

5. AMENDMENTS TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

BACKGROUND

The 2023-2026 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

CURRENT SITUATION

- A summary of the proposed revisions to the 2023-2026 TIP are included below for the Committee's review.
- Add Right-of-Way ('R') as an authorized phase to the TxDOT Houston District SH 35/SP 5 construction project (MPO ID 202/CSJ 0178-09-018) with federal and local funding per the new TxDOT Right of Way Division policy. (+\$1.2M; Total Cost: \$78.2M)
- Add Right-of-Way ('R') as an authorized phase to the TxDOT Houston District SH 35 construction project (MPO ID 210/CSJ 0178-09-019) with federal funding per the new TxDOT Right of Way Division policy and delay the letting to FY 2024. (+\$830K; Total Cost: \$20.2M)
- Add Right-of-Way ('R') as an authorized phase to the TxDOT Houston District SH 105 widening project (MPO ID 965/CSJ 0338-02-032) with federal funding per the new TxDOT Right of Way Division policy and delay the letting to FY 2025. (+\$21.2M; Total Cost: \$112.8M)
- Add Right-of-Way ('R') as an authorized phase to the TxDOT Houston District FM 723 widening project (MPO ID 981/CSJ 0188-09-040) with federal and local funding per the new TxDOT Right of Way Division policy. (+\$18.0M; Total Cost: \$71.0M)
- Add Right-of-Way ('R') as an authorized phase to the TxDOT Houston District IH 10 West widening project (MPO ID 6056/CSJ 0271-04-070) with federal funding per the new TxDOT Right of Way Division policy. (+\$27.9M; Total Cost: \$275.9M)
- Add Right-of-Way ('R') as an authorized phase to the TxDOT Houston District IH 10 West widening project (MPO ID 10334/CSJ 0271-05-025) with federal and local funding per the new TxDOT Right of Way Division policy and delay to FY 2024. (+\$207K; Total Cost: \$133.6M)

- Add Right-of-Way ('R') as an authorized phase to the TxDOT Houston District IH 10 West widening project (MPO ID 13864/CSJ 0271-06-117) with federal funding per the new TxDOT Right of Way Division policy and delay to FY 2024. (+\$2.4M; Total Cost: \$14.1M)
- Add Right-of-Way ('R') as an authorized phase to the TxDOT Houston District US 90A grade separation construction project (MPO ID 16348/CSJ 0027-08-180) with federal funding per the new TxDOT Right of Way Division policy. (+\$7.0M; Total Cost: \$36.0M)
- Add Right-of-Way ('R') as an authorized phase to the TxDOT Houston District FM 2920 Intelligent Transportation System installation project (MPO ID 17045/CSJ 2941-02-054) with federal funding per the new TxDOT Right of Way Division policy. (+\$518K; Total Cost: \$1.9M)
- Add Right-of-Way ('R') funding to the City of Houston Parks Department FM 1960 shared-use path construction project (MPO ID 17087/CSJ 1685-01-107) with federal and local funding per the new TxDOT Right of Way Division policy. (+\$7.4M; Total Cost: \$8.4M)
- Add Right-of-Way ('R') as an authorized phase to the Fort Bend County FM 521 widening project (MPO ID 17110/CSJ 0111-03-059) with federal funding per the new TxDOT Right of Way Division policy. Also, increase the Category-2, Metropolitan and Urban Area Corridor, construction phase funding to cover cost increases that are due to inflation. (+\$35.0M; Total Cost: \$117.2M)
- Add Right-of-Way ('R') as an authorized phase to the City of League City FM 518 shared-path construction project (MPO ID 17122/CSJ 0976-03-109) with federal funding per the new TxDOT Right of Way Division policy and change the Sponsor to TxDOT Houston District. (+\$3.1M; Total Cost: \$13.4M)
- Add Right-of-Way ('R') as an authorized phase to the TxDOT Houston District IH 610 direct connector construction project (MPO ID 18048/CSJ 0271-06-111) with federal funding per the new TxDOT Right of Way Division policy and delay to FY 2024. (+\$717K; Total Cost: \$200.7M)
- Add Right-of-Way ('R') as an authorized phase to the TxDOT Houston District IH 10 West widening project in Fort Bend County (MPO ID 18402/CSJ 0271-05-049) with federal funding per the new TxDOT Right of Way Division policy and delay to FY 2025. (+\$2.1M; Total Cost: \$80.1M)
- Add Right-of-Way ('R') as an authorized phase to the TxDOT Houston District FM 723 widening project (MPO ID 18515/CSJ 0188-09-051) with federal and local funding per the new TxDOT Right of Way Division policy. (+\$12.5M; Total Cost: \$74.5M)
- Split the TxDOT Houston District SH 99 Segment-B 4-lane tollway construction project (MPO ID 257/CSJ 3510-02-001) into two sections (creating MPO ID 18872/CSJ 3510-02-008) and program both in FY 2025 with an additional \$93.5M of federal Right-of-Way funding. (+\$117.3M; \$808.0M)

- Modify the description of the TxDOT Houston District SH 242 widening project (MPO ID 967/CSJ 3538-01-037) in coordination with The Woodlands Township to change it to non-added capacity. (+\$0; \$38.6M)
- Increase Surface Transportation Block Grant (STBG/Cat-7) funding by \$2.2M for the Brazoria County CR 59 widening project (MPO ID 12760/CSJ 0912-31-305) to cover a funding shortfall that was caused by inflation of material and labor costs. (+\$2.2M; Total Cost: \$14.0M)
- Delay the TxDOT Houston District SH 35/SP 5 construction project (MPO ID 209/CSJ 0178-09-020) from FY 2023 to FY 2025 due to the need to fiscally constrain the TxDOT 2-year letting schedule. (Total Cost: \$60.6M)
- Delay the TxDOT Houston District FM 646 widening project (MPO ID 514/CSJ 3049-01-022) from FY 2023 to FY 2024 due to the need to fiscally constrain the TxDOT 2-year letting schedule. (Total Cost: \$37.5M)
- Delay the TxDOT Houston District SH 105 widening project (MPO ID 7706/CSJ 0338-07-019) from FY 2023 to FY 2025 due to the need to fiscally constrain the TxDOT 2-year letting schedule. (Total Cost: \$32.6M)
- Delay the TxDOT Houston District FM 646 widening project (MPO ID 10920/CSJ 3049-01-023) from FY 2023 to FY 2024 due to the need to fiscally constrain the TxDOT 2-year letting schedule. (Total Cost: \$33.3M)
- Delay the Galveston County bridge construction project (MPO ID 18085/CSJ 0912-73-213) from FY 2023 to FY 2025 due to the need to fiscally constrain the TxDOT 2-year letting schedule. (Total Cost: \$115.8M)
- Cancel the locally funded City of Galveston 61st Street direct connector construction project (MPO ID 15490/CSJ 0500-01-153) as the work is being completed with the TxDOT IH 45 South widening project (MPO ID 282/CSJ 0500-01-119). (-\$8.0M)
- Cancel the CMAQ funded City of Houston Automated Parking Guidance System implementation project (MPO ID 17047/CSJ 0912-72-365) as the work is being completed with the TxDOT ConnectSmart software development project (CSJ 0912-00-581). (-\$4.0M)

The proposed amendments to the TIP are summarized by funding category below.

Proposed November TPC Amendments - TIP Budget Effects¹				
	As of May 2022	As of October 2022	Proposed Amendments (November Action)	Programming as of November 2022 (Pending TPC Approval)
Total Federal Funding Programmed				
Category 2 - Metro and Urban Area Corridors	\$1,453,610,240	\$1,195,571,658	-\$81,865,586	\$1,113,706,072
Category 5 - Congestion Mitigation Air Quality (CMAQ)	\$604,869,695	\$610,939,935	-\$4,031,000	\$606,908,935
Category 7 - Surface Transportation Block Grant (STBG)	\$795,981,665	\$822,564,481	\$0	\$822,564,481
Category 9 - Transportation Alternatives - Set Aside (TASA) Program	\$52,939,485	\$51,487,485	\$0	\$51,487,485
¹ Includes Grouped and TIP status Project Fund Amounts.				

ACTION REQUESTED

Transportation Advisory Committee recommendation for Transportation Policy Council approval of Resolution 2022-39.



Resolution

NO. 2022-39

AUTHORIZING AMENDMENTS OF THE 2045 REGIONAL TRANSPORTATION PLAN (RTP) AND THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA

WHEREAS, the 2045 Regional Transportation Plan was adopted by the Transportation Policy Council on April 5, 2019; and

WHEREAS, the 2023-2026 Transportation Improvement Program for the Houston-Galveston Transportation Management Area was adopted by the Transportation Policy Council on May 20, 2022; and

WHEREAS, the proposed revisions to the 2023-2026 Transportation Improvement Program are consistent with the 2045 Regional Transportation Plan and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the 2023-2026 Transportation Improvement Program are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2045 Regional Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT THE 2045 REGIONAL TRANSPORTATION PLAN AND THE 2023–2026 TRANSPORTATION IMPROVEMENT PROGRAM BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN THE TABLE OF **NOVEMBER 2022 TPC AMENDMENTS**.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION BLOCK GRANT (STBG) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE, SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STBG PROGRAMS BE INCREASED WITHOUT CONSULTATION AND THE EXPRESS APPROVAL OF THE TPC.

