5. AMENDMENTS TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

BACKGROUND

The 2023-2026 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

CURRENT SITUATION

- A summary of the proposed revisions to the 2023-2026 TIP are included below for the Committee's review.
- Add Right-of-Way ('R') as an authorized phase to the TxDOT Houston District SH 35/SP 5 construction project (MPO ID 202/CSJ 0178-09-018) with federal and local funding per the new TxDOT Right of Way Division policy. (+\$1.2M; Total Cost: \$78.2M)
- Add Right-of-Way ('R') as an authorized phase to the TxDOT Houston District SH 35 construction project (MPO ID 210/CSJ 0178-09-019) with federal funding per the new TxDOT Right of Way Division policy and delay the letting to FY 2024. (+\$830K; Total Cost: \$20.2M)
- Add Right-of-Way ('R') as an authorized phase to the TxDOT Houston District SH 105 widening project (MPO ID 965/CSJ 0338-02-032) with federal funding per the new TxDOT Right of Way Division policy and delay the letting to FY 2025. (+\$21.2M; Total Cost: \$112.8M)
- Add Right-of-Way ('R') as an authorized phase to the TxDOT Houston District FM 723 widening project (MPO ID 981/CSJ 0188-09-040) with federal and local funding per the new TxDOT Right of Way Division policy. (+\$18.0M; Total Cost: \$71.0M)
- Add Right-of-Way ('R') as an authorized phase to the TxDOT Houston District IH 10 West widening project (MPO ID 6056/CSJ 0271-04-070) with federal funding per the new TxDOT Right of Way Division policy. (+\$27.9M; Total Cost: \$275.9M)
- Add Right-of-Way ('R') as an authorized phase to the TxDOT Houston District IH 10 West widening project (MPO ID 10334/CSJ 0271-05-025) with federal and local funding per the new TxDOT Right of Way Division policy and delay to FY 2024. (+\$207K; Total Cost: \$133.6M)

- Add Right-of-Way ('R') as an authorized phase to the TxDOT Houston District IH 10 West widening project (MPO ID 13864/CSJ 0271-06-117) with federal funding per the new TxDOT Right of Way Division policy and delay to FY 2024. (+\$2.4M; Total Cost: \$14.1M)
- Add Right-of-Way ('R') as an authorized phase to the TxDOT Houston District US 90A grade separation construction project (MPO ID 16348/CSJ 0027-08-180) with federal funding per the new TxDOT Right of Way Division policy. (+\$7.0M; Total Cost: \$36.0M)
- Add Right-of-Way ('R') as an authorized phase to the TxDOT Houston District FM 2920
 Intelligent Transportation System installation project (MPO ID 17045/CSJ 2941-02-054) with federal funding per the new TxDOT Right of Way Division policy. (+\$518K; Total Cost: \$1.9M)
- Add Right-of-Way ('R') funding to the City of Houston Parks Department FM 1960 shared-use
 path construction project (MPO ID 17087/CSJ 1685-01-107) with federal and local funding per
 the new TxDOT Right of Way Division policy. (+\$7.4M; Total Cost: \$8.4M)
- Add Right-of-Way ('R') as an authorized phase to the Fort Bend County FM 521 widening project (MPO ID 17110/CSJ 0111-03-059) with federal funding per the new TxDOT Right of Way Division policy. Also, increase the Category-2, Metropolitan and Urban Area Corridor, construction phase funding to cover cost increases that are due to inflation. (+\$35.0M; Total Cost: \$117.2M)
- Add Right-of-Way ('R') as an authorized phase to the City of League City FM 518 shared-path construction project (MPO ID 17122/CSJ 0976-03-109) with federal funding per the new TxDOT Right of Way Division policy and change the Sponsor to TxDOT Houston District. (+\$3.1M; Total Cost: \$13.4M)
- Add Right-of-Way ('R') as an authorized phase to the TxDOT Houston District IH 610 direct connector construction project (MPO ID 18048/CSJ 0271-06-111) with federal funding per the new TxDOT Right of Way Division policy and delay to FY 2024. (+\$717K; Total Cost: \$200.7M)
- Add Right-of-Way ('R') as an authorized phase to the TxDOT Houston District IH 10 West widening project in Fort Bend County (MPO ID 18402/CSJ 0271-05-049) with federal funding per the new TxDOT Right of Way Division policy and delay to FY 2025. (+\$2.1M; Total Cost: \$80.1M)
- Add Right-of-Way ('R') as an authorized phase to the TxDOT Houston District FM 723 widening project (MPO ID 18515/CSJ 0188-09-051) with federal and local funding per the new TxDOT Right of Way Division policy. (+\$12.5M; Total Cost: \$74.5M)
- Split the TxDOT Houston District SH 99 Segment-B 4-lane tollway construction project (MPO ID 257/CSJ 3510-02-001) into two sections (creating MPO ID 18872/CSJ 3510-02-008) and program both in FY 2025 with an additional \$93.5M of federal Right-of-Way funding. (+\$117.3M; \$808.0M)

- Modify the description of the TxDOT Houston District SH 242 widening project (MPO ID 967/CSJ 3538-01-037) in coordination with The Woodlands Township to change it to non-added capacity. (+\$0; \$38.6M)
- Increase Surface Transportation Block Grant (STBG/Cat-7) funding by \$2.2M for the Brazoria County CR 59 widening project (MPO ID 12760/CSJ 0912-31-305) to cover a funding shortfall that was caused by inflation of material and labor costs. (+\$2.2M; Total Cost: \$14.0M)
- Delay the TxDOT Houston District SH 35/SP 5 construction project (MPO ID 209/CSJ 0178-09-020) from FY 2023 to FY 2025 due to the need to fiscally constrain the TxDOT 2-year letting schedule. (Total Cost: \$60.6M)
- Delay the TxDOT Houston District FM 646 widening project (MPO ID 514/CSJ 3049-01-022) from FY 2023 to FY 2024 due to the need to fiscally constrain the TxDOT 2-year letting schedule. (Total Cost: \$37.5M)
- Delay the TxDOT Houston District SH 105 widening project (MPO ID 7706/CSJ 0338-07-019) from FY 2023 to FY 2025 due to the need to fiscally constrain the TxDOT 2-year letting schedule. (Total Cost: \$32.6M)
- Delay the TxDOT Houston District FM 646 widening project (MPO ID 10920/CSJ 3049-01-023) from FY 2023 to FY 2024 due to the need to fiscally constrain the TxDOT 2-year letting schedule. (Total Cost: \$33.3M)
- Delay the Galveston County bridge construction project (MPO ID 18085/CSJ 0912-73-213) from FY 2023 to FY 2025 due to the need to fiscally constrain the TxDOT 2-year letting schedule. (Total Cost: \$115.8M)
- Cancel the locally funded City of Galveston 61st Street direct connector construction project (MPO ID 15490/CSJ 0500-01-153) as the work is being completed with the TxDOT IH 45 South widening project (MPOID 282/CSJ 0500-01-119). (-\$8.0M)
- Cancel the CMAQ funded City of Houston Automated Parking Guidance System implementation project (MPO ID 17047/CSJ 0912-72-365) as the work is being completed with the TxDOT ConnectSmart software development project (CSJ 0912-00-581). (-\$4.0M)

The proposed amendments to the TIP are summarized by funding category below.

Propos	sed November TPC	Amendments - TIP I	Budget Effects ¹	
			Proposed	
			Amendments	Programming as of November
Total Federal Funding Programmed	As of May 2022	As of October 2022	(November Action)	2022 (Pending TPC Approval)
Category 2 - Metro and Urban Area				
Corridors	\$1,453,610,240	\$1,195,571,658	-\$81,865,586	\$1,113,706,072
Category 5 - Congestion Mitigation Air				
Quality (CMAQ)	\$604,869,695	\$610,939,935	-\$4,031,000	\$606,908,935
Category 7 - Surface Transportation Block				
Grant (STBG)	\$795,981,665	\$822,564,481	\$0	\$822,564,481
Category 9 - Transportation Alternatives -				
Set Aside (TASA) Program	\$52,939,485	\$51,487,485	\$0	\$51,487,485
¹ Includes Grouped and TIP status Project Fu	nd Amounts.			

ACTION REQUESTED

Transportation Advisory Committee recommendation for Transportation Policy Council approval of Resolution 2022-39.



Resulution NO. 2022-39

AUTHORIZING AMENDMENTS OF THE 2045 REGIONAL TRANSPORTATION PLAN (RTP) AND THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA

WHEREAS, the 2045 Regional Transportation Plan was adopted by the Transportation Policy Council on April 5, 2019; and

WHEREAS, the 2023-2026 Transportation Improvement Program for the Houston-Galveston Transportation Management Area was adopted by the Transportation Policy Council on May 20, 2022; and

WHEREAS, the proposed revisions to the 2023-2026 Transportation Improvement Program are consistent with the 2045 Regional Transportation Plan and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the 2023-2026 Transportation Improvement Program are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2045 Regional Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT THE 2045 REGIONAL TRANSPORTATION PLAN AND THE 2023–2026 TRANSPORTATION IMPROVEMENT PROGRAM BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN THE TABLE OF **NOVEMBER 2022 TPC AMENDMENTS**.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION BLOCK GRANT (STBG) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE, SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STBG PROGRAMS BE INCREASED WITHOUT CONSULTATION AND THE EXPRESS APPROVAL OF THE TPC.

PASSED AND APPROVED this 18th day of November 2022, at a regularly called meeting of the Transportation Policy Council.

APPROVED:	ATTEST:
Hon. David Robinson, Chairman	Hon. Nancy Arnold, Secretary
Transportation Policy Council	Transportation Policy Council

H-GAC 2021-2024 TIP and 2045 RTP

November 2022 Amendments

								Proposed N	lodificatio	ons		
							Fu	inding (M)				
Count	MDOID/CCI	Sponsor/County	Project	Proj	STIP?		Fed/State	Local		Scope		Schedule
Count	202	TXDOT HOUSTON	SH 35/SP 5 (IH 45, GRIGGS RD)	Type R		V	+ \$0.7	+ \$0.5	171	Add R phase.	┢	Scriedule
1	-	DISTRICT (HAR)	CONSTRUCT 8 LANE FREEWAY ON NEW LOCATION	K	Yes		+ \$0.7	+ \$0.5		Add R phase.		
2	209 0178-09-020	TXDOT HOUSTON DISTRICT (HAR)	SH 35/SP 5 (DIXIE DR, N OF GRIGGS) CONSTRUCT 8 LANE FREEWAY ON NEW LOCATION	R	No						v	FY 2023 to FY 2025.
3	210 0178-09-019	TXDOT HOUSTON DISTRICT (HAR)	SH 35 (DIXIE DR, LONG DR) CONSTRUCT 2 LANE FRONTAGE ROADS ON NEW LOCATION	R	Yes	V	+ \$0.8		V	Add R phase.	V	FY 2023 to FY 2024.
4	257 3510-02-001	TXDOT HOUSTON DISTRICT (BRA)	SH 99 (S OF FM 1462, GALVESTON C/) SEG B: CONSTRUCT 4 LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2 LANE FRONTAGE ROADS	R	Yes	V	+\$203.2	(\$690.8)	V	Split out 18872.	V	FY 2026 to FY 2025.
5	514 3049-01-022	TXDOT HOUSTON DISTRICT (GAL)	FM 646 (EDMUNDS WAY, FM 1266) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED	R	No						V	FY 2023 to FY 2024.
6	965 0338-02-032	TXDOT HOUSTON DISTRICT (MON)	SH 105 (GRIMES C/L, FM 149) RECONSTRUCT AND WIDEN FROM 2 TO 4-LANES DIVIDED	R	Yes	V	+ \$21.2		Ø	Add R phase.	V	FY 2023 to FY 2025.
7	967 3538-01-034	TXDOT HOUSTON DISTRICT (MON)	SH 242 (FM 1488, IH 45 N) MULTIPLE INTERSECTION IMPROVEMENTS, SHOULDER	R	Yes				V	Description.		
8	981 0188-09-040	TXDOT HOUSTON DISTRICT (FOR)	FM 723 (FM 1093, S OF BEADLE) WIDEN FROM 2-LANE TO 4-LANES DIVIDED	R	Yes	V	+ \$16.6	+ \$1.4	V	Add R phase.		
9	6056 0271-04-070	TXDOT HOUSTON DISTRICT (WAL)	IH 10 W (FM 359, FORT BEND C/) RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)	R	Yes		+ \$27.9		Ø	Add R phase.		
10	7706 0338-07-019	TXDOT HOUSTON DISTRICT (MON)	SH 105 (SAN JACINTO, LIBERTY C/L) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED	R	No						V	FY 2023 to FY 2025.
11	10144 0978-02-053	TXDOT HOUSTON DISTRICT (GAL)	FM 646 (FM 3436, SH 146) WIDEN FROM 2 LANE TO 4 LANE DIVIDED	R	No						V	FY 2023 to FY 2024.
12	10334 0271-05-025	TXDOT HOUSTON DISTRICT (FOR)	IH 10 W (W OF SNAKE C, FORT BEND /) RECONSTRUCT AND WIDEN FROM 6 TO 10 LANES (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)	R	Yes	V	+ \$0.2	+ \$0.0		Add R phase.		
13	10920 3049-01-023	TXDOT HOUSTON DISTRICT (GAL)	FM 646 (FM 1266, FM 3436) WIDEN FROM 2 LANE TO 4 LANE DIVIDED	R	No						V	FY 2023 to FY 2024.
14	12760 0912-31-305	BRAZORIA COUNTY (BRA)	CR 59 (CR 48, KIRBY DR) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED	R	No	V	+ \$3.1	(\$0.9)				

