:	FONDREN RD					REV DATE:	
LIMITS FROM:	BRAESWOOD BLVD S					MPO PROJECT ID:	17093
LIMITS TO:	AIRPORT BLVD W					FUNDING CATEGORY:	7
TIP	RECONSTRUCT TO 4 LANE ROADWAY WITH INTERSECTION, SAFETY, MULTIMODAL AND					MTP REFERENCE:	
DESCRIPTION:	DRAINAGE IMPROVEMENTS						

REMARKS: **Project History:** AMENDMENT #JAN-2022: 01/28/2022: Delay from FY 2022 to FY 2024 at TXDOT's request to conform with the 2-Year Letting schedule..

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,247,785	\$25,465,000	7-STBG:	\$20,372,000	---	---	\$5,093,000	---	\$25,465,000
Right Of Way:	---		Funding by Share:	\$20,372,000	---	---	\$5,093,000	---	\$25,465,000
Construction:	\$25,465,000								
Construction Engineering:	\$1,018,600								
Contingencies:	\$2,546,500								
Indirects:	\$1,293,622								
Bond Financing:	---								
Total Project Cost:	\$31,571,507								

OLD VERSION

MPOID/CSJ: 17093/0912-72-381

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-381	CS	C	HOUSTON	CITY OF HOUSTON	\$25,465,000
STREET:	FONDREN RD					REV DATE:	
LIMITS FROM:	BRAESWOOD BLVD S					MPO PROJECT ID:	17093
LIMITS TO:	AIRPORT BLVD W					FUNDING CATEGORY:	7
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