PASSED AND APPROVED this 18th day of November 2022, at a regularly called meeting of the Transportation Policy Council.

APPROVED:

ATTEST:

Hon. David Robinson, Chairman
Transportation Policy Council

Hon. Nancy Arnold, Secretary
Transportation Policy Council

H-GAC 2021-2024 TIP and 2045 RTP

November 2022 Amendments

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
					STIP?	Funding (M)		Scope	Schedule
						Fed/State	Local		
1	202 0178-09-018	TXDOT HOUSTON DISTRICT (HAR)	SH 35/SP 5 (IH 45, GRIGGS RD) CONSTRUCT 8 LANE FREEWAY ON NEW LOCATION	R	Yes	<input checked="" type="checkbox"/> + \$0.7	+ \$0.5	<input checked="" type="checkbox"/> Add R phase.	<input type="checkbox"/>
2	209 0178-09-020	TXDOT HOUSTON DISTRICT (HAR)	SH 35/SP 5 (DIXIE DR, N OF GRIGGS ...) CONSTRUCT 8 LANE FREEWAY ON NEW LOCATION	R	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2023 to FY 2025.
3	210 0178-09-019	TXDOT HOUSTON DISTRICT (HAR)	SH 35 (DIXIE DR, LONG DR) CONSTRUCT 2 LANE FRONTAGE ROADS ON NEW LOCATION	R	Yes	<input checked="" type="checkbox"/> + \$0.8		<input checked="" type="checkbox"/> Add R phase.	<input checked="" type="checkbox"/> FY 2023 to FY 2024.
4	257 3510-02-001	TXDOT HOUSTON DISTRICT (BRA)	SH 99 (S OF FM 1462, GALVESTON C/...) SEG B: CONSTRUCT 4 LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2 LANE FRONTAGE ROADS	R	Yes	<input checked="" type="checkbox"/> + \$203.2	(\$690.8)	<input checked="" type="checkbox"/> Split out 18872.	<input checked="" type="checkbox"/> FY 2026 to FY 2025.
5	514 3049-01-022	TXDOT HOUSTON DISTRICT (GAL)	FM 646 (EDMUNDS WAY, FM 1266) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED	R	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2023 to FY 2024.
6	965 0338-02-032	TXDOT HOUSTON DISTRICT (MON)	SH 105 (GRIMES C/L, FM 149) RECONSTRUCT AND WIDEN FROM 2 TO 4-LANES DIVIDED	R	Yes	<input checked="" type="checkbox"/> + \$21.2		<input checked="" type="checkbox"/> Add R phase.	<input checked="" type="checkbox"/> FY 2023 to FY 2025.
7	967 3538-01-034	TXDOT HOUSTON DISTRICT (MON)	SH 242 (FM 1488, IH 45 N) MULTIPLE INTERSECTION IMPROVEMENTS, SHOULDER	R	Yes	<input type="checkbox"/>		<input checked="" type="checkbox"/> Description.	<input type="checkbox"/>
8	981 0188-09-040	TXDOT HOUSTON DISTRICT (FOR)	FM 723 (FM 1093, S OF BEADLE ...) WIDEN FROM 2-LANE TO 4-LANES DIVIDED	R	Yes	<input checked="" type="checkbox"/> + \$16.6	+ \$1.4	<input checked="" type="checkbox"/> Add R phase.	<input type="checkbox"/>
9	6056 0271-04-070	TXDOT HOUSTON DISTRICT (WAL)	IH 10 W (FM 359, FORT BEND C/...) RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)	R	Yes	<input type="checkbox"/> + \$27.9		<input checked="" type="checkbox"/> Add R phase.	<input type="checkbox"/>
10	7706 0338-07-019	TXDOT HOUSTON DISTRICT (MON)	SH 105 (SAN JACINTO ..., LIBERTY C/L) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED	R	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2023 to FY 2025.
11	10144 0978-02-053	TXDOT HOUSTON DISTRICT (GAL)	FM 646 (FM 3436, SH 146) WIDEN FROM 2 LANE TO 4 LANE DIVIDED	R	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2023 to FY 2024.
12	10334 0271-05-025	TXDOT HOUSTON DISTRICT (FOR)	IH 10 W (W OF SNAKE C..., FORT BEND / ...) RECONSTRUCT AND WIDEN FROM 6 TO 10 LANES (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)	R	Yes	<input checked="" type="checkbox"/> + \$0.2	+ \$0.0	<input type="checkbox"/> Add R phase.	<input type="checkbox"/>
13	10920 3049-01-023	TXDOT HOUSTON DISTRICT (GAL)	FM 646 (FM 1266, FM 3436) WIDEN FROM 2 LANE TO 4 LANE DIVIDED	R	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2023 to FY 2024.
14	12760 0912-31-305	BRAZORIA COUNTY (BRA)	CR 59 (CR 48, KIRBY DR) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED	R	No	<input checked="" type="checkbox"/> + \$3.1	(\$0.9)	<input type="checkbox"/>	<input type="checkbox"/>

**H-GAC 2021-2024 TIP and 2045 RTP
November 2022 Amendments**

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
					STIP?	Funding (M)		Scope	Schedule
						Fed/State	Local		
15	13864 0271-06-117	TXDOT HOUSTON DISTRICT (HAR)	IH 10 W (FORT BEND C/..., MASON RD) RESTRIPE AND WIDEN FROM 10 MAIN LANES TO 10 MAIN AND 2 MANAGED LANES	R	Yes	<input checked="" type="checkbox"/> + \$2.4		<input checked="" type="checkbox"/> Add R phase.	<input checked="" type="checkbox"/> FY 2023 to FY 2024.
16	15490 0500-01-153	CITY OF GALVESTON (GAL)	IH 45 S (IH 45 S, 61ST ST/SH 3...) 61ST STREET FLYOVER/DIRECT CONNECTOR-FLYOVER FINAL DESIGN & CONSTRUCTION INCLUDES ONE LANE FLYOVER WITH SHOULDERS FROM 61ST ST NB TO IH 45 WB AND ONE FREE-FLOWING LANE AT-GRADE FROM IH 45 EB TO 61ST ST SB.	R	Yes	<input checked="" type="checkbox"/>	(\$8.0)	<input checked="" type="checkbox"/> Cancel.	<input checked="" type="checkbox"/> Cancel.
17	16348 0027-08-180	TXDOT HOUSTON DISTRICT (FOR)	US 90A (AT SH 99, -) CONSTRUCT GRADE SEPARATION AND INTERSECTION IMPROVEMENTS	R	Yes	<input checked="" type="checkbox"/> + \$7.0		<input checked="" type="checkbox"/> Add R phase.	<input type="checkbox"/>
18	17045 2941-02-054	TXDOT HOUSTON DISTRICT (HAR)	FM 2920 (SH 249, WILLOW ST) INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE WHERE NO ITS EQUIPMENT CURRENTLY EXISTS	R	Yes	<input checked="" type="checkbox"/> + \$0.5		<input checked="" type="checkbox"/> Add R phase.	<input type="checkbox"/>
19	17047 0912-72-365	CITY OF HOUSTON (HAR)	HOUSTON CBD (VA, VA) IMPLEMENTATION OF AUTOMATED PARKING GUIDANCE SYSTEM (AGPS) INCLUDING DYNAMIC MESSAGE SIGNS AND INFORMATION SYSTEMS	O	Yes	<input checked="" type="checkbox"/> (\$3.2)	(\$0.8)	<input checked="" type="checkbox"/> Cancel.	<input checked="" type="checkbox"/> Cancel.
20	17087 1685-01-107	CITY OF HOUSTON - PARKS ... (HAR)	FM 1960 (MILLS RD, SH 249) CONSTRUCT SHARED USE PATH	R	Yes	<input checked="" type="checkbox"/> + \$6.7	+ \$0.7	<input type="checkbox"/>	<input type="checkbox"/>
21	17110 0111-03-059	FORT BEND COUNTY (FOR)	FM 521 (SH 6, FM 2234) RECONSTRUCT AND WIDEN FROM 2 TO 4-LANES WITH RAISED MEDIANS, INTERSECTION IMPROVEMENTS, SIGNAL IMPROVEMENTS AND PEDESTRIAN ACCESS	R	Yes	<input checked="" type="checkbox"/> + \$35.0		<input checked="" type="checkbox"/> Add R phase.	<input type="checkbox"/>
22	17122 0976-03-109	TXDOT HOUSTON DISTRICT (GAL)	FM 518 (PALOMINO DR, WILLIAMSPORT...) CONSTRUCT 10 FOOT WIDE SHARED PATH WITH INTERSECTION IMPROVEMENTS AND PEDESTRIAN CROSSINGS	R	Yes	<input checked="" type="checkbox"/> + \$3.1		<input checked="" type="checkbox"/> Add R phase.	<input type="checkbox"/>
23	18048 0271-16-111	TXDOT HOUSTON DISTRICT (HAR)	IH 610 (AT SH 35, -) CONSTRUCT 4 DIRECT CONNECTORS (SB-EB; SB-WB; WB-NB; EB-NB)	R	Yes	<input checked="" type="checkbox"/> + \$0.7		<input checked="" type="checkbox"/> Add R phase.	<input checked="" type="checkbox"/> FY 2023 to FY 2024.
24	18085 0912-73-213	GALVESTON COUNTY (GAL)	PELICAN ISLAND BRIDGE (SH 275, SEAWOLF PKWY) CONSTRUCT BRIDGE AT NEW LOCATION	R	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2023 to FY 2025.
25	18402 0271-05-049	TXDOT HOUSTON DISTRICT (FOR)	IH 10 W (WALLER C/L, W OF SNAKE C...) RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)	R	Yes	<input checked="" type="checkbox"/> + \$2.1		<input checked="" type="checkbox"/> Add R phase.	<input type="checkbox"/> FY 2023 to FY 2025.