H-GAC 2021-2024 TIP and 2045 RTP

November 2022 Amendments

								Proposed M	odificatio	ons		
							Fu	nding (M)				
				Proj								
Count	MPOID/CSJ		Project	Туре	STIP?	_	Fed/State	Local		Scope		Schedule
	13864	TXDOT HOUSTON	IH 10 W (FORT BEND C/, MASON RD)	R	Yes	K	+ \$2.4			Add R phase.	⊻	FY 2023 to FY
15	0271-06-117	DISTRICT (HAR)	RESTRIPE AND WIDEN FROM 10 MAIN LANES TO 10 MAIN									2024.
			AND 2 MANAGED LANES									
	15490	CITY OF GALVESTON	IH 45 S (IH 45 S, 61ST ST/SH 3)	R	Yes	S		(\$8.0)	v	Cancel.	✓	Cancel.
	0500-01-153	(GAL)	61ST STREET FLYOVER/DIRECT CONNECTOR-FLYOVER									
16			FINAL DESIGN & CONSTRUCTION INCLUDES ONE LANE									
10			FLYOVER WITH SHOULDERS FROM 61ST ST NB TO IH 45									
			WB AND ONE FREE-FLOWING LANE AT-GRADE FROM IH									
			45 EB TO 61ST ST SB.								_	
	16348	TXDOT HOUSTON	US 90A (AT SH 99, -)	R	Yes	V	+ \$7.0			Add R phase.	Ш	
17	0027-08-180	DISTRICT (FOR)	CONSTRUCT GRADE SEPARATION AND INTERSECTION									
			IMPROVEMENTS									
	17045	TXDOT HOUSTON	FM 2920 (SH 249, WILLOW ST)	R	Yes	✓	+ \$0.5			Add R phase.	Ш	
18	2941-02-054	DISTRICT (HAR)	INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE									
			WHERE NO ITS EQUIPMENT CURRENTLY EXISTS									
	17047	CITY OF HOUSTON	HOUSTON CBD (VA, VA)	0	Yes	V	(\$3.2)	(\$0.8)	✓	Cancel.	✓	Cancel.
19	0912-72-365	(HAR)	IMPLEMENTATION OF AUTOMATED PARKING GUIDANCE									
13			SYSTEM (AGPS) INCLUDING DYNAMIC MESSAGE SIGNS									
			AND INFORMATION SYSTEMS								_	
20	17087	CITY OF HOUSTON -	FM 1960 (MILLS RD, SH 249)	R	Yes	v	+ \$6.7	+ \$0.7				
	1685-01-107	PARKS (HAR)	CONSTRUCT SHARED USE PATH			_						
	17110	FORT BEND	FM 521 (SH 6, FM 2234)	R	Yes	N.	+ \$35.0			Add R phase.	ш	
21	0111-03-059	COUNTY (FOR)	RECONSTRUCT AND WIDEN FROM 2 TO 4-LANES WITH									
21			RAISED MEDIANS, INTERSECTION IMPROVEMENTS,									
			SIGNAL IMPROVEMENTS AND PEDESTRIAN ACCESS									
	17122	TXDOT HOUSTON	FM 518 (PALOMINO DR, WILLIAMSPORT)	R	Yes	V	+ \$3.1		V	Add R phase.		
	0976-03-109	DISTRICT (GAL)	CONSTRUCT 10 FOOT WIDE SHARED PATH WITH							·		
22			INTERSECTION IMPROVEMENTS AND PEDESTRIAN									
			CROSSINGS									
	18048	TXDOT HOUSTON	IH 610 (AT SH 35, -)	R	Yes	V	+ \$0.7		V	Add R phase.	V	FY 2023 to FY
23	0271-16-111	DISTRICT (HAR)	CONSTRUCT 4 DIRECT CONNECTORS (SB-EB; SB-WB; WB-				•					2024.
		, ,	NB; EB-NB)			1						
	18085	GALVESTON	PELICAN ISLAND BRIDGE (SH 275, SEAWOLF PKWY)	R	No						✓	FY 2023 to FY
24	0912-73-213	COUNTY (GAL)	CONSTRUCT BRIDGE AT NEW LOCATION			1						2025.
	18402	TXDOT HOUSTON	IH 10 W (WALLER C/L, W OF SNAKE C)	R	Yes	Ø	+ \$2.1			Add R phase.		FY 2023 to FY
25	0271-05-049	DISTRICT (FOR)	RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2			1	•					2025.
		, ,	MANAGED LANES AND 2 GENERAL PURPOSE LANES)									

H-GAC 2021-2024 TIP and 2045 RTP

November 2022 Amendments

								Proj	osed Modifi	catio	ns		
							Fu	nding (M)					
Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	STIP?		Fed/State	Local			Scope		Schedule
26	18515 0188-09-051		FM 723 (BEADLE LN, N OF BRAZOS) WIDEN FROM 2 TO 4-LANES DIVIDED ROADWAY	R	Yes	N	+ \$10.7	+ \$1.8		N	Add R phase.		
	18872 3510-02-008	DISTRICT (BRA)	SH 99 (S OF FM 1462, SH 288) SEG B: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE FRONTAGE ROADS	R	Yes	7	+\$604.9		Add to TIP.	V	Split from 257.	V	Add to FY 2025.

NOVEMBER 2022 AMENDMENTS

		0178-09-018		31111	Revision Date:		FY 2023
DISTRICT CO	UNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston H	larris	0178-09-018	SH 35	C:R	HOUSTON	TXDOT HOUSTON DISTR	RICT \$78,240,601
STREET: SH 3	35/SP 5					FUNDING CATEGORY:	12, SW_ROW
LIMITS FROM: IH 4	15					VOC:	kg/day
LIMITS TO: GRI	GGS RD					NOx:	kg/day
TIP DESCRIPTION: COI	NSTRUCT	8 LANE FREEW	AY ON NEV	V LOCATION			

Total Project Cost Information:								
Preliminary Engineering:	\$3,773,000							
Right Of Way:	\$1,240,601							
Construction:	\$77,000,000							
Construction Engineering:	\$3,080,000							
Contingencies:	\$7,700,000							
Indirects:	\$3,911,600							
Bond Financing:	\$0							

\$96,705,201

Total Project Cost

Cost of Approved Phases: \$78,240,601

	Aut	horized Funding b	y Category/Sha	re:	
Funding Category	Federal	State	Local	Local Contribution	Funding By Category
12-STRATEGIC	\$0	\$77,000,000	\$0	\$0	\$77,000,000
SW_ROW	\$695,000	\$0	\$545,601	\$0	\$1,240,601
Funding by share:	\$695,000	\$77,000,000	\$545,601	\$0	\$78,240,601

TDC: 0

OLD VERSION	N						
MPOID / CSJ	202 /	0178-09-018	3	STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0178-09-018	SH 35	С	HOUSTON	TXDOT HOUSTON DISTRICT	\$77,000,000
STREET:	SH 35/SP 5					FUNDING CATEGORY: 12	

VOC: LIMITS FROM: IH 45

kg/day LIMITS TO: NOx: **GRIGGS RD** kg/day

TIP DESCRIPTION: CONSTRUCT 8 LANE FREEWAY ON NEW LOCATION

Project History: Amendment# MAY-2022 2022-05-12 Program in the 2023 TIP with the cat 12 funding

Total Project Cost I	nformation:	Cost of Approved	1	Aut	horized Funding by	Category/Shar	re:	
Preliminary Engineering:	\$3,773,000	Phases:	1		0 /	0 ,		Funding
Right Of Way:	\$0	\$77,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$77,000,000	. , ,	12-STRATEGIC	\$0	\$77,000,000	\$0	\$0	\$77,000,000
Construction Engineering:	\$3,080,000			·		·	·	
Contingencies:	\$7,700,000		Funding by share:	\$0	\$77,000,000	\$0	\$0	\$77,000,000
Indirects:	\$3,911,600		1					
Bond Financing:	\$0		1					
Total Project Cost	\$95,464,600		1					
			TDC: 0					

HOUSTON-GALVESTON MPO

2-Nov-22

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

NOVEMBER 2022 AMENDMENTS

MPOID / CSJ	209 /	0178-09-020)	STIP	Revision Date:		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0178-09-020	SH 35	С	HOUSTON	TXDOT HOUSTON DISTRICT	\$60,627,278
STREET:	SH 35/SP 5					FUNDING CATEGORY: 12	
LIMITS FROM:	DIXIE DR					VOC:	kg/day
LIMITS TO:	N OF GRIGO	S RD				NOx:	kg/day
TIP DESCRIPTION :	CONSTRUC	T 8 LANE FREEW	AY ON NEV	V LOCATION			

Project History: Amendment # NOV-2022- 2022-11-18 Delay to FY 2025 due to fiscal constraint in the 2 year letting schedule.

Remarks:

Total Project Cost	Information:	Cost of Approved	T	Δ111	thorized Funding by	Category/Sha		
Preliminary Engineering:	\$2,970,737	Phases:	1 1 1		J ,	.	Local Contribution	Funding By Category
Right Of Way:	\$0	\$60,627,278	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$60,627,278	400,021,210	12-STRATEGIC	\$48,501,822	\$12,125,456	\$0	\$0	\$60,627,278
Construction Engineering:	\$2,425,091							
Contingencies:	\$6,062,728		Funding by share:	\$48,501,822	\$12,125,456	\$0	\$0	\$60,627,278
Indirects:	\$3,079,866		1					
Bond Financing:	\$0		1					
Total Project Cost	\$75,165,699		1					
			TDC: 0					

OLD VERSION	ı						
MPOID / CSJ	209 /	0178-09-020)	STIP I	Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0178-09-020	SH 35	С	HOUSTON	TXDOT HOUSTON DISTRICT	\$60,627,278
STREET:	SH 35/SP 5					FUNDING CATEGORY: 12	
LIMITS FROM:	DIXIE DR					VOC:	kg/day
LIMITS TO: TIP DESCRIPTION :	N OF GRIGO	GS RD T 8 LANE FREEW	'AY ON NE\	W LOCATION		NOx:	kg/day

Project History: Amendment# MAY-2022 2022-05-20 Program FY 2023 with Cat-I2 funding.

Total Project Cost I	nformation:	Cost of Approved	1	re:				
Preliminary Engineering:	\$2,970,737	Phases:	1		0 ,	0 ,		Funding
Right Of Way:	\$0	\$60,627,278	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$60,627,278	, , ,	12-STRATEGIC	\$48,501,822	\$12,125,456	\$0	\$0	\$60,627,278
Construction Engineering:	\$2,425,091			4.0,00.,022	4 · 2 · · 2 · · · · · · · · · · · · · · · · · · ·		4 -	400,027,270
Contingencies:	\$6,062,728		Funding by share:	\$48.501.822	\$12,125,456	\$0	\$0	\$60,627,278
Indirects:	\$3,079,866			, -, ,-	, , , , , , ,	, .	•	, , ,
Bond Financing:	\$0		1					
Total Project Cost	\$75,165,699							
			TDC: 0					

NOVEMBER 2022 AMENDMENTS

MPOID / CSJ	210 /	0178-09-019	1	STIP	Revision Date:		FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0178-09-019	SH 35	C:R	HOUSTON	TXDOT HOUSTON DISTR	SICT \$20,227,992
STREET:	SH 35					FUNDING CATEGORY:	12, SW_ROW
LIMITS FROM:	DIXIE DR					VOC:	kg/day
LIMITS TO:	LONG DR					NOx:	kg/day
TIP DESCRIPTION :	CONSTRUC	T 2 LANE FRONT	AGE ROAD	S ON NEW LO	CATION		

Remarks:

Total Project Cost

\$25,073,610

Cost of **Total Project Cost Information:** Authorized Funding by Category/Share: Approved Preliminary Engineering: \$950,502 Phases: **Funding** Local Contribution By Category Funding Category Federal State Local Right Of Way: \$830,000 \$20,227,992 12-STRATEGIC \$15,518,394 \$3,879,598 \$0 \$0 \$19,397,992 Construction: \$19,397,992 Construction Engineering: SW ROW \$969,900 \$830,000 \$0 \$0 \$0 \$830,000 Contingencies: \$1,939,799 Funding by share: \$16,348,394 \$3,879,598 \$0 \$0 \$20,227,992 Indirects: \$985,418 Bond Financing:

TDC: 0

OLD VERSION							
MPOID / CSJ	210 /	0178-09-019	•	STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0178-09-019	SH 35	С	HOUSTON	TXDOT HOUSTON DISTRICT	\$19,397,992
STREET:	SH 35					FUNDING CATEGORY: 12	
LIMITS FROM:	DIXIE DR					VOC:	kg/day
LIMITS TO: TIP DESCRIPTION :	LONG DR CONSTRUC	T 2 LANE FRONT	ΓAGE ROAD	S ON NEW LO	CATION	NOx:	kg/day

Project History: Amendment# MAY-2022 2022-05-20 Program FY 2023 with Cat-12 funding.