**H-GAC 2021-2024 TIP and 2045 RTP
November 2022 Amendments**

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
					STIP?	Funding (M)		Scope	Schedule
						Fed/State	Local		
26	18515 0188-09-051	TXDOT HOUSTON DISTRICT (FOR)	FM 723 (BEADLE LN, N OF BRAZOS ...) WIDEN FROM 2 TO 4-LANES DIVIDED ROADWAY	R	Yes	<input checked="" type="checkbox"/> + \$10.7	+ \$1.8	<input checked="" type="checkbox"/> Add R phase.	<input type="checkbox"/>
27	18872 3510-02-008	TXDOT HOUSTON DISTRICT (BRA)	SH 99 (S OF FM 1462, SH 288) SEG B: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE FRONTAGE ROADS	R	Yes	<input checked="" type="checkbox"/> + \$604.9	Add to TIP.	<input checked="" type="checkbox"/> Split from 257.	<input checked="" type="checkbox"/> Add to FY 2025.

2-Nov-22

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

NOVEMBER 2022 AMENDMENTS

PROPOSED VERSION

MPOID / CSJ **202 / 0178-09-018** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Harris	0178-09-018	SH 35	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$78,240,601
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STREET: SH 35/SP 5 FUNDING CATEGORY: 12, SW_ROW
 LIMITS FROM: IH 45 VOC: kg/day
 LIMITS TO: GRIGGS RD NOx: kg/day
 TIP DESCRIPTION : CONSTRUCT 8 LANE FREEWAY ON NEW LOCATION

Project History : Amendment# NOV-2022 2022-11-18 Add R Phase and related funds: SW_ROW \$1,240,601 (Fed \$695,000 and Local \$545,601) per TxDOT-ROW Division policy
Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$3,773,000	\$78,240,601	12-STRATEGIC	\$0	\$77,000,000	\$0	\$0	\$77,000,000
Right Of Way:	\$1,240,601		SVW_ROW	\$695,000	\$0	\$545,601	\$0	\$1,240,601
Construction:	\$77,000,000		Funding by share:	\$695,000	\$77,000,000	\$545,601	\$0	\$78,240,601
Construction Engineering:	\$3,080,000							
Contingencies:	\$7,700,000							
Indirects:	\$3,911,600							
Bond Financing:	\$0							
Total Project Cost	\$96,705,201							

TDC: 0

OLD VERSION

MPOID / CSJ **202 / 0178-09-018** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Harris	0178-09-018	SH 35	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$77,000,000
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STREET: SH 35/SP 5 FUNDING CATEGORY: 12
 LIMITS FROM: IH 45 VOC: kg/day
 LIMITS TO: GRIGGS RD NOx: kg/day
 TIP DESCRIPTION : CONSTRUCT 8 LANE FREEWAY ON NEW LOCATION

Project History : Amendment# MAY-2022 2022-05-12 Program in the 2023 TIP with the cat 12 funding
Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$3,773,000	\$77,000,000	12-STRATEGIC	\$0	\$77,000,000	\$0	\$0	\$77,000,000
Right Of Way:	\$0		Funding by share:	\$0	\$77,000,000	\$0	\$0	\$77,000,000
Construction:	\$77,000,000							
Construction Engineering:	\$3,080,000							
Contingencies:	\$7,700,000							
Indirects:	\$3,911,600							
Bond Financing:	\$0							
Total Project Cost	\$95,464,600							

TDC: 0

**2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

NOVEMBER 2022 AMENDMENTS

PROPOSED VERSION

MPOID / CSJ **209 / 0178-09-020** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0178-09-020	SH 35	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$60,627,278
STREET: SH 35/SP 5						FUNDING CATEGORY: 12	
LIMITS FROM: DIXIE DR						VOC: kg/day	
LIMITS TO: N OF GRIGGS RD						NOx: kg/day	
TIP DESCRIPTION : CONSTRUCT 8 LANE FREEWAY ON NEW LOCATION							

Project History : Amendment # NOV-2022- 2022-11-18 Delay to FY 2025 due to fiscal constraint in the 2 year letting schedule.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$2,970,737	\$60,627,278	12-STRATEGIC	\$48,501,822	\$12,125,456	\$0	\$0	\$60,627,278
Right Of Way:	\$0		Funding by share:	\$48,501,822	\$12,125,456	\$0	\$0	\$60,627,278
Construction:	\$60,627,278		TDC: 0					
Construction Engineering:	\$2,425,091							
Contingencies:	\$6,062,728							
Indirects:	\$3,079,866							
Bond Financing:	\$0							
Total Project Cost	\$75,165,699							

OLD VERSION

MPOID / CSJ **209 / 0178-09-020** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0178-09-020	SH 35	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$60,627,278
STREET: SH 35/SP 5						FUNDING CATEGORY: 12	
LIMITS FROM: DIXIE DR						VOC: kg/day	
LIMITS TO: N OF GRIGGS RD						NOx: kg/day	
TIP DESCRIPTION : CONSTRUCT 8 LANE FREEWAY ON NEW LOCATION							

Project History : Amendment# MAY-2022 2022-05-20 Program FY 2023 with Cat-12 funding.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$2,970,737	\$60,627,278	12-STRATEGIC	\$48,501,822	\$12,125,456	\$0	\$0	\$60,627,278
Right Of Way:	\$0		Funding by share:	\$48,501,822	\$12,125,456	\$0	\$0	\$60,627,278
Construction:	\$60,627,278		TDC: 0					
Construction Engineering:	\$2,425,091							
Contingencies:	\$6,062,728							
Indirects:	\$3,079,866							
Bond Financing:	\$0							
Total Project Cost	\$75,165,699							

NOVEMBER 2022 AMENDMENTS

PROPOSED VERSION

MPOID / CSJ **210 / 0178-09-019** **STIP Revision Date:** **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0178-09-019	SH 35	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$20,227,992
STREET:		SH 35		FUNDING CATEGORY:		12, SW_ROW	
LIMITS FROM:		DIXIE DR		VOC:		kg/day	
LIMITS TO:		LONG DR		NOx:		kg/day	
TIP DESCRIPTION : CONSTRUCT 2 LANE FRONTAGE ROADS ON NEW LOCATION							

Project History : Amendment # NOV-2022- 2022-11-18 Delay to FY 2024 due to fiscal constraint in the 2 year letting schedule. Add R Phase with federal funds: SW_ROW \$830,000 per TxDOT-ROW Division policy

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$950,502	\$20,227,992	12-STRATEGIC	\$15,518,394	\$3,879,598	\$0	\$0	\$19,397,992
Right Of Way:	\$830,000		SW_ROW	\$830,000	\$0	\$0	\$0	\$830,000
Construction:	\$19,397,992		Funding by share:	\$16,348,394	\$3,879,598	\$0	\$0	\$20,227,992
Construction Engineering:	\$969,900		TDC: 0					
Contingencies:	\$1,939,799							
Indirects:	\$985,418							
Bond Financing:	\$0							
Total Project Cost	\$25,073,610							

OLD VERSION

MPOID / CSJ **210 / 0178-09-019** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0178-09-019	SH 35	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$19,397,992
STREET:		SH 35		FUNDING CATEGORY:		12	
LIMITS FROM:		DIXIE DR		VOC:		kg/day	
LIMITS TO:		LONG DR		NOx:		kg/day	
TIP DESCRIPTION : CONSTRUCT 2 LANE FRONTAGE ROADS ON NEW LOCATION							

Project History : Amendment# MAY-2022 2022-05-20 Program FY 2023 with Cat-12 funding.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$950,502	\$19,397,992	12-STRATEGIC	\$15,518,394	\$3,879,598	\$0	\$0	\$19,397,992
Right Of Way:	\$0		Funding by share:	\$15,518,394	\$3,879,598	\$0	\$0	\$19,397,992
Construction:	\$19,397,992		TDC: 0					
Construction Engineering:	\$969,900							
Contingencies:	\$1,939,799							
Indirects:	\$985,418							
Bond Financing:	\$0							
Total Project Cost	\$24,243,610							

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

NOVEMBER 2022 AMENDMENTS

PROPOSED VERSION

MPOID / CSJ **257 / 3510-02-001** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	3510-02-001	SH 99	C:R	NONE	TXDOT HOUSTON DISTRICT	\$203,160,000
STREET:		SH 99		FUNDING CATEGORY:		3,SW_ROW	
LIMITS FROM:		S OF FM 1462		VOC:		kg/day	
LIMITS TO:		GALVESTON C/L		NOx:		kg/day	
TIP DESCRIPTION :		SEG B: CONSTRUCT 4 LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2 LANE FRONTAGE ROADS					

Project History : Amendment # NOV-2022- 2022-11-18 Split out MPO ID 18872/CSJ 3510-02-008, advance to FY 2025 and reduce construction funding to \$188.2M 100% State Cat-3 Toll. Add \$15M federal SW ROW funding.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$9,219,840	\$203,160,000	3-TOLL	\$0	\$188,160,000	\$0	\$0	\$188,160,000
Right Of Way:	\$15,000,000		SW_ROW	\$15,000,000	\$0	\$0	\$0	\$15,000,000
Construction:	\$188,160,000		Funding by share:	\$15,000,000	\$188,160,000	\$0	\$0	\$203,160,000
Construction Engineering:	\$7,526,400							
Contingencies:	\$18,816,000							
Indirects:	\$9,558,528							
Bond Financing:	\$0							
Total Project Cost	\$248,280,768							
			TDC:	0				

OLD VERSION

MPOID / CSJ **257 / 3510-02-001** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	3510-02-001	SH 99	C	NONE	TXDOT HOUSTON DISTRICT	\$690,800,000
STREET:		SH 99		FUNDING CATEGORY:		3	
LIMITS FROM:		SH 288		VOC:		kg/day	
LIMITS TO:		GALVESTON C/L		NOx:		kg/day	
TIP DESCRIPTION :		SEG B: CONSTRUCT 4 LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2 LANE FRONTAGE ROADS					

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$33,849,200	\$690,800,000	3-TOLL	\$0	\$0	\$690,800,000	\$0	\$690,800,000
Right Of Way:	\$0		Funding by share:	\$0	\$0	\$690,800,000	\$0	\$690,800,000
Construction:	\$690,800,000							
Construction Engineering:	\$27,632,000							
Contingencies:	\$69,080,000							
Indirects:	\$35,092,640							
Bond Financing:	\$0							
Total Project Cost	\$856,453,840							
			TDC:	0				

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

NOVEMBER 2022 AMENDMENTS

PROPOSED VERSION

MPOID / CSJ **514 / 3049-01-022** **STIP Revision Date:** **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	3049-01-022	FM 646	C:R	LEAGUE CITY	TXDOT HOUSTON DISTRICT	\$37,452,000

STREET: FM 646 FUNDING CATEGORY: 2, SW_ROW
 LIMITS FROM: EDMUNDS WAY VOC: kg/day
 LIMITS TO: FM 1266 NOx: kg/day
 TIP DESCRIPTION : RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED ROADWAY WITH RAISED MEDIAN AND RAILROAD OVERPASS

Project History : Amendment # NOV-2022- 2022-11-18 Delay to FY 2024 due to fiscal constraint in the 2 year letting schedule.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,525,223	\$37,452,000	2-METRO-TMA	\$24,901,600	\$6,225,400	\$0	\$0	\$31,127,000
Right Of Way:	\$6,325,000		SW_ROW	\$5,855,000	\$0	\$470,000	\$0	\$6,325,000
Construction:	\$31,127,000							
Construction Engineering:	\$1,245,080							
Contingencies:	\$3,112,700							
Indirects:	\$1,581,252							
Bond Financing:	\$0							
Total Project Cost	\$44,916,255		Funding by share:	\$30,756,600	\$6,225,400	\$470,000	\$0	\$37,452,000
			TDC:	0				

OLD VERSION

MPOID / CSJ **514 / 3049-01-022** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	3049-01-022	FM 646	C:R	LEAGUE CITY	TXDOT HOUSTON DISTRICT	\$37,452,000

STREET: FM 646 FUNDING CATEGORY: 2,9999
 LIMITS FROM: EDMUNDS WAY VOC: kg/day
 LIMITS TO: FM 1266 NOx: kg/day
 TIP DESCRIPTION : RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED ROADWAY WITH RAISED MEDIAN AND RAILROAD OVERPASS

Project History : Amendment # OCT-2022 2022-20-22 Update programmed funding to reflect 2023 UTP

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,525,223	\$37,452,000	2-METRO-TMA	\$24,901,600	\$6,225,400	\$0	\$0	\$31,127,000
Right Of Way:	\$6,325,000		SW_ROW	\$5,855,000	\$0	\$470,000	\$0	\$6,325,000
Construction:	\$31,127,000							
Construction Engineering:	\$1,245,080							
Contingencies:	\$3,112,700							
Indirects:	\$1,581,252							
Bond Financing:	\$0							
Total Project Cost	\$44,916,255		Funding by share:	\$30,756,600	\$6,225,400	\$470,000	\$0	\$37,452,000
			TDC:	0				

NOVEMBER 2022 AMENDMENTS

PROPOSED VERSION

MPOID / CSJ **965 / 0338-02-032** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0338-02-032	SH 105	C:R	MONTGOMERY	TXDOT HOUSTON DISTRICT	\$112,821,675
STREET:		SH 105		FUNDING CATEGORY:		2,4, SW_ROW	
LIMITS FROM:		GRIMES C/L		VOC:		kg/day	
LIMITS TO:		FM 149		NOx:		kg/day	
TIP DESCRIPTION : RECONSTRUCT AND WIDEN FROM 2 TO 4-LANES DIVIDED							

Project History : Amendment # NOV-2022- 2022-11-18 Delay to FY 2025 due to fiscal constraint in the 2 year letting schedule.
Add R Phase with federal funds: SW_ROW \$21,181,000 per TxDOT-ROW Division policy

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$4,490,442	\$112,821,675	2-METRO-TMA	\$65,311,999	\$16,328,000	\$0	\$0	\$81,639,999
Right Of Way:	\$21,180,000		4-ST-WIDE	\$8,000,541	\$2,000,135	\$0	\$0	\$10,000,676
Construction:	\$91,641,675		SW_ROW	\$21,181,000	\$0	\$0	\$0	\$21,181,000
Construction Engineering:	\$3,665,667		Funding by share:	\$94,493,540	\$18,328,135	\$0	\$0	\$112,821,675
Contingencies:	\$9,164,168		TDC: 0					
Indirects:	\$4,655,397							
Bond Financing:	\$0							
Total Project Cost	\$134,797,349							

OLD VERSION

MPOID / CSJ **965 / 0338-02-032** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0338-02-032	SH	C	MONTGOMERY	TXDOT HOUSTON DISTRICT	\$91,640,675
STREET:		SH 105		FUNDING CATEGORY:		2,4	
LIMITS FROM:		GRIMES C/L		VOC:		kg/day	
LIMITS TO:		FM 149		NOx:		kg/day	
TIP DESCRIPTION : RECONSTRUCT AND WIDEN FROM 2 TO 4-LANES DIVIDED							

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$4,490,393	\$91,640,675	2-METRO-TMA	\$65,311,999	\$16,328,000	\$0	\$0	\$81,639,999
Right Of Way:	\$21,180,000		4-ST-WIDE	\$8,000,541	\$2,000,135	\$0	\$0	\$10,000,676
Construction:	\$91,640,675		Funding by share:	\$73,312,540	\$18,328,135	\$0	\$0	\$91,640,675
Construction Engineering:	\$3,665,627		TDC: 0					
Contingencies:	\$9,164,068							
Indirects:	\$4,655,346							
Bond Financing:	\$0							
Total Project Cost	\$134,796,109							

NOVEMBER 2022 AMENDMENTS

PROPOSED VERSION

MPOID / CSJ **967 / 3538-01-034** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	3538-01-034	SH 242	C	NONE	TXDOT HOUSTON DISTRICT	\$38,581,663

STREET: SH 242 FUNDING CATEGORY: 2
 LIMITS FROM: FM 1488 VOC: kg/day
 LIMITS TO: IH 45 N NOx: kg/day

TIP DESCRIPTION : MULTIPLE INTERSECTION IMPROVEMENTS, SHOULDER IMPROVEMENTS, AND DRAINAGE IMPROVEMENTS

Project History : Amendment # NOV-2022- 2022-11-18 Project scope change after coordination with local government (The Woodlands Township) and neighborhood. New Project Description to "MULTIPLE INTERSECTION IMPROVEMENTS, SHOULDER IMPROVEMENTS, AND DRAINAGE IMPROVEMENTS". 100% State Funded.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,890,501	\$38,581,663	2-METRO-TMA	\$0	\$38,581,663	\$0	\$0	\$38,581,663
Right Of Way:	\$0		Funding by share:					
Construction:	\$38,581,663		Federal	\$0	\$38,581,663	\$0	\$0	\$38,581,663
Construction Engineering:	\$1,543,267		State					
Contingencies:	\$3,858,166		Local			\$0	\$0	
Indirects:	\$1,959,948		Local Contribution					
Bond Financing:	\$0							
Total Project Cost	\$47,833,546							

TDC: 0

OLD VERSION

MPOID / CSJ **967 / 3538-01-034** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	3538-01-034	SH 242	C	NONE	TXDOT HOUSTON DISTRICT	\$38,581,663