Total Project Cost I	Information:	Cost of Approved	1	Auti	norized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$950,502	Phases:	1			, , , , , , , , , , , , , , , , , , ,		Funding
Right Of Way:	\$0	\$19,397,992	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$19,397,992	, ,- ,-	12-STRATEGIC	\$15.518.394	\$3.879.598	\$0	\$0	\$19,397,992
Construction Engineering:	\$969,900			T	T -,,	**	*	, ,,,,,,,,
Contingencies:	\$1,939,799		Funding by share:	\$15,518,394	\$3,879,598	\$0	\$0	\$19,397,992
Indirects:	\$985,418		1					
Bond Financing:	\$0		1					
Total Project Cost	\$24,243,610							
			TDC: 0					

HOUSTON-GALVESTON MPO

2-Nov-22

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

NOVEMBER 2022 AMENDMENTS

MPOID / CSJ	257	3510-02-001		STIP	Revision Dat	e:	FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	3510-02-001	SH 99	C:R	NONE	TXDOT HOUSTON DISTRI	CT \$203,160,000
STREET:	SH 99					FUNDING CATEGORY:	3,SW_ROW
LIMITS FROM:	S OF FM 14	62				VOC:	kg/day
LIMITS TO:	GALVESTO	N C/L				NOx:	kg/day
TIP DESCRIPTION:	SEG B: CON	NSTRUCT 4 LANE	TOLLWAY	WITH INTERCHA	ANGES AND TWO	O NON-CONTINUOUS 2 LANE	FRONTAGE ROADS

Project History: Amendment # NOV-2022- 2022-11-18 Split out MPO ID 18872/CSJ 3510-02-008, advance to FY 2025 and reduce construction funding to \$188.2M 100% State Cat-3 Toll. Add \$15M federal SW ROW funding.

Remarks:

Total Project Cost	Information:	Cost of Approved	- ₁	Δut	horized Funding by	Category/Sha		
Preliminary Engineering:	<u>\$9,219,840</u>	Phases:	1	7.00	norized randing by	, Gategor , Gria	Local	Funding
Right Of Way:	\$15,000,000	\$203,160,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$188,160,000		3-TOLL	\$0	\$188,160,000	\$0	\$0	\$188,160,000
Construction Engineering:	\$7,526,400		SW ROW	\$15,000,000	\$0	\$0	\$0	\$15,000,000
Contingencies:	\$18,816,000		1	4 2,112,113		· .		, ,,,,,,,,,
Indirects:	\$9,558,528		Funding by share:	\$15.000.000	\$188,160,000		\$0	\$203,160,000
Bond Financing:	\$0		1	φ13,000,000	φ100,100,000		40	φ203,100,000
Total Project Cost	\$248,280,768		1					
			TDC: 0					

MPOID / CSJ	257 /	3510-02-001		STIP I	Revision Date:	:	FY 2026	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Brazoria	3510-02-001	SH 99	С	NONE	TXDOT HOUSTON DISTRICT	\$690,800,000	
STREET:	SH 99					FUNDING CATEGORY: 3		
LIMITS FROM:	SH 288					VOC:	kg/day	
LIMITS TO:	GALVESTON	I C/L				NOx:	kg/day	

Project History:

Total Project Cost	Information:	Cost of Approved	1	Author	ized Funding	by Category/Shar	·e:	
Preliminary Engineering:	\$33,849,200	Phases:	1			.,		Funding
Right Of Way:	\$0	\$690,800,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$690,800,000	,	3-TOLL	\$0	\$0	\$690,800,000	\$0	\$690,800,000
Construction Engineering:	\$27,632,000					40.0,000,000	**	40.0,000,000
Contingencies:	\$69,080,000		Funding by share:	\$0	\$0	\$690,800,000	\$0	\$690,800,000
Indirects:	\$35,092,640			•	•	, , ,	•	******
Bond Financing:	\$0		1 1					
Total Project Cost	\$856,453,840		1					
			TDC: 0					

NOVEMBER 2022 AMENDMENTS

MPOID / CSJ	514/	3049-01-022	2	STIP	Revision Date:		FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	3049-01-022	FM 646	C:R	LEAGUE CITY	TXDOT HOUSTON DIST	RICT \$37,452,000
STREET:	FM 646					FUNDING CATEGORY:	2, SW_ROW
LIMITS FROM:	EDMUNDS V	VAY				VOC:	kg/day
LIMITS TO:	FM 1266					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRU	JCT AND WIDEN	N FROM 2 TO	O 4 LANES DIV	IDED ROADWAY WIT	TH RAISED MEDIAN AND RA	AILROAD OVERPASS

Project History: Amendment # NOV-2022- 2022-II-I8 Delay to FY 2024 due to fiscal constraint in the 2 year letting schedule.

Remarks:

Total Project Cost	Information:	Cost of Approved	T	Aut	horized Funding b	ov Category/Sha	 ire:	
Preliminary Engineering: Right Of Way:	\$1,525,223 \$6,325,000	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$31,127,000	\$37,452,000	2-METRO-TMA	\$24,901,600	\$6,225,400	\$0	\$0	\$31,127,000
Construction Engineering:	\$1,245,080		SW_ROW	\$5,855,000	\$0	\$470,000	\$0	\$6,325,000
Contingencies:	\$3,112,700				·		·	
Indirects:	\$1,581,252		Funding by share:	\$30,756,600	\$6,225,400	\$470,000	\$0	\$37,452,000
Bond Financing:	\$0		1					
Total Project Cost	\$44,916,255		1					
			TDC: 0					

MPOID / CSJ	514/	3049-01-022	2	STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	3049-01-022	FM 646	C:R	LEAGUE CITY	TXDOT HOUSTON DISTRICT	\$37,452,000
STREET:	FM 646					FUNDING CATEGORY: 2,999	9
LIMITS FROM:	EDMUNDS V	VAY				VOC:	kg/day
LIMITS TO:	FM 1266					NOx:	kg/day

Project History: Amendment # OCT-2022 2022-20-22 Update programmed funding to reflect 2023 UTP

Total Project Cost I	Information:	Cost of Approved	1	Autl	norized Funding b	v Category/Shar	·e:	
Preliminary Engineering:	\$1,525,223	Phases:	1			,		Funding
Right Of Way:	\$6,325,000	\$37,452,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$31,127,000	, , ,	2-METRO-TMA	\$24,901,600	\$6,225,400	\$0	\$0	\$31,127,000
Construction Engineering:	\$1,245,080		SW ROW	, , , , , , , , , , , , , , , , , , , ,	• / /	-	•	• • •
Contingencies:	\$3,112,700			\$5,855,000	\$0	\$470,000	\$0	\$6,325,000
Indirects:	\$1,581,252		Funding by share:	\$30,756,600	\$6,225,400	\$470.000	\$0	\$37,452,000
Bond Financing:	\$0		i unumg by snare.	\$30,736,600	φ 0 ,223, 1 00	\$470,000	Φ0	\$37,432,000
Total Project Cost	\$44,916,255		1					
			TDC: 0					

HOUSTON-GALVESTON MPO

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

NOVEMBER 2022 AMENDMENTS

PROPOSED VE	ERSION							
MPOID / CSJ	965 /	0338-02-032	2	STIF	P Revision Date:		FY 2025	
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Montgomery	0338-02-032	SH 105	C:R	MONTGOMERY	TXDOT HOUSTON DISTI	RICT \$112,821,675	
STREET: LIMITS FROM:	SH 105 GRIMES C/L					FUNDING CATEGORY: VOC:	2,4, SW_ROW kg/day	
LIMITS TO: TIP DESCRIPTION :	FM 149 RECONSTRU	CT AND WIDE	N FROM 2 TO	O 4-LANES DIV	/IDED	NOx:	kg/day	

Project History: Amendment # NOV-2022- 2022-11-18 Delay to FY 2025 due to fiscal constraint in the 2 year letting schedule. Add R Phase with federal funds: SW_ROW \$21,181,000 per TxDOT-ROW Division policy

Remarks:

Total Project Cost	Information:	Cost of Approved	T	Διι	thorized Funding by	Category/Sha		
Preliminary Engineering: Right Of Way:	\$4,490,442	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$21,180,000 \$91,641,675	\$112,821,675	2-METRO-TMA	\$65,311,999	\$16,328,000	\$0	\$0	\$81,639,999
Construction Engineering:	\$3,665,667		4-ST-WIDE	\$8,000,541	\$2,000,135	\$0	\$0	\$10,000,676
Contingencies:	\$9,164,168		SW ROW	\$21,181,000	\$0	\$0	\$0	\$21,181,000
Indirects:	\$4,655,397		-	Ψ21,101,000	Ψ*		Ψ*	Ψ21,101,000
Bond Financing:	\$0		Funding by share:	\$94,493,540	\$18,328,135	\$0	\$0	\$112,821,675
Total Project Cost	\$134,797,349		1					
			TDC: 0					

MPOID / CSJ	965 /	0338-02-032	ı	STIF	P Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0338-02-032	SH	С	MONTGOMERY	TXDOT HOUSTON DISTRICT	\$91,640,675
STREET:	SH 105					FUNDING CATEGORY: 2,4	
LIMITS FROM:	GRIMES C/L					VOC:	kg/day
LIMITS TO:	FM 149					NOx:	kg/day

Project History:

Total Project Cost	Information:	Cost of Approved	1		horized Funding by	Category/Shar	·	
Preliminary Engineering:	\$4,490,393	Phases:	1			67		Funding
Right Of Way:	\$21,180,000	\$91,640,675	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$91,640,675	, , , , , , , , , , , , , , , , , , , ,	2-METRO-TMA	\$65,311,999	\$16,328,000	\$0	\$0	\$81,639,999
Construction Engineering:	\$3,665,627		4-ST-WIDE	• , ,	. , ,	•	•	• • •
Contingencies:	\$9,164,068		-31-44100	\$8,000,541	\$2,000,135	\$0	\$0	\$10,000,676
Indirects:	\$4,655,346		Funding by share:	\$73.312.540	\$18,328,135	\$0	\$0	\$91,640,675
Bond Financing:	\$0		i unumg by snare.	\$73,312,340	\$10,320,133	φυ	\$0	\$71,0 1 0,673
Total Project Cost	\$134,796,109		1					
			TDC: 0					

NOVEMBER 2022 AMENDMENTS

MPOID / CSJ	967 /	3538-01-034	ı	STIP	Revision Date	: :	FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	3538-01-034	SH 242	С	NONE	TXDOT HOUSTON DISTRICT	\$38,581,663
STREET:	SH 242					FUNDING CATEGORY: 2	
LIMITS FROM:	FM 1488					VOC:	kg/day
LIMITS TO:	IH 45 N					NOx:	kg/day

Project History: Amendment # NOV-2022- 2022-11-18 Project scope change after coordination with local government (The Woodlands Township) and

neighborhood. New Project Description to "MULTIPLE INTERSECTION IMPROVEMENTS, SHOULDER IMPROVEMENTS, AND DRAINAGE

IMPROVEMENTS". 100% State Funded.

Remarks:

Total Project Cost	Information:	Cost of Approved	T	Διι	thorized Funding by	Category/Sha		
Preliminary Engineering:	\$1,890,501	Phases:	1	Au	inorized randing by	Category/Sila	Local	Funding
Right Of Way:	\$0	\$38,581,663	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$38,581,663	\$30,301,00 3	2-METRO-TMA	\$0	\$38,581,663	\$0	\$0	\$38,581,663
Construction Engineering:	\$1,543,267							
Contingencies:	\$3,858,166		Funding by share:	\$0	\$38,581,663	\$0	\$0	\$38,581,663
Indirects:	\$1,959,948		1					
Bond Financing:	\$0		1					
Total Project Cost	\$47,833,546		1					
			TDC: 0					

MPOID / CSJ	967 /	3538-01-034	ı	STIP	Revision Date:	1	FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	3538-01-034	SH 242	С	NONE	TXDOT HOUSTON DISTRICT	\$38,581,663
STREET:	SH 242					FUNDING CATEGORY: 2	
LIMITS FROM:	FM 1488					VOC:	kg/day
LIMITS TO:	IH 45 N					NOx:	kg/day
TIP DESCRIPTION :		ICT AND WIDE	N FROM 4-LA	NES TO 6-LANE	S DIVIDED		

Project History: Amendment# MAY-2022 2022-05-20 Program in FY 2023 with Cat-2 funding.

Total Project Cost I	nformation:	Cost of Approved		Aut	horized Funding by	Category/Shar	·	
Preliminary Engineering:	\$1,890,501	Phases:	1					Funding
Right Of Way:	\$0	\$38,581,663	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$38,581,663	,,,,,,,,,,	2-METRO-TMA	\$0	\$38,581,663	\$0	\$0	\$38,581,663
Construction Engineering:	\$1,543,267			Ψ*	Ψ30,301,003	Ψ	Ψ*	Ψ30,301,003
Contingencies:	\$3,858,166		Funding by share:	\$0	\$38,581,663	\$0	\$0	\$38,581,663
Indirects:	\$1,959,948			•	400,000,000	**	**	400,000,000
Bond Financing:	\$0		1					
Total Project Cost	\$47,833,546		1					
			TDC: 0					

NOVEMBER 2022 AMENDMENTS

MPOID / CSJ	981 /	0188-09-040)	STIP I	Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0188-09-040	FM 723	C:R	NONE	TXDOT HOUSTON DISTR	ICT \$71,016,380
STREET:	FM 723					FUNDING CATEGORY:	2, SW_ROW
LIMITS FROM:	FM 1093					VOC:	kg/day
LIMITS TO:	S OF BEADLE	E LN				NOx:	kg/day
TIP DESCRIPTION :	WIDEN FRO	M 2-LANE TO 4-	LANES DIVID	DED			

Remarks:

Total Project Cost	Information:	Cost of Approved	T	Διι	thorized Funding	by Category/Sha	re.	
Preliminary Engineering:	\$2,597,000	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$18,016,380	\$71,016,380	2-METRO-TMA	\$0	\$53,000,000	\$0	\$0	\$53,000,000
Construction Engineering:	\$53,000,000 \$2,120,000		SW_ROW	\$16,606,742	\$0	\$1,409,638	\$0	\$18,016,380
Contingencies:	\$5,300,000			(4.0,000,1.12)		(1,107,000)	**	4 10,010,000
Indirects:	\$2,692,400		Funding by share:	\$16,606,742	\$53,000,000	\$1,409,638	\$0	\$71,016,380
Bond Financing:	\$0		1					
Total Project Cost	\$83,725,780		1					
			TDC: 0					

MPOID / CSJ	981 /	0188-09-040)	STIP I	Revision Date	:	FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0188-09-040	FM 723	С	NONE	TXDOT HOUSTON DISTRICT	\$53,000,000
STREET:	FM 723					FUNDING CATEGORY: 2	
LIMITS FROM:	FM 1093					VOC:	kg/day
LIMITS TO: TIP DESCRIPTION :	S OF BEADLE	ELN M 2-LANE TO 4-	LANES DIVID	DED		NOx:	kg/day

Project History: Amendment # MAY-2022 2022-05-20 Program in FY 2023 with Cat-2 funding.

Total Project Cost	Information:	Cost of Approved		Auf	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$2,597,000	Phases:	1		•	Funding		
Right Of Way:	\$24,000,000	\$53,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$53,000,000	455,000,000	2-METRO-TMA	\$0	\$53,000,000	\$0	\$0	\$53,000,000
Construction Engineering:	\$2,120,000			Ψ	Ψ33,000,000	Ψ	Ψ**	Ψ33,000,000
Contingencies:	\$5,300,000		Funding by share:	\$0	\$53,000,000	\$0	\$0	\$53,000,000
Indirects:	\$2,692,400			•	*,,	,	•	,,,
Bond Financing:	\$0		1					
Total Project Cost	\$89,709,400		1					
			TDC: 0					

HOUSTON-GALVESTON MPO

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

NOVEMBER 2022 AMENDMENTS

6056 /	0271-04-070		STIP	Revision Date:		FY 2025
COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Waller	0271-04-070	IH 10	C:R	BROOKSHIRE	TXDOT HOUSTON DISTI	RICT \$275,861,692
IH 10 W					FUNDING CATEGORY:	12,4, SW_ROW
FM 359					VOC:	kg/day
FORT BEND	C/L				NOx:	kg/day
	6056 / COUNTY Waller IH 10 W FM 359	6056 / 0271-04-070 COUNTY CSJ Waller 0271-04-070	6056 / 0271-04-070 COUNTY CSJ HWY Waller 0271-04-070 IH 10 IH 10 W FM 359	6056 / 0271-04-070 STIP COUNTY CSJ HWY PHASE Waller 0271-04-070 IH 10 C:R IH 10 W FM 359 FM 359 C:R	COUNTY CSJ HWY PHASE CITY Waller 0271-04-070 IH 10 C:R BROOKSHIRE IH 10 W FM 359	STIP Revision Date:COUNTYCSJHWYPHASECITYPROJECT SPONSORWaller0271-04-070IH 10C:RBROOKSHIRETXDOT HOUSTON DISTINGUEDIH 10 W FM 359FUNDING CATEGORY: VOC:

Project History: Amendment # NOV-2022- 2022-11-18 Delay to FY 2025 due to fiscal constraint.

Add R Phase with federal funds: SW_ROW \$27,895,500 per TxDOT-ROW Division policy

Remarks:

Total Project Cost	Information:	Cost of Approved	T		thorized Funding by	· Category/Sha	 re:	
Preliminary Engineering:	\$12,150,343	Phases:	1					Funding
Right Of Way:	\$27,895,500	\$275,861,692	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$247,966,192	. , ,	12-STRATEGIC	\$162,572,799	\$40,643,200	\$0	\$0	\$203,215,999
Construction Engineering:	\$9,918,648		4-ST-WIDE	\$35,800,154	\$8,950,039	\$0	\$0	\$44,750,193
Contingencies:	\$24,796,619		SW_ROW	\$27,895,500	\$0	\$0	\$0	\$27,895,500
Indirects:	\$12,596,683		1	42.,6.0,000	**	**		427,070,000
Bond Financing:	\$0		Funding by share:	\$226,268,453	\$49,593,239	\$0	\$0	\$275,861,692
Total Project Cost	\$335,323,985		1					
			TDC: 0					

6056 /	0271-04-070		STIP	Revision Date:		FY 2024
COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Waller	0271-04-070	IH 10	С	BROOKSHIRE	TXDOT HOUSTON DISTRICT	\$247,966,192
IH 10 W					FUNDING CATEGORY: 12,4	
FM 359					VOC:	kg/day
FORT BEND	C/L				NOx:	kg/day
	COUNTY Waller IH 10 W FM 359	COUNTY CSJ Waller 0271-04-070 IH 10 W	Waller 0271-04-070 IH 10 IH 10 W FM 359	COUNTY CSJ HWY PHASE Waller 0271-04-070 IH 10 C IH 10 W FM 359 FM 359	COUNTY CSJ HWY PHASE CITY Waller 0271-04-070 IH 10 C BROOKSHIRE IH 10 W FM 359	COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR Waller 0271-04-070 IH 10 C BROOKSHIRE TXDOT HOUSTON DISTRICT IH 10 W FM 359 FUNDING CATEGORY: 12,4 VOC:

Project History: Amendment # AUG-2022- 2022-08-26 Modify project description replacing frontage roads with two new managed lanes per TXDOT's request to align it with adjacent sections.

Total Project Cost	Information:	Cost of Approved		Aut	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$12,150,343	Phases:	1					Funding
Right Of Way:	\$0	\$247,966,192	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$247,966,192	. , ,	12-STRATEGIC	\$162,572,799	\$40.643,200	\$0	\$0	\$203,215,999
Construction Engineering:	\$9,918,648		4-ST-WIDE	• • •	,,	·	-	
Contingencies:	\$24,796,619		T-31-441DL	\$35,800,154	\$8,950,039	\$0	\$0	\$44,750,193
Indirects:	\$12,596,683		Funding by share:	\$198.372.953	\$49,593,239	\$0	\$0	\$247,966,192
Bond Financing:	\$0		unding by snare.	\$170,372,733	фт7,373,237	φυ	Φ0	φ2 4 7,766,172
Total Project Cost	\$307,428,485		1					
			TDC: 0					

NOVEMBER 2022 AMENDMENTS

MPOID / CSJ	7706 /	0338-07-019)	STIP I	Revision Date:		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0338-07-019	SH 105	С	NONE	TXDOT HOUSTON DISTRICT	\$32,560,000
STREET:	SH 105					FUNDING CATEGORY: 2	
LIMITS FROM:	SAN JACINTO	O C/L				VOC:	kg/day
LIMITS TO:	LIBERTY C/L					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRU	CT AND WIDE	N FROM 2 TO	O 4 LANE DIVIDE	:D		

Project History: Amendment # AUG-2022- 2022-08-26 Delay from FY 2023 to FY 2025 due to railroad agreement.

Remarks:

Total Project Cost	Information:	Cost of Approved	T	Δu _t	horized Funding by	Category/Sha		
Preliminary Engineering:	\$1,595,440	Phases:	1	Aut	norized runding by	Categoryiona	Local Contribution	Funding
Right Of Way:	\$724,320	\$32,560,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$32,560,000	452,500,000	2-METRO-TMA	\$26,048,000	\$6,512,000	\$0	\$0	\$32,560,000
Construction Engineering:	\$1,302,400							
Contingencies:	\$3,256,000		Funding by share:	\$26,048,000	\$6,512,000	\$0	\$0	\$32,560,000
Indirects:	\$1,654,048		1					
Bond Financing:	\$0		-					
Total Project Cost	\$41,092,208							
			TDC: 0					

MPOID / CSJ	7706 /	0338-07-019)	STIP	Revision Date	:	FY 2023	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Montgomery	0338-07-019	SH 105	С	NONE	TXDOT HOUSTON DISTRICT	\$32,560,000	
STREET:	SH 105					FUNDING CATEGORY: 2		
LIMITS FROM:	SAN JACINTO	O C/L				VOC:	kg/day	
LIMITS TO: TIP DESCRIPTION :	LIBERTY C/L RECONSTRU	CT AND WIDEN	N FROM 2 TO	O 4 LANE DIVIDE	ED	NOx:	kg/day	

Project History:

Total Project Cost I	nformation:	Cost of Approved		Autl	norized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$1,595,440	Phases:	1					Funding
Right Of Way:	\$724,320	\$32,560,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$32,560,000	, , , , , , , , , , , , , , , , , , , ,	2-METRO-TMA	\$26,048,000	\$6,512,000	\$0	\$0	\$32,560,000
Construction Engineering:	\$1,302,400			4,,-	T =,= . =, = .	**	**	4,,
Contingencies:	\$3,256,000		Funding by share:	\$26,048,000	\$6,512,000	\$0	\$0	\$32,560,000
Indirects:	\$1,654,048			, .,,	, ,,, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	•	•	, , , , , , , , , , , , , , , , , , , ,
Bond Financing:	\$0		1					
Total Project Cost	\$41,092,208							
			TDC: 0					

NOVEMBER 2022 AMENDMENTS

PROPOSED VE	RSION						
MPOID / CSJ	10144 /	0978-02-053	3	STIP	Revision Date:		FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	0978-02-053	FM 646	C:R	TEXAS CITY	TXDOT HOUSTON DIST	RICT \$14,800,000
STREET:	FM 646					FUNDING CATEGORY:	2, 4, SW_ROW
LIMITS FROM:	FM 3436					VOC:	kg/day
LIMITS TO:	SH 146					NOx:	kg/day
TIP DESCRIPTION:	WIDEN FRO	M 2 LANE TO 4	LANE DIVIDE	:D			

Project History: Amendment # NOV-2022- 2022-11-18 Delay to FY 2024 due to fiscal constraint in the 2-year letting schedule.