STREET: SH 242 FUNDING CATEGORY: 2
 LIMITS FROM: FM 1488 VOC: kg/day
 LIMITS TO: IH 45 N NOx: kg/day

TIP DESCRIPTION : RECONSTRUCT AND WIDEN FROM 4-LANES TO 6-LANES DIVIDED

Project History : Amendment# MAY-2022 2022-05-20 Program in FY 2023 with Cat-2 funding.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,890,501	\$38,581,663	2-METRO-TMA	\$0	\$38,581,663	\$0	\$0	\$38,581,663
Right Of Way:	\$0		Funding by share:					
Construction:	\$38,581,663		Federal	\$0	\$38,581,663	\$0	\$0	\$38,581,663
Construction Engineering:	\$1,543,267		State					
Contingencies:	\$3,858,166		Local			\$0	\$0	
Indirects:	\$1,959,948		Local Contribution					
Bond Financing:	\$0							
Total Project Cost	\$47,833,546							

TDC: 0

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

NOVEMBER 2022 AMENDMENTS

PROPOSED VERSION

MPOID / CSJ **981 / 0188-09-040** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0188-09-040	FM 723	C:R	NONE	TXDOT HOUSTON DISTRICT	\$71,016,380

STREET: FM 723 FUNDING CATEGORY: 2, SW_ROW
 LIMITS FROM: FM 1093 VOC: kg/day
 LIMITS TO: S OF BEADLE LN NOx: kg/day
 TIP DESCRIPTION : WIDEN FROM 2-LANE TO 4-LANES DIVIDED

Project History : Amendment # NOV-2022- 2022-11-18 Add R Phase with Federal funds: SW_ROW \$18,016,380 (Fed \$16,606,742 and Local \$1,409,638) per TxDOT-ROW Division policy

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$2,597,000	\$71,016,380	2-METRO-TMA	\$0	\$53,000,000	\$0	\$0	\$53,000,000
Right Of Way:	\$18,016,380		SW_ROW	\$16,606,742	\$0	\$1,409,638	\$0	\$18,016,380
Construction:	\$53,000,000		Funding by share:	\$16,606,742	\$53,000,000	\$1,409,638	\$0	\$71,016,380
Construction Engineering:	\$2,120,000							
Contingencies:	\$5,300,000							
Indirects:	\$2,692,400							
Bond Financing:	\$0							
Total Project Cost	\$83,725,780							

TDC: 0

OLD VERSION

MPOID / CSJ **981 / 0188-09-040** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0188-09-040	FM 723	C	NONE	TXDOT HOUSTON DISTRICT	\$53,000,000

STREET: FM 723 FUNDING CATEGORY: 2
 LIMITS FROM: FM 1093 VOC: kg/day
 LIMITS TO: S OF BEADLE LN NOx: kg/day
 TIP DESCRIPTION : WIDEN FROM 2-LANE TO 4-LANES DIVIDED

Project History : Amendment # MAY-2022 2022-05-20 Program in FY 2023 with Cat-2 funding.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$2,597,000	\$53,000,000	2-METRO-TMA	\$0	\$53,000,000	\$0	\$0	\$53,000,000
Right Of Way:	\$24,000,000		Funding by share:	\$0	\$53,000,000	\$0	\$0	\$53,000,000
Construction:	\$53,000,000							
Construction Engineering:	\$2,120,000							
Contingencies:	\$5,300,000							
Indirects:	\$2,692,400							
Bond Financing:	\$0							
Total Project Cost	\$89,709,400							

TDC: 0

NOVEMBER 2022 AMENDMENTS

PROPOSED VERSION

MPOID / CSJ **6056 / 0271-04-070** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Waller	0271-04-070	IH 10	C:R	BROOKSHIRE	TXDOT HOUSTON DISTRICT	\$275,861,692
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STREET: IH 10 W FUNDING CATEGORY: 12,4, SW_ROW
 LIMITS FROM: FM 359 VOC: kg/day
 LIMITS TO: FORT BEND C/L NOx: kg/day
 TIP DESCRIPTION : RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)

Project History : Amendment # NOV-2022- 2022-11-18 Delay to FY 2025 due to fiscal constraint.
 Add R Phase with federal funds: SW_ROW \$27,895,500 per TxDOT-ROW Division policy

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$12,150,343	\$275,861,692	12-STRATEGIC	\$162,572,799	\$40,643,200	\$0	\$0	\$203,215,999
Right Of Way:	\$27,895,500		4-ST-WIDE	\$35,800,154	\$8,950,039	\$0	\$0	\$44,750,193
Construction:	\$247,966,192		SW_ROW	\$27,895,500	\$0	\$0	\$0	\$27,895,500
Construction Engineering:	\$9,918,648		Funding by share:	\$226,268,453	\$49,593,239	\$0	\$0	\$275,861,692
Contingencies:	\$24,796,619		TDC:	0				
Indirects:	\$12,596,683							
Bond Financing:	\$0							
Total Project Cost	\$335,323,985							

OLD VERSION

MPOID / CSJ **6056 / 0271-04-070** **STIP Revision Date:** **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Waller	0271-04-070	IH 10	C	BROOKSHIRE	TXDOT HOUSTON DISTRICT	\$247,966,192
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STREET: IH 10 W FUNDING CATEGORY: 12,4
 LIMITS FROM: FM 359 VOC: kg/day
 LIMITS TO: FORT BEND C/L NOx: kg/day
 TIP DESCRIPTION : RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)

Project History : Amendment # AUG-2022- 2022-08-26 Modify project description replacing frontage roads with two new managed lanes per TXDOT's request to align it with adjacent sections.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$12,150,343	\$247,966,192	12-STRATEGIC	\$162,572,799	\$40,643,200	\$0	\$0	\$203,215,999
Right Of Way:	\$0		4-ST-WIDE	\$35,800,154	\$8,950,039	\$0	\$0	\$44,750,193
Construction:	\$247,966,192		Funding by share:	\$198,372,953	\$49,593,239	\$0	\$0	\$247,966,192
Construction Engineering:	\$9,918,648		TDC:	0				
Contingencies:	\$24,796,619							
Indirects:	\$12,596,683							
Bond Financing:	\$0							
Total Project Cost	\$307,428,485							

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

NOVEMBER 2022 AMENDMENTS

PROPOSED VERSION

MPOID / CSJ **7706 / 0338-07-019** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0338-07-019	SH 105	C	NONE	TXDOT HOUSTON DISTRICT	\$32,560,000
STREET:						SH 105	FUNDING CATEGORY: 2
LIMITS FROM:						SAN JACINTO C/L	VOC: kg/day
LIMITS TO:						LIBERTY C/L	NOx: kg/day
TIP DESCRIPTION : RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED							

Project History : Amendment # AUG-2022- 2022-08-26 Delay from FY 2023 to FY 2025 due to railroad agreement.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,595,440	\$32,560,000	2-METRO-TMA	\$26,048,000	\$6,512,000	\$0	\$0	\$32,560,000
Right Of Way:	\$724,320		Funding by share:	\$26,048,000	\$6,512,000	\$0	\$0	\$32,560,000
Construction:	\$32,560,000		TDC: 0					
Construction Engineering:	\$1,302,400							
Contingencies:	\$3,256,000							
Indirects:	\$1,654,048							
Bond Financing:	\$0							
Total Project Cost	\$41,092,208							

OLD VERSION

MPOID / CSJ **7706 / 0338-07-019** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0338-07-019	SH 105	C	NONE	TXDOT HOUSTON DISTRICT	\$32,560,000
STREET:						SH 105	FUNDING CATEGORY: 2
LIMITS FROM:						SAN JACINTO C/L	VOC: kg/day
LIMITS TO:						LIBERTY C/L	NOx: kg/day
TIP DESCRIPTION : RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED							

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,595,440	\$32,560,000	2-METRO-TMA	\$26,048,000	\$6,512,000	\$0	\$0	\$32,560,000
Right Of Way:	\$724,320		Funding by share:	\$26,048,000	\$6,512,000	\$0	\$0	\$32,560,000
Construction:	\$32,560,000		TDC: 0					
Construction Engineering:	\$1,302,400							
Contingencies:	\$3,256,000							
Indirects:	\$1,654,048							
Bond Financing:	\$0							
Total Project Cost	\$41,092,208							

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

NOVEMBER 2022 AMENDMENTS

PROPOSED VERSION

MPOID / CSJ **10144 / 0978-02-053** **STIP Revision Date:** **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	0978-02-053	FM 646	C:R	TEXAS CITY	TXDOT HOUSTON DISTRICT	\$14,800,000

STREET: FM 646 FUNDING CATEGORY: 2, 4, SW_ROW
 LIMITS FROM: FM 3436 VOC: kg/day
 LIMITS TO: SH 146 NOx: kg/day
 TIP DESCRIPTION : WIDEN FROM 2 LANE TO 4 LANE DIVIDED

Project History : Amendment # NOV-2022- 2022-11-18 Delay to FY 2024 due to fiscal constraint in the 2-year letting schedule.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$686,000	\$14,800,000	2-METRO-TMA	\$5,474,559	\$1,368,640	\$0	\$0	\$6,843,199
Right Of Way:	\$800,000		4-ST-WIDE	\$5,725,441	\$1,431,360	\$0	\$0	\$7,156,801
Construction:	\$14,000,000		SW_ROW	\$800,000	\$0	\$0	\$0	\$800,000
Construction Engineering:	\$700,000		Funding by share:	\$12,000,000	\$2,800,000	\$0	\$0	\$14,800,000
Contingencies:	\$1,400,000		TDC: 0					
Indirects:	\$711,200							
Bond Financing:	\$0							
Total Project Cost	\$18,297,200							