Remarks:

Total Project Cost	Information:	Cost of Approved	1	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$686,000	Phases:						Funding		
Right Of Way:	\$800,000	\$14,800,000	Funding Category	Federal	State	Local	Local Contribution	By Category		
Construction:	\$14,000,000	\$14,000,000	2-METRO-TMA	\$5,474,559	\$1,368,640	\$0	\$0	\$6,843,199		
Construction Engineering:	\$700,000		4-ST-WIDE	\$5,725,441	\$1,431,360	\$0	\$0	\$7,156,801		
Contingencies:	\$1,400,000		SW_ROW	\$800.000	\$0	\$0	\$0	\$800,000		
Indirects:	\$711,200			4000,000	Ψ*	**	Ψ*	Ψοσο,σσο		
Bond Financing:	\$0		Funding by share:	\$12,000,000	\$2,800,000	\$0	\$0	\$14,800,000		
Total Project Cost	\$18,297,200		1							
			TDC: 0							

OLD VERSION							
MPOID / CSJ	10144 /	0978-02-053	3	STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	0978-02-053	FM 646	C:R	TEXAS CITY	TXDOT HOUSTON DIST	RICT \$14,800,000
STREET:	FM 646					FUNDING CATEGORY:	2,4,9999
LIMITS FROM:	FM 3436					VOC:	kg/day
LIMITS TO: TIP DESCRIPTION:	SH 146 WIDEN FRO	M 2 LANE TO 4	LANE DIVIDE	:D		NOx:	kg/day

Project History: Amendment # OCT-2022 2022-10-28 Update programmed Cat-2 funding and add Cat-4 and federal R Phase funds: SW_ROW \$800,000 due to internal requirements of TxDOT-ROW Division switching from State funds for ROW to reflect the approved 2023 UTP.

Total Project Cost I	nformation:	Cost of Approved	1	Autl	norized Funding by	Category/Shar	re:	
Preliminary Engineering:	\$686,000	Phases:	1	7 140		outogo: //o.i.u.		Funding
Right Of Way:	\$800,000	\$14.800.000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$14,000,000	, ,,	2-METRO-TMA	\$5,474,559	\$1,368,640	\$0	\$0	\$6,843,199
Construction Engineering:	\$700,000		4-ST-WIDE	1-, , ,		•	-	• , ,
Contingencies:	\$1,400,000		1	\$5,725,441	\$1,431,360	\$0	\$0	\$7,156,801
Indirects:	\$711,200		SW_ROW	\$800,000	\$0	\$0	\$0	\$800,000
Bond Financing:	\$0							
Total Project Cost	\$18,297,200		Funding by share:	\$12,000,000	\$2,800,000	\$0	\$0	\$14,800,000
			TDC: 0					

NOVEMBER 2022 AMENDMENTS

PROPOSED VE	RSION							
MPOID / CSJ	10334 /	0271-05-025		STIP I	Revision Date:			FY 2024
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
Houston	Fort Bend	0271-05-025	IH 10	C:R	KATY	TXDOT HOUSTON DIST	RICT	\$133,569,101
STREET:	IH 10 W					FUNDING CATEGORY:	4,12,1, SW	_ROW
LIMITS FROM:	W OF SNAK	E CREEK				VOC:	k	g/day
LIMITS TO:	FORT BEND	/ HARRIS COUN	TY LINE			NOx:	k	g/day
TIP DESCRIPTION:	RECONSTRU	JCT AND WIDEN	N FROM 6 TO	0	D 2 MANAGED LAN	ES AND 2 GENERAL PURPOS	SE LANES)	

Project History: Amendment # NOV-2022- 2022-11-18 Delay to FY 2024 due to state level letting (fiscal constraint) in the 2 year letting schedule Add R Phase with funds: SW_ROW \$207,821 (Fed \$162,994; State \$40,749; Local \$4,078) per TxDOT-ROW Division policy

Remarks:

Total Project Cost	Information:	Cost of Approved	1		thorized Funding by	. Catagom/Sha		
Preliminary Engineering:	\$6,534,703		1	Au	unorized Funding by	y Category/Sila	Local	Funding
Right Of Way:	\$207,821	\$133,569,101	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$133,361,280	\$133,367,101	4-ST-WIDE	\$86,585,599	\$21,646,400	\$0	\$0	\$108,231,999
Construction Engineering:	\$5,334,451		12-STRATEGIC	\$16,000,000	\$4,000,000	\$0	\$0	\$20,000,000
Contingencies:	\$13,336,128		I-PREV-M	\$4,103,425	\$1,025,856	\$0	\$0	\$5,129,281
Indirects:	\$6,774,753		SW ROW	\$162.994	\$40,749	\$4,078	\$0	\$207.821
Bond Financing:	\$0			\$102,774	Φ4 0,747	\$4, 07ο	Φ0	\$207,021
Total Project Cost	\$165,549,136		Funding by share:	\$106,852,018	\$26,713,005	\$4,078	\$0	\$133,569,101
			TDC: 0					

MPOID / CSJ	10334 /	0271-05-025	1	STIP F	Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0271-05-025	IH 10	С		TXDOT HOUSTON DISTRICT	\$133,361,280
STREET:	IH 10 W					FUNDING CATEGORY: 4,12,1	
LIMITS FROM:	W OF SNAK	E CREEK				VOC:	kg/day
LIMITS TO:	FORT BEND	/ HARRIS COUN	TY LINE			NOx:	kg/day

Project History: Amendment # MAY-2022 2022-05-20 Program in FY 2023 with Cats 4, 12, I funding.

Total Project Cost	Information:	Cost of Approved		Δu t	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$6,534,703	Phases:	i				Funding	
Right Of Way:	\$0	\$133,361,280	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$133,361,280	,,,	4-ST-WIDE	\$86,585,599	\$21,646,400	\$0	\$0	\$108,231,999
Construction Engineering:	\$5,334,451		12-STRATEGIC	• • •	, , , , , , , ,	-	-	\$20,000,000
Contingencies:	\$13,336,128		1	\$16,000,000	\$4,000,000	\$0	\$0	• , ,
Indirects:	\$6,774,753		I-PREV-M	\$4,103,425	\$1,025,856	\$0	\$0	\$5,129,281
Bond Financing:	\$0		Funding by share:	\$106.689.024	\$26.672.256	φņ	ΦΩ	\$133,361,280
Total Project Cost	\$165,341,315		runding by snare.	\$106,667,024	\$20,072,230	\$0	\$0	\$133,361,260
			TDC: 0					

NOVEMBER 2022 AMENDMENTS

MPOID / CSJ	10920 /	3049-01-023	3	STIP	Revision Date:		FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	3049-01-023	FM 646	C:R	LEAGUE CITY	TXDOT HOUSTON DIST	RICT \$33,331,092
STREET:	FM 646					FUNDING CATEGORY:	2,4, SW_ROW
LIMITS FROM:	FM 1266					VOC:	kg/day
LIMITS TO:	FM 3436					NOx:	kg/day
TIP DESCRIPTION:	WIDEN FRO	M 2 LANE TO 4 I	LANE DIVIDE	D			

Project History: Amendment # NOV-2022- 2022-11-18 Delay to FY 2024 due to fiscal constraintin the 2 year letting schedule.

Remarks:

Total Project Cost	Information:	Cost of Approved	T	Aut	horized Funding	by Category/Sha	 re:	
Preliminary Engineering:	\$1,172,575	Phases:				-,		Funding
Right Of Way:	\$9,401,000	\$33,331,092	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$23,930,092	\$33,331,072	2-METRO-TMA	\$17,774,331	\$4,443,583	\$0	\$0	\$22,217,914
Construction Engineering:	\$957,204		4-ST-WIDE	\$1,369,742	\$342,436	\$0	\$0	\$1,712,178
Contingencies:	\$2,393,009		SW_ROW	\$8.401.000	\$0	\$1,000,000	\$0	\$9,401,000
Indirects:	\$1,215,649		1	φο, το τ,σου	Ψ*	4 .,000,000	Ψ*	Ψ2, 101,000
Bond Financing:	\$0		Funding by share:	\$27,545,073	\$4,786,019	\$1,000,000	\$0	\$33,331,092
Total Project Cost	\$39,069,528		1					
			TDC: 0					

OLD VERSION							
MPOID / CSJ	10920 /	3049-01-023	3	STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	3049-01-023	FM 646	C:R	LEAGUE CITY	TXDOT HOUSTON DIST	RICT \$33,331,092
STREET:	FM 646					FUNDING CATEGORY:	2,4,9999
LIMITS FROM:	FM 1266					VOC:	kg/day
LIMITS TO: TIP DESCRIPTION:	FM 3436 WIDEN FRO	M 2 LANE TO 4 I	LANE DIVIDE	ED		NOx:	kg/day
TIF DESCRIPTION:	WIDEN FRO	IN Z LAINE IO 41	LAINE DIVIDE	U			

Project History: Amendment # OCT-2022 2022-10-28 Update programmed funding to reflect 2023 UTP.

	407,007,020		TDC: 0					
Total Project Cost	\$39,069,528		Funding by share:	\$27,545,073	\$4,786,019	\$1,000,000	\$0	\$33,331,092
Bond Financing:	\$0							
Indirects:	\$1,215,649		SW_ROW	\$8,401,000	\$0	\$1,000,000	\$0	\$9,401,000
Contingencies:	\$2,393,009		1	\$1,369,742	• ′	\$0	•	. , ,
Construction Engineering:	\$957,204		4-ST-WIDE	. , ,	\$342,436	-	\$0	\$1,712,178
Construction:	\$23,930,092		2-METRO-TMA	\$17,774,331	\$4,443,583	\$0	\$0	\$22,217,914
Right Of Way:	\$9,401,000	\$33,331,092	Funding Category	Federal	State	Local	Local Contribution	By Category
Preliminary Engineering:	\$1,172,575	Approved Phases:	, 1 1	Autl	norized Funding b	oy Category/Shar		Funding
Total Project Cost	Information:	Cost of	1					

NOVEMBER 2022 AMENDMENTS

PROPOSED VE	ERSION						
MPOID / CSJ	12760 /	0912-31-305	•	STIP F	Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	0912-31-305	CR	C:E(REVIEW)	PEARLAND	BRAZORIA COUNTY	\$14,041,693
STREET:	CR 59					FUNDING CATEGORY: 7	
LIMITS FROM:	CR 48					VOC:	kg/day
LIMITS TO:	KIRBY DR					NOx:	kg/day
TIP DESCRIPTION:	RECONSTRU	JCT AND WIDE	N FROM 2	TO 4 LANES DIVID	ED		

Project History: Amendment # NOV-2022- 2022-11-18 Increase funding to cover low bid amount of \$11,233,354 Federal and \$2,808,339 match which increased over estimated amount due to inflation of material and labor costs. **Remarks:**

Total Project Cost	Information:	Cost of Approved	T	Autho	rized Funding I	by Category/Sha	re:	
Preliminary Engineering:	\$688,043			710011		o, categor,,cia	Local	Funding
Right Of Way:	\$0	\$14,041,693	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$14,041,693	\$14,041,073	7-STBG	\$11,233,354	\$0	\$2,808,339	\$0	\$14,041,693
Construction Engineering:	\$702,085							
Contingencies:	\$1,404,169		Funding by share:	\$11,233,354	\$0	\$2,808,339	\$0	\$14,041,693
Indirects:	\$713,318		1					
Bond Financing:	\$0		1					
Total Project Cost	\$17,549,308							
			TDC: 0					

OLD VERSION	ı						
MPOID / CSJ	12760 /	0912-31-305	,	STIP F	Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	0912-31-305	CR	C:E(REVIEW)	PEARLAND	BRAZORIA COUNTY	\$11,838,000
STREET:	CR 59					FUNDING CATEGORY: 7	
LIMITS FROM:	CR 48					VOC:	kg/day
LIMITS TO:	KIRBY DR					NOx:	kg/day
TIP DESCRIPTION:	RECONSTRU	JCT AND WIDEN	N FROM 2	TO 4 LANES DIVID	ED		

Project History:

Total Project Cost I	nformation:	Cost of Approved	1	Author	ized Funding b	y Category/Shar	·e:	
Preliminary Engineering:	\$580,062	Phases:	1		· ·	, , ,		Funding
Right Of Way:	\$0	\$11,838,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$11,838,000	, ,,	7-STBG	\$8,112,300	\$0	\$3,725,700	\$0	\$11,838,000
Construction Engineering:	\$591,900			ψ0,112,500	Ψ*	Ψ5,7 25,7 00	4 -	4 1 1,000,000
Contingencies:	\$1,183,800		Funding by share:	\$8,112,300	\$0	\$3,725,700	\$0	\$11,838,000
Indirects:	\$601,370			, , , , , , , , , , , , , , , , , , , ,	•	, -, -, -, -	•	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Bond Financing:	\$0		1					
Total Project Cost	\$14,795,132		1					
			TDC: 0					

NOVEMBER 2022 AMENDMENTS

PROPOSED VE	ERSION						
MPOID / CSJ	13864 /	0271-06-117		STIP F	Revision Date:		FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0271-06-117	IH 10	C:R	KATY	TXDOT HOUSTON DISTR	RICT \$14,127,000
STREET:	IH 10 W					FUNDING CATEGORY:	4, SW_ROW
LIMITS FROM:	FORT BEND	C/L				VOC:	kg/day
LIMITS TO:	MASON RD					NOx:	kg/day
TIP DESCRIPTION :	RESTRIPE AN	ND WIDEN FROM	1 10 MAIN L	ANES TO 10 MAI	N AND 2 MANAGE	D LANES	

Project History: Amendment # NOV-2022- 2022-I I-18 Delay to FY 2024 due to fiscal constraint in the 2 year letting schedule.

Add R Phase with federal funds: SW_ROW \$2,375,000 per TxDOT-ROW Division policy

Remarks:

Total Project Cost	Information:	Cost of Approved	T	Λ	horized Funding by	Category/Sha		
Preliminary Engineering:	\$575,848	Phases:	1		<i>5 ,</i>	Local Contribution	Funding By Category	
Right Of Way:	\$2,375,000	\$14,127,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$11,752,000	ψ, <u>.</u> .,	4-ST-WIDE	\$9,401,600	\$2,350,400	\$0	\$0	\$11,752,000
Construction Engineering:	\$587,600		SW_ROW	\$2,375,000	\$0	\$0	\$0	\$2,375,000
Contingencies:	\$1,175,200				·	·		
Indirects:	\$597,002		Funding by share:	\$11,776,600	\$2,350,400	\$0	\$0	\$14,127,000
Bond Financing:	\$0							
Total Project Cost	\$17,062,650							
			TDC: 0					

OLD VERSION							
MPOID / CSJ	13864 /	0271-06-117	,	STIP F	FY 2023		
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0271-06-117	IH 10	С		TXDOT HOUSTON DISTRICT	\$11,752,000
STREET:	IH 10 W					FUNDING CATEGORY: 4	
LIMITS FROM:	FORT BEND	C/L				VOC:	kg/day
LIMITS TO:	MASON RD					NOx:	kg/day
TIP DESCRIPTION :	RESTRIPE AN	ID WIDEN FROM	I I0 MAIN L	ANES TO 10 MAII	N AND 2 MANAC	GED LANES	

Project History: Amendment # MAY-2022 2022-05-22 Program in 2023 TIP with the cat 4 funding

Total Project Cost I	Information:	Cost of Approved		Aut	norized Funding by	Category/Shar	·	
Preliminary Engineering:	\$575,848	Phases:	i i		Funding			
Right Of Way:	\$0	\$11,752,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$11,752,000	, , , , , , , , , , , , , , , , , , , ,	4-ST-WIDE	\$9,401,600	\$2,350,400	\$0	\$0	\$11,752,000
Construction Engineering:	\$587,600			4.,	Ψ2,550, 100	Ψ*	**	4 · · · · · · · · · · · · · · · · · · ·
Contingencies:	\$1,175,200		Funding by share:	\$9,401,600	\$2,350,400	\$0	\$0	\$11,752,000
Indirects:	\$597,002			, , , , , , , , , , , , , , , , , , , ,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,	• •	, , , , , , , , , , , , , , , , , , , ,
Bond Financing:	\$0		1					
Total Project Cost	\$14,687,650		1					
			TDC: 0					

NOVEMBER 2022 AMENDMENTS

PROPOSED VERSION

Cancelled

OLD VERSION							
MPOID / CSJ	15490 /	0500-01-153	3	STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	0500-01-153	IH 45	С	GALVESTON	CITY OF GALVESTON	\$8,000,000
STREET:	IH 45 S					FUNDING CATEGORY: 3	
LIMITS FROM:	IH 45 S					VOC:	kg/day
LIMITS TO:	61ST ST/SH 3	342				NOx:	kg/day
TIP DESCRIPTION :						ONSTRUCTION INCLUDES ONE LAN NE AT-GRADE FROM IH 45 EB TO 61	
Project History :	Amendment #	MAY-2022 2022-0	05-20 Program	n in FY 2023 wit	th the Local funding.		

Total Project Cost In	nformation:	Cost of Approved	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$392,000	Phases:		Addition	izea i anamg by	Category/Chai		Funding
Right Of Way:	\$0	\$8,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$8,000,000	, -,,,	3-LOCAL CONT	\$0	\$0		\$8,000,000	\$8,000,000
Construction Engineering:	\$400,000			Ψ*	Ψ0		40,000,000	40,000,000
Contingencies:	\$800,000		Funding by share:	\$0	\$0	\$0	\$8,000,000	\$8,000,000
Indirects:	\$406,400			**	• •	•	, ,	* - / /
Bond Financing:	\$0		i i					
Total Project Cost	\$9,998,400		1					
			TDC: 0					

NOVEMBER 2022 AMENDMENTS

PROPOSED VE	ERSION							
MPOID / CSJ	16348 /	0027-08-180)	STIP	Revision Date:			FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
Houston	Fort Bend	0027-08-180	US 90A	C:R	NONE	TXDOT HOUSTON DIST	RICT	\$35,958,232
STREET:	US 90A					FUNDING CATEGORY:	2, SW_ROW	
LIMITS FROM:	AT SH 99					VOC:	kg/d	ay
LIMITS TO:	-					NOx:	kg/d	ay
TIP DESCRIPTION :	CONSTRUC	T GRADE SEPAR	ATION AND	INTERSECTION	IMPROVEMENTS			

Project History: Amendment # NOV-2022- 2022-11-18 Add R Phase and Federal funds: SW_ROW \$7,000,000 per TxDOT-ROW Division policy

Remarks:

Total Project Cost	Information:	Cost of Approved	1	Δuf	horized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$1,418,953	Phases:	1		0 ,	5 ,	Local	Funding By Category
Right Of Way:	\$7,000,000	\$35,958,232	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$28,958,232	,,,	2-METRO-TMA	\$23,166,586	\$5,791,646	\$0	\$0	\$28,958,232
Construction Engineering:	\$1,158,329		SW_ROW	\$7,000,000	\$0	\$0	\$0	\$7,000,000
Contingencies:	\$2,895,823							
Indirects:	\$1,471,078		Funding by share:	\$30,166,586	\$5,791,646	\$0	\$0	\$35,958,232
Bond Financing:	\$0		1					
Total Project Cost	\$42,902,416		1					
			TDC: 0					

MPOID / CSJ	16348 /	0027-08-180)	STIP		FY 2023	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COS
Houston	Fort Bend	0027-08-180	US 90A	С	NONE	TXDOT HOUSTON DISTRICT	\$28,958,232
STREET:	US 90A					FUNDING CATEGORY: 2	
LIMITS FROM:	AT SH 99					VOC:	kg/day
LIMITS TO:	-					NOx:	kg/day

Project History: Amendment # MAY-2022 2022-05-20 Program in FY 2023 with Cat-2 funding.

Total Project Cost I	nformation:	Cost of Approved		Aut	norized Funding by	Category/Shar	'e:	
Preliminary Engineering:	\$1,418,953	Phases:		2 144 0.		coar anding by Gategory, Ghares		Funding
Right Of Way:	\$0	\$28,958,232	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$28,958,232	410,750,151	2-METRO-TMA	\$23,166,586	\$5,791,646	\$0	\$0	\$28,958,232
Construction Engineering:	\$1,158,329			Ψ23,100,300	ψ3,771,010	Ψ	Ψ**	Ψ20,730,232
Contingencies:	\$2,895,823		Funding by share:	\$23,166,586	\$5,791,646	\$0	\$0	\$28,958,232
Indirects:	\$1,471,078		1		. , ,		•	• , ,
Bond Financing:	\$0		1					
Total Project Cost	\$35,902,416		1					
			TDC: 0					

NOVEMBER 2022 AMENDMENTS

PROPOSED VERSION											
MPOID / CSJ	17045 /	2941-02-054	4	STIP	Revision Date:			FY 2025			
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST			
Houston	Harris	2941-02-054	FM 2920	C:R	TOMBALL	TXDOT HOUSTON DIST	RICT	\$1,889,155			
STREET:	FM 2920					FUNDING CATEGORY:	5, SW_ROW				
LIMITS FROM:	SH 249					VOC:	0.02 kg/da	y			
LIMITS TO:	WILLOW ST					NOx:	0.07 kg/da	y			
TIP DESCRIPTION:	INSTALL NEV	W ITS EQUIPMEN	NT AND INFF	RASTRUCTURE	WHERE NO ITS EQU	IIPMENT CURRENTLY EXIST	S				

Project History: Amendment # NOV-2022- 2022-11-18 Add R Phase with federal funds: SW_ROW \$518,155 per TxDOT-ROW Division policy

Remarks:

Total Project Cost I	nformation:	Cost of Approved		Authorized Funding by Category/Share:						
Preliminary Engineering:	\$67,179	Phases:	1		- ,		Local	Funding		
Right Of Way:	\$518,155	\$1,889,155	Funding Category	Federal	State	Local	Contribution	By Category		
Construction:	\$1,371,000	\$1,007,133	5-CMAQ	\$1,096,800	\$274,200	\$0	\$0	\$1,371,000		
Construction Engineering:	\$82,260		SW_ROW	\$518,155	\$0	\$0	\$0	\$518,155		
Contingencies:	\$137,100									
Indirects:	\$69,647		Funding by share:	\$1,614,955	\$274,200	\$0	\$0	\$1,889,155		
Bond Financing:	\$0		1							
Total Project Cost	\$2,245,341		1							
			TDC: 0							

MPOID / CSJ	17045 /	2941-02-054	4	STIP	Revision Date:		FY 2025
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	2941-02-054	FM 2920	С	TOMBALL	TXDOT HOUSTON DISTRICT	\$1,371,000
STREET:	FM 2920					FUNDING CATEGORY: 5	
LIMITS FROM:	SH 249					VOC:	0.02 kg/day
LIMITS TO:	WILLOW ST					NOx:	0.07 kg/day

Project History:

Total Project Cost I	nformation:	Cost of Approved	1	Auth	orized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$67,179	Phases:				G - /		Funding
Right Of Way:	\$0	\$1,371,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$1,371,000	, ,,	5-CMAQ	\$1.096.800	\$274,200	\$0	\$0	\$1,371,000
Construction Engineering:	\$82,260			Ψ1,070,000	Ψ27 1,200	Ψ*	**	4. ,57.,555
Contingencies:	\$137,100		Funding by share:	\$1.096.800	\$274,200	\$0	\$0	\$1,371,000
Indirects:	\$69,647			, , , , , , , , , ,	* ' , ' '	•	•	, , , , , , , , , , , , , , , , , , , ,
Bond Financing:	\$0		I					
Total Project Cost	\$1,727,186		1					
			TDC: 0					

NOVEMBER 2022 AMENDMENTS

PROPOSED VERSION

Cancelled

OLD VERSION							
MPOID / CSJ	17047 /	0912-72-365	;	STIP F	FY 2023		
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-365	CS	C:E(REVIEW)	HOUSTON	CITY OF HOUSTON	\$4,031,000
STREET:	HOUSTON (CBD				FUNDING CATEGORY:	5
LIMITS FROM:	VA					VOC:	0.13 kg/day
LIMITS TO:	VA					NOx:	0.53 kg/day
TIP DESCRIPTION:	IMPLEMENTA INFORMATIO		MATED PA	ARKING GUIDANO	CE SYSTEM (AGPS) I	INCLUDING DYNAMIC MESSA	AGE SIGNS AND

Project History: Amendment #MAY-2022 2022-05-20 Program in FY 2023 with Cat-5 funding.

Total Project Cost In	nformation:	Cost of Approved	1	Author	ized Funding by	y Category/Shar	·e:	
Preliminary Engineering:	\$197,519	Phases:	1			,		Funding
Right Of Way:	\$0	\$4,031,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$4,031,000	, ,,	5-CMAQ	\$3,224,800	\$0	\$806,200	\$0	\$4,031,000
Construction Engineering:	\$241,860			Ψ5,22 1,000	Ψ0	Ψ000,200	**	4 .,00 .,000
Contingencies:	\$403,100		Funding by share:	\$3,224,800	\$0	\$806,200	\$0	\$4,031,000
Indirects:	\$204,775			, , , , , , , , , , , , , , , , , , , ,	•	, ,	•	, , , , , , , , , , , , , , , , , , , ,
Bond Financing:	\$0		1 1					
Total Project Cost	\$5,078,254		1					
			TDC: 0					

NOVEMBER 2022 AMENDMENTS

MPOID / CSJ	17087 /	1685-01-107	7	STIP	Revision Date:			FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
Houston	Harris	1685-01-107	FM 1960	C:R	HOUSTON	CITY OF HOUSTON - PA & RECREATION DEPARTM		\$8,380,000
STREET:	FM 1960					FUNDING CATEGORY:	9, SW_ROW	
LIMITS FROM:	MILLS RD					VOC:	kg/day	,
LIMITS TO:	SH 249					NOx:	kg/day	,
TIP DESCRIPTION :	CONSTRUC	T SHARED USE F	PATH					

Remarks:

Total Project Cost I	nformation:	Cost of Approved		Auth	norized Funding b	y Category/Sha	re:	
Preliminary Engineering:	\$49,000	Phases:	1		J	, , ,	Local	Funding
Right Of Way:	\$7,380,000	\$8,380,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$1,000,000	ψ0,300,000	9-TASA	\$800,000	\$200,000	\$0	\$0	\$1,000,000
Construction Engineering:	\$50,000		SW_ROW	\$6,668,500	\$0	\$711,500	\$0	\$7,380,000
Contingencies:	\$100,000							
Indirects:	\$50,800		Funding by share:	\$7,468,500	\$200,000	\$711,500	\$0	\$8,380,000
Bond Financing:	\$0		1					
Total Project Cost	\$8,629,800							
			TDC: 0					

MPOID / CSJ	17087 /	1685-01-10	7	STIP	Revision Date	e:	FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	1685-01-107	FM 1960	С	HOUSTON	CITY OF HOUSTON - PARKS & RECREATION DEPARTMENT	\$1,000,000
STREET:	FM 1960					FUNDING CATEGORY: 9	
LIMITS FROM:	MILLS RD					VOC:	kg/day
LIMITS TO:	SH 249					NOx:	kg/day
TIP DESCRIPTION:	CONSTRUC	T SHARED USE F	PATH				

Project History: Amendment # MAY-2022 2022-05-20 Program in FY 2023 with Cat-9 funding.