OLD VERSION

MPOID / CSJ **10144 / 0978-02-053** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	0978-02-053	FM 646	C:R	TEXAS CITY	TXDOT HOUSTON DISTRICT	\$14,800,000

STREET: FM 646 FUNDING CATEGORY: 2,4,9999
 LIMITS FROM: FM 3436 VOC: kg/day
 LIMITS TO: SH 146 NOx: kg/day
 TIP DESCRIPTION : WIDEN FROM 2 LANE TO 4 LANE DIVIDED

Project History : Amendment # OCT-2022 2022-10-28 Update programmed Cat-2 funding and add Cat-4 and federal R Phase funds: SW_ROW \$800,000 due to internal requirements of TxDOT-ROW Division switching from State funds for ROW to reflect the approved 2023 UTP.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$686,000	\$14,800,000	2-METRO-TMA	\$5,474,559	\$1,368,640	\$0	\$0	\$6,843,199
Right Of Way:	\$800,000		4-ST-WIDE	\$5,725,441	\$1,431,360	\$0	\$0	\$7,156,801
Construction:	\$14,000,000		SW_ROW	\$800,000	\$0	\$0	\$0	\$800,000
Construction Engineering:	\$700,000		Funding by share:	\$12,000,000	\$2,800,000	\$0	\$0	\$14,800,000
Contingencies:	\$1,400,000		TDC: 0					
Indirects:	\$711,200							
Bond Financing:	\$0							
Total Project Cost	\$18,297,200							

NOVEMBER 2022 AMENDMENTS

PROPOSED VERSION

MPOID / CSJ **10334 / 0271-05-025** **STIP Revision Date:** **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0271-05-025	IH 10	C:R	KATY	TXDOT HOUSTON DISTRICT	\$133,569,101
STREET:		IH 10 W		FUNDING CATEGORY: 4,12,1, SW_ROW			
LIMITS FROM:		W OF SNAKE CREEK		VOC: kg/day			
LIMITS TO:		FORT BEND / HARRIS COUNTY LINE		NOx: kg/day			
TIP DESCRIPTION : RECONSTRUCT AND WIDEN FROM 6 TO 10 LANES (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)							

Project History : Amendment # NOV-2022- 2022-11-18 Delay to FY 2024 due to state level letting (fiscal constraint) in the 2 year letting schedule
Add R Phase with funds: SW_ROW \$207,821 (Fed \$162,994; State \$40,749; Local \$4,078) per TxDOT-ROW Division policy

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Item	Amount		Funding Category	Federal	State	Local	Local Contribution		
Preliminary Engineering:	\$6,534,703	\$133,569,101	4-ST-WIDE	\$86,585,599	\$21,646,400	\$0	\$0	\$108,231,999	
Right Of Way:	\$207,821		12-STRATEGIC	\$16,000,000	\$4,000,000	\$0	\$0	\$20,000,000	
Construction:	\$133,361,280		I-PREV-M	\$4,103,425	\$1,025,856	\$0	\$0	\$5,129,281	
Construction Engineering:	\$5,334,451		SW_ROW	\$162,994	\$40,749	\$4,078	\$0	\$207,821	
Contingencies:	\$13,336,128		Funding by share:					\$0	\$133,569,101
Indirects:	\$6,774,753		TDC: 0						
Bond Financing:	\$0								
Total Project Cost	\$165,549,136								

OLD VERSION

MPOID / CSJ **10334 / 0271-05-025** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0271-05-025	IH 10	C		TXDOT HOUSTON DISTRICT	\$133,361,280
STREET:		IH 10 W		FUNDING CATEGORY: 4,12,1			
LIMITS FROM:		W OF SNAKE CREEK		VOC: kg/day			
LIMITS TO:		FORT BEND / HARRIS COUNTY LINE		NOx: kg/day			
TIP DESCRIPTION : RECONSTRUCT AND WIDEN FROM 6 TO 10 LANES (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)							

Project History : Amendment # MAY-2022 2022-05-20 Program in FY 2023 with Cats 4, 12, 1 funding.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Item	Amount		Funding Category	Federal	State	Local	Local Contribution		
Preliminary Engineering:	\$6,534,703	\$133,361,280	4-ST-WIDE	\$86,585,599	\$21,646,400	\$0	\$0	\$108,231,999	
Right Of Way:	\$0		12-STRATEGIC	\$16,000,000	\$4,000,000	\$0	\$0	\$20,000,000	
Construction:	\$133,361,280		I-PREV-M	\$4,103,425	\$1,025,856	\$0	\$0	\$5,129,281	
Construction Engineering:	\$5,334,451		Funding by share:					\$0	\$133,361,280
Contingencies:	\$13,336,128		TDC: 0						
Indirects:	\$6,774,753								
Bond Financing:	\$0								
Total Project Cost	\$165,341,315								

NOVEMBER 2022 AMENDMENTS

PROPOSED VERSION

MPOID / CSJ **10920 / 3049-01-023** **STIP Revision Date:** **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	3049-01-023	FM 646	C:R	LEAGUE CITY	TXDOT HOUSTON DISTRICT	\$33,331,092

STREET: FM 646 FUNDING CATEGORY: 2,4, SW_ROW
 LIMITS FROM: FM 1266 VOC: kg/day
 LIMITS TO: FM 3436 NOx: kg/day
 TIP DESCRIPTION : WIDEN FROM 2 LANE TO 4 LANE DIVIDED

Project History : Amendment # NOV-2022- 2022-11-18 Delay to FY 2024 due to fiscal constraint in the 2 year letting schedule.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,172,575	\$33,331,092	2-METRO-TMA	\$17,774,331	\$4,443,583	\$0	\$0	\$22,217,914
Right Of Way:	\$9,401,000		4-ST-WIDE	\$1,369,742	\$342,436	\$0	\$0	\$1,712,178
Construction:	\$23,930,092		SW_ROW	\$8,401,000	\$0	\$1,000,000	\$0	\$9,401,000
Construction Engineering:	\$957,204		Funding by share:	\$27,545,073	\$4,786,019	\$1,000,000	\$0	\$33,331,092
Contingencies:	\$2,393,009							
Indirects:	\$1,215,649							
Bond Financing:	\$0							
Total Project Cost	\$39,069,528							

TDC: 0

OLD VERSION

MPOID / CSJ **10920 / 3049-01-023** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	3049-01-023	FM 646	C:R	LEAGUE CITY	TXDOT HOUSTON DISTRICT	\$33,331,092

STREET: FM 646 FUNDING CATEGORY: 2,4,9999
 LIMITS FROM: FM 1266 VOC: kg/day
 LIMITS TO: FM 3436 NOx: kg/day
 TIP DESCRIPTION : WIDEN FROM 2 LANE TO 4 LANE DIVIDED

Project History : Amendment # OCT-2022 2022-10-28 Update programmed funding to reflect 2023 UTP.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,172,575	\$33,331,092	2-METRO-TMA	\$17,774,331	\$4,443,583	\$0	\$0	\$22,217,914
Right Of Way:	\$9,401,000		4-ST-WIDE	\$1,369,742	\$342,436	\$0	\$0	\$1,712,178
Construction:	\$23,930,092		SW_ROW	\$8,401,000	\$0	\$1,000,000	\$0	\$9,401,000
Construction Engineering:	\$957,204		Funding by share:	\$27,545,073	\$4,786,019	\$1,000,000	\$0	\$33,331,092
Contingencies:	\$2,393,009							
Indirects:	\$1,215,649							
Bond Financing:	\$0							
Total Project Cost	\$39,069,528							

TDC: 0

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

NOVEMBER 2022 AMENDMENTS

PROPOSED VERSION

MPOID / CSJ **13864 / 0271-06-117** **STIP Revision Date:** **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0271-06-117	IH 10	C:R	KATY	TXDOT HOUSTON DISTRICT	\$14,127,000

STREET: IH 10 W FUNDING CATEGORY: 4, SW_ROW
 LIMITS FROM: FORT BEND C/L VOC: kg/day
 LIMITS TO: MASON RD NOx: kg/day
 TIP DESCRIPTION : RESTRIPE AND WIDEN FROM 10 MAIN LANES TO 10 MAIN AND 2 MANAGED LANES

Project History : Amendment # NOV-2022- 2022-11-18 Delay to FY 2024 due to fiscal constraint in the 2 year letting schedule.
 Add R Phase with federal funds: SW_ROW \$2,375,000 per TxDOT-ROW Division policy

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$575,848	\$14,127,000	4-ST-WIDE	\$9,401,600	\$2,350,400	\$0	\$0	\$11,752,000
Right Of Way:	\$2,375,000		SW_ROW	\$2,375,000	\$0	\$0	\$0	\$2,375,000
Construction:	\$11,752,000							
Construction Engineering:	\$587,600							
Contingencies:	\$1,175,200							
Indirects:	\$597,002							
Bond Financing:	\$0							
Total Project Cost	\$17,062,650		Funding by share:	\$11,776,600	\$2,350,400	\$0	\$0	\$14,127,000
			TDC: 0					

OLD VERSION

MPOID / CSJ **13864 / 0271-06-117** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0271-06-117	IH 10	C		TXDOT HOUSTON DISTRICT	\$11,752,000