(Fed \$6,668,500 and Local \$711,500) per TxDOT-ROW Division policy

Total Project Cost In	nformation:	Cost of Approved		Auth	orized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$49,000	Phases:						Funding
Right Of Way:	\$0	\$1,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$1,000,000	,,,,,,,	9-TASA	\$800,000	\$200,000	\$0	\$0	\$1,000,000
Construction Engineering:	\$60,000			*******	4 ,	**	*	, ,,
Contingencies:	\$100,000		Funding by share:	\$800,000	\$200,000	\$0	\$0	\$1,000,000
Indirects:	\$50,800		1					
Bond Financing:	\$0		1					
Total Project Cost	\$1,259,800							
			TDC: 0					

NOVEMBER 2022 AMENDMENTS

PROPOSED VE	PROPOSED VERSION											
MPOID / CSJ	17110 /	0111-03-059)	STIP	Revision Date:			FY 2023				
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST				
Houston	Fort Bend	0111-03-059	FM 521	C:R	ARCOLA	FORT BENI	O COUNTY	\$117,238,894				
STREET:	FM 521					FUNDING CATEGORY:	2, SW_RO\	V				
LIMITS FROM:	SH 6					VOC:	kg	g/day				
LIMITS TO:	FM 2234					NOx:	kg	g/day				
TIP DESCRIPTION:		ICT AND WIDER NTS AND PEDES			H RAISED MEDIANS,	INTERSECTION IMPROVEME	ENTS, SIGNAL	-				

Project History: Amendment # NOV-2022- 2022-11-18 Add R Phase with Federal funds: SW_ROW \$6,559,448 per TxDOT-ROW Division policy. Also increase construction phase funds due to inflation.

Remarks:

Total Project Cost	Information:	Cost of Approved	T	Διι	thorized Funding b	ov Category/Sha	re•	
Preliminary Engineering: Right Of Way:	\$5,178,293 \$6,559,448	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$110,679,446	\$117,238,894	2-METRO-TMA	\$88,543,557	\$22,135,889	\$0	\$0	\$110,679,446
Construction Engineering:	\$4,227,178		SW_ROW	\$5,903,503	\$0	\$655,945	\$0	\$6,559,448
Contingencies:	\$10,567,945							
Indirects:	\$5,368,516		Funding by share:	\$94,447,060	\$22,135,889	\$655,945	\$0	\$117,238,894
Bond Financing:	\$0		1					
Total Project Cost	\$142,580,826							
			TDC: 0					

OLD VERSION MPOID / CSJ		0111-03-059		STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0111-03-059	FM 521	С	ARCOLA	FORT BEND COUNTY	\$82,233,032
STREET:	FM 521					FUNDING CATEGORY: 2	
LIMITS FROM:	SH 6					VOC:	kg/day
LIMITS TO:	FM 2234					NOx:	kg/day
TIP DESCRIPTION :		JCT AND WIDE NTS AND PEDES			H RAISED MEDIANS,	INTERSECTION IMPROVEMENTS, SI	GNAL

Project History: Amendment # AUG-2022- 2022-08-26 Add to FY 2023 of the TIP. Project was inadvertently not carried over from the 2021 TIP.

Total Project Cost	Information:	Cost of Approved	1	Aut	horized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$4,029,419	Phases:	1			67		Funding
Right Of Way:	\$0	\$82,233,032	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$82,233,032	402,200,002	2-METRO-TMA	\$65,786,426	\$16,446,606	\$0	\$0	\$82,233,032
Construction Engineering:	\$3,289,321			φου, σο, 120	Ψ10,110,000	Ψ	Ψ**	Ψ02,233,032
Contingencies:	\$8,223,303		Funding by share:	\$65,786,426	\$16,446,606	\$0	\$0	\$82,233,032
Indirects:	\$4,177,438		1	, , ,	, ,, ,,,,,,	•	•	, , , , , , , , , , , , , , , , , , , ,
Bond Financing:	\$0		1					
Total Project Cost	\$101,952,513		1					
			TDC: 0					

NOVEMBER 2022 AMENDMENTS

MPOID / CSJ	17122 /	0976-03-109	•	STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	0976-03-109	FM 518	C:R	LEAGUE CITY	TXDOT HOUSTON DISTR	RICT \$13,390,000
STREET:	FM 518					FUNDING CATEGORY:	5, SW_ROW
LIMITS FROM:	PALOMINO	DR				VOC:	0.23 kg/day
IMITS TO:	WILLIAMSPC	ORT ST				NOx:	1.04 kg/day
TIP DESCRIPTION :	CONSTRUC	T 10 FOOT WID	E SHARED PA	ATH WITH INT	ERSECTION IMPROVE	MENTS AND PEDESTRIAN (CROSSINGS

Total Project Cost In	formation:
Preliminary Engineering	\$504.700

Construction Engineering:

Right Of Way:

Construction:

Contingencies:

Bond Financing:

Total Project Cost

Indirects:

Cost of Approved Phases: \$13,390,000

\$504,700

\$3,090,000

\$515,000

\$523,240

\$0

\$1,030,000

\$15,962,940

\$10,300,000

Funding Category	Aut l	horized Funding by	Category/Sha	re: Local Contribution	Funding By Category
5-CMAQ SW_ROW	\$8,240,000	\$2,060,000 \$0	\$0 \$0	\$0 \$0	\$10,300,000 \$3,090,000
Funding by share:	\$11,330,000	\$2,060,000	\$0	\$0	\$13,390,000

TDC: 0

OLD VERSION

MPOID / CSJ

17122 / 0976-03-109

STIP Revision Date:

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	0976-03-109	FM 518	С	LEAGUE CITY	CITY OF LEAGUE CITY	\$10,300,000

FUNDING CATEGORY: 5 STREET: FM 518

PALOMINO DR VOC: LIMITS FROM: 0.23 kg/day LIMITS TO: WILLIAMSPORT ST NOx: 1.04 kg/day TIP DESCRIPTION: CONSTRUCT 10 FOOT WIDE SHARED PATH WITH INTERSECTION IMPROVEMENTS AND PEDESTRIAN CROSSINGS

Project History: Amendment # MAY-2022 2022-05-20 Program in FY 2023 with Cat-5 funding.

Total Project Cost I	nformation:	Cost of Approved	1		norized Funding by	Category/Shar	٥٠	
Preliminary Engineering:	\$504,700	Phases:	1	Auti	iorized i diidilig by	Category/Silar	c.	Funding
Right Of Way:	\$0	\$10.300.000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$10,300,000	\$10,500,000	5-CMAO	\$8,240,000	\$2,060,000	\$0	\$0	\$10,300,000
Construction Engineering:	\$515,000		1	φο,2πο,000	φ2,000,000	φυ	Ψ0	ψ10,500,000
Contingencies:	\$1,030,000		Funding by share:	\$8,240,000	\$2,060,000	\$0	\$0	\$10,300,000
Indirects:	\$523,240		1	40,2 .0,000	42,000,000	4.	4*	4.0,000,000
Bond Financing:	\$0		1					
Total Project Cost	\$12,872,940		1					
			TDC: 0					

NOVEMBER 2022 AMENDMENTS

MPOID / CSJ	18048 /	0271-16-111		STIP	Revision Date:		FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0271-16-111	IH 610	C:R	HOUSTON	TXDOT HOUSTON DIST	RICT \$200,717,000
STREET:	IH 610					FUNDING CATEGORY:	2,12, SW_ROW
LIMITS FROM:	AT SH 35					VOC:	kg/day
LIMITS TO:	_					NOx:	kg/day

Project History: Amendment # NOV-2022- 2022-11-18 Delay to FY 2024 due to state level letting (fiscal constraint) in the 2 year letting schedule. Add R Phase and federal funds: SW_ROW \$717,000 per TxDOT-ROW Division policy

Remarks:

Total Project Cost	Information:	Cost of Approved	T	Διιτ	thorized Funding by	Category/Sha		
Preliminary Engineering:	\$9,800,000		1	Au	morized runding by	Categoryiona	Local	Funding
Right Of Way:	\$717,000	\$200,717,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$200,000,000	\$200,717,000	2-METRO-TMA	\$45,200,000	\$11,300,000	\$0	\$0	\$56,500,000
Construction Engineering:	\$8,000,000		12-STRATEGIC	\$114,800,000	\$28,700,000	\$0	\$0	\$143,500,000
Contingencies:	\$20,000,000		SW ROW	\$717,000	\$0	\$0	\$0	\$717,000
Indirects:	\$10,160,000		1	Ψ117,000	Ψ*		Ψ*	Ψ/1/,000
Bond Financing:	\$0		Funding by share:	\$160,717,000	\$40,000,000	\$0	\$0	\$200,717,000
Total Project Cost	\$248,677,000		1					
			TDC: 0					

MPOID / CSJ	18048 /	0271-16-111		STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0271-16-111	IH 610	С	HOUSTON	TXDOT HOUSTON DISTRICT	\$200,000,000
STREET:	IH 610					FUNDING CATEGORY: 2,12	
LIMITS FROM:	AT SH 35					VOC:	kg/day
LIMITS TO:	_					NOx:	kg/day

Project History: Amendment # MAY-2022 2022-05-20 Program in FY 2023 with Cat-2,12 funding.

Total Project Cost	Information:	Cost of Approved	1 1 1	Aut	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$9,800,000	Phases:	1					Funding
Right Of Way:	\$0	\$200,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$200,000,000	,,,	2-METRO-TMA	\$45,200,000	\$11,300,000	\$0	\$0	\$56,500,000
Construction Engineering:	\$8,000,000		12-STRATEGIC	\$114,800,000	\$28,700,000	\$0	\$0	\$143,500,000
Contingencies:	\$20,000,000			φ114,000,000	Ψ20,700,000	φυ	ΨΟ	φ1+3,300,000
Indirects:	\$10,160,000		Funding by share:	\$160.000.000	\$40,000,000	\$0	\$0	\$200,000,000
Bond Financing:	\$0		1	4 .00,000,000	4 10,000,000	4.	4*	4200,000,000
Total Project Cost	\$247,960,000		1					
			TDC: 0					

NOVEMBER 2022 AMENDMENTS

PROPOSED VE	ERSION							
MPOID / CSJ	18085 /	0912-73-213		STIP	Revision Date:			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
Houston	Galveston	0912-73-213	CR	С	GALVESTON	GALVESTON COUNT	Y	\$115,819,817
STREET:	PELICAN ISL	AND BRIDGE				FUNDING CATEGORY:	7,6,3,3	
LIMITS FROM:	SH 275					VOC:		kg/day
LIMITS TO:	SEAWOLF PI	KWY				NOx:		kg/day
${\bf TIP\ DESCRIPTION:}$	CONSTRUC	T BRIDGE AT NE	W LOCATION	NC				

Project History: Amendment # NOV-2022- 2022-11-18 Delay to FY 2025 due to fiscal constraint in the 2 year letting schedule.

Remarks:

Total Project Cost	Information:	Cost of Approved	T	Aut	thorized Funding	by Category/Sha	.re:	
Preliminary Engineering:	\$5,675,171	Phases:	1			.,	Local	Funding
Right Of Way:	\$0	\$115,819,817	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$115,819,817	\$113,017,017	7-STBG	\$21,057,454	\$0	\$5,262,363	\$0	\$26,319,817
Construction Engineering:	\$4,632,793		6-BRIDGE	\$40,000,000	\$5,000,000	\$5,000,000	\$0	\$50,000,000
Contingencies:	\$11,581,982		3-LOCAL CONT	\$0	\$0		\$32.000.000	\$32,000,000
Indirects:	\$5,883,647		3-TMF	-	-	¢Λ	1 - , ,	• , ,
Bond Financing:	\$0		1	\$0	\$7,500,000	\$0	\$0	\$7,500,000
Total Project Cost	\$143,593,409		Funding by share:	\$61,057,454	\$12,500,000	\$5,262,363	\$32,000,000	\$115,819,817
			TDC: 0					

OLD VERSION							
MPOID / CSJ	18085 /	0912-73-213	}	STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	0912-73-213	CR	С	GALVESTON	GALVESTON COUNTY	\$115,819,817
STREET:	PELICAN ISLA	AND BRIDGE				FUNDING CATEGORY:	7,6,3,3
LIMITS FROM:	SH 275					VOC:	kg/day
LIMITS TO:	SEAWOLF PK	CWY				NOx:	kg/day
TIP DESCRIPTION :	CONSTRUC	T BRIDGE AT NE	W LOCATION	NC			

Project History: Amendment # MAY-2022 2022-05-20 Program in FY 2023 with the Categories 3, 6, and 7 funding.