STREET: IH 10 W FUNDING CATEGORY: 4
 LIMITS FROM: FORT BEND C/L VOC: kg/day
 LIMITS TO: MASON RD NOx: kg/day
 TIP DESCRIPTION : RESTRIPE AND WIDEN FROM 10 MAIN LANES TO 10 MAIN AND 2 MANAGED LANES

Project History : Amendment # MAY-2022 2022-05-22 Program in 2023 TIP with the cat 4 funding

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$575,848	\$11,752,000	4-ST-WIDE	\$9,401,600	\$2,350,400	\$0	\$0	\$11,752,000
Right Of Way:	\$0							
Construction:	\$11,752,000							
Construction Engineering:	\$587,600							
Contingencies:	\$1,175,200							
Indirects:	\$597,002							
Bond Financing:	\$0							
Total Project Cost	\$14,687,650		Funding by share:	\$9,401,600	\$2,350,400	\$0	\$0	\$11,752,000
			TDC: 0					

**2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

NOVEMBER 2022 AMENDMENTS

PROPOSED VERSION

Cancelled

OLD VERSION

MPOID / CSJ 15490 / 0500-01-153 STIP Revision Date: FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	0500-01-153	IH 45	C	GALVESTON	CITY OF GALVESTON	\$8,000,000

STREET: IH 45 S FUNDING CATEGORY: 3
 LIMITS FROM: IH 45 S VOC: kg/day
 LIMITS TO: 61ST ST/SH 342 NOx: kg/day
 TIP DESCRIPTION : 61ST STREET FLYOVER/DIRECT CONNECTOR-FLYOVER FINAL DESIGN & CONSTRUCTION INCLUDES ONE LANE FLYOVER WITH SHOULDERS FROM 61ST ST NB TO IH 45 WB AND ONE FREE-FLOWING LANE AT-GRADE FROM IH 45 EB TO 61ST ST SB.

Project History : Amendment #MAY-2022 2022-05-20 Program in FY 2023 with the Local funding.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$392,000	\$8,000,000	3-LOCAL CONT	\$0	\$0		\$8,000,000	\$8,000,000
Right Of Way:	\$0							
Construction:	\$8,000,000							
Construction Engineering:	\$400,000							
Contingencies:	\$800,000							
Indirects:	\$406,400							
Bond Financing:	\$0							
Total Project Cost	\$9,998,400							
			Funding by share:	\$0	\$0	\$0	\$8,000,000	\$8,000,000
			TDC:	0				

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

NOVEMBER 2022 AMENDMENTS

PROPOSED VERSION

MPOID / CSJ **17045 / 2941-02-054** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Harris	2941-02-054	FM 2920	C:R	TOMBALL	TXDOT HOUSTON DISTRICT	\$1,889,155
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STREET: FM 2920 FUNDING CATEGORY: 5, SW_ROW
 LIMITS FROM: SH 249 VOC: 0.02 kg/day
 LIMITS TO: WILLOW ST NOx: 0.07 kg/day
 TIP DESCRIPTION : INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE WHERE NO ITS EQUIPMENT CURRENTLY EXISTS

Project History : Amendment # NOV-2022- 2022-11-18 Add R Phase with federal funds: SW_ROW \$518,155 per TxDOT-ROW Division policy

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$67,179	\$1,889,155	5-CMAQ	\$1,096,800	\$274,200	\$0	\$0	\$1,371,000
Right Of Way:	\$518,155		SW_ROW	\$518,155	\$0	\$0	\$0	\$518,155
Construction:	\$1,371,000		Funding by share:					\$1,889,155
Construction Engineering:	\$82,260			\$1,614,955	\$274,200	\$0	\$0	\$1,889,155
Contingencies:	\$137,100							
Indirects:	\$69,647							
Bond Financing:	\$0							
Total Project Cost	\$2,245,341							

TDC: 0

OLD VERSION

MPOID / CSJ **17045 / 2941-02-054** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Harris	2941-02-054	FM 2920	C	TOMBALL	TXDOT HOUSTON DISTRICT	\$1,371,000
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STREET: FM 2920 FUNDING CATEGORY: 5
 LIMITS FROM: SH 249 VOC: 0.02 kg/day
 LIMITS TO: WILLOW ST NOx: 0.07 kg/day
 TIP DESCRIPTION : INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE WHERE NO ITS EQUIPMENT CURRENTLY EXISTS

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$67,179	\$1,371,000	5-CMAQ	\$1,096,800	\$274,200	\$0	\$0	\$1,371,000
Right Of Way:	\$0		Funding by share:					\$1,371,000
Construction:	\$1,371,000			\$1,096,800	\$274,200	\$0	\$0	\$1,371,000
Construction Engineering:	\$82,260							
Contingencies:	\$137,100							
Indirects:	\$69,647							
Bond Financing:	\$0							
Total Project Cost	\$1,727,186							

TDC: 0

NOVEMBER 2022 AMENDMENTS

PROPOSED VERSION

Cancelled

OLD VERSION

MPOID / CSJ **17047 / 0912-72-365** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-365	CS	C:E(REVIEW)	HOUSTON	CITY OF HOUSTON	\$4,031,000

STREET: HOUSTON CBD FUNDING CATEGORY: 5
 LIMITS FROM: VA VOC: 0.13 kg/day
 LIMITS TO: VA NOx: 0.53 kg/day
 TIP DESCRIPTION : IMPLEMENTATION OF AUTOMATED PARKING GUIDANCE SYSTEM (AGPS) INCLUDING DYNAMIC MESSAGE SIGNS AND INFORMATION SYSTEMS

Project History : Amendment #MAY-2022 2022-05-20 Program in FY 2023 with Cat-5 funding.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$197,519	\$4,031,000	5-CMAQ	\$3,224,800	\$0	\$806,200	\$0	\$4,031,000
Right Of Way:	\$0		Funding by share:	\$3,224,800	\$0	\$806,200	\$0	\$4,031,000
Construction:	\$4,031,000							
Construction Engineering:	\$241,860							
Contingencies:	\$403,100							
Indirects:	\$204,775							
Bond Financing:	\$0							
Total Project Cost	\$5,078,254							

TDC: 0

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

NOVEMBER 2022 AMENDMENTS

PROPOSED VERSION

MPOID / CSJ **17110 / 0111-03-059** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0111-03-059	FM 521	C:R	ARCOLA	FORT BEND COUNTY	\$117,238,894
STREET:	FM 521					FUNDING CATEGORY: 2, SW_ROW	
LIMITS FROM:	SH 6					VOC: kg/day	
LIMITS TO:	FM 2234					NOx: kg/day	
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 2 TO 4-LANES WITH RAISED MEDIANS, INTERSECTION IMPROVEMENTS, SIGNAL IMPROVEMENTS AND PEDESTRIAN ACCESS						

Project History : Amendment # NOV-2022- 2022-11-18 Add R Phase with Federal funds: SW_ROW \$6,559,448 per TxDOT-ROW Division policy. Also increase construction phase funds due to inflation.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$5,178,293	\$117,238,894	2-METRO-TMA	\$88,543,557	\$22,135,889	\$0	\$0	\$110,679,446
Right Of Way:	\$6,559,448		SW_ROW	\$5,903,503	\$0	\$655,945	\$0	\$6,559,448
Construction:	\$110,679,446							
Construction Engineering:	\$4,227,178							
Contingencies:	\$10,567,945							
Indirects:	\$5,368,516							
Bond Financing:	\$0							
Total Project Cost	\$142,580,826		Funding by share:	\$94,447,060	\$22,135,889	\$655,945	\$0	\$117,238,894
			TDC:	0				

OLD VERSION

MPOID / CSJ **17110 / 0111-03-059** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0111-03-059	FM 521	C	ARCOLA	FORT BEND COUNTY	\$82,233,032
STREET:	FM 521					FUNDING CATEGORY: 2	
LIMITS FROM:	SH 6					VOC: kg/day	
LIMITS TO:	FM 2234					NOx: kg/day	
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 2 TO 4-LANES WITH RAISED MEDIANS, INTERSECTION IMPROVEMENTS, SIGNAL IMPROVEMENTS AND PEDESTRIAN ACCESS						

Project History : Amendment # AUG-2022- 2022-08-26 Add to FY 2023 of the TIP. Project was inadvertently not carried over from the 2021 TIP.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$4,029,419	\$82,233,032	2-METRO-TMA	\$65,786,426	\$16,446,606	\$0	\$0	\$82,233,032
Right Of Way:	\$0							
Construction:	\$82,233,032							
Construction Engineering:	\$3,289,321							
Contingencies:	\$8,223,303							
Indirects:	\$4,177,438							
Bond Financing:	\$0							
Total Project Cost	\$101,952,513		Funding by share:	\$65,786,426	\$16,446,606	\$0	\$0	\$82,233,032
			TDC:	0				

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

NOVEMBER 2022 AMENDMENTS

PROPOSED VERSION

MPOID / CSJ **18085 / 0912-73-213** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	0912-73-213	CR	C	GALVESTON	GALVESTON COUNTY	\$115,819,817
STREET: PELICAN ISLAND BRIDGE						FUNDING CATEGORY: 7,6,3,3	
LIMITS FROM: SH 275						VOC: kg/day	
LIMITS TO: SEAWOLF PKWY						NOx: kg/day	
TIP DESCRIPTION : CONSTRUCT BRIDGE AT NEW LOCATION							