Total Project Cost	Information:	Cost of Approved		Auf	horized Funding I	by Category/Shar	·e:	
Preliminary Engineering:	\$5,675,171	Phases:	I I	7.00		., emege.,,e		Funding
Right Of Way:	\$0	\$115,819,817	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$115,819,817	. , ,	7-STBG	\$21.057.454	\$0	\$5,262,363	\$0	\$26,319,817
Construction Engineering:	\$4,632,793		6-BRIDGE	\$40,000,000	-	• , ,	-	• , ,
Contingencies:	\$11,581,982		1	,,	\$5,000,000	\$5,000,000	\$0	\$50,000,000
Indirects:	\$5,883,647		3-LOCAL CONT	\$0	\$0		\$32,000,000	\$32,000,000
Bond Financing:	\$0		3-TMF	\$0	\$7,500,000	\$0	\$0	\$7,500,000
Total Project Cost	\$143,593,409		Funding by share: TDC: 0	\$61,057,454	\$12,500,000	\$5,262,363	\$32,000,000	\$115,819,817

NOVEMBER 2022 AMENDMENTS

MPOID / CSJ	18402 /	0271-05-049)	STIP	Revision Date:		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0271-05-049	IH 10	C:R	KATY	TXDOT HOUSTON DIST	RICT \$80,075,000
STREET:	IH 10 W					FUNDING CATEGORY:	12,4, SW_ROW
LIMITS FROM:	WALLER C/L					VOC:	kg/day
LIMITS TO:	W OF SNAK	E CREEK				NOx:	kg/day

Project History: Amendment # NOV-2022- 2022-11-18 Delay to FY 2025 due to fiscal constraint in the 2 year letting schedule.

Add R Phase with federal funds: SW_ROW \$2,075,000 per TxDOT-ROW Division policy

Remarks:

Total Project Cost	Information:	Cost of Approved	T	Διι	thorized Funding by	Category/Sha	re•	
Preliminary Engineering:	\$3,822,000	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$2,075,000 \$78,000,000	\$80,075,000	12-STRATEGIC	\$51,827,200	\$12,956,800	\$0	\$0	\$64,784,000
Construction Engineering:	\$3,120,000		4-ST-WIDE	\$10,572,800	\$2,643,200	\$0	\$0	\$13,216,000
Contingencies:	\$7,800,000		SW_ROW	\$2,075,000	\$0	\$0	\$0	\$2,075,000
Indirects:	\$3,962,400		!		·			
Bond Financing:	\$0		Funding by share:	\$64,475,000	\$15,600,000	\$0	\$0	\$80,075,000
Total Project Cost	\$98,779,400		1					
			TDC: 0					

MPOID / CSJ	18402 /	0271-05-049)	STIP F	Revision Date	e:	FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0271-05-049	IH 10	С	KATY	TXDOT HOUSTON DISTRICT	\$78,000,000
STREET:	IH 10 W					FUNDING CATEGORY: 12,4	
LIMITS FROM:	WALLER C/L					VOC:	kg/day
LIMITS TO:	W OF SNAK	E CREEK				NOx:	kg/day

Project History:

Total Project Cost I	Information:	Cost of Approved	1	Aut	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$3,822,000	Phases:	1			67		Funding
Right Of Way:	\$0	\$78,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$78,000,000	, , ,	12-STRATEGIC	\$51,827,200	\$12,956,800	\$0	\$0	\$64,784,000
Construction Engineering:	\$3,120,000		4-ST-WIDE	• / /	. , ,	-	•	• • •
Contingencies:	\$7,800,000		-31-44100	\$10,572,800	\$2,643,200	\$0	\$0	\$13,216,000
Indirects:	\$3,962,400		Funding by share:	\$62,400,000	\$15,600,000	\$0	\$0	\$78.000.000
Bond Financing:	\$0		i unumg by snare.	\$62,400,000	\$13,600,000	Φ0	Φ0	\$78,000,000
Total Project Cost	\$96,704,400		1					
			TDC: 0					

NOVEMBER 2022 AMENDMENTS

MPOID / CSJ	18515 /	0188-09-051		STIP I	Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0188-09-051	FM 723	C:R	NONE	TXDOT HOUSTON DISTR	RICT \$74,504,000
STREET:	FM 723					FUNDING CATEGORY:	2,3, SW_ROW
LIMITS FROM:	BEADLE LN					VOC:	kg/day
LIMITS TO:	N OF BRAZO	OS RIVER				NOx:	kg/day
TIP DESCRIPTION :	WIDEN FRO	M 2 TO 4-LANES	DIVIDED RO	DADWAY			

Project History: Amendment # NOV-2022- 2022-II-18 Add R Phase and related funds: SW_ROW \$12,504,000 (Fed \$10,660,000 and Local \$1,844,000)

per TxDOT-ROW Division policy

Remarks:

Total Project Cost	Information:	Cost of Approved	1	Διι	horized Funding	hy Category/Sha	re:	
Preliminary Engineering:	\$3,038,000	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$12,504,000	\$74,504,000	2-METRO-TMA					
Construction:	\$62,000,000		Z-METRO-TMA	\$45,600,000	\$11,400,000	\$0	\$0	\$57,000,000
Construction Engineering:	\$2,480,000		3-LOCAL	\$0	\$0		\$5,000,000	\$5,000,000
Contingencies:	\$6,200,000		CONT	\$10,660,000	\$0	\$1.844.000	\$0	\$12,504,000
Indirects:	\$3,149,600		SW ROW		· · · · · · · · · · · · · · · · · · ·		•	
Bond Financing:	\$0		Funding by share:	\$56,260,000	\$11,400,000	\$1,844,000	\$5,000,000	\$74,504,000
Total Project Cost	\$89,371,600		1					
			TDC: 0					

MPOID / CSJ	18515 /	0188-09-05	l	STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0188-09-051	FM 723	С	NONE	TXDOT HOUSTON DISTRICT	\$62,000,000
STREET:	FM 723					FUNDING CATEGORY: 2,3	
LIMITS FROM:	BEADLE LN					VOC:	kg/day
LIMITS TO: TIP DESCRIPTION :	N OF BRAZO WIDEN FRO	DS RIVER M 2 TO 4-LANES	DIVIDED RO	DADWAY		NOx:	kg/day

Project History: Amendment # MAY-2022 2022-05-20 Program in FY 2023 with Cat-2, 3 funding.

Total Project Cost I	nformation:	Cost of Approved	1	Aut	horized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$3,038,000	Phases:	1					Funding
Right Of Way:	\$0	\$62,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$62,000,000	, , , , , , , , , , , , , , , , , , , ,	2-METRO-TMA	\$45,600,000	\$11,400,000	\$0	\$0	\$57,000,000
Construction Engineering:	\$2,480,000		3-LOCAL CONT	\$0	\$0	**	\$5.000.000	\$5,000,000
Contingencies:	\$6,200,000		1	ΨU	φυ		\$5,000,000	\$3,000,000
Indirects:	\$3,149,600		Funding by share:	\$45,600,000	\$11,400,000	\$0	\$5,000,000	\$62,000,000
Bond Financing:	\$0		1	φ 15,000,000	Ψ11,100,000	Ψ	ψ5,000,000	ψ02,000,000
Total Project Cost	\$76,867,600							
			TDC: 0					

NOVEMBER 2022 AMENDMENTS

MPOID / CSJ	<mark>18872</mark> / :	3510-02-008	Q	STIP P	evision [Date:			FY 2025
DISTRICT	COUNTY	CSJ	HWY	C:R	CITY		ROJECT SPONSO		YOE COS
Houston	Brazoria	3510-02-008	SH 99	C:K	NONE	TXDC	T HOUSTON DIS	STRICT	\$604,900,00
STREET:	SH 99					FUN	IDING CATEGOR	RY: 3,9998	
LIMITS FROM:	S OF FM 1462	<u>!</u>				VOC	:		kg/day
LIMITS TO:	SH 288					NOx	c		kg/day
TIP DESCRIPTION :	SEG B: CONS	TRUCT 4-LAN	E TOLLWAY WIT	TH INTERCHAN	IGES AND	TWO NON-CO	NTINUOUS 2-LA	NE FRONTAC	SE ROADS
Project History: A	Amendment # No of federal SW RC		•	1PO ID 275/CSJ	3510-02-00	I in FY 2025 wit	h \$526.4M of Cat-	3 State Toll fun	ds and \$78.5M
Total Project Cos	t Information:	Cost of	,						
Preliminary Engineering:	\$25,793,600	Approved Phases:	1 1		Authoriz	ed Funding by	Category/Share		Funding
Right Of Way:	\$78,500,000	\$604,900,000	Funding Category	Feder	al	State	Local	Local Contribution	By Category
Construction:	\$526,400,000	,,,	3-TOLL		\$0 \$5	26,400,000	\$0	\$0	\$526,400,000
Construction Engineering			SW ROW	\$78,500,		\$0	\$0	\$0	\$78,500,00
Contingencies:	\$52,640,000		300_KOVV	\$76,300,	000	ф0	Ψ0	Ψ0	\$70,300,00
	#27.741.120		Funding by share	÷ \$78,500,	000 \$5	26,400,000		\$0	\$604,900,00
Indirects:	\$26,741,120								
Indirects: Bond Financing:	\$26,741,120		1	4.0,000,	φ5	20, 100,000			. , ,
Bond Financing: Total Project Cost OLD VERSION			TDC: 0	Ţ.3,333,					
Bond Financing: Total Project Cost OLD VERSION	\$0 \$731,130,720		TDC: 0	STIP Re	vision Da	ate:			FY
Bond Financing: Total Project Cost	\$0	CSJ	TDC: 0	Ţ.3,333,		ate:	ROJECT SPONSO	R	
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$0 \$731,130,720	CSJ	TDC: 0	STIP Re	vision Da	ate:			FY
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT	\$0 \$731,130,720	CSJ	TDC: 0	STIP Re	vision Da	ate:	ROJECT SPONSO DING CATEGORY		FY
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$0 \$731,130,720	CSJ	TDC: 0	STIP Re	vision Da	ate:		·:	FY
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET:	\$0 \$731,130,720	CSJ	TDC: 0	STIP Re	vision Da	ate: PI FUND		': I	FY YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$0 \$731,130,720	csj	TDC: 0	STIP Re	vision Da	ate: PI FUND VOC:		': I	FY YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	\$0 \$731,130,720	csj	TDC: 0	STIP Re	vision Da	ate: PI FUND VOC:		': I	FY YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$0 \$731,130,720	csj	TDC: 0	STIP Re	vision Da	ate: PI FUND VOC:		': I	FY YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$0 \$731,130,720 / COUNTY	CSJ	TDC: 0	STIP Re	vision Da	ate: PI FUND VOC:		': I	FY YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$0 \$731,130,720 / COUNTY		TDC: 0	STIP Re	vision Da	FUND VOC: NOx:		; ,	FY YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering:	\$0 \$731,130,720 / COUNTY	Cost of Approved	TDC: 0	STIP Re	vision Da	FUND VOC: NOx:	DING CATEGORY	: I	FY YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	\$0 \$731,130,720 / COUNTY	Cost of Approved	TDC: 0	STIP Re	vision Da	FUND VOC: NOx:	DING CATEGORY Category/Share:	; ,	FY YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	\$0 \$731,130,720 / COUNTY	Cost of Approved	HWY Funding Category	STIP Re PHASE Federal	vision Da	FUND VOC: NOx:	DING CATEGORY Category/Share: Local \$0	.: ! Local Contribution \$0	FY YOE COS kg/day kg/day Funding By Categor;
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$0 \$731,130,720 / COUNTY	Cost of Approved	TDC: 0	STIP Re PHASE Federal	vision Da	FUND VOC: NOx:	DING CATEGORY Category/Share:	Local Contribution	FY YOE COS kg/day kg/day Funding By Category
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$0 \$731,130,720 / COUNTY	Cost of Approved	HWY Funding Category	STIP Re PHASE Federal	vision Da	FUND VOC: NOx:	DING CATEGORY Category/Share: Local \$0	.: ! Local Contribution \$0	FY YOE COS kg/day kg/day Funding By Categor;