Project History : Amendment # NOV-2022- 2022-11-18 Delay to FY 2025 due to fiscal constraint in the 2 year letting schedule.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$5,675,171	\$115,819,817	7-STBG	\$21,057,454	\$0	\$5,262,363	\$0	\$26,319,817
Right Of Way:	\$0		6-BRIDGE	\$40,000,000	\$5,000,000	\$5,000,000	\$0	\$50,000,000
Construction:	\$115,819,817		3-LOCAL CONT	\$0	\$0		\$32,000,000	\$32,000,000
Construction Engineering:	\$4,632,793		3-TMF	\$0	\$7,500,000	\$0	\$0	\$7,500,000
Contingencies:	\$11,581,982							
Indirects:	\$5,883,647							
Bond Financing:	\$0							
Total Project Cost	\$143,593,409		Funding by share:	\$61,057,454	\$12,500,000	\$5,262,363	\$32,000,000	\$115,819,817
			TDC:	0				

OLD VERSION

MPOID / CSJ **18085 / 0912-73-213** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	0912-73-213	CR	C	GALVESTON	GALVESTON COUNTY	\$115,819,817
STREET: PELICAN ISLAND BRIDGE						FUNDING CATEGORY: 7,6,3,3	
LIMITS FROM: SH 275						VOC: kg/day	
LIMITS TO: SEAWOLF PKWY						NOx: kg/day	
TIP DESCRIPTION : CONSTRUCT BRIDGE AT NEW LOCATION							

Project History : Amendment # MAY-2022 2022-05-20 Program in FY 2023 with the Categories 3, 6, and 7 funding.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$5,675,171	\$115,819,817	7-STBG	\$21,057,454	\$0	\$5,262,363	\$0	\$26,319,817
Right Of Way:	\$0		6-BRIDGE	\$40,000,000	\$5,000,000	\$5,000,000	\$0	\$50,000,000
Construction:	\$115,819,817		3-LOCAL CONT	\$0	\$0		\$32,000,000	\$32,000,000
Construction Engineering:	\$4,632,793		3-TMF	\$0	\$7,500,000	\$0	\$0	\$7,500,000
Contingencies:	\$11,581,982							
Indirects:	\$5,883,647							
Bond Financing:	\$0							
Total Project Cost	\$143,593,409		Funding by share:	\$61,057,454	\$12,500,000	\$5,262,363	\$32,000,000	\$115,819,817
			TDC:	0				

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PROPOSED VERSION

MPOID / CSJ **18402 / 0271-05-049** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0271-05-049	IH 10	C:R	KATY	TXDOT HOUSTON DISTRICT	\$80,075,000

STREET: IH 10 W FUNDING CATEGORY: 12,4, SW_ROW
 LIMITS FROM: WALLER C/L VOC: kg/day
 LIMITS TO: W OF SNAKE CREEK NOx: kg/day
 TIP DESCRIPTION : RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)

Project History : Amendment # NOV-2022- 2022-11-18 Delay to FY 2025 due to fiscal constraint in the 2 year letting schedule.
 Add R Phase with federal funds: SW_ROW \$2,075,000 per TxDOT-ROW Division policy

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$3,822,000	\$80,075,000	12-STRATEGIC	\$51,827,200	\$12,956,800	\$0	\$0	\$64,784,000
Right Of Way:	\$2,075,000		4-ST-WIDE	\$10,572,800	\$2,643,200	\$0	\$0	\$13,216,000
Construction:	\$78,000,000		SW_ROW	\$2,075,000	\$0	\$0	\$0	\$2,075,000
Construction Engineering:	\$3,120,000		Funding by share:	\$64,475,000	\$15,600,000	\$0	\$0	\$80,075,000
Contingencies:	\$7,800,000		TDC: 0					
Indirects:	\$3,962,400							
Bond Financing:	\$0							
Total Project Cost	\$98,779,400							

OLD VERSION

MPOID / CSJ **18402 / 0271-05-049** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0271-05-049	IH 10	C	KATY	TXDOT HOUSTON DISTRICT	\$78,000,000

STREET: IH 10 W FUNDING CATEGORY: 12,4
 LIMITS FROM: WALLER C/L VOC: kg/day
 LIMITS TO: W OF SNAKE CREEK NOx: kg/day
 TIP DESCRIPTION : RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$3,822,000	\$78,000,000	12-STRATEGIC	\$51,827,200	\$12,956,800	\$0	\$0	\$64,784,000
Right Of Way:	\$0		4-ST-WIDE	\$10,572,800	\$2,643,200	\$0	\$0	\$13,216,000
Construction:	\$78,000,000		Funding by share:	\$62,400,000	\$15,600,000	\$0	\$0	\$78,000,000
Construction Engineering:	\$3,120,000		TDC: 0					
Contingencies:	\$7,800,000							
Indirects:	\$3,962,400							
Bond Financing:	\$0							
Total Project Cost	\$96,704,400							

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NOVEMBER 2022 AMENDMENTS

PROPOSED VERSION

MPOID / CSJ **18515 / 0188-09-051** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0188-09-051	FM 723	C:R	NONE	TXDOT HOUSTON DISTRICT	\$74,504,000
STREET:		FM 723		FUNDING CATEGORY:		2,3, SW_ROW	
LIMITS FROM:		BEADLE LN		VOC:		kg/day	
LIMITS TO:		N OF BRAZOS RIVER		NOx:		kg/day	
TIP DESCRIPTION : WIDEN FROM 2 TO 4-LANES DIVIDED ROADWAY							

Project History : Amendment # NOV-2022- 2022-11-18 Add R Phase and related funds: SW_ROW \$12,504,000 (Fed \$10,660,000 and Local \$1,844,000) per TxDOT-ROW Division policy

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$3,038,000	\$74,504,000	2-METRO-TMA	\$45,600,000	\$11,400,000	\$0	\$0	\$57,000,000
Right Of Way:	\$12,504,000		3-LOCAL	\$0	\$0	\$5,000,000	\$5,000,000	\$5,000,000
Construction:	\$62,000,000		CONT	\$10,660,000	\$0	\$1,844,000	\$0	\$12,504,000
Construction Engineering:	\$2,480,000		SW_ROW					
Contingencies:	\$6,200,000		Funding by share:	\$56,260,000	\$11,400,000	\$1,844,000	\$5,000,000	\$74,504,000
Indirects:	\$3,149,600		TDC:	0				
Bond Financing:	\$0							
Total Project Cost	\$89,371,600							

OLD VERSION

MPOID / CSJ **18515 / 0188-09-051** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0188-09-051	FM 723	C	NONE	TXDOT HOUSTON DISTRICT	\$62,000,000
STREET:		FM 723		FUNDING CATEGORY:		2,3	
LIMITS FROM:		BEADLE LN		VOC:		kg/day	
LIMITS TO:		N OF BRAZOS RIVER		NOx:		kg/day	
TIP DESCRIPTION : WIDEN FROM 2 TO 4-LANES DIVIDED ROADWAY							

Project History : Amendment # MAY-2022 2022-05-20 Program in FY 2023 with Cat-2, 3 funding.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$3,038,000	\$62,000,000	2-METRO-TMA	\$45,600,000	\$11,400,000	\$0	\$0	\$57,000,000
Right Of Way:	\$0		3-LOCAL CONT	\$0	\$0	\$5,000,000	\$5,000,000	\$5,000,000
Construction:	\$62,000,000		Funding by share:	\$45,600,000	\$11,400,000	\$0	\$5,000,000	\$62,000,000
Construction Engineering:	\$2,480,000		TDC:	0				
Contingencies:	\$6,200,000							
Indirects:	\$3,149,600							
Bond Financing:	\$0							
Total Project Cost	\$76,867,600							

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NOVEMBER 2022 AMENDMENTS

PROPOSED VERSION

MPOID / CSJ **18872 / 3510-02-008** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	3510-02-008	SH 99	C:R	NONE	TXDOT HOUSTON DISTRICT	\$604,900,000
STREET:	SH 99					FUNDING CATEGORY:	3,9998
LIMITS FROM:	S OF FM 1462					VOC:	kg/day
LIMITS TO:	SH 288					NOx:	kg/day
TIP DESCRIPTION :	SEG B: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE FRONTAGE ROADS						

Project History : Amendment # NOV-2022- 2022-11-18 Split from MPO ID 275/CSJ 3510-02-001 in FY 2025 with \$526.4M of Cat-3 State Toll funds and \$78.5M of federal SW ROW at TXDOT's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$25,793,600	\$604,900,000	3-TOLL	\$0	\$526,400,000	\$0	\$0	\$526,400,000
Right Of Way:	\$78,500,000		SW_ROW	\$78,500,000	\$0	\$0	\$0	\$78,500,000
Construction:	\$526,400,000							
Construction Engineering:	\$21,056,000							
Contingencies:	\$52,640,000							
Indirects:	\$26,741,120							
Bond Financing:	\$0							
Total Project Cost	\$731,130,720		Funding by share:	\$78,500,000	\$526,400,000	\$0	\$0	\$604,900,000
			TDC:	0				

OLD VERSION

MPOID / CSJ **/** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :							

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:				\$0	\$0	\$0	\$0	\$0
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0	\$0	\$0
			TDC:					